

AMERICAN SAMOA HIGHWAY SAFETY ANNUAL REPORT FEDERAL FISCAL YEAR 2010



**PREPARED FOR:
U.S. DEPARTMENT OF TRANSPORTATION
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION**

**American Samoa
Highway Safety Annual Report
Federal Fiscal Year 2010**

Prepared for:

**U.S. Department of Transportation
National Highway Traffic Safety Administration**

Developed and presented by:

**The American Samoa Government
Department of Public Safety
Office of Highway Safety
Pago Pago, AS 96799**



December 31, 2010



HON. TOGIOLA T.A. TULAFONO,
Governor

HON. FAOA T.F. SUNIA
Lt. Governor

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Office Of The Commissioner



HTC TUAOLO M. E. FRUEAN
Commissioner

LEISEAU V. T. LAUMOLI
Deputy Commissioner

Serial No. 001-11

December 31, 2010

Dr. David Manning Ph.D.
Regional Administrator
National Highway Traffic Safety
Administration Region IX
201 Mission Street, Suite 1600
San Francisco, CA 94105

Dear Dr. Manning;

I am pleased to present the American Samoa's Annual Report for the federal fiscal year 2010 Highway Safety Program activities.

This report provides an overview of the American Samoa use of the NHTSA FY2010 funds and the approved carry forward funds from previous years. Our program goals and accomplishments are presented as defined in our FY 2010 Highway Safety Plan. The challenges we faced mostly in personnel resources are being addressed with the hope to have our office of highway safety fully staffed by the next reporting period. We made significant improvements in the timely collection and use of highway safety data, which we believe help tremendously in our ability to identify problem areas and improve our enforcement efforts.

On behalf of the Department of Public Safety personnel and our Office of Highway Safety staff, I would like to thank you for continuing to support our highway safety programs.

We will continue our efforts in making our roadway safe.

Sincerely,

HTC TUAOLO M.E. FRUEAN
Commissioner of Public Safety
Governor's Representative for Highway Safety

ATTACHMENT

Department of Public Safety Office of Highway Safety

HTC Tuaolo M. E. Fruean
Commissioner, Department of Public Safety

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Vacant, Procurement Officer

Consultant, Traffic Records Coordinator

Consultant, Crash Data Management

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Executive Summary

▪ **Federal Fiscal Year (FFY) 2010 Accomplishments**

- A Safety belt observation survey showed there was a fifteen percentage (15%) point increase in safety belt use in American Samoa from 58 percent in 2008 to 73 percent. This is the highest seat belt use rate ever reported for the Island.
- According to preliminary highway safety data, American Samoa motor vehicle crash related serious injuries dropped by 62 percent from 61 in 2009 to 23 in 2010; total crashes decreased by 3.5 percent; number of persons injured in motor vehicle crashes decreased by 70 percent from 106 in 2009 to 32 in 2010; and alcohol related crashes dropped 65% from 63 in 2009 to 22 in 2010.
- OHS successfully programmed and expended funding in the following funding source: Section 402 (general highway safety) - \$489,757.00; 406 (safety belt performance grant) - \$118,850.00, and 408 (traffic records) - \$845,972.00. This is the first time the territory has managed its highway safety program funding with minimal carryovers.
- OHS partnered with the Department of Social Services, Child Care Division in implementing the Child Car Seat program; Taita itama a Non Government Organization for Underage Prevention program and conducted Drunk and Drugged, Driving Month; Department of Health, Prenatal Program for Child Car Seats awards and distributions.
- OHS funded DPS Enforcements activities that included Click It or Ticket campaign which was a huge success this year; Drunk Driving Over the Limit Arrest; Labor Day Enforcement; Easter Enforcement; Thanksgiving and Christmas Enforcements; and Graduation Enforcements (16 underage arrests).
- OHS sponsored various events under community outreach to promote underage prevention; DPS Athletic Event; Islandwide Catholic Organization; Church functions targeted to underage prevention and conducted outreach program in five (5) villages on DUI, Speeding, and Seatbelt use.
- The Island demonstrated significant progress in advancing the integration and use of Highway Safety Data. The Crash System was enhanced with a Map Based

Crash Location program that now provides the map of the Island to the officer for accurate location of all motor vehicle crashes on the Island with their exact geo-code (latitude and longitude) even though the Island doesn't have street names or addresses. A Geo-coded roadway network was also established and a roadway inventory is on-going that will further improve highway safety data analysis.

- OHS funded and implemented a Web-Based Highway Safety Data Analysis Tool (Online System for Crash Analysis and Reporting (OSCAR)). This tool provides for the integration and analysis of all highway safety data (crash, roadway, citation and injury (EMS)). The tool development continues as highway safety systems are brought online. OHS, DPS, and the American Samoa Superior Court are now connected to the Islandwide Traffic Safety Information System Network with access to the centralized Highway Safety Reporting Database (Crash and Citation data sets with Roadway and EMS under development).
- An Electronic Citation and Adjudication System was developed in 2010 and now undergoing testing by DPS and the American Samoa Superior Court. Deployment is scheduled for June 2011.
- OHS staff attended professional development courses offered by NHTSA and the Transportation Safety Institute.

FFY 2010 Challenges

- Number of fatalities increased from 3 in 2009 to 5 in 2010.
- OHS is still short staffed.
- Speed continues to be a challenge. Speed related crashes doubled in 2010.

1.0 Highway Safety in American Samoa

1.1 Introduction

The American Samoa Office of Highway Safety (OHS) is the primary agency responsible for implementing federally funded highway safety projects in the territory. The Commissioner of Public Safety, HTC Tualo M. E. Fruean is the Governor's Representative, and Mr. Fred Scanlan is the Territory's Highway Safety Coordinator.

Mission

The mission of the American Samoa Office of Highway Safety is to reduce the traffic crashes, traffic fatalities, injuries, and property damage on the American Samoa roadways, and to create a safer environment for motorists, passengers, and pedestrians.

We continue to strive for zero fatalities on our roadways and to increase the seat belt usage which is now at 73% observed in 2010. Our re-established enforcement programs continued to generate more success with reductions in total number of crashes and persons injured.

