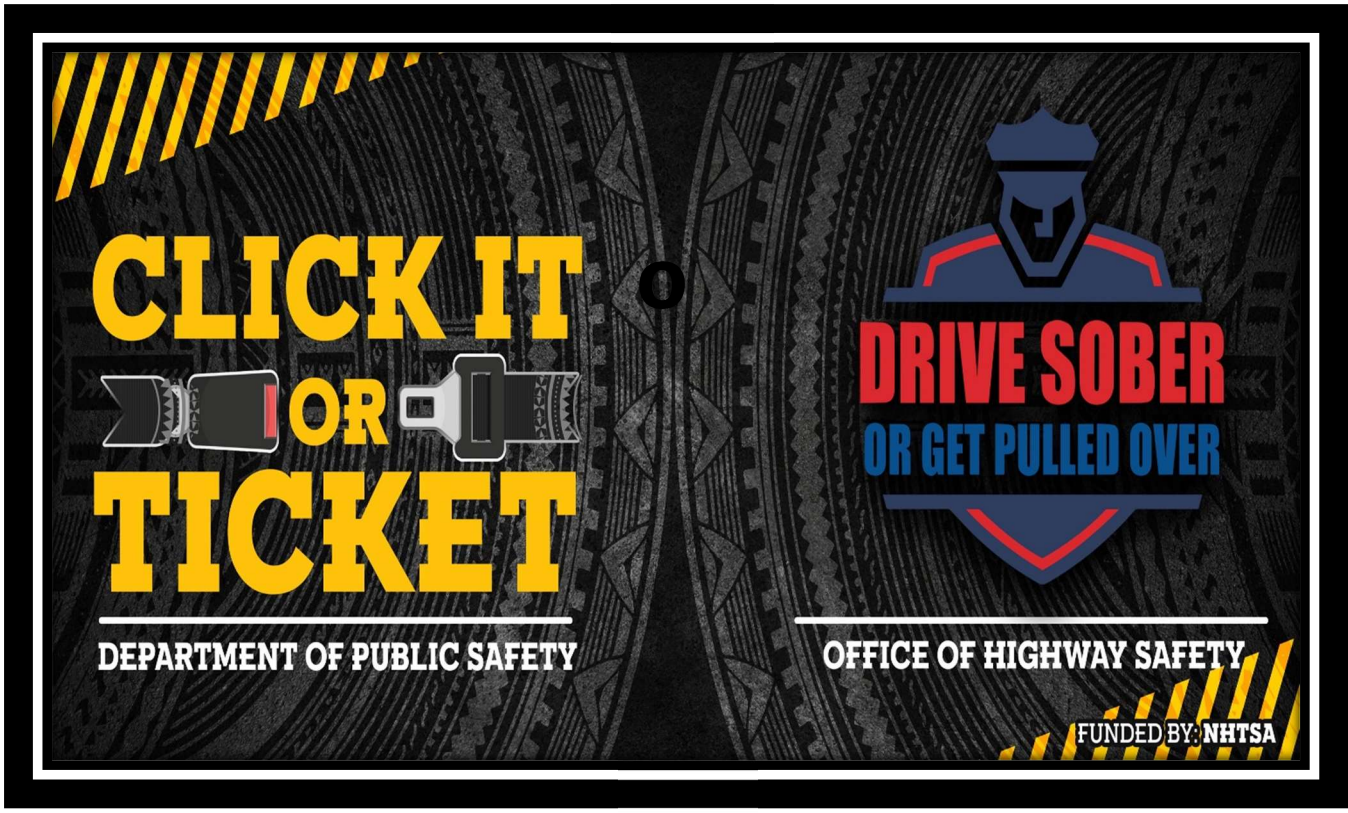


AMERICAN SAMOA HIGHWAY SAFETY ANNUAL REPORT FEDERAL FISCAL YEAR 2023



OCTOBER 1, 2022-SEPTEMBER 30, 2023





**American Samoa
Highway Safety Annual Report
Federal Fiscal Year 2023**

Prepared for:

**U. S. Department of Transportation
National Highway Traffic Safety Administration**

Developed and Presented by:

**The American Samoa Government
Department of Public Safety
Office of Highway Safety
Pago Pago, AS 96799**



January 26, 2024



Department of Public Safety Office of Highway Safety

PC Lefiti Atiulagi F. Pese

Commissioner / Governor's Representative for Traffic Safety,
Department of Public Safety

OFFICE OF HIGHWAY SAFETY STAFF

Duke Vele, Program Coordinator

Siau Lavea, Finance Manager

Ivanhoe Moli, Traffic Records Program Manager

Penikila Solomona, Police Traffic Services Program Manager

Tutasi Ripley, Occupant Protection Program Manager



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Overview

Mission

The mission of the American Samoa Office of Highway Safety is to reduce the traffic crashes, traffic fatalities, and traffic injuries on the American Samoa roadways, and to create a safer environment for motorists, passengers, and pedestrians.

Program Funding

The American Samoa Highway Safety Program is responsible for administering federal highway safety funds awarded to our island territory to conduct traffic safety programs that positively affect driving behavior. The Commissioner of Public Safety, PC Lefiti Atiulagi F. Pese serves as the Governor's Representative for Highway Safety and has designated Mr. Duke Vele as the Office of Highway Safety Coordinator.

To accomplish this task, the Department of Public Safety, Office of Highway Safety develops an annual Highway Safety Plan (HSP) that identified key highway safety issues and problem areas within our island territory then utilized awarded funds to implement evidence-based traffic safety programs and projects.

This report outlines the results of the FFY 2023 Highway Safety Plan and serves as the American Samoa Department of Public Safety OHS Annual Report.

