

# AMERICAN SAMOA HIGHWAY SAFETY ANNUAL REPORT FEDERAL FISCAL YEAR 2011



**ZERO FATALITY**

**Drive Toward Zero Deaths**  
**Traffic Fatalities**

Year	Fatalities
2009	3
2010	5
2011	0

Speeding Kills  
PEDESTRIAN CROSSING  
DRIVE SLOW  
CLICK IT OR TICKET  
Don't Drink and Drive

NHTSA  
DPS - OFFICE OF HIGHWAY SAFETY

**ZERO FATALITY**

PREPARED FOR:  
U.S. DEPARTMENT OF TRANSPORTATION  
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

# **American Samoa Highway Safety Annual Report Federal Fiscal Year 2011**

**Prepared for:**

**U.S. Department of Transportation  
National Highway Traffic Safety Administration**

**Developed and presented by:**

**The American Samoa Government  
Department of Public Safety  
Office of Highway Safety  
Pago Pago, AS 96799**



**December 31, 2011**



HON. TOGIOLA T.A. TULAFONO,  
Governor

HON. FAOA T.F. SUNIA  
Lt. Governor

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Office Of The Commissioner



HTC TUAOLO M. E. FRUEAN  
Commissioner

LEISEAU V. T. LAUMOLI  
Deputy Commissioner

**Serial No. 004-12**

December 31, 2011

Dr. David Manning Ph.D.  
Regional Administrator  
National Highway Traffic Safety  
Administration Region IX  
201 Mission Street, Suite 1600  
San Francisco, CA 94105

Dear Dr. Manning;

I am pleased to present the American Samoa's Annual Report for the federal fiscal year 2011 Highway Safety Program activities.

This report provides an overview of the American Samoa use of the NHTSA FY2011 funds and the approved carry forward funds from previous years. Our program goals and accomplishments are presented as defined in our FY 2011 Highway Safety Plan. We achieved and made significant progress that led to "ZERO" Fatality on our highway this year. In addition, we continue to strive for improvements in the management, tracking and documentation of our programs as well as in our dealing with our sub-grantees. We continued to improve the timeliness in collection and use of highway safety data, which we believe help tremendously in our ability to identify problem areas and improve our enforcement efforts.

On behalf of the Department of Public Safety personnel and our Office of Highway Safety staff, I would like to thank you for continuing to support our highway safety programs.

We will continue our efforts in making our roadway safe.

Sincerely,

HTC TUAOLO M.E. FRUEAN  
Commissioner of Public Safety  
Governor's Representative for Highway Safety

ATTACHMENT

## **Department of Public Safety Office of Highway Safety**

HTC Tuaolo M. E. Fruean  
Commissioner, Department of Public Safety

### **Office of Highway Safety Staff**

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Olive Leulu, Financial Officer/Fiscal Manager

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David G. Bird, Occupant Protection Program Manager

Sgt. Tolia Solaita, Alcohol/Impaired Driving, Program Manager

Vacant, Safe Community/ Pedestrian Safety, Program Manager

Vacant, Administrative Assistant

Consultant, Traffic Records Coordinator/ Crash Data Management

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## Contact Information

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# Executive Summary

## ▪ Federal Fiscal Year (FFY) 2011 Accomplishments

- Zero fatality in 2011
- Safety belt observation survey showed there was a four percentage (4%) point increase in safety belt use in American Samoa from 73 percent in 2010 to 77 percent. This is the highest seat belt use rate ever reported for the Island.
- According to preliminary highway safety data, American Samoa motor vehicle crash related injuries dropped by 22 percent from 23 in 2010 to 18 in 2011; total crash increased by 4 percent; number of persons injured in motor vehicle crashes decreased by 40 percent from 32 in 2010 to 18 in 2011; and alcohol related crashes dropped 73% from 22 in 2010 to 6 in 2011.
- OHS successfully programmed and expended funding in the following funding source: Section 402 (general highway safety); 406 (safety belt performance grant) and 408 (traffic records). The territory managed its highway safety program funding with minimal carryovers and expended over 59% of NHTSA provided funds.
- OHS distributed and installed over 1300 Child car seats and awarded Pedestrian Crossing grant for the first time to Pevaiai Elementary School.
- OHS funded DPS Enforcements activities by months are as follow:
  - Alcohol Enforcement - New Year
  - Speed Enforcement- February & April
  - CIOT - Seatbelt Enforcement - May
  - Speed Enforcement - June & July
  - Speed Enforcement - August & September
  - Occupant Protection (OP) - November
  - Alcohol Enforcement December

- OHS increased the number of outreach program by 20%, involving village police and religious organization to promote underage prevention; DUI, Speeding and Seat belt use.
- OHS funded the procurement of New Stalker Laser equipment and the training of thirty (30) officers in its use. Speed Trailers for speed enforcement and survey was also introduced during this period and more than twelve (12) officers were trained.
- OHS adopted a more effective approach for getting highway safety message to the public by using commercial buses to display highway safety slogans. Eighteen Commercial Buses wrapped with Highway Safety ads were used which has proven more effective than billboards (see photos in section 3).
- OHS continued to fund the enhancements and implementation of a Web-Based Highway Safety Data Analysis Tool (Online System for Crash Analysis and Reporting (OSCAR)). The tool provides for the integration and analysis of all highway safety data (crash, roadway, citation and injury (EMS)). The tool enhancements continue as highway safety systems are brought online. OHS, DPS and the American Samoa Superior Court are now connected to the Islandwide Traffic Safety Information System Network with access to the centralized Highway Safety Reporting Database (Crash and Citation data sets with Roadway and EMS under development).
- Continued testing the Electronic Citation and Adjudication System with the American Samoa Superior Court. Deployment is scheduled for June 2012.
- OHS staff attended professional development courses and highway safety conferences.