Funds

\$1.4+ million of the federal Highway Safety funds were expended during the federal fiscal year 2010. These include:

- Section 402 State and Community Highway Safety Grant Funds
- Section 408 Data Improvement Funds
- Section 406 Safety Belt Performance Grant

Goals

Goals for this Federal Fiscal Year 2010 Annual Report are set and committed to in the 2010 Highway Safety Plan.

1.2 Challenges

Seven program areas were focused on in the OHS FFY 2010 Highway Safety Plan. These included:

1. **Occupant Protection** – Failure/Lack of use of Seat belts and appropriate child passenger safety (CPS) restraints.
2. **Impaired Driving** – The incidence of driving under the influence (DUI) and driving while intoxicated (DWI)
3. **Speed** – The role of speed and reckless driving as contributor to death and serious injuries on the Island’s roadways.
4. **Young Drivers** – The over-representation of young drivers in fatal and serious injury crashes.
5. **Other Road Users** – The safety of pedestrians and public bus and school bus passengers.
6. **Traffic Records** – Improving the timeliness, accuracy, completeness, uniformity, compatibility, and integration of traffic records for problem identification and performance measurement.
7. **Planning and Administration** – The planning, development, coordination, monitoring, and evaluation of highway safety projects.

Table 1 shows the goals of OHS for mitigating these problems in American Samoa.

Table 1. FFY 2009 Highway Safety Program Area Goals

| Problem Area | FFY 2010 Goal |
|-----------------------------|---|
| Occupant Protection | <ul style="list-style-type: none"> • Increase Seat belt Use rate |
| Impaired Driving | <ul style="list-style-type: none"> • Reduce the number of alcohol-related crashes. • Reduce the percentage of injuries that are alcohol-related. |
| Speed | <ul style="list-style-type: none"> • Reduce the role of speeding in highway fatalities |
| Young Drivers | <ul style="list-style-type: none"> • Reduce crash injuries among young drivers • Reduce the number of crashes involving young drivers |
| Other Road Users | <ul style="list-style-type: none"> • Maintain/ reduce the number of fatalities among pedestrians • Maintain the low number of fatalities on public and school buses |
| Traffic Records | <ul style="list-style-type: none"> • Expand and improve databases on highway safety • Improve data integration and coordination with highway safety stakeholders • Complete implementation and deployment of hardware, software and training to support the electronic collection and transmission of traffic safety information (ECitation, Crash, Roadway and EMS) |
| Planning and Administration | <ul style="list-style-type: none"> • Administer a fiscally responsible, effective highway safety programs that includes stakeholders and addresses the Territory's highway safety needs |

1.3 Accomplishments

American Samoa achieved several improvements in FFY 2010. A brief summary of these accomplishments is provided below and more detail is provided in Section 3 of this annual report.

Occupant Protection:

- Increased the percent of observed seatbelt usage in American Samoa by 15% (58% in 2009 to 73% in 2010) pending the official release of the observation data (best ever on the Island).
- Setup two Child Car Seat Fitting stations on the Island in support of the Child Seat distribution program.

- Reduced unrestrained passenger vehicle occupant serious injuries by 62 percent from 61 in 2009 to 23 in 2010.
- Conducted five village outreach programs to promote seat belt use.
- Collaborated with the Department of Social Services, Child Care Division, and Department of Health Parental Program for the Car Seats initiative.
- Increased enforcement of seat belt law that resulted in 867 citations including activities during the national CIOT enforcement mobilization.

Impaired Driving:

- Conducted Easter, Thanksgiving, and Christmas Overtime Enforcements that led to 216 impaired driving arrests.
- Participated in 3D campaign with the Underage Drinking prevention program Islandwide.
- Conducted Graduation Alcohol enforcement that led to 16 underage arrests.

Speed:

- Increased enforcement of speed limit law. Number of speeding citations issued during Grant Funded Activities increased from 171 to 737 (almost a 330% increase).
- Developed a method for tracking citations given during mobility sustained enforcement patrols.
- Coordinated with DPS Traffic Division regarding productivity during Overtime Enforcement.

Youth Drivers

- Participated in Church functions outreach for Underage Prevention
- Conducted outreach program in five villages that addressed DUI, Speeding, and Seatbelt use.
- Reduced the number of young driver fatalities (Age 16 to 20) to zero.
- Expand the focus and objectives of the Young Drivers' program.

Other Road Users

- Conducted School crossing and Pedestrian Safety training.
- Maintain zero fatality among school bus occupants in 2010.
- Conducted three (3) school crossing education recertification programs.

Traffic Records:

- Deployed a Map-Based Crash Location Identification program in the Electronic Crash Reporting System which allows for accurate location of crashes on the Island. Accurate location allows for problem area identification and target enforcement.
- Setup Network connections between DPS, OHS, and the Superior Court for highway safety data integration and sharing.
- Deployed the Electronic Citation Program for Field Testing and also the Court Back-end database for adjudication.
- Awarded fifth year traffic records Section 408 grant funding.
- OHS conducted several Traffic Records Coordinating Committee meetings and reached out to additional safety and traffic records stakeholders.
- OHS procured additional Laptop equipment for patrols.
- The Airport Police were brought onboard and trained in the use of the Electronic Crash Reporting System.

Planning and Administration:

- OHS sent Traffic Records Coordinating Committee members to the Traffic Records Forum.
- OHS developed and will continue to implement the Corrective Action Plan as recommended in the FFY 2008 Management Review.
- OHS applied for and was awarded a Section 408 grant.
- Prepared all required documents and consulted with the region on the territory highway safety programs.
- Conducted meeting with OHS partners to develop and identify problem areas within the FFY 2011 Highway Safety Plan.
- Completed and delivered the FFY 2011 Highway Safety Plan to NHTSA.

2.0 Trends in American Samoa Highway Safety Data, 2005 - 2010

The following figures (1 through 11) provide “Select Performance Measures” that the Governors Highway Safety Association (GHSA) has recommended.

