

STATE OF ARIZONA HIGHWAY SAFETY PLAN

**FISCAL YEAR 2009
(October 1, 2008 – September 30, 2009)**

Prepared for:

**THE UNITED STATES DEPARTMENT OF
TRANSPORTATION**

National Highway Traffic Safety Administration

Prepared by:



Janet Napolitano, Governor

**Richard G. Fimbres, Director
Governor's Highway Safety Representative
Michael Hegarty, Deputy Director**

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Performance Plan

Problem Identification Overview

Mission Statement: The Arizona Governor's Office of Highway Safety (GOHS) is the focal point for highway safety issues in Arizona. GOHS provides leadership by developing, promoting, and coordinating programs; influencing public and private policy; and increasing public awareness of highway safety.

Highway Safety means the reduction of traffic crashes, deaths, injuries, and property damage on public roads. The Arizona Highway Safety Plan (HSP) is developed through annual problem identification and analysis of traffic records, citations, convictions, judicial outcome, incarcerations, assessments, screening, treatment, prevention, and surveys.

Through the Director of the Governor's Office of Highway Safety, a channel of communication and understanding has been developed between the Governor's Office, the Legislature, state agencies, political subdivisions, and activist groups concerning all aspects of the statewide highway safety program.

Executive Order 2004-24 designates the GOHS as the State Highway Safety Agency (SHSA) and, as such, the appropriate agency to administer the HSP on behalf of the Governor.

One emphasis of the highway safety funding process is to provide "seed" money to develop effective programs that can become operational within a three-year period. If the program(s) are successful, the state or local jurisdiction will establish the program(s) as a permanent responsibility of the jurisdiction.

Problem identification involves the study of relationships between crashes and the characteristics of population, licensed drivers, registered vehicles, and vehicle miles traveled. Drivers can be classified into subgroups according to age, sex, etc. Vehicles can be divided into subgroups according to year, make, body style, etc. Roads can be divided into subgroups according to number of lanes, type of surface, political subdivision, etc. Crashes can be further analyzed in terms of the time, day of the week, month; age and sex of drivers; primary crash factors; and use of safety equipment.

Other factors also influence motor vehicle crashes and should be considered in conducting comparative analyses between jurisdictions. For example, variations in composition of population, modes of transportation, the highway system, economic conditions, climate, and the effective strength of law enforcement agencies can be influential. The selection of crash comparisons requires the exercise of judgment.

Key Components of the Highway Safety Plan include:

- **Alcohol and Other Drugs / Youth Enforcement (AL/YA)** - To reduce the number and severity of crashes in which alcohol and/or drugs are contributing factors.

- **Occupant Protection (OP)** - To increase the statewide seat belt / child safety seat (CSS) usage rate of motor vehicle occupants and to increase public information and education of the benefits of seat belt / CSS usage for adults and children.
- **Police Traffic Services (PT)** - To achieve and maintain compliance with traffic laws such as aggressive driving, speeding and red light running. Enforcement must be consistent, impartial and uniformly applied to all street and highway users.
- **Traffic Records (TR)** -To develop a comprehensive data processing system that brings together the engineering, enforcement, educational, medical, behavioral health, prosecution, judicial, correctional, and emergency response disciplines.
- **Emergency Medical Services (EM)** - To continue to support rural providers with emergency medical services (EMS) equipment.
- **Motorcycle, Bicycle, and Pedestrian Safety (MC/PS)** - To increase the public's awareness and understanding of and participation in motorcycle, bicycle and pedestrian safety.
- **Public Information and Education (PI&E)** – GOHS strives to have PI&E programs running throughout the year. GOHS produces printed materials that are available to the public and private sector. GOHS staff attends and participates in safety and health fairs throughout the year at locations throughout the state. The GOHS Director, Deputy Director and GOHS staff members speak at various events throughout the year. The GOHS Deputy Director has a media and journalism background which allows him to initiate and create media events throughout the year.
- **Roadway Safety (RS)** -To improve traffic conditions in identified corridors and local jurisdictions by funding minor traffic engineering improvements, correcting signing deficiencies and promoting safety programs.

Features of the Highway Safety Plan include:

- A working document that is revised throughout the year to accommodate unforeseen events and opportunities;
- A statewide overview and detailed summaries of traffic safety data as well as project/program descriptions, objectives, costs, and time frames;
- A plan that is operational during the federal fiscal year which commences October 1, 2008 and ends September 30, 2009;
- Traffic safety project activities and a budget for the allocation of resources;
- The opportunity by which the State is able to secure federal highway safety funds under the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU).

Program/Project Development:

During January of each year, a letter outlining the Proposal Process and priority areas is sent out to political subdivisions, state and non-profit agencies regarding the Governors' Office of Highway Safety's (GOHS) Proposal Process. All governmental and non-profit agencies are encouraged to take an active part in Arizona's Highway Safety Program. In addition to the written notification, the letter and Proposal Guide are posted on the GOHS website.

Proposals are due to the GOHS Phoenix Office on 1 April. Each proposal is date stamped, assigned a number and pertinent information is added to an Excel spreadsheet.

The GOHS Director, Deputy Director, Program Manager, Project Coordinators, DRE Operations Coordinator, SFST Coordinator, Phlebotomy Coordinator, and Occupant Protection Coordinator review each proposal and provide written comments in preparation of the Highway Safety Plan meeting.

The Highway Safety Plan meeting is held during June. This meeting is typically a multiple day meeting because each proposal is discussed and level of funding is determined. These discussions include the following evaluation criteria:

1. Is the proposal fundable?
2. Does the proposal address one or more of the priority areas identified in the Proposal Letter? Priority areas include those identified by NHTSA and the Governor.
3. Did the submitting agency follow the guidelines set forth in the Proposal Guide, i.e. did not exceed page count, provided statistical data, cover letter signed by agency CEO, etc.
4. Has the agency been included in the HSP before? If yes, how did they perform? Were narrative and financial reports completed in accordance with contractual requirements?
5. What is the status of the agency? Is the agency stable or is there significant internal turmoil and personnel turnover?
6. Political considerations.

It is the policy of GOHS to fund all proposals that meet the listed criteria. This ensures that the entire state is represented in the HSP.

Once funding levels are determined, the Program Manager assigns the Program Area, Project Coordinator and task number to each funded proposal. Project Coordinators then write their assigned tasks for inclusion in the HSP.

GOHS relies on the Arizona Department of Transportation, Motor Vehicle Division, Traffic Records Section for all crash related statistics.

Arizona's 2009 Performance Goals

The primary highway safety goals for Arizona are:

Arizona's FFY2009 safety goal, as stated in Arizona's Strategic Highway Safety Plan is: "Arizona will reduce fatalities by 15% in each of its five emphasis areas over the five year period from 2008 to 2012. Fatality goal reductions are expected to stimulate a collateral reduction in serious injuries."

The five emphasis areas are: occupant restraints, young drivers, speeding, impaired driving, and roadway departure/intersection related.

Arizona Licensed Drivers, Motor Vehicle Registrations, and Crash History

Calendar Year	Total Crashes	Fatal Crashes	Injury Crashes	Property Damage Crashes	Total Persons Killed	Total Persons Injured	Total Licensed Drivers	Total Registered Vehicles
2000	131,368	892	47,485	82,992	1,037	76,626	3,497,208	3,983,860
2001	131,573	944	46,150	84,489	1,057	73,962	3,550,776	4,037,359
2002	134,228	984	46,209	87,045	1,132	74,235	3,668,704	4,162,219
2003	130,895	971	45,177	84,747	1,118	71,901	3,819,823	4,316,219
2004	138,353	992	46,613	90,748	1,153	73,376	3,923,395	4,604,888
2005	139,805	1,042	45,546	93,217	1,183	70,607	3,943,625	4,878,917
2006	140,197	1,121	44,458	94,618	1,296	68,574	4,091,789	4,748,957

Resources

Fiscal Year 2009

Funding resources are estimated during the Spring as the Highway Safety Plan is developed. The estimations are developed by using the previous year's allocated amounts. Actual amounts are obligated by Congress, may differ from the estimated amounts, and are relayed to the states in the late Fall. The amounts listed below are estimated as of the date this Highway Safety Plan was finalized.

HSP Funding Amounts

402 Funds

2009 Federal Funds Allocation

\$3,245,098.99

Statewide Overview and Data Summary

Table 1 Five Year Trend for Selected Highway Safety Data

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VMT Data

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Motorcycle Crash Statistics

Occupant Protection Crash Statistics and Seat Belt Survey

Pedestrian/Bicycle Crash Statistics

Fatal Crashes by Posted Speed Limit

TABLE 1**Five Year Trend for Selected Highway Safety Data
2002 – 2006**

DATA ELEMENT	2002	2003	2004	2005	2006	% Change 2005 – 2006
Fatality Rate per VMT*	2.17	2.10	2.01	1.97	2.07	5.07%
Total Fatalities	1,132	1,118	1,153	1,183	1,296	9.55%
Total Urban Fatalities	489	432	551	561	572	1.96%
Total Rural Fatalities	630	686	600	622	724	16.40%
Total Alcohol-Related Fatalities	271	298	249	233	315	35.19%
Total Alcohol-Related Injuries	6,644	6,213	6,187	5,746	5,534	-3.70%
Occupant Fatalities - Percent Restrained						
All Occupants	29%	31%	32%	33%	unavailable	unavailable
Occupants, age 16 - 20	21%	25%	29%	28%	unavailable	unavailable
Infants, age 0 - 4	28%	33%	40%	50%	unavailable	unavailable
Pedestrian/Bicycle/Motorcycle Fatalities						
Total Pedestrian Fatalities	158	126	132	165	170	3.03%
Total Bicycle Fatalities	15	15	27	36	29	-19.44%
Total Motorcycle Fatalities	95	111	119	146	155	6.16%
% Helmeted Motorcycle Operators	24%	28%	29.2%	40%	unavailable	unavailable
Percentage of Fatal Crashes by Speed						
35 - 40 MPH	20%	22%	21%	24%	unavailable	unavailable
60 + MPH	23%	30%	31%	29%	unavailable	unavailable

*Vehicle Miles Traveled = fatality rate per 100 million miles driven

**Preliminary Data

Data Source: Arizona Department of Transportation, Traffic Records Section

TABLE 2**Traffic Fatalities by County****2005– 2006**

COUNTY	2005	2006	% Change
APACHE			
Total	30	31	3.33%
COCHISE			
Total	47	33	-29.80%
COCONINO			
Total	61	71	16.39%
GILA			
Total	19	16	15.79%
GRAHAM			
Total	8	8	0%
GREENLEE			
Total	2	6	200%
LA PAZ			
Total	35	24	-31.43%
MARICOPA			
Total	526	506	-3.80%
MOHAVE			
Total	63	50	-20.63%
NAVAJO			
Total	47	41	-12.77%

TABLE 2 CONTD.			
COUNTY	2005	2006	% Change
PIMA			
Total	138	136	-1.45%
PINAL			
Total	85	104	22.35%
SANTA CRUZ			
Total	13	10	-23.07%
YAVAPAI			
Total	72	59	-18.06%
YUMA			
Total	37	26	-29.73%
GRAND TOTAL	1,183	1,121	-5.24%

Summary of Statewide Commonly Reported Statistics

Table 3 – DATA ELEMENT	2002	2003	2004	2005	2006
Population	5,472,750	5,629,870	5,833,685	6,044,985	6,239,482
Motor Vehicle Registrations	4,162,219	4,316,219	4,604,888	4,878,927	4,748,957
Licensed Drivers	3,668,704	3,819,823	3,923,395	3,943,625	4,091,789
Vehicle Miles Traveled (Millions)	52,014	53,345	57,417	59,796	62,528
Fatality Rate per VMT	2.17	2.10	2.01	1.97	2.07
Total Crashes	134,228	130,895	138,353	139,805	140,197
Total Injury Crashes	46,209	45,177	46,613	45,546	44,458
Total Fatal Crashes	984	971	992	1,042	1,121
Fatal Rate Per 100,000 Population	17.98	17.24	17.00	17.23	17.96
Total Injuries	74,230	71,901	73,376	70,607	68,574
Total Fatalities	1,132	1,118	1,153	1,183	1,296

TABLE 4**Arizona Crash Facts****2005 – 2006**

CATEGORY	2005	2006	Percentage of Change
Total Reported Crashes	139,805	140,197	0.28%
Total Fatalities	1,183	1,296	9.55%
Total Injuries	70,619	68,574	-2.90%
Total Pedestrian Fatalities	165	170	3.03%
Total Pedestrian Injuries	1,476	1,447	-1.96%
Total Motorcyclist Fatalities	146	155	6.16%
Total Motorcyclist Injuries	2,466	2,814	14.11%
Total Bicyclist Fatalities	36	29	-19.44%
Total Bicyclist Injuries	1,723	1,514	-12.13%
Millions of Vehicle Miles Traveled (VMT)	58,796	62,528	6.35%
Fatalities Per 100 Million VMT	2.01	2.07	3.12%
Injuries Per 100 Million VMT	120.11	109.67	-8.69%