Funds awarded were strictly used in reducing deaths and serious injuries caused by motor vehicle crashes through the implementation of programs or strategies that addressed driver behavior in the following priority problem areas:

- Impaired Driving (Drug and Alcohol)
- Occupant Protection
- Traffic Records
- Police Traffic Services

Core Performance Measures

Guidelines established by NHTSA allowed states and territories to identify problems and funding needs in each of the nationally designated program priority areas. The projects were chosen for funding in FFY 2023 included strategies from the American Samoa Office Highway Safety's four critical areas and their results are detailed on the following pages.



**Performance Report Chart
FFY 2023 Annual Report**

Performance Measure:	Target Period	Target Year(s)	Target Value FY 23 HSP	Data Source/ FY 23 Progress Results	On Track to Meet FY 23 Target: YES/NO/In Progress (Must be Accompanied by Narrative)
C-1) Total Traffic Fatalities	5 year	2019-2023	1	2018-2022 Territory 2.3	In-Progress
C-2) Serious Injuries in Traffic Crashes	5 year	2019-2023	4	2018-2022 Territory 5.2	In-Progress
C-3) Fatalities/VMT	N/A	N/A	N/A	N/A	N/A
C-4) Unrestrained Passenger Vehicle Occupant Fatalities, All Seat Positions	Annual	2023	1	2022 Territory 3	In Progress
C-5) Alcohol-Impaired Driving Fatalities	Annual	2023	0	2022 Territory 0	Yes
C-6) Speeding-Related Fatalities	Annual	2023	0	2022 Territory 0	Yes
C-7) Motorcyclist Fatalities	Annual	2023	0	2022 Territory 0	Yes
C-8) Unhelmeted Motorcyclist Fatalities	Annual	2023	0	2022 Territory 0	Yes
C-9) Drivers Age 20 or Younger Involved in Fatal Crashes	Annual	2023	0	2022 Territory 0	Yes
C-10) Pedestrian Fatalities	Annual	2023	0	2022 Territory 0	Yes
C-11) Bicyclist Fatalities	Annual	2023	0	2022 Territory 0	Yes
B-1) Observed Seat Belt Use for Passenger Vehicles, Front Seat Outboard Occupants (State Survey)	Annual	2022	84.2%	2023 State Survey 84.4%	In-Progress

Note: For each of the Performance Measures C-4 through C-11, the State should indicate the Target Period which they used in the FY 23 HSP.

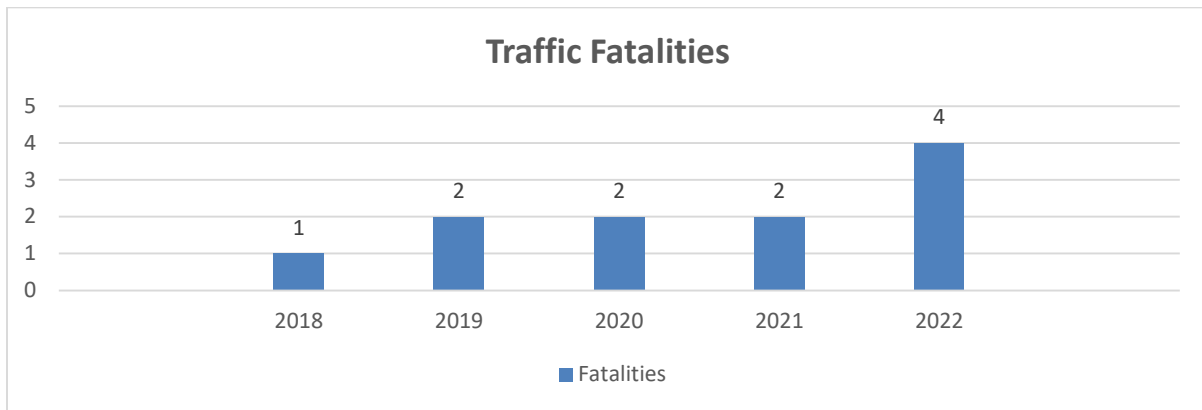
Traffic Safety Core Performance Measures

C-1 Traffic Fatalities:

American Samoa's goal is to decrease traffic fatalities from (2) using the 5-year average baseline (2018-2022) to (1) using the five-year target average (2019-2023).

Result: Met

Based on preliminary five-year average (2018-2022) state data, there have been (4) fatalities as of December 2022.

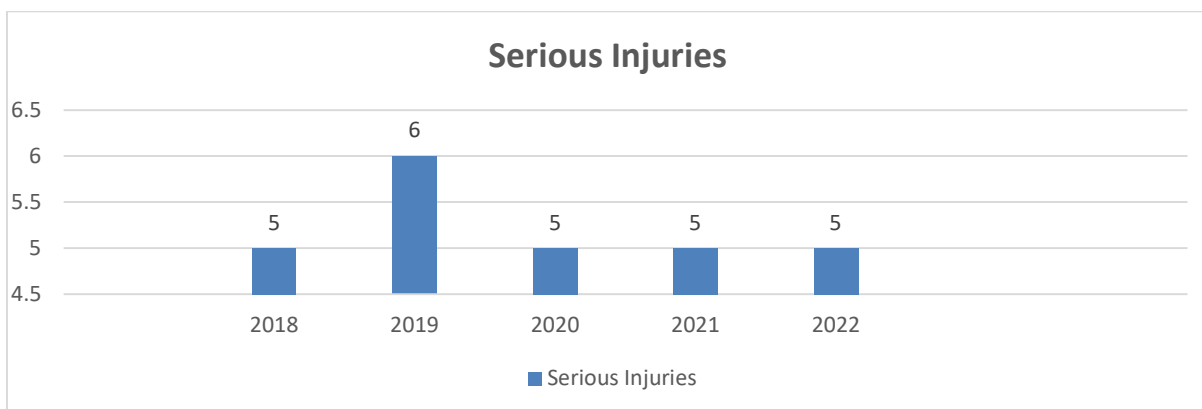


C-2 Serious Injuries:

American Samoa's goal is to decrease serious injuries from (5) using the 5-year average baseline (2018-2022) to (4) using the five-year target average (2019-2023).