Year 2010 is the most recent year that complete data sets are available, and the highways safety programs performance measures for that year are highlighted in the graphs below. Trends from 1999 to 2010 can be considered “baseline” and from 2005 to the present “progress”. When baseline data are inadequate or unavailable, only five-year trends are graphed.

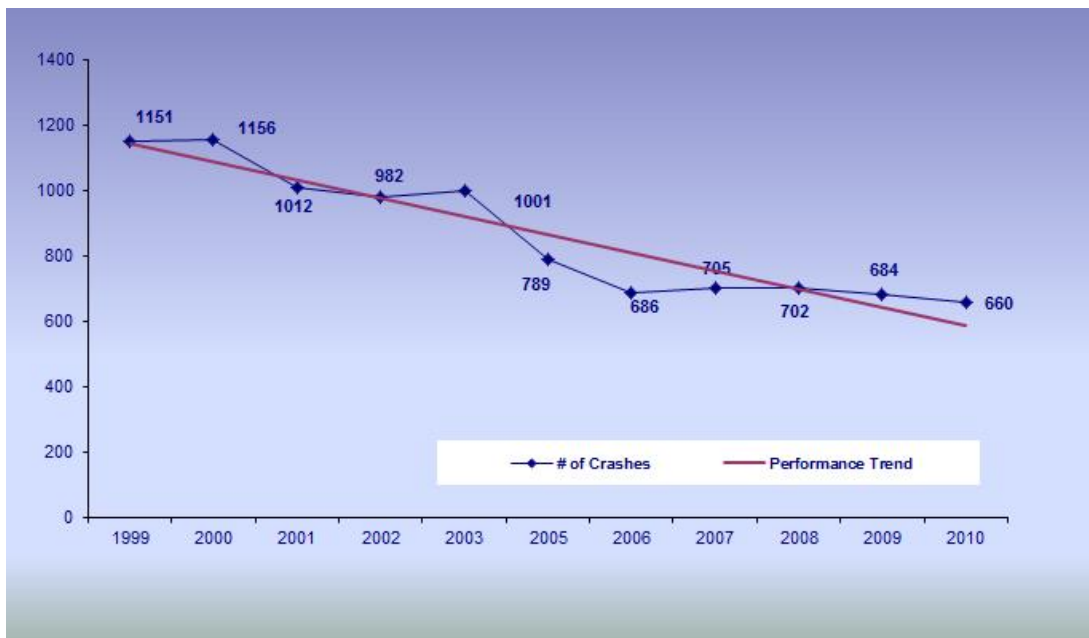
2.1 Crash Summary

In American Samoa, the total number of crashes decreased by **3.5%** from 684 in 2009 to 660 in 2010. The number of serious injuries decreased **62%** from 61 in 2009 to 23 in 2010. Five motorists were fatally injured in 2010. Speed still continues to be a problem and was a factor in motor vehicle crashes. Number of speed related crashes more than doubled in 2010, from 11 in 2009 to 27 in 2010. Table 2 provides detail in key areas of the American Samoa highway safety trends from 2005 to 2010.

Table 2. Traffic Safety Trends in American Samoa (2005-2010)

| Crash Data/Trends | Progress Report Data 2005 to 2010 | | | | | |
|---|-----------------------------------|------|------|------|------|------|
| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| Fatalities | 6 | 3 | 1 | 2 | 3 | 5 |
| Pedestrian fatalities | 2 | 1 | 1 | 0 | 0 | 1 |
| Number of Serious Injuries | 77 | 83 | 73 | 87 | 61 | 23 |
| Number of Persons Injured | 113 | 159 | 106 | 140 | 106 | 32 |
| Total Crashes | 789 | 686 | 705 | 705 | 684 | 660 |
| Alcohol-related crashes | 39 | 48 | 34 | 33 | 63 | 22 |
| Speed-related Crashed | 12 | 15 | 6 | 23 | 11 | 27 |
| Total DUI Arrest | 195 | 316 | 183 | 162 | 280 | 216 |
| Percent of population observed using safety belts | 56% | 46% | 50% | 56% | 58% | 73% |

Figure 1. Number of Crashes
Decreased by 3.5%



Source: Crash File (2010)

Figure 2. Number of Fatalities

Increased by two from 2009 while the trend shows 16% less from the baseline in 2005

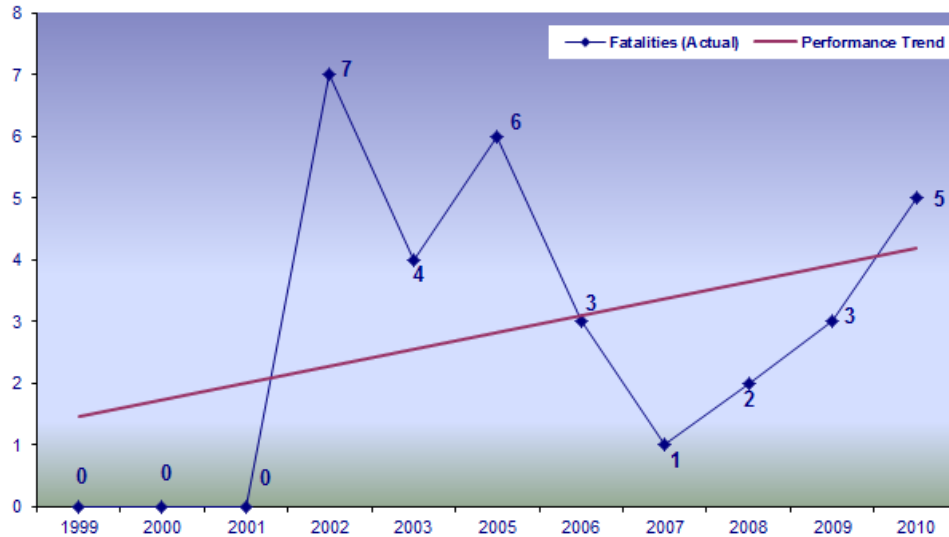
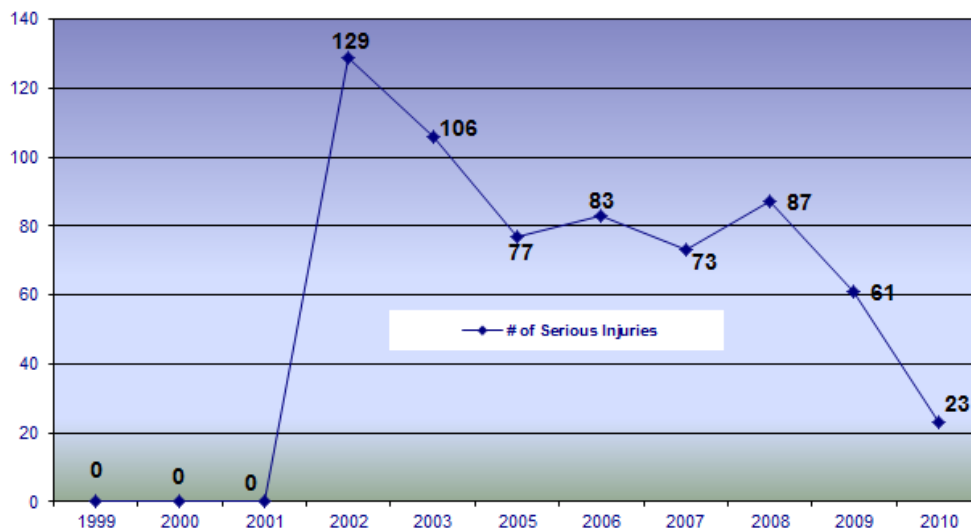