## **FFY 2011 Challenges**

- Developing Program Agreements and training Sub-grantees
- Communications and Protocols with the Region
- Training of new OHS staff in program operations and management

# 1.0 Highway Safety in American Samoa

## 1.1 Introduction

The American Samoa Highway Safety Program is administered by the Department of Public Safety, Office of Highway Safety. The Commissioner of Public Safety, HTC Tualo M. E. Fruean is the Governor's Representative, and Mr. Fred Scanlan is the Territory Highway Safety Coordinator.

### **Mission**

The mission of the American Samoa Office of Highway Safety is to reduce the traffic crashes, traffic fatalities, injuries, and property damage on the American Samoa roadways, and to create a safer environment for motorists, passengers, and pedestrians.

We achieved zero fatality on our roadways this year and our seatbelt citations issued increased by 140% and speeding citations by 81%. Our seatbelt use compliance increased by 4% from 73% in 2010 to 77% in 2011.

Our enforcement programs continued to be successful with reductions in total number of crashes; persons injured and increased in impaired driving arrests.

### **Funds**

Over \$1.5 million of the federal Highway Safety funds were expended during the federal fiscal year 2011. These include:

- Section 402 State and Community Highway Safety Grant Funds
- Section 408 Data Improvement Funds
- Section 406 Occupant Protection

### **Goals**

Goals for this Federal Fiscal Year 2011 Annual Report are set and committed to in the 2011 Highway Safety Plan.

## 1.2 Crash Summary

In American Samoa, the total number of crashes decreased by **13%** between 2005 and 2011 from 789 in 2005 to 688 in 2011. There is a 4% increase in the total number of crashes between 2010 and 2011. The number of serious injuries decreased **77%** between 2005 and 2011 and fatalities decreased by 6 (**100%**) for the same period. American Samoa experience “ZERO” fatality this year. Table 1 provides detail in key areas of the American Samoa highway safety trends from 2005 to 2011.

Table 1. Traffic Safety Trends in American Samoa (2005-2011)

Crash Data/Trends	Progress Report Data 2005 to 2011						
	2005	2006	2007	2008	2009	2010	2011
Fatalities	6	3	1	2	3	5	0
Pedestrian fatalities	2	1	1	0	0	1	0
Number of Serious Injuries	77	83	73	87	61	23	18
Number of Persons Injured	113	159	106	140	106	32	18
Total Crashes	789	686	705	705	684	660	688
Alcohol-related crashes	39	48	34	33	63	22	6
Speed-related Crashed	12	15	6	23	11	27	
Total DUI Arrest	195	316	183	162	280	216	182
Percent of population observed using safety belts	56%	46%	50%	56%	58%	73%	77%

## 1.3 Program Focus Areas/Challenges

The Highway Safety Office and the Department of Public Safety, Traffic Division continued to make significant progress in spite of local challenges and equipment.

The following program areas were focused on in the OHS’ FFY 2011 Highway Safety Plan. These included:

1. **Occupant Protection** – Seat belt usage and child passenger safety restraints used in American Samoa is below national average.

2. **Alcohol** - Impaired driving under the influence (DUI) and driving while intoxicated (DWI) crashes is on the rise.
3. **Speed** - Procure Speed Monitoring Devices for enforcement
4. **Young Drivers** - Reduce crash injuries among young drivers through increase in safe community activities
5. **Pedestrian Safety/Other Road Users** - The safety of pedestrians on American Samoa roadways.
6. **Traffic Records** - Improving the timeliness, accuracy, completeness, uniformity, compatibility, and integration of traffic records for problem identification and performance measurement.
7. **Police Traffic Services** - Increase visible enforcement to deter violations of law.
8. **Planning and Administration** - The coordination, monitoring, and evaluation of highway safety projects.

Table 2 shows the goals of OHS for mitigating these problems in American Samoa.

Table 2. FFY 2011 Highway Safety Program Area Goals

Program Area	FFY 2011 Goal
Occupant Protection	<ul style="list-style-type: none"> <li>• Increase Seat belt Use rate</li> <li>• Support National Campaign</li> <li>• Conduct Field Observation</li> <li>• CPS Training</li> <li>• Establish Fitting Station</li> <li>• Increase CPS use from 11% to 16%</li> </ul>
Alcohol	<ul style="list-style-type: none"> <li>• Reduce the number of alcohol-related crashes.</li> <li>• Reduce the percentage of injuries that are alcohol-related.</li> <li>• Develop Safety Curriculum to complement enforcement and reinforce the danger of alcohol use</li> </ul>
Speed	<ul style="list-style-type: none"> <li>• Procure Speed monitoring devices</li> <li>• Improve drivers education</li> <li>• Implement Speed Campaign toolkit</li> <li>• Extended enforcement</li> <li>• Increase speed equipment for motorcycle squad</li> <li>• Reduce the role of speeding in highway fatalities</li> </ul>
Young Drivers	<ul style="list-style-type: none"> <li>• Reduce crash injuries among young drivers</li> <li>• Reduce the number of crashes involving young drivers</li> </ul>
Other Road Users (Pedestrian)	<ul style="list-style-type: none"> <li>• Maintain/ reduce the number of fatalities among pedestrians</li> <li>• Maintain the low number of fatalities on public and school buses</li> </ul>
Planning and Administration	<ul style="list-style-type: none"> <li>• Administer a fiscally responsible, effective highway safety programs that includes stakeholders and addresses the Territory's highway safety needs</li> </ul>

Table 3. FFY 2011 Highway Safety Program Area Goals Cont..