Highlights and Historical Trends

2006 Crash Overview

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	140,197	100%
Fatal Crashes	1,121	.80%
Killed	1,296	not applicable
Injury Crashes	44,458	31.71%
Injured	68,574	not applicable
Property Damage	94,618	67.49%

2006 Crashes by Geographic Location

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	140,197	100%
Urban Crashes	115,901	82.67%
Fatal Crashes	519	45%
Killed	572	not applicable
Injury Crashes	36,495	31.49%
Injured	55,507	not applicable
Property Damage	78,887	68.06%
Rural Crashes	24,296	17.33%
Fatal Crashes	602	2.48%
Killed	724	not applicable
Injury Crashes	7,963	32.77%
Injured	13,067	not applicable
Property Damage	15,731	64.75%

2006 Crash Description

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	140,197	100%
Single Vehicle	25,629	18.28%
Fatal Crashes	619	2.42%
Injury Crashes	9,767	38.11%
Property Damage	15,243	59.48%
Multi-Vehicle	114,568	81.72%
Fatal Crashes	502	0.44%
Injury Crashes	34,691	30.28%
Property Damage	79,375	69.28%

2006 Safety Devices

DESCRIPTION	QUANTITY	PERCENTAGE
Total Impacted	382,373	100%
<i>Drivers Total</i>	270,858	70.84%
<i>With Safety Device</i>	224,884	83.03%
Fatalities	243	not applicable
Injuries	36,413	not applicable
<i>Without Safety Device</i>	8,847	3.27%
Fatalities	345	not applicable
Injuries	3,636	not applicable
<i>Unknown</i>	37,127	13.71%
<i>Passengers Total</i>	111,515	29.16%
<i>With Safety Device</i>	100,158	89.82%
Fatalities	91	not applicable
Injuries	15,612	not applicable
<i>Without Safety Device</i>	5,717	5.13%
Fatalities	156	not applicable
Injuries	2,325	not applicable
<i>Unknown</i>	5,640	5.06%

2006 Motor Vehicle and Driver Descriptions

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	140,197	100%
Total Vehicles	270,858	100%
Passenger Cars	181,094	66.86%
Trucks	67,583	24.95%
Motorcycles	3,415	1.26%
Buses	1,590	0.59%
Other	2,525	0.93%

2006 Alcohol Related Crashes

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	140,197	100%
Fatal Crashes	266	3.46%
<i>Killed</i>	315	5.49%
Injury Crashes	3,279	42.62%
<i>Injured</i>	5,534	not applicable
Property Damage	4,148	53.92%

2006 Pedestrian and Pedalcyclist Crashes

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	140,197	100%
<i>Pedestrian Crashes</i>	1,618	1.15%
Fatal Crashes	163	10.07%
Killed	170	not applicable
Injury Crashes	1,332	82.32%
Injured	1,447	not applicable
Property Damage	123	7.60%
<i>Pedalcyclist Crashes</i>	1,815	1.29%
Fatal Crashes	30	1.65%
Killed	29	not applicable
Injury Crashes	1,503	82.81%
Injured	1,514	not applicable
Property Damage	282	15.54%

2006 Motorcycle Crashes

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	140,197	100%
<i>Motorcycle Crashes</i>	3,333	2.38%
Fatal Crashes	148	4.44%
Killed	155	not applicable
Injury Crashes	2,585	77.56%
Injured	2,814	not applicable
Property Damage	600	18.00%

2005 Crash Overview

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	139,805	100.00%
Fatal Crashes	1,042	0.75%
Killed	1,183	not applicable
Injury Crashes	45,546	32.58%
Injured	70,607	not applicable
Property Damage	93,217	66.68%

2005 Crashes by Geographic Location

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	139,805	100.00%
Urban Crashes	116,332	83.21%
Fatal Crashes	520	.45%
Killed	561	not applicable
Injury Crashes	37,850	32.54%
Injured	57,962	not applicable
Property Damage	77,962	67.02%
Rural Crashes	23,473	16.79%
Fatal Crashes	522	2.22%
Killed	622	not applicable
Injury Crashes	7,696	32.79%
Injured	12,645	not applicable
Property Damage	15,255	64.99%

2005 Crash Description

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	139,805	100.00%
Single Vehicle	26,600	19.03%
Fatal Crashes	596	2.24%
Injury Crashes	9,788	36.8%
Property Damage	16,216	60.96%
Multi-Vehicle	113,205	80.97%
Fatal Crashes	446	0.39%
Injury Crashes	35,758	31.59%
Property Damage	77,001	68.02%

2005 Safety Devices

DESCRIPTION	QUANTITY	PERCENTAGE
Total Impacted	382,323	not applicable
Drivers Total	267,796	not applicable
With Safety Device	224,866	83.98%
Fatalities	236	not applicable
Injuries	14,877	not applicable
Without Safety Device	8,671	3.24%
Fatalities	279	not applicable
Injuries	2,585	not applicable
Unknown	17,707	not applicable
Passengers Total	114,527	not applicable
With Safety Device	102,363	89.38%
Fatalities	80	not applicable
Injuries	16,973	not applicable
Without Safety Device	6,558	5.73%
Fatalities	120	not applicable
Injuries	1,661	not applicable

<i>Unknown</i>	1,364	not applicable
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2005 Motor Vehicle and Driver Descriptions

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	139,805	100.00%
Total Vehicles	268,829	100.00%
Passenger Cars	179,617	66.81%
Trucks	77,717	28.91%
Motorcycles	2,967	1.10%
Buses	1,437	0.53%
Other	7091	2.64%

2005 Alcohol Related Crashes

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	7,686	100.00%
Fatal Crashes	213	2.77%
<i>Killed</i>	233	not applicable
Injury Crashes	3,426	44.57%
<i>Injured</i>	5,799	not applicable
Property Damage	4,047	52.65%

2005 Pedestrian and Pedalcyclist Crashes

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	139,805	100.00%
<i>Pedestrian Crashes</i>	1,586	1.13%
Fatal Crashes	157	9.90%
<i>Killed</i>	165	not applicable
Injury Crashes	1,320	83.23%
<i>Injured</i>	1,476	not applicable
Property Damage	109	6.87%
<i>Pedalcyclist Crashes</i>	2,025	1.45%
Fatal Crashes	36	1.78%
<i>Killed</i>	36	not applicable
Injury Crashes	1,714	84.64%
<i>Injured</i>	1,723	not applicable
Property Damage	275	13.58%

2005 Motorcycle Crashes

DESCRIPTION	QUANTITY	PERCENTAGE
Total Crashes	138,791	100.00%
<i>Motorcycle Crashes</i>	2,876	2.06%
Fatal Crashes	140	4.90%
<i>Killed</i>	150	not applicable
Injury Crashes	2,260	78.58%
<i>Injured</i>	2,638	not applicable
Property Damage	476	16.55%

Fatalities By Month

					Rural	Urban	Unknown	Total
Month	2002	2003	2004	2005	2006	2006	2006	2006
January	101	85	82	97	39	53	0	92
February	97	76	86	87	35	43	0	78
March	95	85	90	109	69	42	1	112
April	90	91	114	108	72	66	0	138
May	93	110	99	81	62	58	0	120
June	98	84	87	101	58	48	0	106
July	99	93	87	129	77	53	0	130
August	93	98	114	114	74	46	0	120
September	92	96	105	70	52	62	0	114
October	102	101	91	101	48	65	0	113
November	86	105	100	108	39	53	0	92
December	86	94	98	88	25	52	1	78
Total	1,132	1,118	1,153	1,183	650	641	2	1,293
Fatality Rate	2.17	2.10	2.01	1.97	-	-	-	2.07

LICENSED DRIVERS, REGISTERED VEHICLES, POPULATION & VMT DATA

Year	Licensed Drivers	Registered Vehicles	Population	Vehicle Miles Traveled (Millions)
2000	3,497,208	3,983,860	5,130,632	49,725
2001	3,550,766	4,037,359	5,319,895	50,860
2002	3,668,704	4,162,219	5,472,750	52,014
2003	3,819,823	4,316,219	5,629,870	53,345
2004	3,923,395	4,604,888	5,833,685	57,417
2005	3,943,625	4,878,927	6,044,985	59,796
2006	4,091,789	4,748,957	6,239,482	62,528

Alcohol-Related Crashes
2001 - 2006

	2001	2002	2003	2004	2005	2006
Crashes	8,088	8,100	7,800	7,794	7,686	7,693
Fatal Crashes	227	237	253	218	213	266
Injury Crashes	3,881	3,766	3,587	3,598	3,426	3,279
Property Damage	3,980	4,097	3,960	4,178	4,047	4,148
Fatalities	258	274	298	249	233	315
Injuries	6,880	6,644	6,215	6,187	5,799	5,534

Drinking Drivers Involved in Crashes
2001 - 2006

AGE	2001	2002	2003	2004	2005	2006
15-18 years	427	497	452	435	408	375
19-20 years	604	631	606	584	581	612
21-24 years	1,518	1,512	1,527	1,653	1,512	1,471
25-34 years	2,258	2,248	2,204	2,292	2,233	2,224
35-44 years	1,673	1,597	1,501	1,413	1,417	1,370
45-54 years	881	911	892	949	924	968
55-64 years	304	370	378	392	350	393
65 and older	240	208	160	125	362	158
Unknown/ Not Reported	323	250	198	270	0	207
TOTAL	8,221	8,224	7,918	8,113	7,787	7,778

**Driver Fatalities with Known Alcohol Test Results in Arizona by County
and the Drivers' Alcohol Test Results**
2005

	ALCOHOL TEST RESULTS						TOTAL
	BAC = .00		BAC = 0.01-0.09		BAC = 0.10+		
	#	%	#	%	#	%	#
COUNTY							
Coconino County	1	50%	0	0%	1	50%	2
Maricopa County	92	53.5%	10	5.8%	70	40.7%	172
Pima County	32	61.5%	5	9.6%	15	28.9%	52
All Other Counties	51	56%	9	9.9%	31	34.1%	91
TOTAL	176	55.5%	24	7.6%	117	36.9%	317

**Driver Fatalities with Known Alcohol Test Results in Arizona by County
and the Drivers' Alcohol Test Results**
2004

	ALCOHOL TEST RESULTS						TOTAL
	BAC = .00		BAC = 0.01-0.09		BAC = 0.10+		
	#	%	#	%	#	%	#
COUNTY							
Coconino County	5	83.3%	1	16.7%	0	0.0%	6
Maricopa County	124	64.9%	16	8.4%	51	26.7%	191
Pima County	12	66.7%	0	0.0%	6	33.3%	18
All Other Counties	58	69.0%	5	6.0%	21	25.0%	84
TOTAL	199	66.6%	22	7.4%	78	26.1%	299

**Driver Fatalities with Known Alcohol Test Results in Arizona by County
and the Drivers' Alcohol Test Results**
2003

	ALCOHOL TEST RESULTS						TOTAL
	BAC = .00		BAC = 0.01-0.09		BAC = 0.10+		
	#	%	#	%	#	%	#
COUNTY							
Coconino County	1	50.0%	0	0.0%	1	50.0%	2
Maricopa County	127	58.5%	26	12.0%	64	29.5%	217
Pima County	15	60.0%	3	12.0%	7	28.0%	25
All Other Counties	51	64.6%	9	11.4%	19	24.1%	79
TOTAL	194	60.1%	38	11.8%	91	28.2%	323

**Driver Fatalities with Known Alcohol Test Results in Arizona by County
and the Drivers' Alcohol Test Results**
2002

	ALCOHOL TEST RESULTS						TOTAL
	BAC = .00		BAC = 0.01-0.09		BAC = 0.10+		
	#	%	#	%	#	%	#
COUNTY							
Coconino County	2	100.0%	0	0%	0	0%	2
Maricopa County	128	65.0%	13	6.6%	56	28.4%	197
Pima County	20	52.6%	3	7.9%	15	39.5%	38
All Other Counties	30	44.1%	7	10.3%	31	45.6%	68
TOTAL	180	59.0%	23	7.5%	102	33.4%	305

**Driver Fatalities with Known Alcohol Test Results in Arizona by County
and the Drivers' Alcohol Test Results**
2001

	ALCOHOL TEST RESULTS						TOTAL
	BAC = .00		BAC = 0.01-0.09		BAC = 0.10+		
	#	%	#	%	#	%	#
COUNTY							
Coconino County	2	3.3%	1	16.7%	3	50.0%	6
Maricopa County	122	56.5%	20	9.3%	74	34.3%	216
Pima County	12	66.7%	1	5.6%	5	27.8%	18
All Other Counties	38	61.3%	3	4.8%	21	33.9%	62
TOTAL	174	57.6%	25	8.3%	103	34.1%	302