Figure 3. Number of Serious Injuries

Decreased by 70% (Lowest Number in 5 Years)



Source: Crash File (2010)

Figure 4. Number of Pedestrian Fatalities
Increased By 1

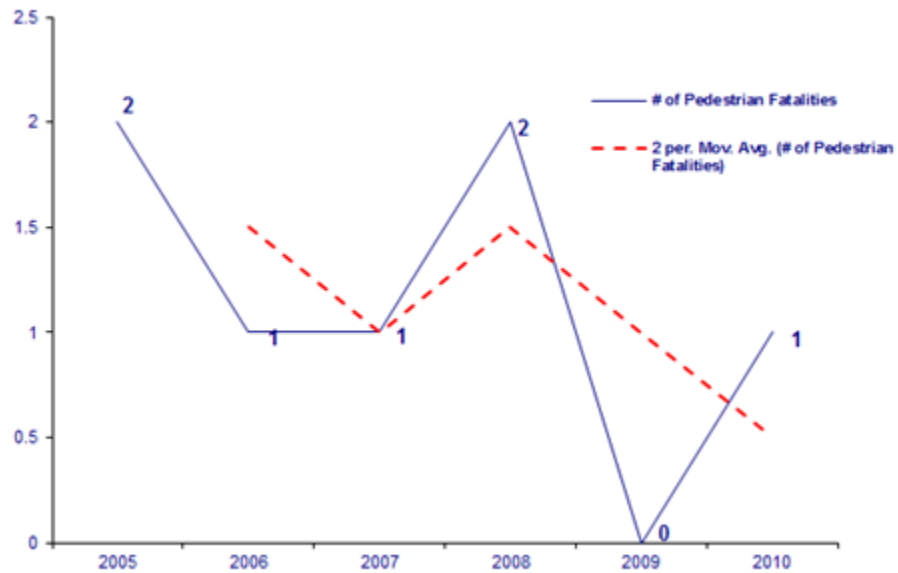
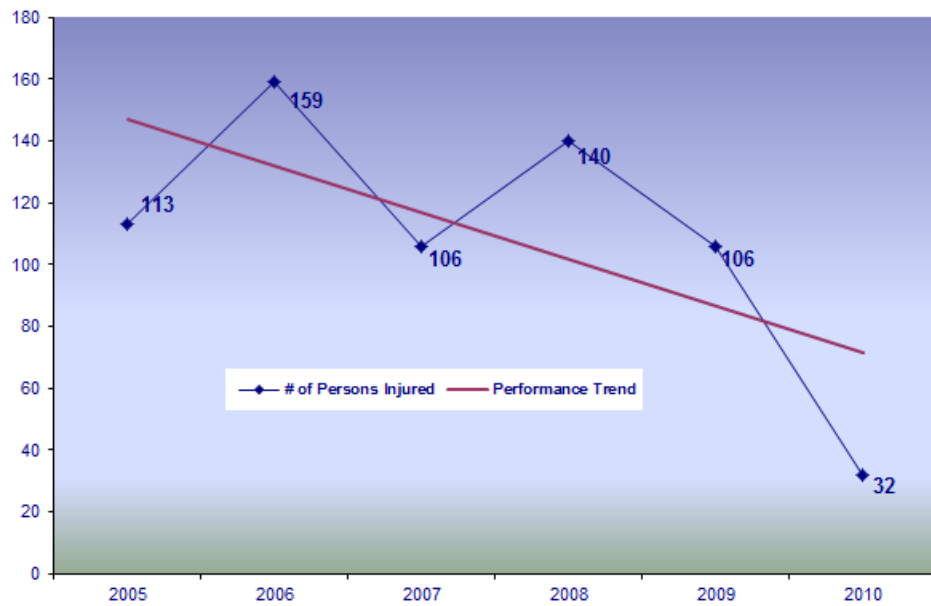


Figure 5. Number of Persons Injured
Achieved 70% Reduction (Lowest in 5 Years)