Result: In Progress

Based on preliminary five-year average (2018-2022) state data, there has been an average of (5) Traffic-related serious injury as of December 2022.





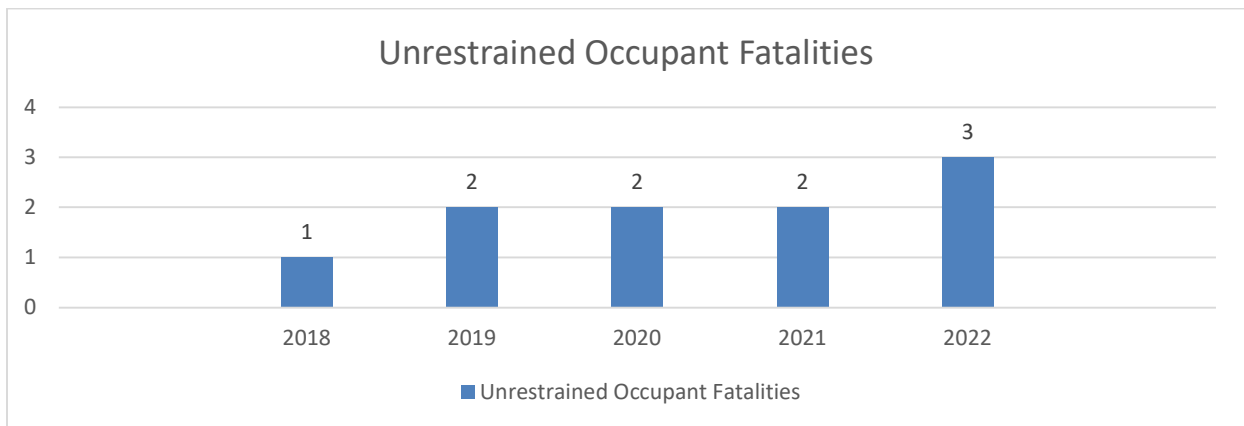
C-3 Fatalities / Vehicle Mile Travel (VMT): *VMT data is not collected in the Territories.*

C-4 Unrestrained Passenger Vehicle Occupant Fatalities, all Seat Positions.

American Samoa’s goal is to decrease Unrestrained Passenger Vehicle Occupant fatalities in all seating positions from (2) using the 5-year average baseline (2018-2022) to (1) using the five-year target average (2019-2023).

Result: In Progress

Based on preliminary state data, there has been an average of (3) unrestrained passenger vehicle occupant fatalities as of December 2022.

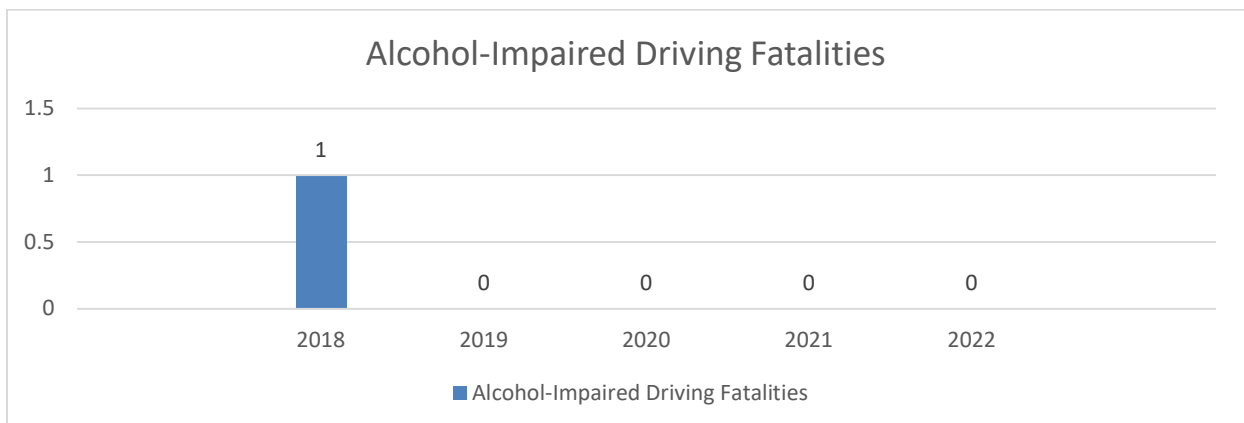


C-5 Alcohol-Impaired Driving Fatalities:

American Samoa’s goal is to decrease Alcohol-Impaired Driving fatalities from (0) using the 5-year average baseline (2018-2022) to (0) using the five-year target average (2019-2023).

Result: In Progress

Based on preliminary five-year average (2018-2022) state data, there has been an average of (0) Alcohol-Impaired Driving fatalities as of December 2022.