**Driver Fatalities with Known Alcohol Test Results in Arizona by County
and the Drivers' Alcohol Test Results**
2000

	ALCOHOL TEST RESULTS						TOTAL
	BAC = .00		BAC = 0.01-0.09		BAC = 0.10+		
	#	%	#	%	#	%	#
COUNTY							
Coconino County	4	100.0%	0	0	0	0	4
Maricopa County	104	61.5%	14	8.3%	51	30.2%	169
Pima County	22	59.5%	2	5.4%	13	35.1%	37
All Other Counties	39	48.8%	8	10.0%	33	41.3%	80
TOTAL	169	58.3%	24	8.3%	97	33.4%	290

Drivers Involved in Fatal Crashes by Alcohol Test Results
(by Blood Alcohol Concentration (BAC))
2001 - 2005

YEAR	.00	.01 - .07	.08+*	Unknown	Total	% .08+*
2001	202	22	124	1,059	1,407	35.6%
2002	206	19	125	1,087	1,437	35.7%
2003	225	34	123	1,135	1,517	32.2%
2004	230	22	104	1,150	1,506	29.2%
2005	207	22	139	1,210	1,578	37.8%

* $\frac{.08+}{\text{Total Known}} = \% .08+$ (Unknown not used)

Total Known

Unknown = Combination of: Not Tested, Tested with Unknown Results, Unknown if Tested, and Refused Test

15-20 Year Old Drivers Involved in Fatal Crashes by Alcohol Test Results
(by Blood Alcohol Concentration (BAC))
2001 - 2005

YEAR	.00	.01+**	Unknown	Total	% .01+**
2001	28	15	145	188	34.9%
2002	30	18	139	187	37.5%
2003	30	14	125	169	31.8%
2004	35	20	151	206	36.4%
2005	35	22	153	210	38.6%

** $\frac{.01+}{.00 + .01} = \% .01+$ (Unknown not used)

Unknown = Combination of: Not Tested, Tested with Unknown Results, and Unknown if Tested

Average Time From Crash to EMS Arrival at Hospital*
2001 - 2006

YEAR	MINUTES	% TIME UNKNOWN
2001	49.7	96.1%
2002	49.0	92.8%
2003	81.5	93.9%
2004	50.3	95.0%
2005	56.7	71.8%

* Unknown reliability due to limited reporting of EMS data

Key Indicators of Data System Integrity*
2001 - 2006

YEAR	% UNKNOWN DRIVER FATALITIES BY BAC	% UNKNOWN OCCUPANT RESTRAINT USE	% UNKNOWN TIME CRASH TO HOSPITAL
2001	42.0%	10.9%	96.1%
2002	45.6%	18.4%	92.8%
2003	47.6%	15.4%	93.9%
2004	50.9%	14.9%	95.0%
2005	51.02%	14.1%	71.8%

* Unknown reliability due to limited reporting of EMS data

Motorcycle Occupant Fatalities by Helmet Use*
2001 - 2006

YEAR	USED	NOT USED	UNKNOWN USE	TOTAL	% USED
2001	21	46	3	70	30.00%
2002	23	57	15	95	24.21%
2003	31	67	13	111	27.93%
2004	41	70	7	118	34.75%
2005	59	85	7	151	39.07%
2006	47	78	14	139	33.81%

*Figures include 3 or 4 wheel ATVs and exclude mopeds, motor scooters, and mini-bikes.

Motorcycle Crashes*
2001 - 2006

	2001	2002	2003	2004	2005	2006
Crashes	2,042	2,299	2,402	2,652	2,876	3,333
Fatalities	75	95	111	119	150	155
Injuries	1,924	2,166	2,287	2,456	2,651	2,814

*Figures include 3 or 4 wheel ATVs and exclude mopeds, motor scooters, and mini-bikes.

Occupant Fatalities / Age 16 - 20
2001 - 2006

YEAR	USED	NOT USED	UNKNOWN USE	TOTAL	% USED
2001	19	100	18	137	13.9%
2002	26	79	22	127	20.5%
2003	34	61	28	123	27.6%
2004	41	78	22	141	29.1%
2005	35	89	14	138	25.4%
2006	29	93	19	141	20.6%

Occupant Fatalities / Age 0 - 4
2001 - 2006

YEAR	USED	NOT USED	UNKNOWN USE	TOTAL
2001	4	12	3	19
2002	4	8	2	14
2003	6	6	2	14
2004	4	6	0	10
2005	2	9	2	13
2006	7	7	4	18

Urban/Rural Occupant Fatalities by Restraint Usage - All Ages
2001 - 2006

YEAR	USED	NOT USED	UNKNOWN USE	TOTAL	% USED
2001	158 Rural	259 Rural	77 Rural	494 Rural	32.0%
	91 Urban	156 Urban	44 Urban	291 Urban	31.3%
Total	249	415	121	785	31.7%
2002	136 Rural	277 Rural	111 Rural	524 Rural	25.9%
	133 Urban	149 Urban	58 Urban	340 Urban	39.1%
Total	269	426	169	864	31.1%
2003	175 Rural	281 Rural	124 Rural	586 Rural	29.9%
	104 Urban	123 Urban	53 Urban	280 Urban	37.1%
Total	279	404	177	866	32.2%
2004	171 Rural	293 Rural	84 Rural	548 Rural	31.2%
	145 Urban	226 Urban	63 Urban	434 Urban	39.4%
Total	316	519	147	982	32.2%
2005	142 Rural	262 Rural	93 Rural	497 Rural	28.6%
	168 Urban	258 Urban	49 Urban	475 Urban	35.4%
Total	310	520	142	972	31.9%

Occupant Fatalities by Restraint Usage - All Ages
2001 - 2006

YEAR	USED	NOT USED	UNKNOWN USE	TOTAL	% USED
2001	249	415	121	785	31.7%
2002	269	426	169	864	31.1%
2003	279	410	177	866	32.2%
2004	321	426	138	885	36.3%
2005	310	520	142	972	31.9%

**RESULTS OF ARIZONA GOVERNOR'S OFFICE OF
HIGHWAY SAFETY ANNUAL SEAT BELT USAGE SURVEY
2001 - 2008**

GROUPS OBSERVED	2002	2003	2003*	2004	2005*	2006**	2007	2008
All Drivers Seat Belt Use	73.99%	79.5%	86.00%	95.12%	94.42%	79.4%	82.5%	81.4%
Front Seat Occupants Seat Belt Use	73.71%	79.46%	85.84%	95.28%	94.22%	76.4%	80.9%	79.9%
Children Safety Restraint Use	71.60%	82.24%	89.69%	97.57%	96.66%	88.4%	86.2%	80.1%
Motorcycles Helmet Use	43.50%	35.84%	44.85%	35.93%	57.52%	59.0%	74.6%	67.3%
Cell Phone Use***	-	-	-	-	-	-	14.6%	8.1%

*Post "Click It or Ticket" Survey - Source: CSI Santa Rita Research Center

**Post "Click It or Ticket" Survey – Source: Behavioral Research Center

*** 2007 Survey is the first one that included cell phone use.

Pedestrian Crashes
2001 - 2006

	2001	2002	2003	2004	2005	2006
Crashes	1,601	1,608	1,595	1,629	1,586	1,618
Fatalities	159	158	126	136	165	170
Injuries	1,509	1,481	1,528	1,568	1,476	1,447

Pedestrian Fatality Rates
2001 - 2006

YEAR	NUMBER	RATE PER 100,000 POPULATION
2001	159	2.98
2002	158	2.89
2003	126	2.24
2004	136	2.33
2005	165	2.73
2006	170	not available

Urban Pedestrian Fatalities by Non-Motorist Location
2001 - 2006

YEAR	Intersection Crosswalk	Intersection Other	Intersection Unknown	Non- Intersection Crosswalk	Non- Intersection Other	Non- Intersection Unknown
2001	15 (12%)	15	7	2	81	3
2002	19 (17%)	14	3	1	71	1
2003	12 (12%)	10	3	2	70	0
2004	11 (11%)	12	5	1	58	4
2005	12	15	1	8	111	1

***Bicycle Crashes
2001 - 2006***

	2001	2002	2003	2004	2005	2006
Crashes	1,993	1,893	1,874	2,001	2,025	1,815
Fatalities	29	15	15	27	36	29
Injuries	1,757	1,618	1,617	1,703	1,723	1,514

***Bicycle Fatalities by Contributing Factors (of Bicyclist)
2001-2006***

FACTOR	2001	2002	2003	2004	2005	2006
No contributing factor	7	5	3	6	8	7
Failure to yield right-of-way	8	4	4	7	5	9
Failure to obey traffic control device	3	2	2	3	1	1
Darting, running, or stumbling into road	3	1	2	4	6	2
Operating without required equipment	2	1	2	3	2	0
Failure to keep in proper lane or running off road	2	1	2	3	2	0
Unknown/Other	8	3	10	16	27	8
TOTAL*	33	17	25	42	51	27

*Multiple factors for some bicyclists

**Fatal Crashes by Posted Speed Limit
2001- 2006**

Posted Speed	2001	2002	2003	2004	2005
25 and less	50	58	43	52	57
30 to 40	244	233	191	250	254
45 - 50	194	202	220	237	232
55 - 60	117	116	116	143	102
65 - 70	94	117	143	148	141
75	128	137	145	203	143
Not Stated	117	121	113	117	113
Total	944	984	971	1,150	1,042

State Certifications and Assurances

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR §18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended;
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 49 CFR Part 19 - Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Nonprofit Organizations
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

Certifications and Assurances

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- **National law enforcement mobilizations,**
- **Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,**
- **An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,**
- **Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources.**

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect.

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

Cash draw-downs will be initiated only when actually needed for disbursement, cash disbursements and balances will be reported in a timely manner as required by NHTSA, and the same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations (49 CFR 18.20, 18.21, and 18.41). Failure to adhere to these provisions may result in the termination of drawdown privileges);

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes (23 CFR 1200.21);

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

The Drug-free Workplace Act of 1988(49 CFR Part 29 Sub-part F):

The State will provide a drug-free workplace by:

- a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b) Establishing a drug-free awareness program to inform employees about:
 - 1) The dangers of drug abuse in the workplace.
 - 2) The grantee's policy of maintaining a drug-free workplace.
 - 3) Any available drug counseling, rehabilitation, and employee assistance programs.
 - 4) The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c) Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
 - 1) Abide by the terms of the statement.

- 2) Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e) Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
- f) Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
 - 1) Taking appropriate personnel action against such an employee, up to and including termination.
 - 2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act (23 USC 101 Note) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT).

The State will comply with the provisions of 5 U.S.C. §§ 1501-1508 and implementing regulations of 5 CFR Part 151, concerning "Political Activity of State or Local Offices, or Employees".

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Primary Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.

2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an

explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge

and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

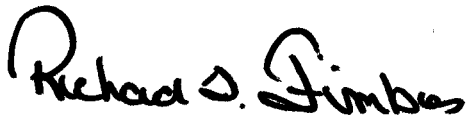
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year 2009 highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).



Richard G. Fimbres, Director
Governor's Highway Safety Representative

_____ Date

Program Overview

ACCIDENT INVESTIGATION

The Overview for this Program is included in the Police Traffic Services and Roadway Safety Program Overviews.