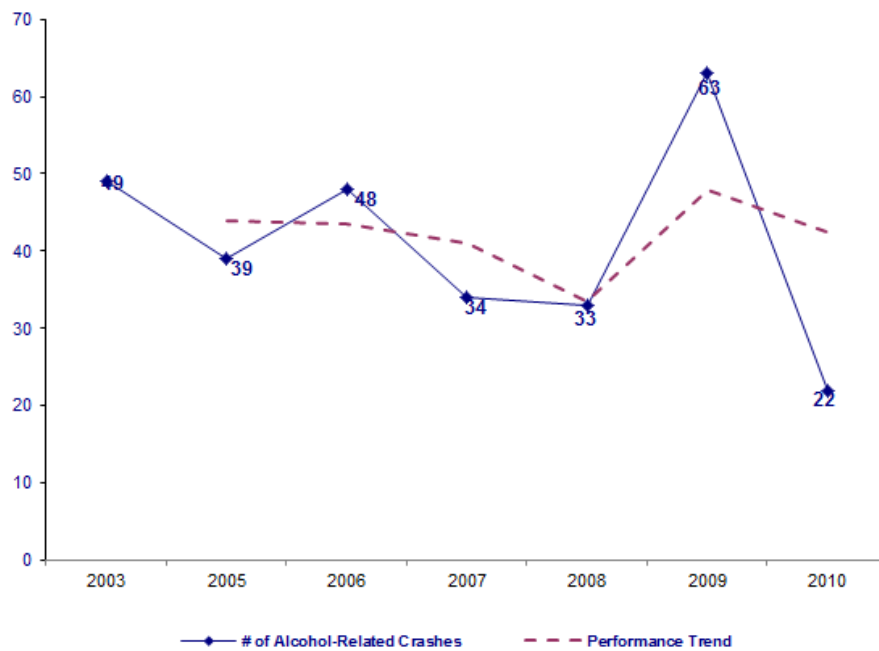
Source: Crash File (2010)

2.2 Program Area Performance Measures

Impaired Driving

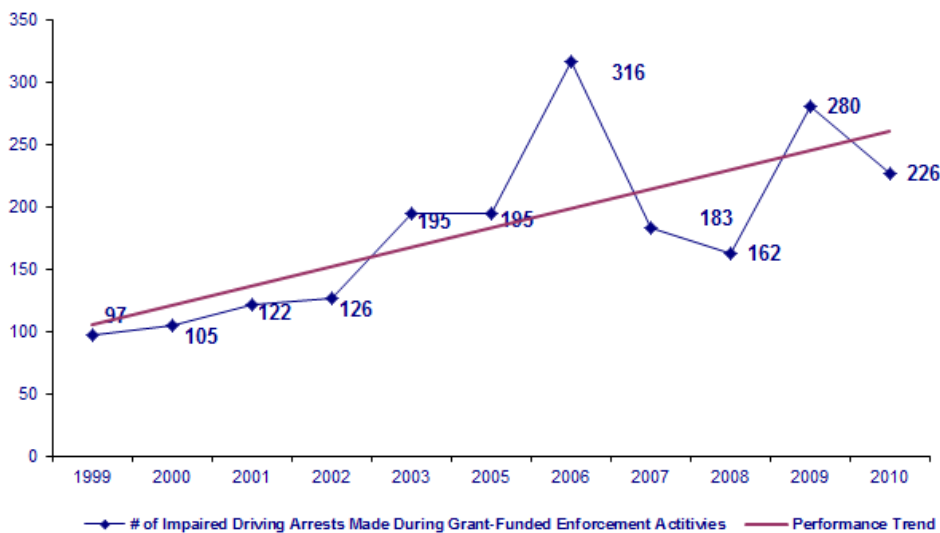
Figure 6. Alcohol Related Crashes

Alcohol Related Crashes in American Samoa Decreased 65% (Enforcement Impact)



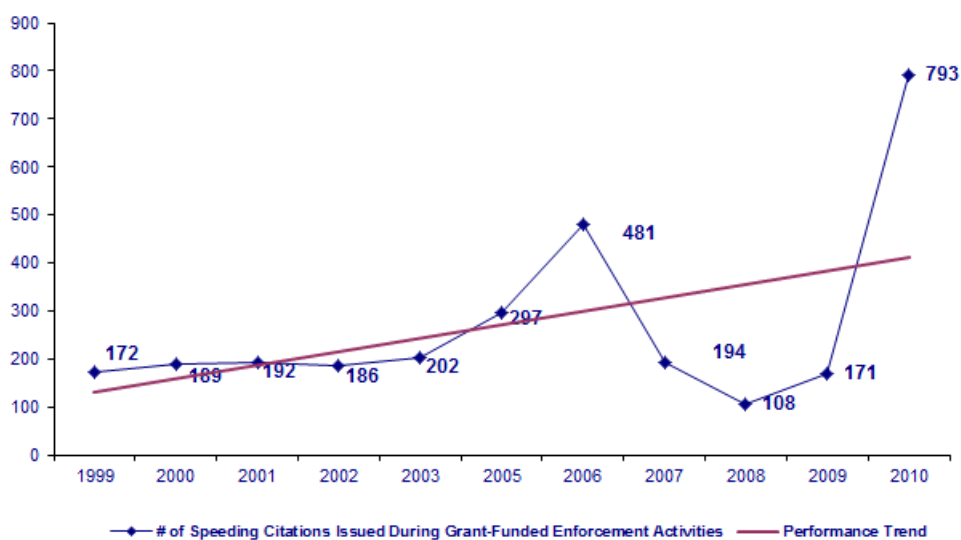
Source: Crash File (2010)