Program Area	FFY 2011 Goal
Traffic Records	<ul style="list-style-type: none"> <li>• Continue the use of and enhancements of the Crash Reporting System</li> <li>• Deploy the crash system to the two substations and to Airport Police</li> <li>• Complete testing of the Ecitation and follow the plan for deployment by the first quarter of the 2011 Fiscal Year</li> <li>• Continue the enhancements and use of the Online System for Crash Analysis and Reporting (OSCAR)</li> <li>• Institute the use of OSCAR throughout the Public Safety agencies</li> <li>• Support the Development of the Roadway Management Information System for Crash Location Identification and to provide detailed analysis of the causation factors.</li> </ul>
Police Traffic	<ul style="list-style-type: none"> <li>• Increase Visible Enforcement to deter violations of laws and increase compliance               <ul style="list-style-type: none"> <li>• Sobriety checkpoints</li> <li>• Safety belt checkpoints</li> <li>• Saturation patrols</li> <li>• Compliance check (e.g., Liquor store patrol to prevent sale of alcohol to minors)</li> <li>• Speed/ Aggressive Driving Program</li> <li>• Training – Conferences on Safety Issues (e.g., Child Passenger Safety, Impaired Driving)</li> <li>• False Identification Program</li> <li>• Increase High Visibility enforcement equipment for both day and night</li> </ul> </li> </ul>

## 1.4 Accomplishments

American Samoa achieved several improvements in FFY 2011. A brief summary of these accomplishments is provided below and more detail is provided in Section 3 of this annual report.

### Occupant Protection:

- Preliminary study shows that seatbelt usage in American Samoa increased by 4% (73% in 2010 to 77% in 2011) while child care seat usage decreased by 4% as well during the same period from 27% to 23%.

- Significant increase in enforcement of seatbelt law during the Grant funded enforcement activities and the national campaign week “Click It or Ticket It.” 211 seatbelt use violations citations were issued during grant funded activities during this period. A total of 1,576 seatbelt citations were issued in 2011.

**Alcohol:**

- Purchased promotional items for Parents Teachers Conference on Underage Drinking.
- Participated in the Disabled student/Disability week sponsored by the Department of Education
- Conducted Holiday Overtime Enforcement that led to 53.

**Traffic Records:**

- Implemented an Online System for Crash Analysis and Reporting (OSCAR) which is a Web-Based Standard Reporting Tool for Crash Data Analysis.
- Designed a Grant Electronic Management System. Testing beginning in January 2012.
- Awarded sixth year traffic records Section 408 grant funding.
- Roadway Inventory completed and new crash location identification methods developed for locating crashes on American Samoa roadway.
- Roadway Information Management System design is funded through Section 408 to allow for integration of the roadway way data with other traffic records system.
- OHS conducted several Traffic Records Coordinating Committee meetings and reached out to additional safety and traffic records stakeholders.

**Planning and Administration:**

- OHS sent Traffic Records Coordinating Committee members to the Traffic Records Forum.
- OHS developed and will continue to implement the Corrective Action Plan as recommended in the Management Review.
- OHS completed and submitted Highway Safety Plan to NHTSA.
- OHS applied for and was awarded Section 408 grant.

## 2.0 Trends in American Samoa Highway Safety Data, 2005 - 2010

The following figures (1 through 11) provide “Select Performance Measures” that the Governors Highway Safety Association (GHSA) has recommended.

Year 2011 is the most recent year that complete data sets are available, and the highways safety programs performance measures for that year are highlighted in the graphs below. Trends from 1999 to 2005 can be considered “baseline” and from 2005 to the present “progress”. When baseline data are inadequate or unavailable, only five-year trends are graphed.

### 2.1 Performance Measures

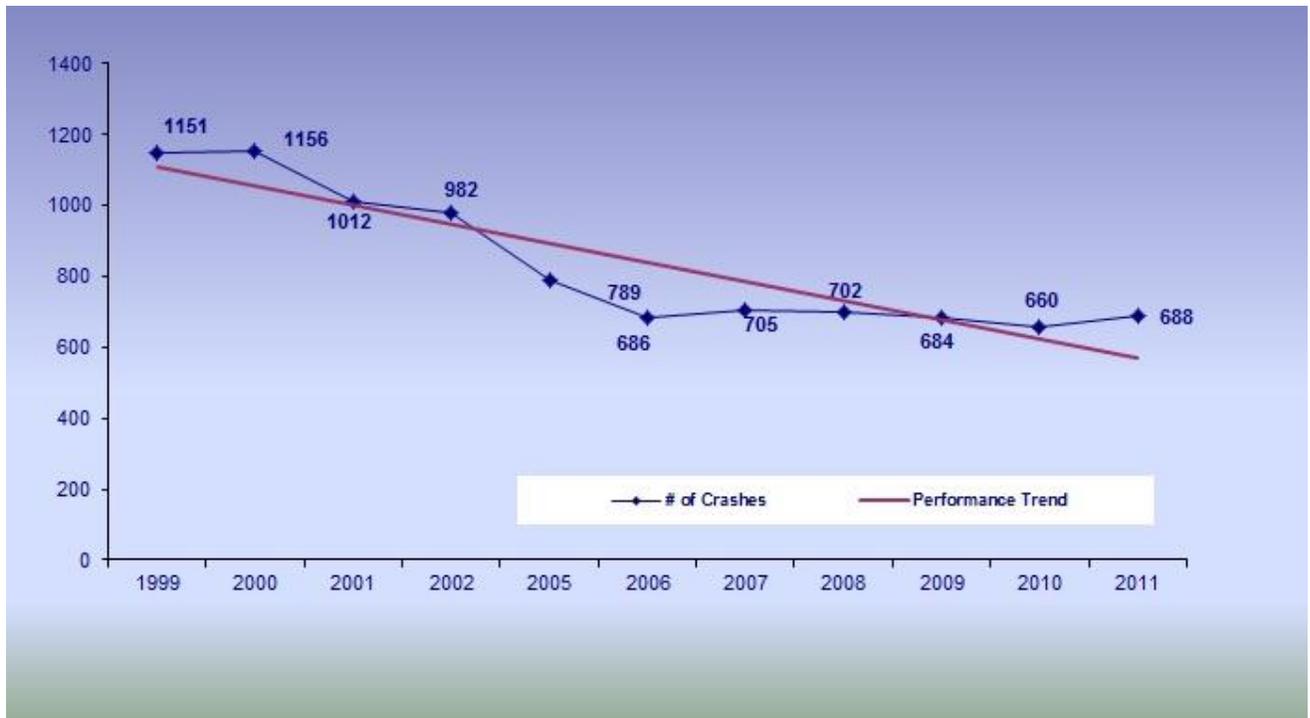


Figure 1. Number of Crashes Decreased by 13% from Baseline (2005)