Accident Investigation

Task 1 Arizona Department of Public Safety

Federal funds will support Capital Outlay Equipment (One (1) desktop computer with monitor - \$1,071.00, One (1) laptop computer with accessories - \$1,441.00, Two (2) Nikon Total Station with accessories - \$50,000.00) and Materials and Supplies. **Total** - \$60,000.00

Project Coordinator: AL

Task 2 GOHS – Program Manager

The Program Manager plans, directs and manages the activities and projects outlined in the Highway Safety Plan through the Project Coordinators, DRE Coordinator, Occupant Protection Coordinator SFST Coordinator, Phlebotomy Coordinator, and La Protectora Coordinator; plans, directs and manages interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program management will include monitoring project activity, reviewing, preparing and maintaining project documentation, as well as evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total** \$10,000.00

Program Coordinator: LL

Task 3 Tempe Police Department

Federal funds will support Travel-in-State (Two (2) officers to attend Damage Analysis & Energy Methods training class - \$1,980.00), Travel-Out-of State (Two (2) officers to attend Traffic Crash Reconstruction and Special Problems in Traffic Crash Reconstruction training classes - \$11,020.00). **Total** - \$13,000.00

Project Coordinator: AL

Program Overview

ALCOHOL AND IMPAIRED DRIVING PROGRAM

POLICY AND LEGISLATION

- Administrative License Revocation
Status: A.R.S. §28-1385
- Zero Tolerance for Drivers Under Age 21
Status: A.R.S. §4-244(34), §4-246(B), §13-701, §13-707, §13-801, §13-802
- State Law on .08 BAC
Status: A.R.S. 28-1381.A.2
- Graduated Driver's License
Status: A.R.S. §28-3153, §28-3154, §28-3155, §28-3174
- Open Container Law
Status: A.R.S. §4-251
- Repeat Intoxicated Driver
Status: A.R.S. §9-499.07, §11-456, §28-1381, §28-1383, §28-1387
- State Law on Extreme DUI of .15 BAC and higher
Status: A.R.S. §28-1382
- Ignition Interlock
Status: A.R.S. §28-1381, §28-1383, §28-1464
- Minor Liquor Consumption – Violation is class 2 misdemeanor for person under age 21 to have in the body any spirituous liquor, except if consumed for bona fide medicinal purpose or as integral part of religious exercise
Status: A.R.S. §4-244(40)

ORGANIZATIONAL PRACTICES

- Frequent sobriety checkpoints with strong community awareness
Status: Statewide / Ongoing

- Multi-agency DUI task force enforcement programs supported with aggressive media activity and community awareness
Status: Statewide / Ongoing
- School-based programs such as Grad/Prom Night – Students Against Destructive Decisions (SADD) and Drug Impairment Training for Educational Professionals (DITEP).
Status: Statewide / Ongoing
- Youth enforcement programs targeting alcohol sales to minors and keg parties attended by underage drinkers
Status: Programs include:
 - Phoenix Police Department Youth Alcohol Squad
 - Tucson Police Department Youth Alcohol Squad
 - Cochise County Sheriff's Office
 - Pima County Sheriff's Office
 - Arizona Department of Liquor Licenses and Control
 - Statewide DUI Task Forces
 - Office of Juvenile Justice and Delinquency Program (OJJDP) Enforcement and Education of Underage Drinking Laws
- Training for judges and prosecutors on DUI law issues
Status: Training is coordinated by GOHS. Instructors include judges, the Arizona Supreme Court, the Arizona Prosecuting Attorney's Advisory Council (APAAC), officers, criminalists, and representatives from NHTSA, FHWA, Federal Motor Carrier, and highway safety advocates.
- Police training in DUI detection, drug evaluation and classification, phlebotomy, and standardized field sobriety testing
Status: Training is ongoing statewide through GOHS, police agencies, and/or the Arizona Peace Officers Standards and Training Board (AZPOST)
- Spanish Language Training for Law Enforcement
Status: Ongoing statewide
- Impaired Driver Training for Law Enforcement
Status: On-going statewide. GOHS has implemented an Impaired Driver Training Team. Listed below are the areas that each of the Team Members are responsible for:
 A Phoenix Police Department officer is assigned to GOHS full-time as the DRE Coordinator: This officer is responsible for scheduling, coordinating, instructing at, and auditing DRE Pre-Schools, DRE Schools, DRE Instructor Schools, ARIDE Schools, and DRE In-services. In addition, coordinate and facilitate DUI Task Force, DRE Steering Committee meetings, and

implementation of LEADRS.

A retired Mesa Police Department officer is assigned to GOHS full-time as the SFST Coordinator. This individual is responsible for scheduling, coordinating, instructing at, and auditing SFST Schools, wet labs, SFST Instructor and Prosecutor Training. Coordinate both in state and out of state DRE Certification Nights. In addition, assist with Phlebotomy Pilot Project.

An Arizona Department of Public Safety officer is assigned to GOHS full-time. This officer is responsible for scheduling, coordinating, instructing and auditing DITEP and Phlebotomy Training, implementing State and National Certification and Standards for Law Enforcement Phlebotomy. Will be the Project Coordinator for the National Phlebotomy Pilot Project. In addition, assist with DRE Certification Nights.

A City of Phoenix Prosecutor is Arizona's Traffic Safety Resource Prosecutor: She is a resource to Arizona's prosecutors and law enforcement. Areas that she provides assistance in include breath and blood test admissibility, defense expert witnesses, general trial strategy, corpus delicti, mandatory sentencing in DUI cases, how to admit toxicology results without the criminalist who conducted the test, source code, and reasonable grounds to stop a vehicle. She also provides materials such as scripts for cross examining expert witnesses copies of DUI Manual, model pleadings, studies relied upon by experts, and PowerPoint presentations that agencies can use for training.

- Alcohol training programs for servers and sellers of alcohol
Status: Server training is not mandatory by state statutes; however, it is mandated through Arizona Department of Liquor Licenses and Control's regulations
- Program for drivers with high BAC
Status: ARS, Chapter 4, "Driving Under the Influence", addresses this issue
Extreme DUI §28-1382A BAC .15 or higher
- Young adult drinking and driving program
Status: Activities being implemented include:
 - Prevention and intervention programs designed to create changes in drinking and driving behavior patterns
 - University based programs such as SADD, Safe Rides, parent education meetings, and youth conferences

- Designated driver program (bars, restaurants, hotels, mass media)
- Alternative transportation programs (Care Cab, Tipsy Taxi, Safe Rides)
- Host education (Party Planners, etc.)
- Sobriety checkpoints
- Arizona/Mexico Border – development of public information campaign targeting university students
- Identification and allocation of public and/or private sector resources
- DITEP Training statewide

COALITIONS AND NETWORKS

- Community coalitions that support activities to stop impaired driving
Status: GOHS provides administrative and financial support to these organizations:
 - Mothers Against Drunk Driving (MADD)
 - Students Against Destructive Decisions (SADD)
 - Statewide DUI Task Forces
- Arizona Institutions for Higher Education
Status: Statewide / Ongoing
- Northern Arizona University, Arizona State University and University of Arizona
Status: Statewide / Ongoing
- Employer coalitions promoting alcohol and traffic safety issues
Status: Statewide / Ongoing

COMMUNITY INFORMATION AND EDUCATION

- Drunk and Drugged Driving Prevention Month (3D Month) and other public information activities
Status: Statewide / Ongoing
- Drunk Driving. Over the Limit. Under Arrest
Status: GOHS is an active participant of the NHTSA-developed national public information campaigns
- Holiday Campaigns
Status: GOHS continues to implement innovative campaigns such as “Don’t let these lights silent your night.” for the Christmas Holiday, a newspaper insert, and the “DUI? Expect the Max” campaign.

Alcohol and Other Drugs

Task 1 Arizona Department of Public Safety – Impaired Driver Enforcement

Federal funds will support Capital Outlay (Sixty-one (61) PBTs, Fifty-seven (57) Laser Labs Tint meters – \$24,032.00) and Materials and Supplies (Ten (10) mouthpieces - \$201.00) to the Northern Division. **Total - \$24,233.00**

Program Coordinator: AL

Task 2 GOHS - La Protectora Program Support

Federal funds will support professional and outside services, travel in-state and travel out-of-state including ground transportation, air fare, lodging, per diem, costs associated with attending and/or presenting at conferences/workshops/fairs, Materials and Supplies, equipment rental, Other Expenses, and Capital Outlay to facilitate the expansion of Arizona's La Protectora Program. **Total - \$5,000.00**

Project Coordinator: AL

Task 3 GOHS - Spanish Language Training Support

Federal funds will support Professional and Outside Services, In State and Out of State Travel, Capital Outlay Equipment, Materials and Supplies, Materials and Supplies for the ten-day Spanish immersion course, the five-day basic Spanish class, and the five-day intermediate Spanish class. - **Total \$15,000.00**

Project Coordinator: MM

Task 4 GOHS – Program Manager

The Program Manager plans, directs and manages the activities and projects outlined in the Highway Safety Plan through the Project Coordinators, DRE Coordinator, Occupant Protection Coordinator SFST Coordinator, Phlebotomy Coordinator, and La Protectora Coordinator; plans, directs and manages interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program management will include monitoring project activity, reviewing, preparing and maintaining project documentation, as well as evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total \$20,000.00**

Program Coordinator: LL

Task 5 Phoenix Prosecutor's Office – Application Server Project

Federal funds will support Professional and Outside Services, and Capital Outlay (One (1) Server, Power Vault Tape Drive, Rack with uninterruptable power supply, VM Virtual Center Management Server Software, Three (3) Laptop Computers). **Total - \$38,426.35**

Project Coordinator: PA

Task 6 Sedona Police Department – Impaired Driver Enforcement

Federal funds will support Personnel Services - \$10,000.00 (including overtime) and Capital Outlay (One (1) phlebotomy chair - \$300.00, One (1) motorcycle helmet with headset - \$550.00, One (1) handheld laser speed detection device - \$2,500.00, One (1) motorcycle radio with installation - \$5,000.00 and One (1) PBT device - \$395.00). **Total - \$20,325.00**

Program Coordinator: AL

Task 7 Tempe Municipal Court

Federal funds will support Travel Out-of-State for One (1) employee to attend the ABA Traffic Court Seminar in New Orleans, LA. **Total - \$1,860.00**

Program Coordinator: AL

Task 8 Tempe Police Department –DUI Enforcement and Crime Suppression

Federal 402 Funds will support Personnel Services (Overtime). – **Total \$50,000.00**

Project Coordinator: MM

Task 9 Tucson Police Department-DUI Enforcement and Crime Suppression

Federal 402 funds will support Personnel Services (Overtime). – **Total \$50,000.00**

Project Coordinator: MM

Task 10 Yuma Police Department – Impaired Driver Enforcement Program

Federal funds will support Capital Outlay (One (1) Phlebotomy Chair - \$600.00 and One (1) Restraint Chair - \$1,500.00). **Total - \$2,100.00**

Program Coordinator: TR

Task 11 Nogales Police Department – DUI Enforcement Program

Federal 402 funds will support Personnel Services (overtime). **Total \$40,000.00.**

Project Coordinator: SH

Program Overview

EMERGENCY MEDICAL SERVICES

POLICY AND LEGISLATION

- State EMS authority responsible for overall planning, development of EMS systems, and certification of personnel and training
Status: Statutory / Statewide

ORGANIZATIONAL PRACTICES

- All emergency rescue personnel meet recommended state-established training standards
Status: Statutory / Statewide
- All emergency rescue vehicles meet state equipment standards
Status: Statutory / Statewide
- Available rescue resources with extrication equipment
Status: Ongoing evaluation of system/resources
- First responder training available to fire department personnel, law enforcement, school and public work employees, and volunteers
Status: Statewide / Ongoing
- Established trauma registry as well as EMS rescue and activity data
Status: Statutory / Statewide
- Communication system capable of on-line medical direction and transmission of real-time patient data
Status: Ongoing evaluation of system/resources
- Quality improvement throughout the EMS system
Status: Ongoing evaluation of system/resources

COALITIONS AND NETWORKS

- Coalitions such as the EMS Injury Control Coalition and the Safe Kids Coalition to promote motor vehicle related injury prevention through education
Status: Statewide / Ongoing

Emergency Medical Services

Task 1 Aguila Fire District –Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) Hurst Phoenix 25C Combi Spreader/Cutter, two (2) extension hoses, one (1) push-pull rams, one (1) alternating power unit, roll cage and one (1) Tel Crib Stabilization System). **Total** -\$15,000.00

Project Coordinator: SH

Task 2 Buckeye Valley Fire District – Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) Hurst ML4 power plant for hydraulic tools, one (1) Hurst ML28 Defender 28” spreader, one (1) Hurst MOC II cutter, one (1) Hurst Twin line hydraulic hose, orange, one (1) Hurst Twin line hydraulic hose green, one (1) Hurst 30C hydraulic ram, 23-26”, one (1) Hurst T59 telescopic hydraulic ram, two (2) Hurst hydraulic fluid and taxes) **Total** - \$25,000.00

Project Coordinator: SH

Task 3 City of Flagstaff –Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (Two (2) personal power pumps, one (1) combi-tool, two (2) single piston rams, one (1) 32 foot blue hose and one (1) 32 foot orange hose). **Total** - \$23,544.00

Project Coordinator: SH

Task 4 Town of Florence –Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (two (2) Kevlar composite telecrib struts, two (2) rapid fire air gun rescue kits, two (2) DeWalt reciprocating saw kits, two (2) DeWalt lithium ion batteries, two (2) crib kits A with bag, sales tax and shipping). **Total** - \$11,424.72

Project Coordinator: SH

Task 5 Fountain Hills Fire District –Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (One (1) Holmatro DPU30 duo pump line). **Total** - \$8,850.00

Project Coordinator: SH

Task 6 Fry Fire District – Emergency Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) TNT BT6.5 twin power unit, one (1) TLS50 spreader, one (1) BFC320 cutter, one (1) SL32 ram and three (3) hoses). **Total - \$18,416.91**