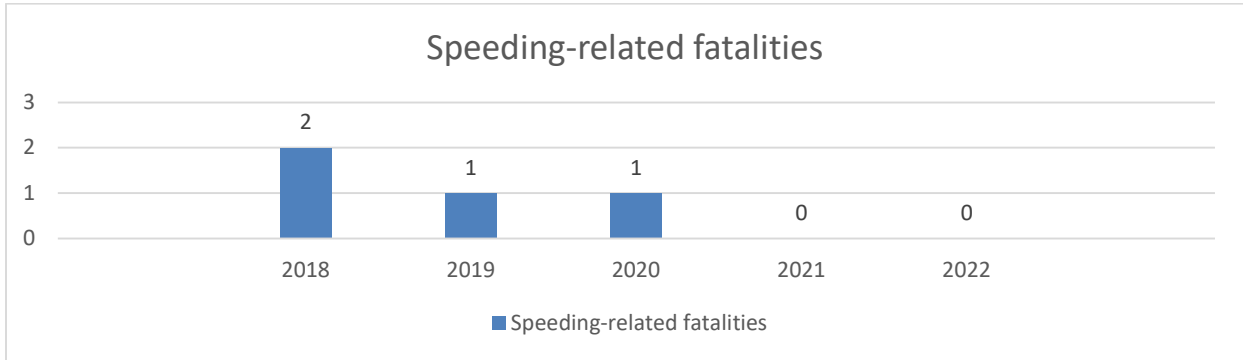


C-6 Speeding-related fatalities:

American Samoa’s goal is to decrease Speed-related fatalities from (0) using the 5-year average baseline (2018-2022) to (0) using the five-year target average (2019-2023).

Result: In Progress

Based on preliminary state data, there was an average of (0) speed-related fatality as of December 2022.



C-7 Motorcycle Fatalities:

To maintain the number of motorcycle fatalities at (0) using the (2018-2022) calendar base year average by December 31, 2023.

Result: Met

Based on preliminary five-year average (2018-2022) state data, there have been (0) Motorcycle fatalities as of December 2023.

C-8 Un-helmeted Motorcycle Fatalities:

To maintain the number of Un-helmeted motorcycle fatalities at (0) using the five-year average baseline (2018-2022).

Result: Met

Based on preliminary five-year average (2018-2022) state data, there have been (0) Un-helmeted motorcycle fatalities as of December 2023.

C-9 Drivers Aged 20 or Younger Involved in Fatal Crashes:

To maintain the number of drivers, age 20 or younger involved in fatal crashes at (0) using the five-year average baseline (2018-2022).

Result: Met

Based on preliminary five-year average (2018-2022) state data, there has been (0) driver aged 20 or younger involved in fatal crashes as of December 2023.

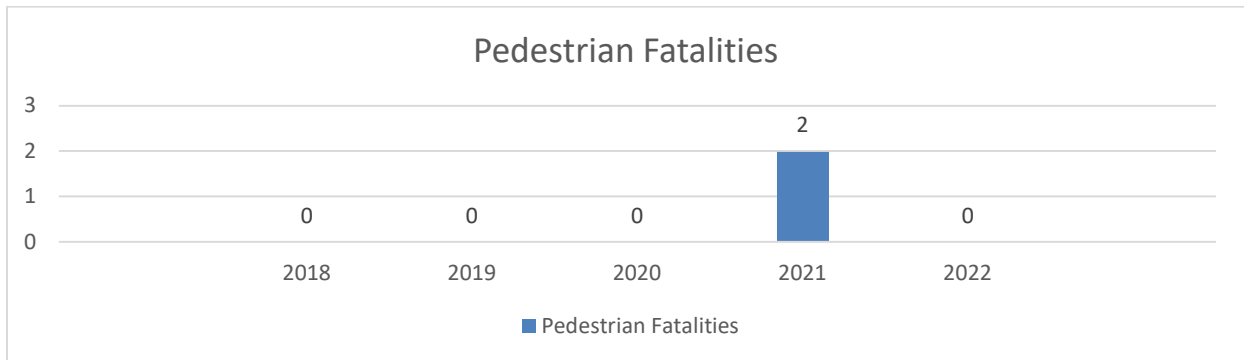


C-10 Pedestrian Fatalities:

To decrease the number of Pedestrian Fatalities by (0) using the five-year average (2018-2022) (1) to (0) using the five-year average baseline (2019-2023).

Result: In Progress

Based on preliminary five-year average (2018-2022) state data, there has been an average of (2) Pedestrian Fatality as of December 2023.



C-11 Bicyclist Fatalities:

To maintain the number of Bicyclist Fatalities at (0) using the five-year average baseline (2018-2022).

Result: Met

Based on preliminary five-year average (2018-2022) state data, there have been (0) Bicyclist Fatalities as of December 2023.

Core Behavior Measure:

B-1 Seat Belt Use Rate (Observed Seat Belt Use Survey):

Goal: To increase observed Seat Belt use for passenger vehicles' front seats or occupant's 6 percent from 84.2 percent in 2022 to 90 percent of seat belt use by December 31, 2023.

Results:

In 2023, an observed seat belt use survey indicated an increase of .2 percentage points from 84.2 percent in 2022 and 84.4 percent in 2023.



Core Activity Measure:

A-1 Seat Belt Citation Issued During Mobilization/Enforcement

May 2023 – Mobilization CIOT

	2019	2020	2021	2022	2023
Occupant Protection	736	165	402	317	154
Child Restraint	154	77	34	403	16

A-2 Impaired Driving Arrests made during Crackdown/Enforcement.

December 2022 to January 2023 – Mobilization/Enforcement

	2019	2020	2021	2022	2023
DWI Arrests	51	18	24	16	10

A-3 August 2023 – Mobilization/Enforcement

	2019	2020	2021	2022	2023
DWI Arrests	N/C	N/C	7	2	9

A-3 Speed Citations Issued during Enforcement. (January/May/August– 2023)

	2019	2020	2021	2022	2023
Speeding	738	868	956	940	295



Project Implementation

All project proposals for FY 2023 were implemented and completed.

Public Participation & Engagement

Our goal is to reach as many people as possible at once because most of our residents prefer face-to-face communication and would not respond to survey. Community meetings have proven to be successful in the past. Another option is through the churches on the Island. Most American Samoans including other ethnicity groups attends a church at least once a week, and church leaders can bring the community together to address issues that impacts everyone.