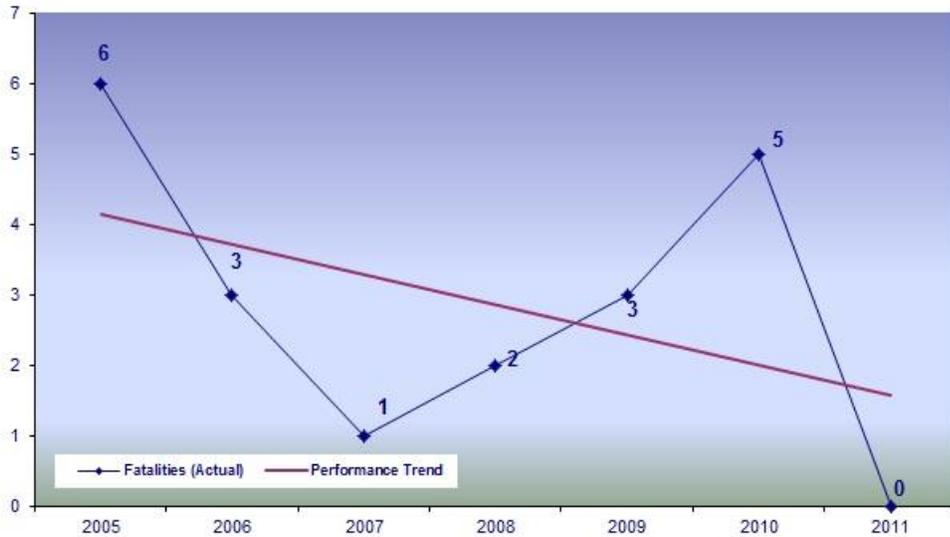


Figure 2. Number of Fatalities

(Decreased by five from 2010 while the trend shows 100% less from the baseline in 2005)