Project Coordinator: SH

Task 7 Fort Thomas Fire District –Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) Paratech Maxiforce Master Control Kit (airbags), one (1) Paratech Maxiforce Model 117 Suburban Kit (air bags), one (1) turtle plastics cribbing kit A, one (1) Rescue 42 Oplate Ram Support, one (1) Hurst Rabbit Tool, one (1) Ajax Super Duty Tool Kit (include blades and bits), one (1) Paratech 14 Ton Air Cushion Lift Kit, and one (1) Paratech Piston Regulator 6000-135PSI). **Total - \$20,205.00**

Coordinator: SH

Task 8 Gila Bend Fire District –Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (thirty (30) plastic backboards). **Total - \$5,190.00**

Project Coordinator: SH

Task 9 Globe Fire Department –Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (two (2) prism lighting systems). **Total - \$9,000.00**

Project Coordinator: SH

Task 10 GOHS - Program Support (Sean Hammond)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Program Manager, Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total - \$57,000.00**

Project Coordinator: SH

Task 11 Golden Ranch Fire District –Extrication Equipment

Federal 402 funds will support Travel Out-of-State (three (3) employees to attend the extrication conference - \$5,200.00) and Capital Outlay Equipment (one (1) extrication power unit, one (1) extrication cutter, one (1) extrication spreader four (4) hoses, one (1) extrication ram and one (1) crash recovery system - \$22,800.00). **Total - \$ 28,000.00**

Project Coordinator: SH

Task 12 Green Valley Fire District –Extrication Equipment

Federal 402 funds will support Travel In-State (Train the Trainer) – 2,400.00, Capital Outlay Equipment (one (1) hydra-ram, one (1) Paratech air strut stabilization kit, one (1) Paratech air chisel, one (1) Ajax heavy duty air chisel, one (1) air tool supply cart, two (2) piercing nozzle, two (2) 28V DeWalt cordless sawzall, two (2) TNT forcible entry tool, one (1) come-along kit and one (1) hand tool kit) - \$19,600.00. **Total - \$22,000.00**

Project Coordinator: SH

Task 13 Lake Mohave Fire District – Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (two (2) crib kit B). **Total - \$11,000.00**

Project Coordinator: SH

Task 14 Mayer Fire Department- Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) Honda GH2S-XL power plant, one (1) Amkus AMK-30CX spreader, one (1) Amkus AMK-21 rotating handle cutter, one (1) AMK-30R push-pull ram, one (1) Amkus AMK-40R push pull ram, four (4) 30’ hoses, one (1) vetter lifting bag set VSM14 and tax). **Total - \$25,000.00**

Project Coordinator: SH

Task 15 Northwest Fire District – Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) ATT 6.5HP TNT rescue tool power plant, one (1) SL28 TNT superlight rescue spreader, one (1) TLS 50 TNT rescue adjustable ram, one (1) C 25 TNT rescue cutter, two (2) EXTH 50 TNT rescue 30’ hoses, tax, and traffic safety vests). **Total - \$20,000.00**

Project Coordinator: SH

Task 16 Peeples Valley Fire District – Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) Power Hawk intrucer extrication package). **Total - \$12,160.00**

Project Coordinator: SH

Task 17 Puerco Valley Fire District – Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) combination cutter/spreader). **Total - \$5,000.00**

Project Coordinator: SH

Task 18 Sonoita-Elgin Fire District – Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) Dual-Line power unit, one (1) 200,000 psi cutter, one (1) 20,000 psi spreader, two (2) 50’ hoses with red bend restrictors, two (2) 50’ hoses with blue bend restrictors, one (1) heavy duty lifting bag package, one (1) lifting bag accessory package, freight and insurance and tax). **Total - \$29,728.91**

Project Coordinator: SH

Task 19 Sunlake Fire District – Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (two (2) air chisel cutting devices and two (2) vehicle stabilization systems). **Total - \$5,490.00**

Project Coordinator: SH

Task 20 Tolleson Fire Department – Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) air bag system, one (1) set of cribbing, one (1) extrication power units, one (1) cutter, two (2) rams, one (1) spreader, two (2) 100’ hose rails and one (1) stabilization kit). **Total - \$30,000.00**

Project Coordinator: SH

Task 21 Valle Vista Fire District – Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one (1) rescue saw, one (1) motor vehicle rescue set, one (1) air hammer set, one (1) crash rescue set, one (1) TNT rescue tool, one (1) crash axe, one (1) hux bar, one (1) step chocks, one (1) ram jammer and one (1) air bag set). **Total - \$5,500.00**

Project Coordinator: SH

Task 22 Willcox Fire Department – Extrication Equipment

Federal 402 funds will support Capital Outlay Equipment (one Hurst hydraulic power unit Model JL-4G “Trimo”, one (1) Hurst jaws of life Model 362R397 “Defender”, one Hurst cutter Model JL-MOC II and two (2) Hurst hose reels with 100’ of hydraulic hose). **Total - \$25,000.00**

Project Coordinator: SH

Program Overview

MOTORCYCLE SAFETY

POLICY AND LEGISLATION

- Motorcycle Safety Fund
Status: A.R.S. §28-2010 (effective August 22, 2002). Fund to be administered by GOHS Director in consultation with Motorcycle Safety Advisory Council
- Law/ordinance requiring helmet for all riders (Universal Helmet Law)
Status: Arizona has a motorcycle helmet usage law for drivers under age 18

ORGANIZATIONAL PRACTICES

- Enforcement of requirement for motorcycle license endorsement and proper helmet use
Status: Statewide / Ongoing
- Community motorcycle safety education available for new riders
Status: Statewide / Ongoing
- Enforcement of impaired driving laws for motorcyclists
Status: Statewide / Ongoing
- Implementation of recommendations from 2007 State of Arizona Motorcycle Safety Program Assessment
Status: Statewide / Ongoing

COALITIONS AND NETWORKS

- Coalition of law enforcement, medical/healthcare, injury prevention, education, and safety personnel to promote proper helmet usage
Status: Statewide / Ongoing
- Statewide Motorcycle Safety Advisory Council
Status: GOHS Director is administrator of Motorcycle Safety Fund in consultation with Motorcycle Safety Advisory Council. These funds are earmarked for public information and education activities statewide

COMMUNITY INFORMATION AND EDUCATION

- Public information promoting licensing, motorcycle safety, dangers of impaired riding, and proper helmet usage
Status: Statewide / Ongoing

Motorcycle Safety

Task 1 GOHS – Program Manager

The Program Manager plans, directs and manages the activities and projects outlined in the Highway Safety Plan through the Project Coordinators, DRE Coordinator, Occupant Protection Coordinator SFST Coordinator, Phlebotomy Coordinator, and La Protectora Coordinator; plans, directs and manages interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program management will include monitoring project activity, reviewing, preparing and maintaining project documentation, as well as evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total \$5,000.00**

Program Coordinator: LL

Task 2 Tucson Police Department – Motorcycle Enforcement, Education and Training Program

Federal funds will support Personnel Services (overtime) - \$62,000.00, Materials and Supplies (Safety handouts, promotional items and DVDs - \$4,000.00 and Capital Outlay (Six (6) speed detection devices - \$19,200.00, and six (6) PBTs - \$4,800.00). **Total - \$90,000.00.**

Program Coordinator: TR

Task 3 GOHS – Program Support – Deputy Director/Public Information Officer (Michael Hegarty)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. - **Total \$9,000.00**

Project Coordinator: AL

Program Overview

OCCUPANT PROTECTION

POLICY AND LEGISLATION

- Standard (primary) safety belt law/ordinance
Status: Secondary Enforcement Law (A.R.S. §28-909)
Revised in 2002 to cover all passengers under the age of 16 years in any seating position
Pursuing primary seat belt law in 2009 Legislative Session
- Upgraded child passenger safety laws
Status: Primary Enforcement Law (A.R.S. §28-907)
- Pick-up truck safety legislation (riding of passengers in the beds of pick-up trucks)
Status: Legislation has been introduced and supported in two legislative sessions, but, to date, has failed

ORGANIZATIONAL PRACTICES

- Birthing hospital policy requiring child safety seat usage for discharged newborns
Status: A.R.S. §28-907(H)
- One Phoenix Police Department officer is assigned fulltime to GOHS as Arizona's Occupant Protection Coordinator. This officer is bilingual, a certified CSS technician and instructor.
Status: On-going statewide. This individual is currently increasing the number of certified CSS technicians and instructors with a focus on rural communities. In addition, the Children Are Priceless Passengers Program is being expanded with a focus on rural communities. All of these programs are available in English and Spanish.

During July, 2008, the second Occupant Protection Conference was held in Flagstaff. There were 135 participants. The agenda was developed to ensure that participants received sufficient credit to meet re-certification requirements. After reviewing the conference evaluations, it is apparent that this training is needed. GOHS has begun planning for another conference in 2009.

This statute states as follows:

"Before the release of any newly born child from a hospital, the hospital, in conjunction with the attending physician, shall provide the parents of the child

with a copy of this section and information with regard to the availability of loaner or rental programs for child passenger restraint devices that may be available in the community where the child is born.”

- Regular targeted occupant protection activities for low usage groups such as children (ages 0-4), teen drivers, etc. through enforcement, education and public awareness activities.
Status: Statewide / Ongoing
- Occupant protection checkpoints and clinics on correct use of child safety seats
Status: Statewide / Ongoing Community low and no cost child safety seat program
Status: Statewide / Ongoing
- GOHS provides funding to law enforcement agencies to conduct seat belt and child safety seat usage enforcement waves to increase their use throughout Arizona
Status: Statewide.
- GOHS provides funding for a diversion program for those receiving citations under A.R.S. §28-907
Status: Partnership with eleven (11) hospitals in four (5) counties, city and municipal courts, and law enforcement agencies issuing citations in their respective jurisdictions to provide child safety seats, if needed, along with instruction on correct installation. In FY2009, this program will continue to be expanded with a focus on rural Arizona.

COALITIONS AND NETWORKS

- Coalitions such as SafeKids and Arizona Emergency Nurses promoting child safety seat issues
Status: Statewide / Ongoing
- Partnerships with 11 hospitals statewide and more than 25 sports teams, businesses and civic organizations in child safety seat and booster seat training and seat distribution
Status: Statewide / Ongoing
- Booster seats distributed to agencies with child safety seat certified technicians
Status: Statewide / Ongoing. Approximately 3,500 seats are distributed to low income families, CPS classes are conducted statewide and more than 400 technicians have been trained.

COMMUNITY INFORMATION AND EDUCATION

- Public information for "National Child Passenger Safety Week" in February and "Buckle Up America Week" in May

Status: GOHS is an active participant in the NHTSA-developed national public information campaigns such as “Child Passenger Awareness Week” in February “Click It or Ticket” in May of each year.

- More than 100 public awareness and education events on law enforcement activities to increase and maintain high safety belt and child safety seat use levels

Status: Statewide / Ongoing to include both English and Spanish.

An Arizona Department of Public Safety who is assigned to GOHS full-time as Arizona’s La Protectora Coordinator is working closely with the Hispanic community promoting proper use of seat belts and child restraints. She is currently a certified child safety seat technician.

Five members of the GOHS staff are certified child safety seat technicians and one member is a certified child safety seat instructor.