Implementation of our PP&E initiated with the use of town hall meetings strategy by focusing on the two most populated districts on the island. About 64% of the residents lived in the Western District while only 34% in the Eastern District with the remaining population of 840 people lives on the island of Manu'a.

The agenda for the town hall meetings focuses on topics relating to education, enforcement, and roadway conditions just as in the Western District. We presented the data showing that two (2) out the three (3) fatal crashes on the Island in year 2020 were in the Eastern District and three (3) out five (5) fatal crashes in 2021 were in the district.

The residence of the eastern district expressed the need for traffic calming, distracted and speed enforcement through the district. The district experience high traffic during the week and since most of the traffic fatalities in 2022 were between 8AM and 5PM more enforcement is needed in the district. There was another topic that came up during the meeting. The followings are the outcomes of each area of the agenda:

Education: Residence of Eastern District would like to collaborate with Highway Safety office in developing education materials in more languages than English. Majority of the citizens in attendance were about 70% Samoans, 30 % Asians decent and other Pacific Islanders.

- Multi-language Highway Safety Materials
- Safe Walking Education and Messages
- Make Crash Data available to the public to improve awareness.

Enforcement: Observation shows a lot of drivers are engaged in Distracted Driving. Public Bus Drivers don't stop at crosswalk for pedestrians. Speeding.

- Distracted Driving
- Speeding



Ongoing Engagement Planning

In moving forward, the American Samoa Office of Highway Safety will engage both Western and Eastern District populations (our affected communities) in all aspects of Traffic Safety from Occupant Protection, Police Traffic Services including Alcohol and Impaired Driving. Engaging this group will help us determine countermeasures that are most customarily appropriate to their community and recruit potential grantees to support OP, Alcohol, and Impaired Driving within this specific district.

We will also leverage our partnership within these specific districts to adjust countermeasures within all our program areas based on their feedback. We will solicit their input during the development of safety countermeasure strategies and to implement projects that will help us reduce trends by fully understanding its risk factors.

- ASOHS will be teaming up with translators to deliver translated versions of traffic safety brochures, commercials, and ads in diverse languages, to effectively communicate with underserved communities.
- ASOHS will maintain our collaborative efforts with current stakeholders both governmental organizations/agencies and NGOs in community events, employing engaging displays, information booths, and demonstrations to promote outreach, public participation and provide informative responses to questions. In person interviews at this event will be used to solicit and capture feedbacks.
- ASOHS will collaborate with village councils, coalitions, and private sectors to help in educating villages and communities about the importance of enforcing road rules regarding occupant and child car seat safety, impaired driving, and speeding.
- ASOHS will continue working with the local media to educate and engage the community, promoting roadway safety and exploring ways to improve. By collaborating with these entities, we can effectively disseminate information, raise awareness, and encourage active participation in initiatives aimed at enhancing road safety by presenting before and after data that shows improvements.

ASOHS will support roadway project that fits under the section 405(c) Grant Program different ethnic groups and target populations within our island community. We will also increase accessibility to encourage participation via language translation services during community events. We will maintain a presence in the community supporting highway safety projects. We will expand our involvement with the community to maintain meaningful relationships beyond the life of any project. This means participating in and supporting community activities in an enduring way. Feedback received in all future community engagements will be used in our programmatic decision-making process.



Evidence-Based Enforcement Plan (EBE)

In 2023, the American Samoa Office of Highway Safety maintained its goal of reducing fatalities, injuries, and fatal crashes. In formulating the enforcement plan, ASOHS utilized data collected from previous years to the present, to pinpoint the exact location or locations of crashes. Based on this information, ASOHS identified the problem areas where projects were funded to increase the enforcement and needs of the community.

To reduce fatalities, injuries, and crashes, the ASOHS focuses its enforcement on the following core programs:

- Impaired Driving
- Occupant Protection (Adult and Child Restraint)
- Speed

Section 402 funding targeted the areas with the highest incidence of traffic problems and/or alcohol-related problems. As outlined in the problem identification section of the 2023 HSP plan, our strategic partners used data information to support enforcement strategies, equipment needs, and educational material requests. ASOHS will conduct enforcement activities combined with Speed and Impaired Driving in 2023 with an emphasis on the location of high crash frequencies.

Deployment of Resources

To ensure enforcement resources are deployed effectively, Traffic Division within the Department of Public Safety and the main grant recipient are directed to implement evidence-based strategies using the data provided. Examples of proven strategies include targeted enforcement focusing on specific violations, such as impaired driving and speeding, or on specific times of day when more violations occur, such as nighttime impaired driving and seat belt enforcement. High visibility enforcement, including participation in national seat belt and impaired driving mobilizations, is also required. Several mandated holiday enforcement saturation patrols are also included.

Effectiveness Monitoring

Continuous monitoring of the implementation of enforcement programs is another important element of the enforcement program. Traffic Division enforcement deployment strategies are continuously evaluated and adjusted to accommodate shifts and changes in our local highway safety problems. Enforcement deployment strategies are continuously evaluated for their impact and effectiveness and modifications are made, where warranted.

High visibility enforcement efforts are strengthened with the use of data. ASOHS utilizes reports designed by the Online State Crash Analysis Reporting System (OSCAR). Standard reports designed by the OSCAR break down the fatality and serious injury data. Such reports assist in the adjustment of the enforcement plan as needed for continuous safety improvements and adjust strategies to their needs.

ASOHS program managers will continue to work closely with agencies to evaluate and assess productivity as well as progress towards defined goals.