Figure 7. Number of Impaired Driving Arrests
 Decreased by 19%



Speed

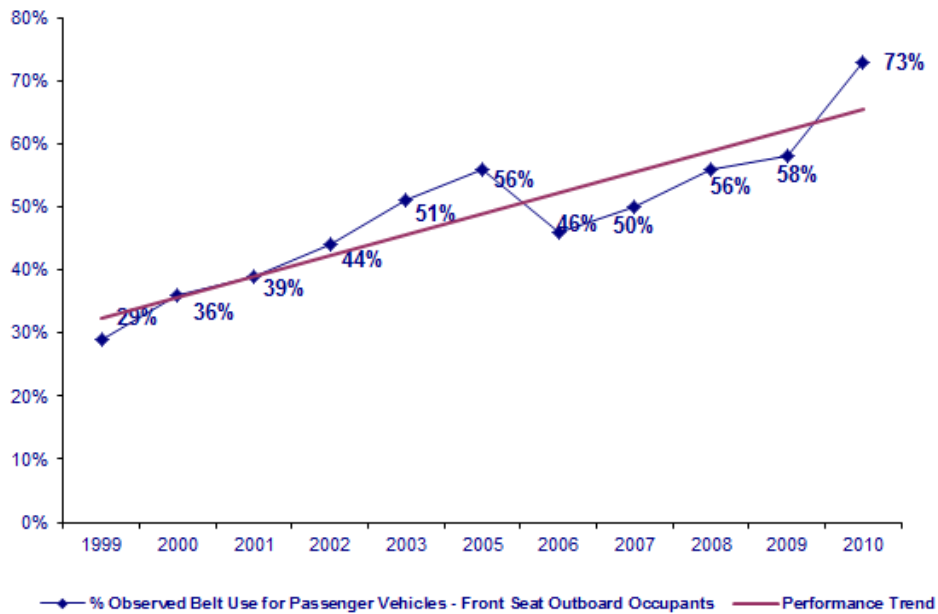
Figure 8. Number of Speeding Citations Issued During Grant Funded Enforcement
 Increased by 330% (The Highest in the Past 5 Years)



Source: Citation File (2010)

Occupant Protection

Figure 9. Percent of Observed Seatbelt Usage
Achieved 25% Increase (Highest in 5 Years)



Source: American Samoa Safety Belt Use Observation Survey

Note: Seat Belt Use Rate is pending NHTSA Certification

Figure 10. Number of Seatbelt Citations Issued During Grant-Funded Enforcement
 Decreased significantly by almost 60%

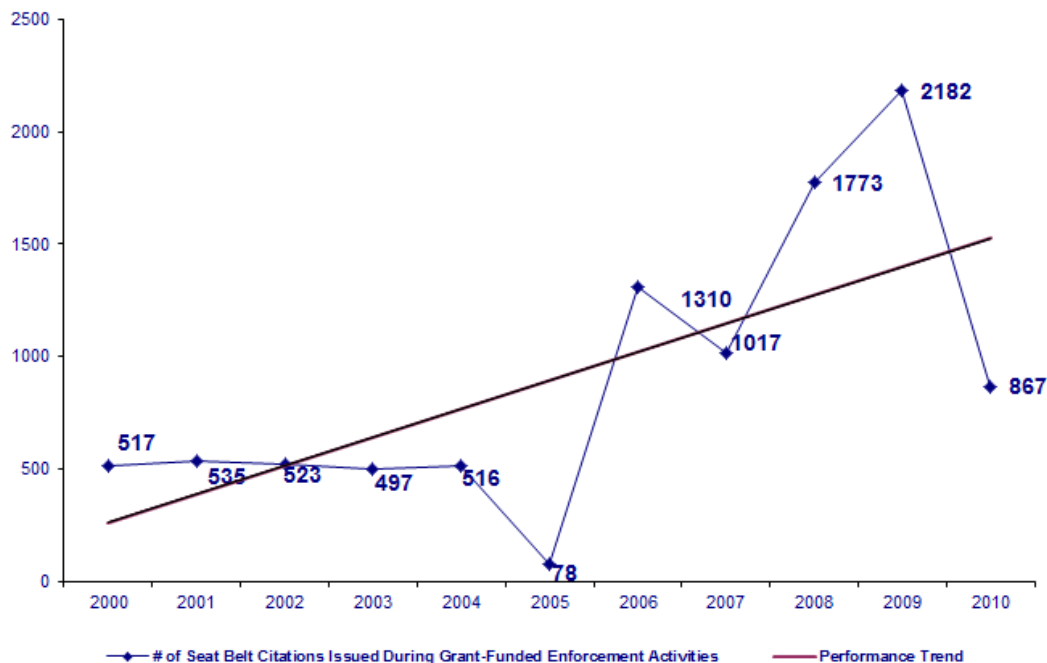
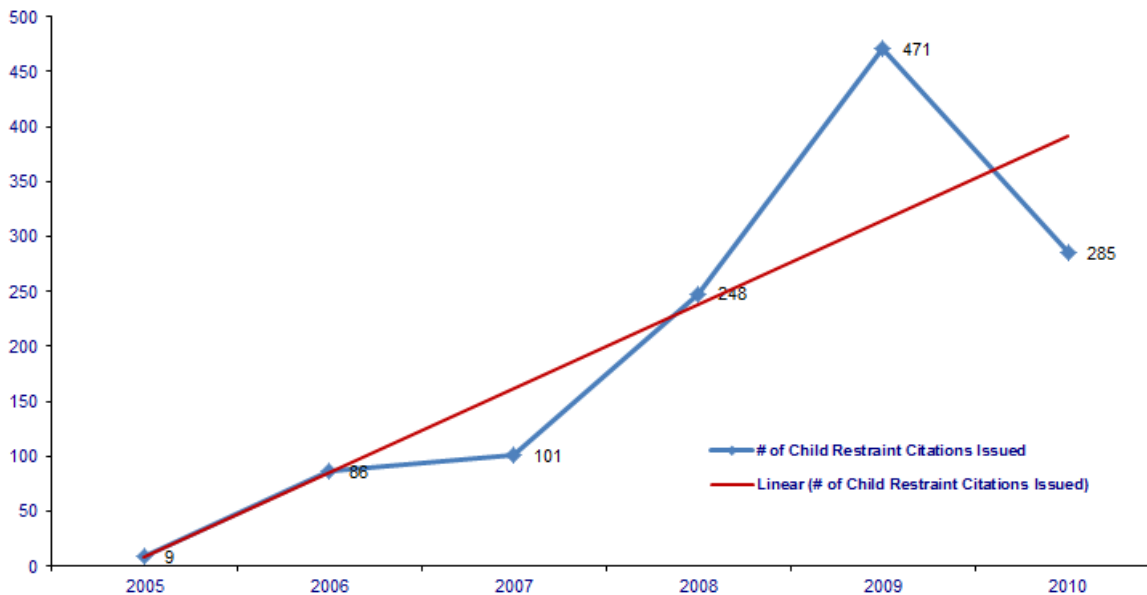


Figure 11. Number of Child Restraint Violations Citations Issued
 Decreased by 39%



Source: Citation File (2010)

3.0 Programs Areas

The program goals, accomplishments, performance measures and budget of the seven programs areas addressed in FFY 2010 Highway Safety Plan are described in this section.