- Correct usage workshops and clinics for child safety seats

Status: Statewide / Ongoing

Occupant Protection

Task 1 Apache County Health Department

Federal funds will support Out of State Travel (Two (2) personnel to attend Lifesavers Conference) and Materials and Supplies (brochures, calculators, car seats, water bottles, buckle up bags) for personnel to conduct child safety seat check programs. **Total - \$15,000.00**

Project Coordinator: AL

Task 2 Arizona Department of Public Safety – La Protectora Program

Federal funds will support Personnel Services (including overtime) and Employee Related Expenses for One (1) officer to be assigned fulltime to GOHS to coordinate the La Protectora Program. **Total - \$25,000.00**

Project Coordinator: AL

Task 3 Camp Verde Fire Department

Federal funds will support Personnel Services (overtime) - \$1,200.00, Employee Related Expenses - \$144.00 and Materials and Supplies - \$6,350.00. **Total \$7,694.00**

Project Coordinator: SH

Task 4 Coconino County Health Department

Federal funds will support Travel In-State (to Page and Supai) – \$675.00, Travel Out-of-State (two (2) people to Lifesavers) - \$2,648.00 and Materials and Supplies (to hundred (200) child safety seats and brochures) - \$10,100.00. **Total \$13,423.00**

Project Coordinator: SH

Task 5 Cottonwood Fire Department

Federal funds will support Professional and Outside Services (Yavapai Broadcasting 30 commercials) - \$480.00 and Materials and Supplies (brochures) - \$4,230.00. **Total \$4,710.00**

Project Coordinator: SH

Task 6 Drexel Heights Fire District

Federal funds will support Professional and Outside Services (billboards). **Total \$4,800.00**

Project Coordinator: SH

Task 7 **Eagar Police Department**

Federal funds will support Personnel Services (overtime) for personnel to conduct Click It or Ticket enforcement programs. **Total** - \$5,000.00

Project Coordinator: TR

Task 8 **GOHS - La Protectora Program**

Federal funds will support professional and outside services, travel in-state and travel out-of-state including ground transportation, air fare, lodging, per diem, costs associated with attending and/or presenting at conferences/workshops/fairs, Materials and Supplies, equipment rental, Other Expenses, and Capital Outlay to facilitate the expansion of Arizona's La Protectora Program. **Total** - \$5,000.00

Project Coordinator: AL

Task 9 **GOHS – Occupant Protection Public Information and Education**

Federal funds will support Professional and Outside Services, Materials and Supplies, Other Expenses (rental equipment). **Total** - \$10,000.00

Project Coordinator: PA

Task 11 **GOHS – Children Are Priceless Passengers (CAPP)**

Federal funds will support providing payment for instructors providing educational and public awareness presentations for the Children Are Priceless Passengers (CAPP) child safety seat diversion program. In addition, child safety seats and booster seats. **Total** - \$100,000.00

Project Coordinator: AL

Task 12 **Lakeside Fire District**

Federal funds will support Personnel Services (overtime) - \$3,000.00 and Materials and Supplies (One hundred (100) child safety seats - \$10,000.00, One (1) Foam pad/spacers - \$150.00 and brochures - \$125.00) to conduct child safety seat check programs and educate drivers on occupant protection. **Total** - \$13,275.00

Project Coordinator: TR

Task 13 **Maricopa County Health Department – Transportation-Related Injury Prevention Program**

Federal funds will support Out-of-State Travel, and Materials and Supplies. **Total** - \$20,000.00

Project Coordinator: PA

Task 14 Maricopa Integrated Health – MIHS Child Passenger Safety Education Program

Federal funds will support In-State/Out-of-State Travel, Materials and Supplies, and Other Expenses. **Total** - \$22,721.25

Project Coordinator: PA

Task 15 Phoenix Children’s Hospital

Federal funds will support Materials and Supplies (Car/Booster seats, Safety Council T-Shirts - \$16,008) and Professional and Outside Services (Booster Seat Media Campaign - \$20,000.00). **Total** - \$36,008.00

Project Coordinator: AL

Task 16 Phoenix Fire Department – Child Restraint Education; Choose to Survive Program for Teens

Federal funds will support Personnel Services (\$48,000.00) including Overtime and Employee Related Expenses, In-State Travel, Materials and Supplies, and Capital Outlay. **Total** - \$50,000.00

Project Coordinator: PA

Task 17 Phoenix Police Department – Seat Belt and Child Safety Seat Education and Enforcement Activities

Federal funds will support Personnel Services (\$41,250.00) including Overtime and Employee Related Expenses, Professional and Outside Services, In-State Travel, and Materials and Supplies. **Total** - \$45,000.00

Project Coordinator: PA

Task 18 Phoenix Police Department – Arizona’s Occupant Protection Coordinator

Federal funds will support Personnel Services including Overtime and Employee Related Expenses. To provide funding for Personnel Services including Overtime and Employee Related Expenses for one (1) Officer (Officer Arnie Cuellar) to be assigned full-time to GOHS as Arizona’s Occupant Protection Coordinator. **Total** – \$90,000.00

Project Coordinator: PA

Task 19 Phoenix Street Transportation – Traffic Safety Challenge Game-asks Pedestrian/Bicycle, School Bus, Seatbelt, Traffic Sign Questions

Federal funds will support Materials and Supplies. **Total** - \$1,700.00

Project Coordinator: PA

Task 20 Quartzsite Police Department – Speed/DUI Enforcement Program

Federal funds will support Materials and Supplies. **Total** - \$2,500.00

Project Coordinator: PA

Task 21 St. Joseph’s Hospital – Child Passenger Safety Program

Federal funds will support personnel to conduct child safety seat check programs. **Total** - \$75,000.00

Project Coordinator: AL

Task 22 Staying Alive Arizona – Prevention Mini Series

Federal funds will support Professional and Outside Services, Materials and Supplies and Capital Outlay (One (1) fax machine, Two (2) laptop computer with imoviemaker, One (1) color digital copy machine, One (1) Intel Pentium Dual-Core Desktop E2180). **Total** - \$41,050.00

Project Coordinator: PA

Task 23 Tucson Medical Center

Federal funds will support Out of State Travel (Two (2) personnel to attend Lifesavers - \$2,493.00 and two (2) personnel to attend Safe Kids Worldwide Conference - \$1,738.00) and Materials and Supplies (Child Car Seats - \$5,769.00) for personnel to conduct child safety seat check programs.

Total - \$10,000.00

Project Coordinator: TR

Task 24 Yuma Police Department

Federal funds will support Materials and Supplies (Child Car Seats - \$11,250.00) for personnel to conduct child safety seat check programs. **Total** - \$11,250.00

Project Coordinator: TR

Task 25 GOHS – Program Support – Spanish Media Coordinator (Javier Herrera)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. - **Total \$15,000.00**

Project Coordinator: AL

Task 26 GOHS – Program Support – Deputy Director/Public Information Officer (Michael Hegarty)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. - **Total \$9,000.00**

Project Coordinator: AL

Program Overview

PEDESTRIAN/BICYCLE SAFETY

POLICY AND LEGISLATION

- Bicycle helmet law/ordinance
Status: Arizona does not have bicycle helmet law legislation; however, several cities have enacted bicycle helmet usage ordinances.

ORGANIZATIONAL PRACTICES

- Enforcement of pedestrian crosswalk, bicycle, and right-of-way laws/ordinances
Status: Statewide / Ongoing
- Comprehensive school-based pedestrian and bicycle safety education programs
Status: Statewide / Ongoing
- Bicycle helmet distribution programs
Status: Limited / Distribution through GOHS and various law enforcement agencies
- Use of pedestrian and bicycle highway design/operation standards
Status: Statewide / Ongoing
- Participation in the "Walk Your Children to School" yearly campaign
Status: Statewide / Ongoing
- Implementation of SRST (Safe Routes to School) and participation with Statewide Coordinator
Status: Statewide/Ongoing
- Implementation of "Safe Streets" designing streets compatible for motorists, bicyclists, and pedestrians and participation with various State agencies.
Status: Statewide/Ongoing
- Participation in Maricopa Association Governments (MAG) and Pima Association of Governments (PAG) Transportation Safety Committee - Statewide Pedestrian Safety Plan
Status: Statewide/Ongoing
- Participation in GTSAC (Governor's Traffic Safety Advisory Council) - School-Based Initiatives for Safe Mobility
Status: Statewide/Ongoing

COALITIONS AND NETWORKS

- Coalitions such as pedestrian/bicycle coalitions, EMS injury control coalitions, SafeKids, Arizona Emergency Nurses, AAA, and Injury Free Coalition for Kids of Phoenix to promote pedestrian and bicycle safety
Status: Statewide / Ongoing

COMMUNITY INFORMATION AND EDUCATION

- Public information for "Bicycle Safety Month" in May, "Back to School Pedestrian Safety Month" in September
Status: Statewide / Ongoing
- Public information for school zone and crosswalk safety
Status: Statewide / Ongoing
- Public information about older adults and impaired pedestrians
Status: Limited / GOHS is working with various agencies and organizations to develop public information materials.

Pedestrian and Bicycle Safety

Task 1 GOHS – Public Information and Educational Materials

Federal funds will support Materials and Supplies in order for the Arizona Governor's Office of Highway to provide information and educational information to the public regarding pedestrian and bicycle safety statewide. **Total - \$10,000.00**

Project Coordinator: AL

Task 2 GOHS – Bicycle Helmets

Federal 402 funds will support Materials and Supplies (bicycle helmets) for bicycle events throughout the state. **Total \$15,000.00**

Project Coordinator: SH

Task 3 Arizona Department of Transportation – Bicycle Workshops

Federal funds will support In-State-Travel expenses, Professional and Outside Services and Materials and Supplies in order to provide bicycle training statewide. **Total - \$15,000.00**

Project Coordinator: AL

Task 4 Arizona Department of Transportation - Statewide Bicycle and Pedestrian Safety Awareness Campaign

Federal funds will support Professional and Outside Services (Advertising/Public Outreach Consultant Services) and Materials and Supplies (posters, brochures, tags, radio messages in Spanish & English) in order to conduct bicycle and pedestrian campaigns statewide. **Total - \$75,000.00**

Project Coordinator: AL

Task 5 GOHS Program Support – Pedestrian and Bicycle Safety (Amy Lattimer)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Program Manager, Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total - \$67,000.**

Project Coordinator: AL

Task 6 Phoenix Children’s Hospital

Federal funds will support Out-of-State Travel expenses (One (1) employee to attend Bike Pro Walk Conference, - \$1,191.00), and Materials and Supplies (flyers, brochures, reflective lights, t-shirts, - \$4,000) in order to provide bicycle training statewide. **Total - \$5,191.00**

Project Coordinator: AL

Task 7 Phoenix Street Transportation – Traffic Safety Challenge Game-asks Pedestrian/Bicycle, School Bus, Seatbelt, Traffic Sign Questions

Federal funds will support Materials and Supplies. **Total - \$1,700.00**

Project Coordinator: PA

Task 8 Phoenix Street Transportation – Halloween Pedestrian Safety Program

Federal funds will support Materials and Supplies. **Total - \$6,600.00**

Project Coordinator: PA

Task 9 Black Canyon Fire District

Federal 402 funds will support Materials and Supplies - \$1,300.00 and Capital Outlay (one (1) Dura extrication cribbing kit) - \$5,037.95. **Total \$6,337.95**

Project Coordinator: SH

Task 10 Phoenix Police Department – TESU Education/Enforcement

Federal funds will support Personnel Services (\$20,000.00) including Overtime and Employee Related Expenses, In-State Travel (2009 GOHS Conference), and Materials and Supplies. **Total - \$32,000.00**

Project Coordinator: PA

Task 11 GOHS – Program Manager

The Program Manager plans, directs and manages the activities and projects outlined in the Highway Safety Plan through the Project Coordinators, DRE Coordinator, Occupant Protection Coordinator SFST Coordinator, Phlebotomy Coordinator, and La Protectora Coordinator; plans, directs and manages interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program management will include monitoring project activity, reviewing, preparing and maintaining project documentation, as well as evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime,

Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total** \$10,000.00

Program Coordinator: LL

Task 12 Coalition of Arizona Bicyclists

Federal funds will support Personnel Services, Employee Related Expenses, Professional and Outside services, Materials and Supplies and Other Expenses. **Total** - \$5,750.00

Project Coordinator: AL

Task 13 GOHS – Program Support – Spanish Media Coordinator (Javier Herrera)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. - **Total** \$5,000.00

Project Coordinator: AL

Task 14 GOHS – Program Support – Deputy Director/Public Information Officer (Michael Hegarty)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. - **Total** \$9,000.00

Project Coordinator: AL

Program Overview

PLANNING AND ADMINISTRATION

The Planning and Administration program area includes those activities and costs necessary for the overall management and operations of the Arizona GOHS.

The Director of the GOHS is responsible for Arizona's Highway Safety Program and serves as the Governor's Highway Safety Representative. As the Governor's representative, the GOHS Director participates in activities that impact the highway safety programs and policies nationwide.