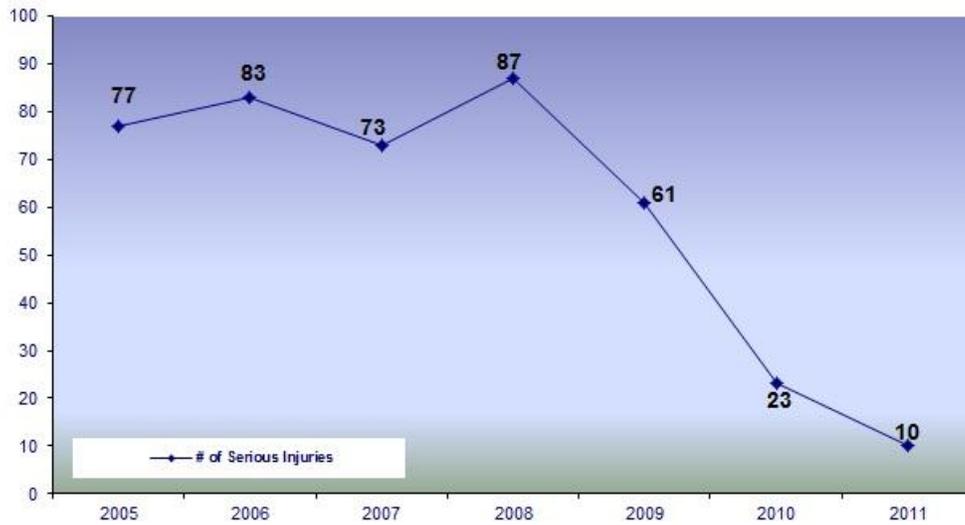


Figure 3. Number of Injuries Decreased by 57%

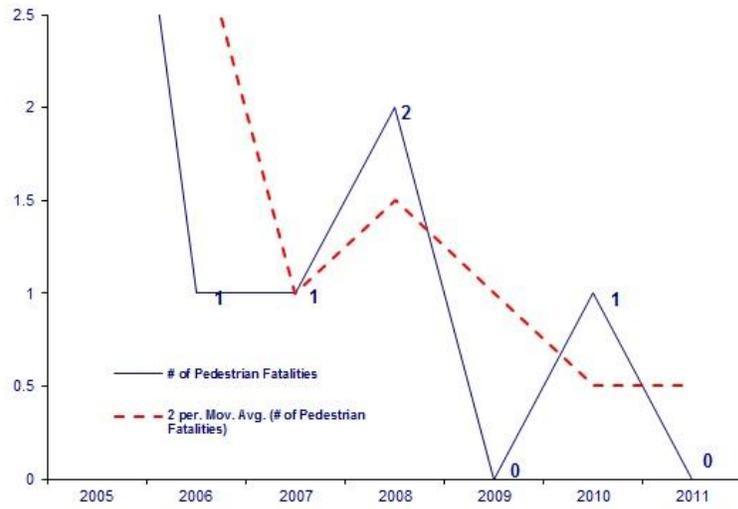


Figure 4. Number of Pedestrian Fatalities Decreased 100%

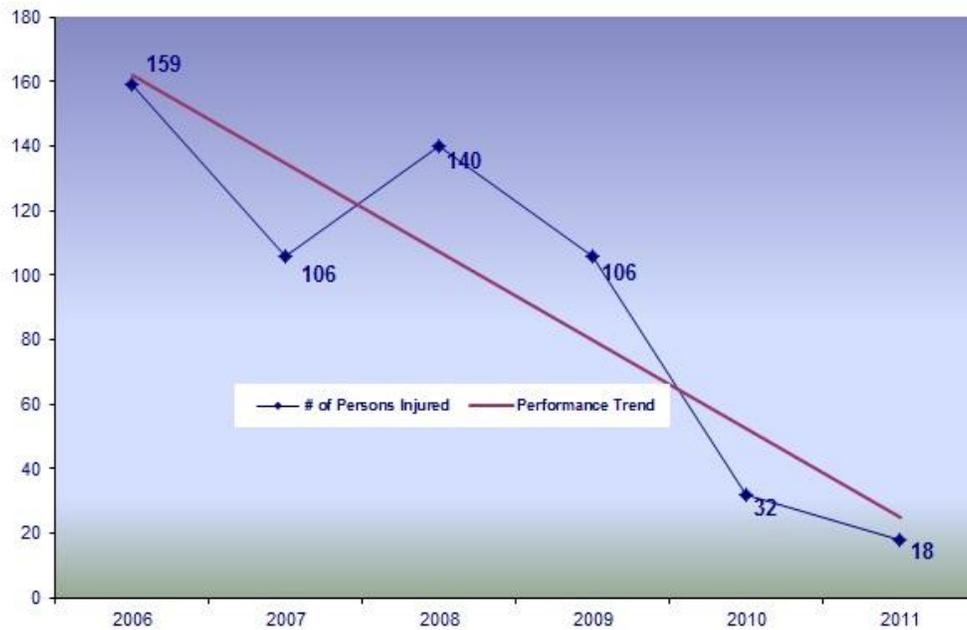


Figure 5. Number of Persons Injured Achieved 44% Reduction

## 2.2 Program Area Performance Measures

### Impaired Driving

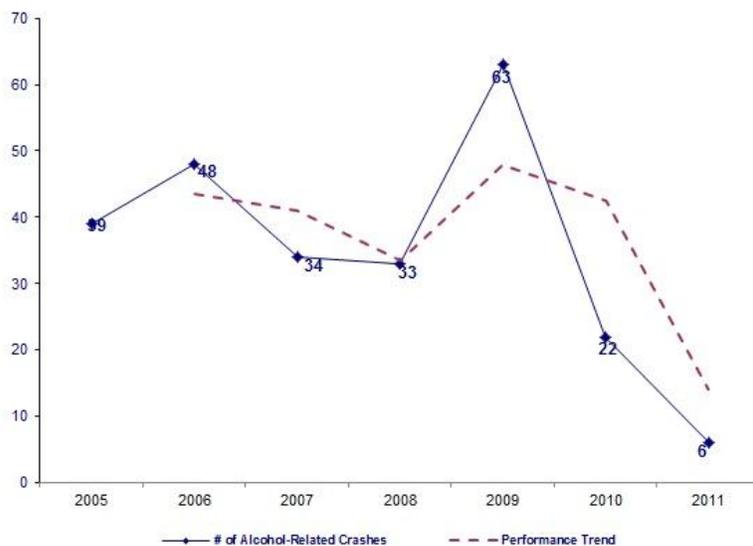


Figure 6. Alcohol Related Crashes  
Alcohol Related Crashes in American Samoa Decreased 73% (Enforcement Impact)