3.1 Occupant Protection

Occupant protection relates to the use of safety belts, booster seats, and child safety seats by motor vehicle drivers and passengers. American Samoa launched an aggressive awareness program this year along with a Child Seat Program. The result was a 16% increase in safety use rate from 58% in 2009 to 73% in 2010, the highest increase in seat belt use rate in 5 years in American Samoa.

Goal

- To increase Islandwide use of safety belt rate by five percentage points from the 2008 rate of 56 percent to 61 percent by 2010.

Accomplishments

- Increased the percent of observed seatbelt usage in American Samoa by 15% (58% in 2009 to 73% in 2010) pending the official release of the observation data (best ever on the Island).
- Setup two Child Car Seat Fitting stations on the Island in support of the Child Seat distribution program.
- Reduced unrestrained passenger vehicle occupant serious injuries by 62 percent from 61 in 2009 to 23 in 2010.
- Conducted outreach program in five villages to promote seat belt use.
- Collaborated with the Department of Social Services, Child Care Division, and Department of Health Parental Program for the Car Seat initiative.

- Increased enforcement of the seat belt law that resulted in 867 citations, including activities during the national CIOT enforcement mobilization.

Program Performance Measures

- Increase in Seatbelt use among all vehicle occupants as measured by observations.
- Increase awareness of the “Click It or Ticket” (Fusi Pe Tusi) slogan.
- Enforcement of seat belt law, as measured by number of citations for failure to use proper restraints during national “Click It or Ticket” enforcement mobilization.

3.2 Impaired Driving

American Samoa has made significant improvement in the past couple years to help mitigate dangers posed by impaired driving on our roadways, including participation in NHTSA’s You Drink & Drive You Lose (YD&DYL) and in the Drunk Driving, Over the Limit Under arrest (DDOLUA) Mobilizations. Alcohol related crashes in American Samoa decreased 65% this year. There were 226 impaired driving violations issued and arrests made.



Goal

- Reduce the number of injury crashes with a known BAC of .08 or higher, from seven in 2008 to two in 2010.
- Maintain zero DUI related traffic fatalities in FY 2010.
- Reduce DUI related traffic injuries by 5% in FY 2010.
- Increase DUI arrest by 10% in FY 2010.

Accomplishments

- Conducted Easter, Thanksgiving, and Christmas Overtime Enforcements that led to 216 impaired driving arrests.
- Participated in 3D campaign with the Underage Drinking prevention program Islandwide.
- Conducted Graduation Alcohol enforcement that led to 16 underage arrests.
- Planned and managed the Impaired Driving Program.



- Participated in the National Over the Limit, Under Arrest Campaign. Provided overtime funding for DUI enforcement.
- Funded overtime for enforcement of under-age drinking.
- Conducted outreach programs and paid media.

Program Performance Measures

- Increase average frequency of enforcement.
- Improve high visibility enforcement through media campaign and promotional materials.
- Increase number of police sobriety checkpoints.

3.3 Speed

American Samoa has significant speeding problems fueled by people with disregard to posted speed limit on our roadways. The high speed involvements in fatalities and significant number of speed related crashes are why OHS must continue to treat speeding and aggressive driving as a major highway safety problem. Speed related crashes increased from 11 in 2009 to 27 in 2010 and speeding violations issued increased from 171 in 2009 to 793 in 2010.



Goal

- Reduce the role of speeding in highway injuries and fatalities.

Accomplishments

- Increased enforcement of speed limit law. Number of speeding citations issued during Grant Funded Activities increased from 171 to 737 (almost 330% increase).
- Developed a method for tracking citations given during mobility sustained enforcement patrols.
- Coordinated with DPS Traffic Division regarding productivity during Overtime Enforcement.
- Conducted Radar Training for the Officers.



Program Performance Measures

- Increase enforcement as measured by the number of citations for speeding during enforcement activities.

3.4 Young Drivers

Young drivers, age 16 to 20 years, received 5 DUI and 6 speeding citations in 2010, while 7 were seriously injured in motor vehicle crashes.

Goals

- Reduce crash involvement among young drivers.
- Reduce crash injuries among young drivers.

Accomplishments

- Participated in Church functions outreach for Underage Program.
- Conducted outreach program in five villages that addressed DUI, Speeding, and Seatbelt use.
- Reduced the number of young driver fatalities (Age 16 to 20) to zero.
- Expand the focus and objectives of the Young Drivers' program.

Program Performance Measures

- Maintain average of 2006 and 2007 level of young drivers (18) who are involved in injury crashes, as measured by the number of drivers in injury crashes who are 16 to 18 years of age (seven in 2010).
- Monitor the number of charges filed for drivers under 18 years of age for DUI (13 in 2007; 9 in 2008; 4 in 2009; and 5 in 2010) to determine effectiveness of program.
- Implement a minimum of four contacts with parents/caregivers to provide information on the role of alcohol and/or primary seat belt use for young drivers.

3.5 Other Road Users

Pedestrian fatality continues to plague the American Samoa roadways. There was one pedestrian fatal crash in 2010, up from zero in 2009. Even though the occurrence is not consistent from year to year, it is still one of the major areas of highway safety focus.

Goals

- Maintain FFY 2009 zero fatalities among pedestrians.
- Maintain the low number of fatalities among bicyclists.
- Maintain 0% of school bus fatalities and school age pedestrians injured at school zones during school hours.



Accomplishments

- Conducted School crossing and Pedestrian Safety training.
- Maintain zero fatalities among school bus occupants in 2010.
- Conducted three (3) school crossing education recertification programs.

Program Performance Measures

- Conduct two Islandwide Safety Days during the calendar year.
- Collect and analyze traffic crash data involving pedestrians.
- Document all law enforcement activities performed under this program.
- Supplement summer and school break activities focusing on safe interactions among pedestrians and motorists.
- Partner with schools/agencies to participate in their safety programs.