GOHS STAFF ACTIVITIES INCLUDE:

- Identifying the state's most significant traffic safety problems
- Prioritizing problems and developing methods for the distribution of funds
- Developing the annual Highway Safety Plan (HSP)
- Selecting individual projects to be funded
- Developing planned projects
- Monitoring projects
- Evaluating project accomplishments
- Preparing a variety of program and project reports
- Conducting project audits
- Directing the Highway Safety Legislative Program
- Increasing public awareness and community support
- Participating in various highway safety committees and task forces
- Generally promoting and coordinating traffic safety in Arizona

GOALS AND PERFORMANCE MEASURES

It is the goal of the Planning and Administration Program to provide the management, supervision, and support services for the activities necessary to operate the Highway Safety Program in the State of Arizona. The performance measures to support this goal include:

- Developing a coordinated Highway Safety Plan (HSP) by September 1 of each calendar year.
- Developing, coordinating, monitoring, and administratively evaluating traffic safety projects identified in the HSP
- Continuing to promote highway safety awareness through educational programs and public awareness campaigns
- Promoting traffic safety legislation in the Arizona Legislature
- Preparing the Annual Evaluation Report by December 31st of each calendar year
- Utilizing all available means for improving and promoting Arizona's Highway Safety Program

PLANNING AND ADMINISTRATION

Task 1 GOHS – Planning and Administration

To coordinate and monitor activities and projects relating to the planning and administration of the Arizona Highway Safety Program including the Arizona Strategic Highway Safety Plan and support of the Governor’s Transportation Safety Advisory Council. **Total** - \$333,509.90

Project Coordinator: LL

Program Overview

POLICE TRAFFIC SERVICES

POLICY AND LEGISLATION

- Vehicle impoundment law/ordinance allowing impoundment of vehicles driven by unlicensed or suspended drivers
Status: Yes. ARS §28-3511
- “Double Fine” program to reduce persistent speeding and aggressive driving violations
Status: Statewide – Action is taken on driver’s license via a point system as follows:

A person who accumulates eight (8) points within twelve (12) months may either have his/her license suspended for not more than one (1) year or be required to attend a traffic education and training course. The following points are assessed for speeding and aggressive driving violations:

1. *Violation of any provision of A.R.S. §28-701 = 2 points*
2. *Reckless driving or racing on the highways = 8 points*
3. *Any other moving violation = 2 points*

- “Double Fine” program for speed in excess of posted limit in construction zones when workers present
Status: A.R.S. §28-737
- Racing on Highways – Reclassified from class 2 to class 1 misdemeanor for first violation and from class 2 misdemeanor to class 6 felony for second or subsequent violation within 24 months
Status: A.R.S. §28-708
- Hit and Run – Penalties for violations revised to five (5) year revocation of driver’s license for accident causing death or serious physical injury and three (3) year revocation if accident involved other, lesser injuries
Status: A.R.S. §28-661

ORGANIZATIONAL PRACTICES

- Appropriately designed speed and traffic calming measures
Status: Statewide / Ongoing

- Speed management and aggressive driving enforcement programs
Status: Statewide / Ongoing
- Red light running intersection safety programs
Status: Chandler, Paradise Valley, Phoenix, Scottsdale, Tempe, Mesa, Glendale, and Tucson have programs
- Commitment to using both traditional methods and state of the art equipment in setting and enforcing speed limits
Status: Statewide / Ongoing
- Systematic program of speed surveys
Status: Statewide / Ongoing
- Training of judges, prosecutors, and law enforcement personnel on consequences of speeding and aggressive driving
Status: GOHS provides training through annual conference

COALITIONS AND NETWORKS

- Professional organizations:
 - NHTSA Western Region Staff
 - Arizona Safety Management System Committee
 - Arizona Transportation and Traffic Institute
 - Arizona Society of Civil Engineers
 - Arizona Traffic Investigators Association
 - Red Means Stop Coalition
 - Governor's Traffic Safety Advisory Council

COMMUNITY INFORMATION AND EDUCATION

- Public information program on speed management and aggressive driving aimed at increasing driver compliance with traffic safety laws
Status: Statewide / Ongoing
- Public information and education program on speeding and driving too fast for conditions
Status: Statewide / Ongoing

Police Traffic Services

Task 1 Arizona Department of Public Safety – La Protectora Program

Federal funds will support Personnel Services (including overtime) and Employee Related Expenses for one officer to be assigned fulltime to GOHS to coordinate the La Protectora Program. **Total - \$25,000.00**

Project Coordinator: AL

Task 2 Arizona Department of Public Safety – Selective Traffic Enforcement Program

Federal funds will support Personnel Services (including overtime) and Employee Related Expenses in order to conduct a selective traffic enforcement program. **Total – \$25,000.00**

Project Coordinator: AL

Task 3 Chandler Police Department – DUI Equipment

Federal funds will support Capital Outlay (Six (6) speed detection devices, Nine (9) speed detection device batteries). **Total – \$19,000.00**

Project Coordinator: AL

Task 4 Chino Valley Police Department – School Zone Speed Enforcement Project

Federal funds will support Personnel Services (\$11,856.00) including Overtime and Employee Related Expenses, and Capital Outlay (One (1) speed detection device). **Total - \$15,000.00**

Project Coordinator: PA

Task 5 Coconino County Sheriff’s Office – Selective Traffic Enforcement Program

Federal funds will support Capital Outlay (One (1) In-Car digital video camera - \$5,525.28, Seven (7) stop sticks - \$3,392.90, Four (4) PBTs - \$2,277.60, Five (5) speed detection devices - \$6,864.00, and Materials and Supplies. **Total – \$20,000.00**

Project Coordinator: AL

Task 6 Eagar Police Department – Selective Traffic Enforcement Program

Federal funds will support Capital Outlay (One (1) digital camera - \$5,000.00). **Total - \$5,000**

Program Coordinator: TR

Task 7 GOHS – La Protectora Program Support

Federal funds will support professional and outside services, travel in-state and travel out-of-state including ground transportation, air fare, lodging, per diem, costs associated with attending and/or presenting at conferences/workshops/fairs, Materials and Supplies, equipment rental, Other Expenses, and Capital Outlay to facilitate the expansion of Arizona’s La Protectora Program. **Total** – \$5,000.00

Project Coordinator: AL

Task 8 GOHS – Program Manager

The Program Manager plans, directs and manages the activities and projects outlined in the Highway Safety Plan through the Project Coordinators, DRE Coordinator, Occupant Protection Coordinator SFST Coordinator, Phlebotomy Coordinator, and La Protectora Coordinator; plans, directs and manages interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program management will include monitoring project activity, reviewing, preparing and maintaining project documentation, as well as evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total** \$15,000.00

Program Coordinator: LL

Task 9 GOHS - Spanish Language Training Support

Federal funds will support Professional and Outside Services, In State and Out of State Travel, Capital Outlay Equipment, Materials and Supplies, Materials and Supplies for the ten-day Spanish immersion course, the five-day basic Spanish class, and the five-day intermediate Spanish class. - **Total** \$15,000.00

Project Coordinator: MM

Task 10 GOHS – Project Coordinator (Patricia Arteaga)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related

Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total - \$32,000.00**

Project Coordinator: PA

Task 11 GOHS - Program Support (Martin Moreno)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total \$62,000.00.**

Project Coordinator: MM

Task 12 Goodyear Police Department – Speed Awareness and Monitoring Trailer

Federal funds will support Capital Outlay (One (1) Speed Radar Trailer and Stat Software). **Total - \$20,000.00**

Project Coordinator: PA

Task 13 Maricopa Police Department – Selective Traffic Enforcement Program

Federal funds will support Personnel Services (overtime). **Total - \$4,473.00**

Program Coordinator: TR

Task 14 Mohave County Sheriff's Office – Selective Traffic Enforcement Program

Federal funds will support Personnel Services (\$26,398.00) including Overtime and Employee Related Expenses, and Capital Outlay (Five (5) Radars). **Total - \$36,898.00.**

Project Coordinator: PA

Task 15 Nogales Police Department – Selective Traffic Enforcement Program

Federal 402 funds will support Personnel Services (overtime). **Total \$20,000.00.**

Project Coordinator: SH

Task 16 Oro Valley Police Department – Selective Traffic Enforcement Program

Federal 402 funds will support Personnel Services (overtime) - \$15,000.00 and Capital Outlay Equipment (ten (10) PBTs, one (1) blood draw chair and fifty (50) power flairs) - \$8,001.00. **Total** \$23,000.00

Project Coordinator: SH

Task 17 Parker Police Department – Selective Traffic Enforcement Program

Federal funds will support Capital Outlay (One (1) digital in-car camera - \$6,042.00, one (1) mobile data computer - \$4,781.00, One (1) mounting hardware/software/cables - \$1,178.00 and installation/shipping - \$875.00). **Total** - \$12,876.00

Program Coordinator: TR

Task 18 Payson Police Department – Traffic Enforcement Details

Federal funds will support Personnel Services (\$8,000.00) including Overtime and Employee Related Expenses and Materials and Supplies. **Total** - \$10,000.00

Project Coordinator: PA

Task 19 Peoria Police Department – DECELERATE (Speed Not Reasonable and Prudent Grant)

Federal funds will support Personnel Services including Overtime and Employee Related Expenses. **Total** - \$25,000.00

Project Coordinator: PA

Task 20 Phoenix Police Department – Comprehensive Speed

Federal funds will support Personnel Services (\$65,000.00) including Overtime and Employee Related Expenses, and Capital Outlay (Two (2) Radars). **Total** - \$70,000.00

Project Coordinator: PA

Task 21 Pima Community College Public Safety – Selective Traffic Enforcement Program

Federal funds will support Personnel Services (overtime) and Employee Related Expenses. **Total** -\$11,000.00

Program Coordinator: TR

Task 22 Pima Police Department – Selective Traffic Enforcement Program

Federal funds will support Personnel Services (overtime). **Total** - \$5,000.00

Program Coordinator: TR

Task 23 Pinal County Sheriff's Office – Selective Traffic Enforcement Program

Federal 402 funds will support Personnel Services (overtime) - \$5,000.00 and Capital Outlay Equipment (one (1) total station/AIMS unit and software) - \$15,000.00. **Total** \$20,000.00

Project Coordinator: SH

Task 24 Pinetop-Lakeside Police Department – Selective Traffic Enforcement Program

Federal funds will support Capital Outlay (Two (2) speed detection devices), Personnel Services (including overtime) and Employee Related Expenses. **Total** – \$12,800.00

Project Coordinator: AL

Task 25 Prescott Police Department – Equipment and Task Force Activities

Federal funds will support Personnel Services including Overtime and Employee Related Expenses. **Total** - \$16,000.00

Project Coordinator: PA

Task 26 Quartzsite Police Department – Speed/DUI Enforcement Program

Federal funds will support Capital Outlay (One (1) Pro Laser III). **Total** - \$4,000.00

Project Coordinator: PA

Task 27 Safford Police Department – Selective Traffic Enforcement Program

Federal funds will support Capital Outlay (One (1) fully equipped police vehicle with in-car video camera and radar unit - \$40,000.00). **Total** - \$40,000.00

Program Coordinator: TR

Task 28 San Luis Police Department – Selective Traffic Enforcement Program

Federal funds will support Capital Outlay (One (1) fully equipped police vehicle with in-car video camera and radar unit - \$40,000.00). **Total** - \$40,000.00

Program Coordinator: TR

Task 29 Santa Cruz County Sheriff's Office – Selective Traffic Enforcement Program

Federal funds will support Personnel Services (overtime) - \$10,000.00, Capital Outlay (Five (5) speed detection devices \$5,500.00. **Total** - \$15,500.00

Program Coordinator: TR

Task 30 Sedona Police Department – Interactive Speed Sign on Dry Creek Road

Federal funds will support Capital Outlay (One (1) dynamic message system driver feedback speed sign, SPAD power system with top of pole, converter circuit, spun aluminum pole kit). **Total** - \$8,000.00

Project Coordinator: PA

Task 31 Show Low Police Department – Selective Traffic Enforcement Program

Federal funds will support Capital Outlay (Three (3) in-car video cameras, Three (3) radars, Two (2) PBTs). **Total** – \$21,100.00

Project Coordinator: AL

Task 32 Sierra Vista Police Department – Selective Traffic Enforcement Program

Federal 402 funds will support Capital Outlay Equipment (four (4) in-car video systems). **Total** \$16,000.00

Project Coordinator: SH

Task 33 Snowflake/Taylor Police Department – Selective Traffic Enforcement Program

Federal funds will support Capital Outlay (One (1) in-car video system - \$5,500.00 and Three (3) radar units - \$7,500.00). **Total** - \$13,000.00

Program Coordinator: TR

Task 34 Springerville Police Department – Selective Traffic Enforcement Program

Federal funds will support Capital Outlay (One (1) fully equipped police package vehicle - \$40,000.00, Two (2) speed detection devices - \$2,200.00). **Total** – \$42,200.00

Project Coordinator: AL

Task 35 Tempe Police Department – Selective Traffic Enforcement and Crime Suppression Program

Federal 402 funds will support Personnel Services (overtime) – **Total** \$50,000.00

Project Coordinator: MM

Task 36 Thatcher Police Department – Selective Traffic Enforcement Program

Federal funds will support Personnel Services (overtime) - \$10,000.00. **Total** - \$10,000.00

Program Coordinator: TR

Task 37 Tohono O’odham Police Department – Selective Traffic Enforcement Program

Federal 402 funds will support Personnel Services - \$20,000.00 and Capital Outlay Equipment (Two (2) radars) -\$3,000.00). – **Total** \$23,000.00

Project Coordinator: MM

Task 38 Tombstone Marshall’s Office – Selective Traffic Enforcement Program

Federal funds will support Personnel Services (overtime) - \$5,000.00. **Total** - \$5,000.00

Program Coordinator: TR

Task 39 Town of Marana – Selective Traffic Enforcement Program

Federal funds will support Personnel Services (overtime) - \$5,000.00, and Employee Related Expenses - \$1,450.00. **Total** - \$6,450.00

Program Coordinator: TR

Task 40 Tucson Police Department- Selective Traffic Enforcement and Crime Suppression Program

Federal 402 funds will support Personnel Services (overtime) - **Total** \$50,000.00

Project Coordinator: MM

Task 41 University of Arizona Police Department – Selective Traffic Enforcement Program

Federal funds will support Personnel Services (overtime) - \$10,000.00. **Total** - \$10,000.00

Program Coordinator: TR

Task 42 Yavapai County Sheriff's Office – DUI/Traffic Enforcement Details

Federal funds will support Personnel Services including Overtime and Employee Related Expenses, Professional and Outside Services, and Capital Outlay. **Total** - \$10,000.00

Project Coordinator: PA

Task 43 Yuma County Sheriff's Office – Selective Traffic Enforcement Program

Federal funds will support Capital Outlay (Three (3) motorcycle helmets - \$1,329.00, Three (3) interoperable radio helmet systems - \$2,082.00, Five (5) in-car camera systems - \$19,975.00 and Four (4) dual moving radars - \$6,614.00). **Total** - \$30,000.00

Program Coordinator: TR

Task 44 Yuma Police Department – Selective Traffic Enforcement Program

Federal funds will support Personnel Services (overtime) - \$15,000.00, Capital Outlay (Five (5) radar units \$15,000.00 and One (1) radar trailer with message board and data collection - \$20,000.00). **Total** - \$50,000.00

Program Coordinator: TR

Task 45 GOHS - Program Support (Terry Rutan)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor's Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total** - \$57,000.