Program Areas

Planning & Administration

PA-23-01: Highway Safety Program Management

Funding Source: 402

Budget: \$143,900

Expended: \$118,446.74

Description:

Funding under this task funded four positions within the Office of Highway Safety; collaboration with the Traffic Unit for community outreach and presentations, office supplies for the OHS office, and Police Traffic Unit. Funds were also allocated to purchase brochures, and training manuals for outreaches, and training. Funds were also allotted for travel to meetings and conferences for all OHS staff members and Governor's Representative (GR).

The year 2023 was a successful journey for American Samoa Office of Highway Safety. Looking past the last four years which were greatly affected by the Covid-19 pandemic and now seeing the light at the end of the tunnel is great news getting back to our usual routine running the program as usual. Traffic Division with the assistance of the Office of Highway under the umbrella of the Department of Public Safety has been able to conduct community outreaches regularly satisfying the Public Participation and Engagement requirement under the Triennial Plan for FY 2024-2026.

Management Review by the NHTSA Region 9 Office in Sacramento, CA for our American Samoa Office of Highway Safety program took place in August of 2023. A team of three members consisted of two members from the NHTSA Region 9 office and one member from the HNHTSA Region 10 office came to American Samoa to conduct the Management Review that lasted for a whole week. The results was to our favor as we were notified that there was no finding but there were recommendations presented to us to better improve our program here in American Samoa.





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In April of 2023, our Governor's representatives, Highway Safety Program Coordinator and staff members were able to attend the LifeSavers Conference in Seattle, WA and from the LifeSavers conference flew straight to Sacramento, CA for the Partners meeting that was well attended by representatives from all states and territories under the NHTSA Region 9 watchful eye. Then, later in August of 2023, our OHS staff was also able to attend the Governor's Highway Safety Association meeting New York, NY where we were able to meet with Region 9 representatives and other Highway Safety representatives.



Result:

- Completed and delivered the FY2024-FY2026 Triennial Highway Safety Plan to NHTSA
- Completed the NHTSA Management Review for our Highway Safety Program.
- Conduct the PP&E throughout the island to satisfy requirement for the Triennial Highway Safety Plan.
- Staff Members attended the LifeSavers Conference and Partners Meeting held at Seattle, WA and Sacramento, CA in April of 2023, and the GHSA Conference held at New York, NY in August of 2023.
- Grant funds were utilized to conduct community outreaches and presentations, but mostly were delivered through social media, billboard ads, and radio ads.



Occupant Protection

OP-23-00: Occupant Protection, Enforcement and Seatbelt Survey

Funding Source: 402

Budget: \$217,937.00

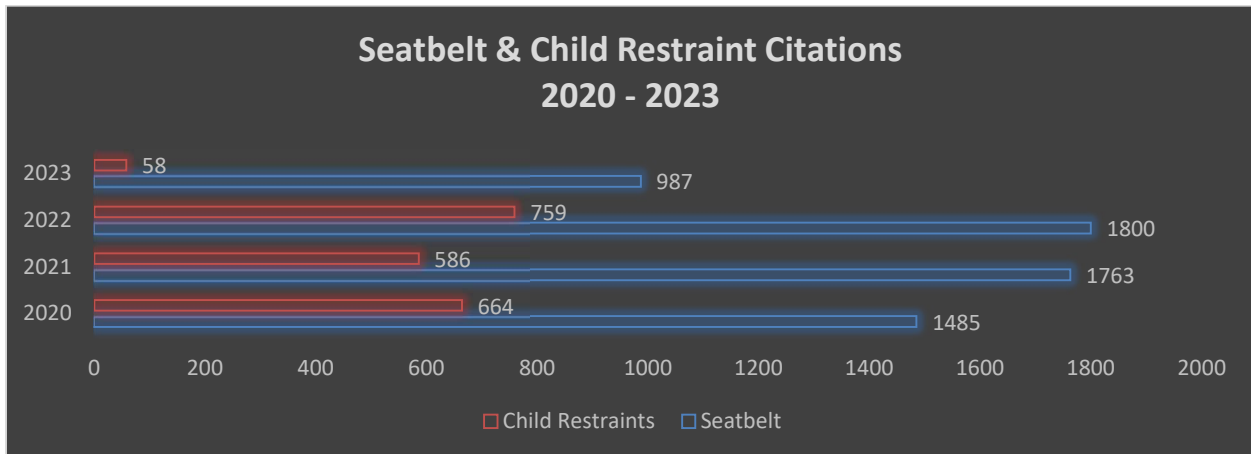
Expended: \$ 360,646.61 (Expended carry over funds first)

Description:

Funding under this task was planned to fund education on the correct child safety seat installation, importance of seat belts and child safety seats, seat belt and child safety seat enforcement, participation in the Click it or Ticket campaign, and the distribution of child safety seats to new parents and families of need here in American Samoa.

The primary goal of the Office of Highway Safety Occupant Protection program with the Department of Public Safety Traffic Division is to reduce traffic-related crashes, injuries, and fatalities while educating our island and community about the importance of Seat Belt Usage, as well as the importance of child safety seats and always keeping the vehicle occupants safe.

Within the 4 quarters, there have been **987 Seatbelt citations, and 58 Child Restraint Citations issued.** There are **0 fatalities** involving unrestrained occupants for this year. From the data comparison from the 3 previous years, Seatbelt & Child Passenger Restraint Citations has decreased as well as fatalities.



Funding under this task also provided brochures, educational material, commercials, and media ads monthly. The Traffic Division has worked with the Office of Highway Safety in attending community outreaches educating students and our communities about the risks of driving and occupying a vehicle unbelted. We have worked with the public and other agencies as well as to assist in reaching out to our communities and parents about the importance of seatbelts and child restraints.