3.6 Traffic Records

As required by the NHTSA's Section 408 program, American Samoa has an active Traffic Records Coordinating Committee (TRCC). The TRCC is chaired by the Court Administrator. The TRCC's goal is to improve the timeliness, accuracy, completeness, integration, and uniformity of the six traffic records systems in American Samoa. These are crash; citation/adjudication; driver; vehicle; roadway; and EMS/injury surveillance. The TRCC ensures that all Section 408 funds received by American Samoa are used for eligible projects that will improve these systems.

Goals

- Expand and improve databases on highway safety.
- Improve data integration and coordination with highway safety stakeholders.
- Complete implementation and deployment of hardware, software, and training to support the electronic collection and transmission of traffic safety information (E-citation, Crash, and EMS).

Accomplishments

- Deployed a Map-Based Crash Location Identification program in Crash System which allows for accurate location of crashes on the Island. Accurate location allows for problem area identification and target enforcement.
- Setup Network connections between DPS, OHS, and the Superior Court for highway safety data integration and sharing.
- Deployed the Electronic Citation Program for Field Testing and also the Court Back-end database for adjudication.
- Awarded fifth year traffic records Section 408 Grant funding.
- OHS conducted several Traffic Records Coordinating Committee meetings and reached out to additional safety and traffic records stakeholders.
- OHS procured additional Laptop equipment for patrols.
- The Airport Police were brought onboard and trained in the use of the Electronic Crash Reporting System.

Program Performance Measures

- Conduct ten TRCC meetings in 2010 (four in 2009).
- Increase total number of program partners in 2010 (8 in 2010).
- Expand sharing of problem identification data among stakeholders, partners, and traffic safety advocates.
- Develop a Traffic Records System Resource Guide and a comprehensive inventory of Highway Safety information sources in the Territory.
- Monitor the NHTSA 408 Grant Management Projects. Determine the measurable goals set for 2010.
- Provide law enforcement with statistics a month prior to the national “Click It or Ticket” and “You Drink. You Drive. You Lose.” alcohol campaigns.
- Increase the timeliness of Ecitation data from police, from monthly to being posted daily into the system support the deployment of the new ECitation program by the Court.
- Applied for and received a fifth year Section 408 Grant under the SAFETEA-LU legislation.

3.7 Program Management

Goal

- To administer a fiscally responsible, effective highway safety program that targets the State's most significant safety problems in an effort to save lives and reduce serious injuries.

Accomplishments:

- OHS sent Traffic Records Coordinating Committee members to the Traffic Records Forum.
- OHS developed and will continue to implement the Corrective Action Plan as recommended in the FFY 2008 Management Review.
- OHS applied for and was awarded a Section 408 Grant.
- Prepared all required documents and consulted with the region on the territory highway safety programs.
- Conducted meeting with OHS partners to develop and identify problem areas within the FFY 2011 Highway Safety Plan.
- Completed and delivered the FFY 2011 Highway Safety Plan to NHTSA.

Program Performance Measures

- Grant and Program Management System Implementation.
- Maintain Program Management report and performance measures for all funded program in the Highway Safety Plan.
- Deliver the FFY 2010 Annual Program Evaluation Report.
- Deliver the FFY 2011 Highway Safety Plan by September 1, 2010.
- Integrate recommendations from NHTSA 2008 Management Review within specified timeframes.

4.0 Program Budget Summary

American Samoa Highway Safety Annual Report FFY 2010

As of 12/21/2010

| Program | Account Number | Obligated | Expended | Balance |
|--|----------------|-----------------------|-----------------------|-----------------------|
| Planning & Admin | PA-2010 | \$135,121.65 | \$95,514.37 | \$39,607.28 |
| Alcohol Enforcement | AL-2010 | \$245,704.00 | \$173,118.82 | \$72,585.18 |
| EMS Medical Services | EM-2010 | \$0.00 | \$0.00 | \$0.00 |
| Occupant Protection | OP-2010 | \$201,153.06 | \$117,982.15 | \$83,170.91 |
| Pedestrian Safety | PS-2010 | \$53,000.00 | \$2,342.70 | \$50,657.30 |
| Police Traffic Services | PT-2010 | \$235,650.00 | \$33,261.18 | \$202,328.82 |
| Traffic Records | TR-2010 | \$382,718.24 | \$63,958.10 | \$318,760.14 |
| Road Safety | RS-2010 | \$0.00 | \$0.00 | \$0.00 |
| Safe Communities | SA-2010 | \$0.00 | \$0.00 | \$0.00 |
| Speed Control | SC-2010 | \$65,055.10 | \$1,050.00 | \$64,005.10 |
| Special Occupant | SO-2010 | \$3,377.85 | \$2,470.00 | \$907.85 |
| Youth Alcohol | YA-2010 | \$0.00 | \$0.00 | \$0.00 |
| NHTSA 402 | | \$1,321,779.90 | \$489,727.32 | \$832,052.58 |
| | | | | |
| 406 - P & A | K4PA-2010 | \$60,801.00 | \$19,017.58 | \$41,783.42 |
| 406 - Traffic Record | K4TS-2010 | \$210,000.00 | \$0.00 | \$210,000.00 |
| 406 - Occupant Protection | K4OP-2010 | \$111,432.44 | \$71,479.00 | \$39,953.44 |
| 406 - Police Traffic Services | K4PT-2010 | \$117,713.99 | \$28,083.67 | \$89,630.32 |
| NHTSA 406 | | \$499,947.43 | \$118,580.25 | \$381,367.18 |
| | | | | |
| Data Program | K9-2010 | | | |
| 408 Data Program SAFETEA-LU | | \$1,103,851.01 | \$845,972.28 | \$257,878.73 |
| | | | | |
| 2003B Child Passenger Protection | J3-2010 | \$65,055.10 | \$1,050.00 | \$64,005.10 |
| 2003B | | \$65,055.10 | \$1,050.00 | \$64,005.10 |
| | | | | |
| Total | | \$2,990,633.44 | \$1,455,299.85 | \$1,535,333.59 |