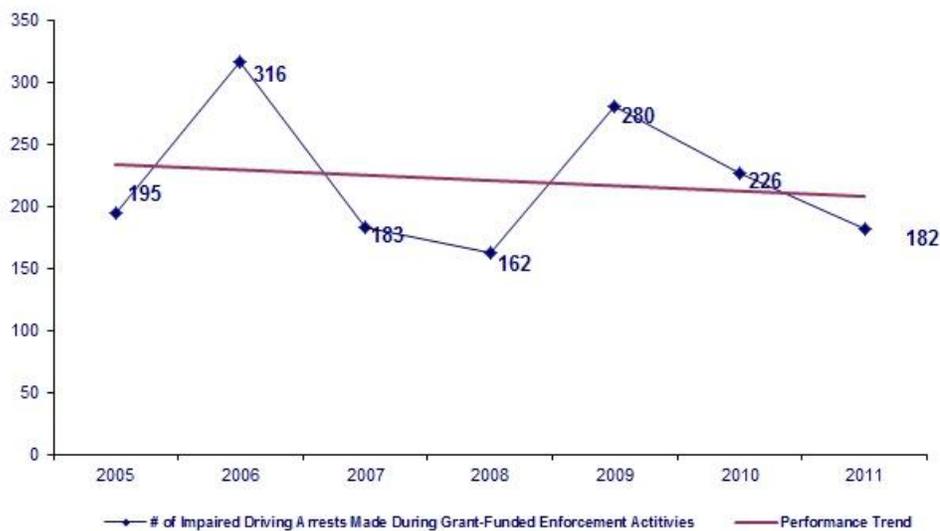


Figure 7. Number of Impaired Driving Arrests decreased by 19%

## Speed

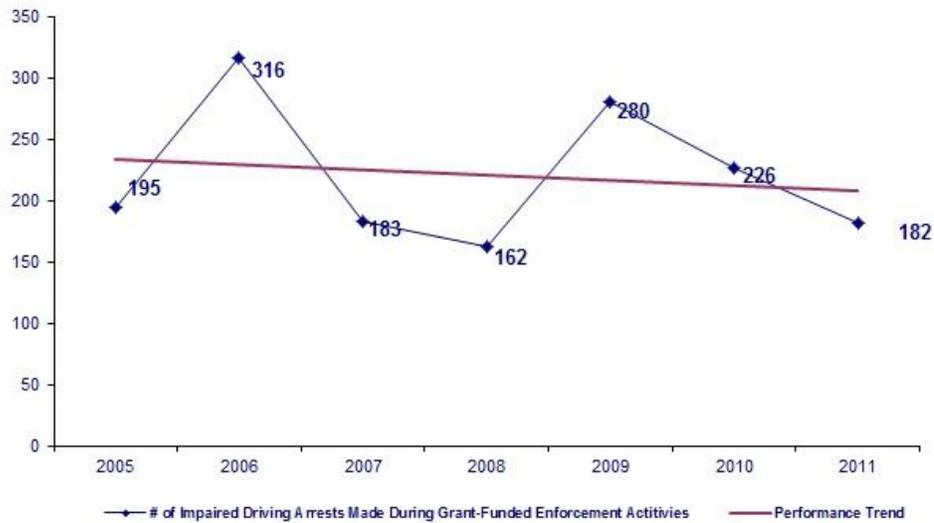


Figure 8. Number of Speeding Citations issued Decreased by 56%

## Occupant Protection

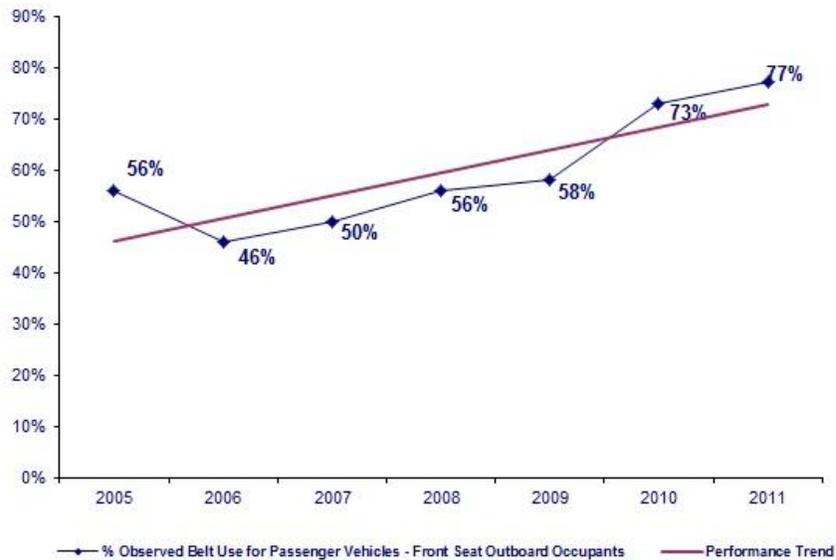


Figure 9. Observed Seatbelt Usage Increased by 4%

Note: Seat belt survey use increased by 4%, on the Island through enforcement as evident in the number of citations issued (1,576 of which 211 were issued during Grant Funded Activities) and the decrease in the number of persons injured.

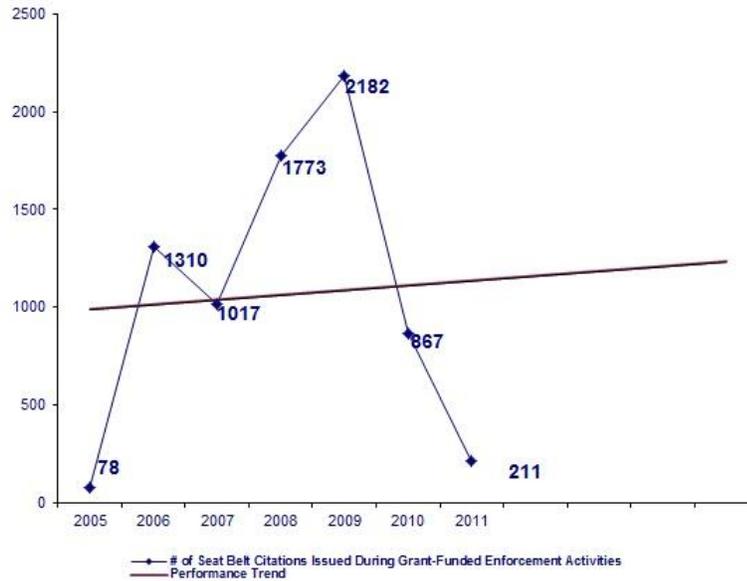


Figure 10. Number of Seatbelt Citations Issued  
1,165 of the 2,182 Citations were issued during Grant-Funded Enforcement Activities.

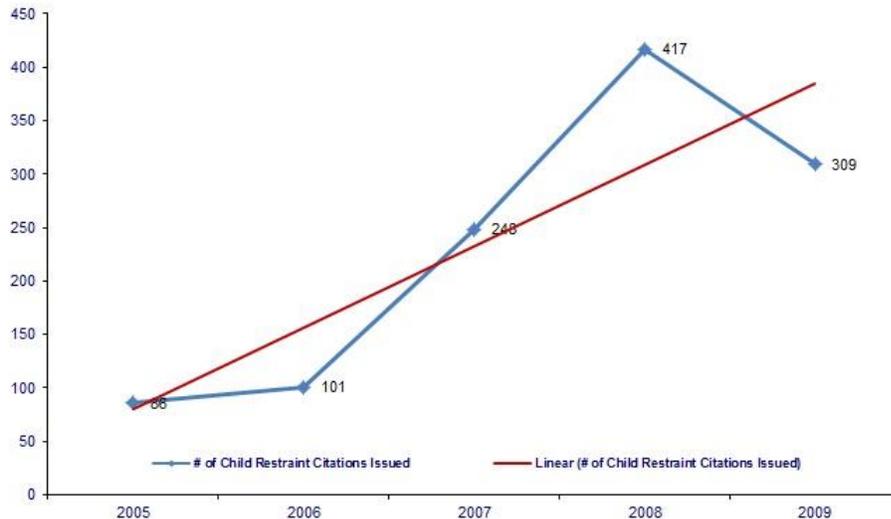


Figure 11. Number of Child Restraint Violations Citations Issued Decreased by 26% (Over 1300 Car Seats Distributed and Installed)

## 3.0 Programs and Projects

The accomplishment and budget are described in this section.

### 3.1 Program Management

#### Planning & Administration Program Summary

Account	Funds	Program Activity	Planned	Expended
PA-2011	402	Planning & Administration	\$98,234.08	\$70,526.14
K4PA-2011	406	Planning & Administration	\$38,136.71	\$35,861.08

#### Goal

- To administer a fiscally responsible, effective highway safety program that targets the State's most significant safety problems in an effort to save lives and reduce serious injuries.