Results:

- Funded National Click It or Ticket Mobilization overtime.
- Conducted 2 saturation patrols during the mobilization.
- Conducted 2 Occupant Protection/Child Passenger Safety presentations at Community Public Events
- Funded Travel Cost for CPS Technician to attend Lifesaver’s Conference
- Funded media advertisements (Radio, Newspaper, Commercials)
- Displayed grant funded vehicles at 2 Community Events
- Purchased car seats for Child Passenger Safety Program
- Forwarded press releases and news articles related to grant activities to the Department of Public Safety and NHTSA
- Provided quarterly reports to update the progress of goals and objectives

OP-23-01: Occupant Protection Seatbelt Survey

Funding Source: 402

Budget: \$36,640.00

Expended: \$26,900.00

Funding under this program was planned to conduct an island-wide seat belt survey of driver’s front-seat outboard passengers on twenty-five (25) sites both at urban (downtown/surrounding areas) and rural areas outside the edge of the island. The reported Territory-wide seat belt use rate is based on a survey design that was approved by NHTSA, in writing, as conforming to the Uniform Criteria for State Observational Surveys of Seat Belt Use, 23 CFR Part 1340.

Contractor was able to complete the survey in December 2023. William Bommer, an off-island contractor conducted the 2023 Seat belt observational survey, The results issued a Territory Wide Seat Belt Usage Rate of 84.4% for the calendar year 2023. According to the results, the goal for the Fiscal year 2023 was not met.

Result:

- December 2023, Seat Belt Survey Contractor William Bommer conducted the 2023 for Seat Belt Survey which indicated an increase of .2% percentage points from 84.2% in 2022 to 84.4% in 2023.





Police Traffic Services

PT 23-01: Impaired Driving and Speed Enforcement and Education

Funding Source: 402

Budget: \$285,500.00

Expended: \$912,189.39 (Expended Carry forward funds first)

Description:

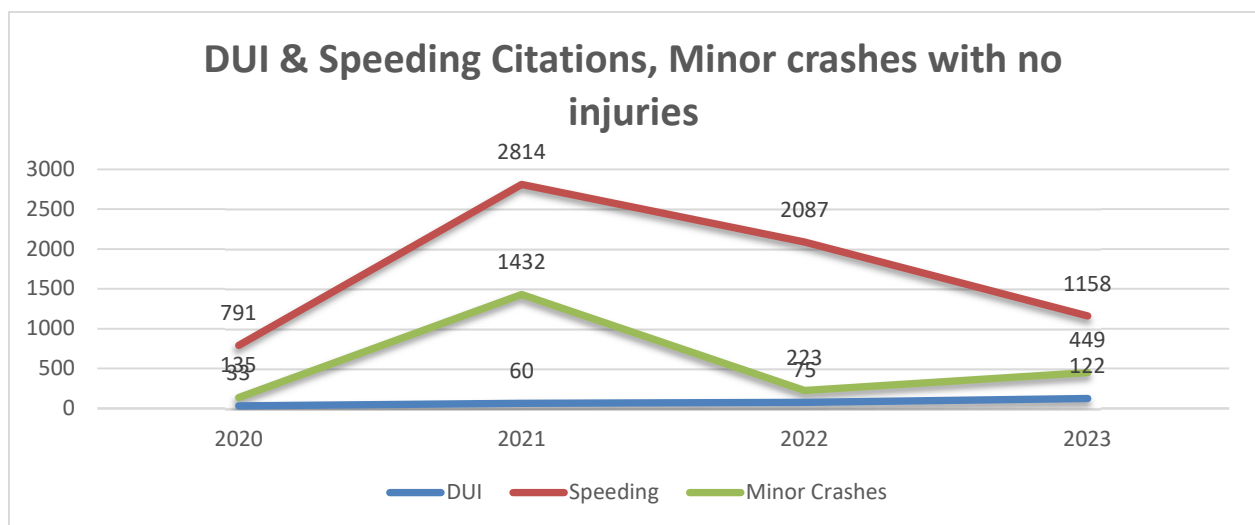
Funding under this task was planned to conduct enforcements and education programs in urban and rural communities throughout the island. It will include enforcement related to DUI, speed, and occupant protection. And distracted driving in school zones, villages, and areas associated with collisions and injuries. Enforcement also will be increased during holidays associated with impaired driving during NHTSA mobilizations. Educational presentations will be conducted at schools, community events, and other local venues.

The main goal of accomplishment for this Fiscal year was to maintain fatalities to (0) by December 31, 2023.

Within this year there have been **122 DUI arrests, an estimated 1,158 speeding citations issued, and 449 reported minor crashes without fatalities.**

With the increase of DUI arrests, minor crashes without fatalities and a large amount of speeding citation, OHS and the Traffic Division continue aggressively enforce our Traffic Safety laws by keeping a strong presence on the road and by conducting short saturation Speed and DUI night enforcements.

The Office of Highway Safety and Traffic Division have also been able to attend a major outreach and have been airing commercials, radio ads and LED billboards to keep the public aware of the dangers of Drinking and Driving, Speeding and reckless driving.





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Result:

- Purchased F250 Transit Impaired Driving Van for Mobile DUI Checkpoints
- Purchased (2) Tahoe's for Traffic Enforcement
- Funded Vehicle Mileage Reimbursements for Speed, CIOT and DSOGPO
- Purchased outreach material such as coloring books for children, flyers, and brochures
- Funded Media Ads, commercials, and newspaper ads, billboard ads
- Funded Overtime for October, November and Decembers Drive Sober or Get Pulled Over DUI Enforcement, January & February DUI and Speed Enforcement, June and July Speed and DUI Enforcement, August Drive Sober or Get Pulled Over
- Funded Travel of Traffic Officers to attend the Lifesavers Conference





Traffic Records

TR-23-01: Program Management

Funding Source: 402

Budget: \$121,617.72

Expended: \$253,962.98

Description:

Funding under this task was planned to hire a consultant to support and improve the Island-wide Traffic Safety Information System and assist with the update of the Traffic Records Strategic Plan. Funding was also planned to assist to provide sufficient staff to conduct police traffic services related data collection described in this plan as well as cover training, travel, conference fees, and miscellaneous expenses.