#### Planned Activities:

The Highway Safety Coordinator is responsible for the day to day operation of the agency. He administers the highway safety program, coordinates safety planning activities and resources with partners, monitors and manages budget. The Highway Safety Coordinator is very active in the Traffic Records Coordinating Committee and supervises the highway safety office staff.

#### Accomplishments:

- Prepared all required documents and consulted with the region on the territory highway safety programs.
- Conducted meeting with OHS partners to develop and identify problem areas within the FFY 2011 Highway Safety Plan.
- Completed and delivered the FFY 2011 Highway Safety Plan to NHTSA.

Program Performance Measures

- Integrating recommendations from NHTSA 2011 Management Review within specified timeframes.
- Deliver the FFY 2010 Annual Program Evaluation Report by December 31, 2010.
- Deliver the FFY 2011 Highway Safety Plan by September 1, 2010.

## 3.2 Alcohol Enforcement

DUI Enforcement

Account	Funds	Program Activity	Planned	Expended
AL-2011	402	Bi-Monthly DUI Enforcement	\$303,240.00	\$96,996.19

Goal

- Reduce the number of injury crashes with a known BAC of .01 or higher, from 22 in 2010 to 6 in 2011.

Planned Activities

- Conduct 2 DUI enforcements and participate in the National Over the Limit, Under Arrest campaign.
- Plan and contract for Paid Media for the Alcohol Crackdown.
- Development of a Safety Curriculum to complement enforcement and reinforce the danger of alcohol use
- Increase number of impaired arrests made during Grant-funded enforcement activities.



Accomplishments

- Planned and managed the Impaired Driving Program.
- Participated in the National Over the Limit, Under Arrest Campaign. Provided overtime funding for DUI enforcement.
- Conduct outreach program and paid media.

Program Performance Measures

- Increase average frequency of enforcement activities (9 enforcements activities conducted or which 2 were alcohol).
- Increased the total of DUI charges filed (225 in 2011).
- Improve high visibility enforcement through media campaign and promotional materials.

### 3.4 Occupant Protection

Account	Funds	Program Activity	Planned	Expended
OP-2011	402	Enforcement of seatbelt usage	\$216,106.00	\$185,163.35
K4OP-2011	406	Occupant Protection	\$41,600.00	\$41,454.00
K2-2011	405	Occupant Protection	\$74,837.00	\$24,101.88
J3-2011	2003B	Child Passenger Protection	\$13,933.61	\$2,004.00

Goal

- Increase seatbelt use rate.

Planned Activities

Continue monthly overtime enforcement of safety belt use to achieve 80% use rate.

To provide child safety seats, including booster seats at checkups and fitting stations to replace unsafe seats.



To provide Child Passenger Safety training for technicians and for parents.

To provide educational/promotional materials to support training, checkup events, and enforcements.

To increase the use of child restraints with paid media campaigns through local TV, radio, and road signs and PSAs demonstrating appropriate installation and use.

Procure car seats in support of Child Passenger Safety program and provide training.

Provide training for officers on OP enforcement and conduct assessment and survey.

### Accomplishments

- Increase of 4% in the seatbelt use rate (73% in 2010 to 77% in 2011).
- Increase Enforcement of seatbelt law during the national 'Click It or Ticket' enforcement mobilization.
- 211 seat belt and 127 child restraints citations were issued during enforcement and National campaign.
- Distributed and fitted over 1300 car seats.



Despite these achievements, much remains to be done. American Samoa's seat belt use rate is still below national average. We will continue with enforcement and education with the hope to achieve 85% use rate by 2012.

### Program Performance Measures

- Increase in Seatbelt use among all vehicle occupants as measured by observations.
- Increase awareness of the "Click It or Ticket" (Fusi Pe Tusi) slogan.
- Enforcement of seat belt law, as measured by number of citations for failure to use proper restraints during national "Click It or Ticket" enforcement mobilization.



### 3.5 Pedestrian Safety/Bicycle Safety

Account	Funds	Program Activity	Planned	Expended
PS-2011	402	Program Management and Training	\$101,826.65	\$22,835.99

Goal

- Reduce the number of fatalities among pedestrians.
- Maintain the low number of fatalities among pedestrian and bicyclists.
- Maintain 0% of school buses fatality and school age pedestrian injured at school zones during school hours.



Planned Activities

Procure crossing guard safety equipment and conduct training.

Provide promotional items and public awareness to schools through outreach and paid media.

Accomplishments

- Zero Pedestrian and Bicyclist related crashes in 2011.
- Coordinate with Civil Highway on remarking pedestrian crossings and installation of street lights over crossing sites; past fatalities occurred during hours of limited visibility.

Program Performance Measures

- Zero pedestrian and bicyclist fatality in 2011.
- Procured promotional and education materials for outreach and school crossing zone awareness.

### 3.6 Police Traffic Services

Account	Funds	Program Activity	Planned	Expended
PT-2011	402	Traffic Enforcement Services	\$213,410.26	\$58,163.35
K4PT-2011	406	Police Traffic Services	\$105,000.00	\$66,387.39

Goal

- Increase overtime enforcement activities

Planned Activities

Increase enforcement activities to maintain Islandwide zero traffic fatalities.

Promote public awareness of traffic safety through targeted enforcement and educational materials.

Procure radars and conduct training.

Increase enforcement of speed and other moving violations including stop sign and failure to yield violations.



Accomplishments

- Nine of overtime enforcement was funded by OHS
- Traffic enforcements were conducted 9 out of 12 months of the year; most ever enforcement activities in 11 years on the Island.
- 30 officers were trained in the use of the Stalker Laser
- Over 12 officers were trained on Speed Display Trailer for Speed Enforcement and survey.

Program Performance Measures

- Issued 225 DUI, 1,414 speeding, 309 child restraint violations, and 1,843 seatbelt violations for FFY 2011.

### 3.7 Traffic Records

Account	Funds	Program Activity	Planned	Expended
TR-2011	402	Traffic Records	\$220,743.23	\$173,573.09
K4TS-2011	406	Traffic Records	\$140,000.00	\$130,801.56
K9-2011	408	Data Incentive	\$1,257,878.73	\$698,213.41

#### Planned Activities

Deployed and institute the use of the new Online Crash Analysis and Reporting System (OSCAR).

Design the back-end of the electronic citation system for the Superior Court.

Support TRCC members to travel to attend the Traffic Records Forum.

Establish network infrastructure that connects OHS, DPS and the Superior Court.

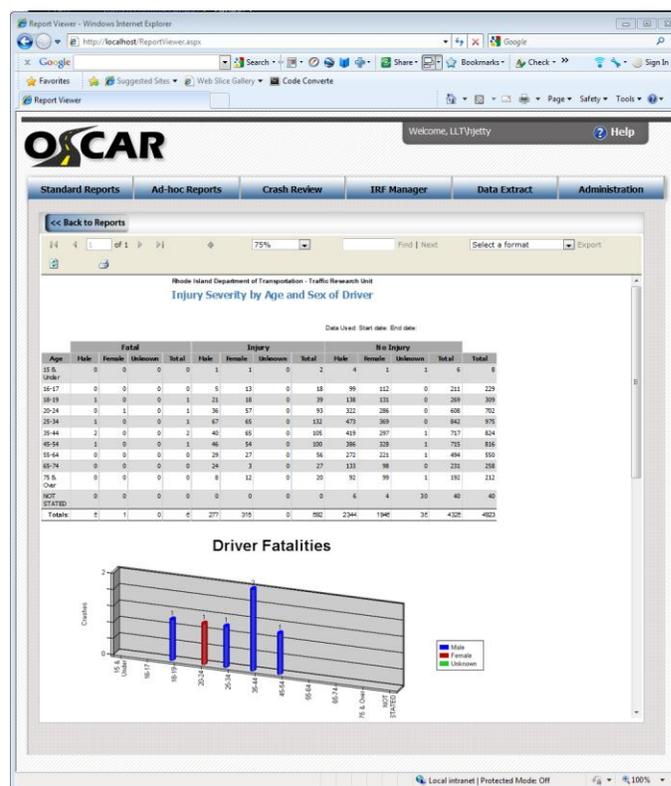
Continue Roadway Inventory (GIS/GPS).

#### Accomplishments

- OSCAR is deployed and in use by OHS.
- TRCC members (3) attended the Traffic Records Forum in Charlotte, NC.
- Design an Electronic Grant Management System

#### Program Performance Measures

- Applied for and received a sixty year section 408 grant under the SAFETEA-LU legislations.
- Department wide use of the Electronic Crash Reporting System.
- Training of the officers in the use of the Electronic Crash Reporting and Citation Systems.



- Procured and installed wireless network antenna booster to improve connectivity between police cruiser and the Islandwide Traffic Safety Information System database for wireless connection.
- TRCC Program Coordinator with the assistance of OHS has been able to facilitate TRCC meetings with its stakeholders to develop benchmarks for measurable goals in improving data integration, accuracy, and timeliness in collection of highway safety data.

### 3.8 Safety Belts Paid Media

#### Planned Activities

Support the National Media Campaign activities throughout the year.

#### Accomplishments

- Paid Media



## 4.0 Program Budget Summary

As of 12/21/2009

Program	Account Number	Obligated	Expended	Balance
Planning & Admin	PA-2011	\$98,324.08	\$70,526.14	\$27,797.94
Alcohol Enforcement	AL-2011	\$303,240.00	\$206,243.81	\$96,996.19
Occupant Protection	OP-2011	\$216,106.00	\$185,163.35	\$30,942.65
Pedestrian/Bicycle	PS-2011	\$101,826.65	\$22,835.99	\$78,990.66
Police Traffic Services	PT-2011	\$213,410.26	\$58,163.35	\$155,246.91
Traffic Records	TR-2011	\$220,743.23	\$173,573.09	\$47,170.14
Speed Control	SC-2011	\$265,047.36	\$100,626.39	\$164,420.97
Special Occupant	SO-2011	\$500.00	\$460.00	\$40.00
<b>NHTSA 402</b>		<b>\$1,419,197.58</b>	<b>\$817,592.12</b>	<b>\$601,605.46</b>
405 - Occupant Protection	K2-2011	\$74,837.00	\$24,101.88	\$50,735.12
<b>NHTSA 405</b>		<b>\$74,837.00</b>	<b>\$24,101.88</b>	<b>\$50,735.12</b>
406 - P & A	K4PA-2011	\$38,136.71	\$35,861.08	\$2,275.63
406 - Occupant Protection	K4OP-2011	\$41,600.00	\$41,454.00	\$146.00
406- 406 - Police Traffic Services	K4PT-2011	\$105,000.00	\$66,387.39	\$38,612.61
406- Speed Control	K4SC-2011	\$56,630.47	\$31,971.30	\$24,659.17
406- Traffic Records	K4TS-2011	\$140,000.00	\$130,801.56	\$9,198.44
<b>NHTSA 406</b>		<b>\$381,367.18</b>	<b>\$306,475.33</b>	<b>\$74,891.85</b>
Data Program	K9-2011			
<b>408 Data Program SAFETEA-LU</b>		<b>\$1,257,878.73</b>	<b>\$698,213.41</b>	<b>\$559,665.32</b>
2003B Child Passenger Protection	J3-2011	\$13,933.61	\$2,004.00	\$11,929.61
<b>2003 B</b>		<b>\$13,933.61</b>	<b>\$2,004.00</b>	<b>\$11,929.61</b>
Total		\$3,147,214.10	\$1,848,386.74	\$1,298,827.36