Result:

- Funded consultant to develop solutions for addressing the findings and recommendations by the NHTSA Traffic Records Assessment Team.
- Contractor updated the Traffic Records Strategic Plan to reflect the TRCC approved Solution plan

M3DA TR 405(c) Data Improvement Program

Funding Source: 405c

Budget: \$135,887.00

Expended: \$129,774.00 (Expended Carry Forward funds first)

Description:

Funding under this task was to continue Phase 2 with Ledge Light Technologies of the Roadway Information System (RIMS) redesign and upgrade. RIMS was deployed in 2012 on the Island Wide Traffic Safety Information System project.

Funding provided also completed the RIMS upgrade in this phase, deploy the application for DPW use, provide cloud hosting of the application, and provide the ArcGIS/Dashboard and ESRI training. RIMS will include integration of crash data on the roadway layer for analysis and development of countermeasures to repair methods.

Result:

- Funded off island contractor Ledge Light Technologies to continue maintenance, enhancement and upgrades for the Electronic Crash Reporting System, Roadway Information Management System, JustWare Application Program Interface, the Online Crash Analysis, and reporting (OSCAR) and the AS ITSIS Cloud Network.



2023 Enforcements

1. Drive Sober or Get Pulled Over Campaign (December 2022 – January 2023)

The month of December 2022, the Traffic division participated in the “Drive Sober or Get Pulled Mobilization.” (4) Checkpoints were held within the village of Nu’uuli, a total of 568 cars were counted through. During the night enforcement, there were 16 DUI’s within the 2-week mobilization.

2. February Super Bowl Speed and DUI Weekend Enforcement (February 10th – February 13th, 2023)

The month of February, Traffic officers conducted a Day Speed and Night DUI enforcement, during the enforcement officers issued 72 seatbelt citations, and 22 child passenger safety citations, 14 crashes were reported with minor injuries. During the night DUI enforcement, officers issued 10 DUI citations, and 74 speed citations.

3. May Click It Or Ticket Campaign

May Click It or Ticket Campaign kicked off with a proclamation signing by the Governor, a press release. Officers conducted stationary patrols as well as roving. 154 Seatbelt citations were issued during Click It or Ticket and 16 Child Passenger Restraint citations.

4. June Graduation Speed/Impaired Driving and Seatbelt Enforcement



5. August DSOGPO Campaign, Speed Enforcement





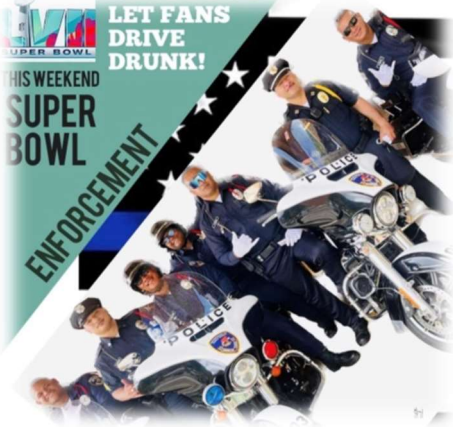
MOVING FORWARD – FY 2024

The following are planned activities for FY2024:

- ASOHS will continue to carry out our Public Participation and Engagement efforts to engage the public more as we prepare our next Triennial plan in 2026.
- ASOHS will continue to bring in other stakeholders such as the Army Reserve and LBJ Medical Center OBGYN clinic as recommended by NHTSA officials during our Management Review.
- ASOHS will continue to collaborate with Law Enforcement/Traffic in undertaking more outreach in schools and its surrounding communities throughout the territory to raise awareness by reminding them to keep practicing and follow roadway safety rules as pedestrians, drivers, and occupants.
- ASOHS will solicit input from students during the school visit program even though current data doesn't show Teen fatalities, but these are going to be future drivers and their action can impact communities down the road. Getting their input now will help mitigate future crashes.
- Work very closely with the Traffic Unit to instill the importance of grant-funded activities
- Dedicate funding to sustained enforcement efforts outside the national mobilizations
- Participate in the NHTSA Region 9 Partners Meeting
- Identify and address other personnel needs
- Monitor and oversee traffic safety grants and operations
- Improve traffic collision data collection and reestablish the Traffic Records program



FY 2023 ACTIVITIES AND OUTREACHES:





NHTSA FAST ACT 402 & 405c
HIGHWAY SAFETY PROGRAM FUNDING

NHTSA Financial Report as of December 31, 2023

Program Area:	FY Appropriated	Expended:	Carry- Forward to FY24
PA-21-01 PLANNING AND ADMINISTRATION	\$285,041.05	\$118,446.74	\$166,594.31
OP-21-01 OCCUPANT PROTECTION	\$977,197.38	\$348,386.58	\$628,810.80
PTS-21-01 POLICE TRAFFIC SERVICES	\$1,440,250.77	\$912,189.39	\$528,061.38
TR-21-01 TRAFFIC RECORDS	\$281,982.73	\$254,962.08	\$27,020.65
MEDA-TR-21-01 DATA IMPROVEMENT (405C)	\$259,794.26	\$129,774.00	\$130,020.26
Total:	\$3,244,266.19	\$1,893,779.05	\$1,350,487.14



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The following graphs represent FY23 Total Funding, Expenditure, and Carry Forward to Fiscal Year 2024