Program Coordinator: TR

Task 46 Sahuarita Police Department - Selective Traffic Enforcement Program

Federal 402 funds will support Personnel Services (overtime) to conduct a Selective Traffic Enforcement Program – **Total** \$10,000.00

Project Coordinator: MM

Task 47 Scottsdale Transportation Department - Scottsdale Focus on Safety

Federal funds will support Professional and Outside Services (advertising agency and graphic design, printing banners, brochures, flyers, movie theatre advertising for Sixty (60) days, newspaper advertising - \$30,000.00) and Materials and Supplies (promotional materials and supplies, Sixty (60) display banners - \$10,000.00) **Total – \$40,000.00**

Project Coordinator: AL

Task 48 GOHS – Program Support – Spanish Media Coordinator (Javier Herrera)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. - **Total \$15,000.00**

Project Coordinator: AL

Task 49 GOHS – Program Support – Deputy Director/Public Information Officer (Michael Hegarty)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. - **Total \$9,000.00**

Project Coordinator: AL

Program Overview

SCHOOL BUS SAFETY

POLICY AND LEGISLATION

- Administered through the Arizona Department of Public Safety (DPS) School Bus Advisory Council appointed by the Governor

ORGANIZATIONAL PRACTICES

- Certification includes:
 - Operational standards
 - Application/screening process
 - Licensing

COALITIONS AND NETWORKS

- Public and Private Schools
- Day Care Facilities
- Religious Organizations
- Activist Groups
- Tour Buses
- AAA

COMMUNITY INFORMATION AND EDUCATION

- Public information & educational materials are made available statewide
- Arizona DPS Public Information and Education Program
- Phoenix Police Department Bicycle and Pedestrian Safety Officer

School Bus Safety

Task 1 GOHS – Program Manager

The Program Manager plans, directs and manages the activities and projects outlined in the Highway Safety Plan through the Project Coordinators, DRE Coordinator, Occupant Protection Coordinator SFST Coordinator, Phlebotomy Coordinator, and La Protectora Coordinator; plans, directs and manages interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program management will include monitoring project activity, reviewing, preparing and maintaining project documentation, as well as evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. **Total \$5,000.00**

Program Coordinator: LL

Program Overview

TRAFFIC RECORDS

POLICY AND LEGISLATION

- Database for crash fatalities and injuries
Status: Statutory / Arizona Department of Transportation
- Database for high hazard locations
Status: Statewide / Ongoing
- Database for Emergency Medical Services (EMS)
Status: Statutory / Arizona Department of Health Services

ORGANIZATIONAL PRACTICES

- Uniform accident reports
Status: Statutory / Arizona Department of Transportation
- Annual traffic crash report
Status: Statutory / Arizona Department of Transportation

COALITIONS AND NETWORKS

- Coordination of accident reporting
Status: The Traffic Records Coordinating Committee includes enforcement, engineering, EMS personnel, and data users

COMMUNITY INFORMATION AND EDUCATION

- Traffic Records Coordinating Committee
Status: Statewide / Ongoing

Traffic Records

Task 1 Glendale City Court – Hand Held Traffic Citation Devices

Federal funds will support Other Expenses for an education component - \$400.00 and Capital Outlay (Three (3) 50” plasma high-definition television - \$4,800.00, three mounting brackets and hardware - \$750.00, Three (3) wireless VGA connectivity - \$750.00, Three notebook tablet PC - \$4,833.00, Three (3) power outlet install - \$750.00, Three (3) wireless router for internet and security - \$480.00, Three (3) Office 2007 software - \$1,005.00, and Six (6) anti-theft locks - \$360.00) **Total - \$14,128.00.**

Program Coordinator: AL

Task 2 Glendale City Court – Hand Held Traffic Citation Devices

Federal funds will support Other Expenses for an education component - \$400.00 and Capital Outlay (Nine (9) Intermec CN3 handheld electronic ticketing devices - \$26,991.00, Nine (9) Intermec CN3 Magstripe readers - \$2,025.00, Nine (9) electronic traffic pocket citations - \$7,191.00, Nine (9) Zebra thermal printers with Bluetooth - \$8,091.00, Eight (8) cases top coated thermal paper - \$832.55, annual maintenance - \$2,500.00, project management - \$999.50, shipping and handling - \$369.95 and training - \$1,000.00). **Total - \$50,000.00.**

Program Coordinator: AL

Task 3 GOHS – Program Support – Deputy Director/Public Information Officer (Michael Hegarty)

Program support will include coordination of activities and projects outlined in the Highway Safety Plan, coordination of interagency program activities, development and facilitation of public information and education projects, and providing status reports and updates on project activity to the Governor’s Highway Safety Representative / GOHS Director and the NHTSA Regional Headquarters. Additionally, program support will include monitoring project activity, preparing and maintaining project documentation, and evaluating task accomplishments. Funding will be provided for Personnel Services including Overtime, Employee Related Expenses, Professional and Outside Services, In-State/Out-Of-State Travel, Capital Outlay Equipment, Materials and Supplies, and Other Operating Expenses. - **Total \$9,000.00**

Project Coordinator: AL

Arizona Sliding Scale Rates

Pursuant to NHTSA Order 462-6C issued November 30, 1993, Matching Rates for State and Community Highway Safety Program, Section 120 (b) 1 of Title 23 United States Code, the State of Arizona has selected Table Number 1, Sliding Rates of Federal-Aid Participation in Public Land States – Paragraph (b) (1).

Agency Name	PC	PA	TASK	402	LOCAL	STATE
Accident Investigation						
AZ DPS	AL	AI	1	\$60,000.00	\$0.00	\$60,000.00
GOHS	LL	AI	2	\$10,000.00	\$0.00	\$10,000.00
TEMPE PD	AL	AI	3	\$13,000.00	\$13,000.00	\$0.00
Alcohol and Other Drugs						
AZ DPS	AL	AL	1	\$24,233.00	\$0.00	\$24,233.00
GOHS	AL	AL	2	\$5,000.00	\$0.00	\$5,000.00
GOHS	MM	AL	3	\$15,000.00	\$0.00	\$15,000.00
GOHS	LL	AL	4	\$20,000.00	\$0.00	\$20,000.00
PHOENIX PROSECUTOR'S OFFICE	PA	AL	5	\$38,426.35	\$38,426.35	\$0.00
SEDONA PD	AL	AL	6	\$20,325.00	\$20,325.00	\$0.00
TEMPE MUNICIPAL COURT	AL	AL	7	\$1,860.00	\$1,860.00	\$0.00
TEMPE PD	MM	AL	8	\$50,000.00	\$50,000.00	\$0.00
TUCSON PD	MM	AL	9	\$50,000.00	\$50,000.00	\$0.00
YUMA PD	TR	AL	10	\$2,100.00	\$2,100.00	\$0.00
NOGALES PD	SH	AL	11	40,000.00	40,000.00	\$0.00
Emergency Medical Services						
AGUILA FIRE	SH	EM	1	\$15,000.00	\$15,000.00	\$0.00
BUCKEYE FD	SH	EM	2	\$25,000.00	\$25,000.00	\$0.00
FLAGSTAFF FD	SH	EM	3	\$23,544.00	\$23,544.00	\$0.00
FLORENCE FD	SH	EM	4	\$11,424.72	\$11,424.72	\$0.00
FOUNTAIN HILLS FD	SH	EM	5	\$8,850.00	\$8,850.00	\$0.00
FRY FIRE DISTRICT	SH	EM	6	\$18,416.91	\$18,416.91	\$0.00
FT. THOMAS FIRE	SH	EM	7	\$20,205.00	\$20,205.00	\$0.00
GILA BEND FD	SH	EM	8	\$5,190.00	\$5,190.00	\$0.00
GLOBE FIRE	SH	EM	9	\$9,000.00	\$9,000.00	\$0.00
GOHS	SH	EM	10	\$57,000.00	\$0.00	\$57,000.00
GOLDEN RANCH FIRE	SH	EM	11	\$28,000.00	\$28,000.00	\$0.00
GREEN VALLEY FIRE	SH	EM	12	\$22,000.00	\$22,000.00	\$0.00
LAKE MOHAVE FIRE	SH	EM	13	\$11,000.00	\$11,000.00	\$0.00
MAYER FIRE	SH	EM	14	\$25,000.00	\$25,000.00	\$0.00
NORTHWEST FIRE DISTRICT	SH	EM	15	\$20,000.00	\$20,000.00	\$0.00
PEEPLER VALLEY FIRE DISTRICT	SH	EM	16	\$12,160.00	\$12,160.00	\$0.00
PUERCO VALLEY FIRE	SH	EM	17	\$5,000.00	\$5,000.00	\$0.00
SONOITA-ELGIN FIRE DISTRICT	SH	EM	18	\$29,728.91	\$29,728.91	\$0.00

Agency Name	PC	PA	TASK	402	LOCAL	STATE
SUNLAKE FIRE DISTRICT	SH	EM	19	\$5,490.00	\$5,490.00	\$0.00
TOLLESON FD	SH	EM	20	\$30,000.00	\$30,000.00	\$0.00
VALLE VISTA FIRE	SH	EM	21	\$5,500.00	\$5,500.00	\$0.00
WILLCOX FIRE	SH	EM	22	\$25,000.00	\$25,000.00	\$0.00
Motorcycle Safety						
GOHS	LL	MC	1	\$5,000.00	\$0.00	\$5,000.00
TUCSON PD	TR	MC	2	\$90,000.00	\$90,000.00	\$0.00
GOHS	AL	MC	3	\$9,000.00	\$0.00	\$9,000.00
Occupant Protection						
APACHE COUNTY HEALTH DEPT.	AL	OP	1	\$15,000.00	\$15,000.00	\$0.00
AZ DPS	AL	OP	2	\$25,000.00	\$0.00	\$25,000.00
CAMP VERDE FIRE	SH	OP	3	\$7,694.00	\$7,694.00	\$0.00
COCONINO CTY HEALTH DEPT.	SH	OP	4	\$13,423.00	\$13,423.00	\$0.00
COTTONWOOD FD	SH	OP	5	\$4,710.00	\$4,710.00	\$0.00
DREXEL HEIGHTS FIRE	SH	OP	6	\$4,800.00	\$4,800.00	\$0.00
EAGAR PD	TR	OP	7	\$5,000.00	\$5,000.00	\$0.00
GOHS	AL	OP	8	\$5,000.00	\$0.00	\$5,000.00
GOHS	PA	OP	9	\$10,000.00	\$0.00	\$10,000.00
GOHS	LL	OP	10	\$10,000.00	\$0.00	\$10,000.00
GOHS	AL	OP	11	\$100,000.00	\$100,000.00	\$0.00
LAKESIDE FIRE DISTRICT	TR	OP	12	\$13,275.00	\$13,275.00	\$0.00
MARICOPA CTY HEALTH DEPT.	PA	OP	13	\$20,000.00	\$20,000.00	\$0.00
MARICOPA INTEGRATED HEALTH	PA	OP	14	\$22,721.25	\$22,721.25	\$0.00
PHOENIX CHILDRENS HOSPITAL	AL	OP	15	\$36,008.00	\$36,008.00	\$0.00
PHOENIX FIRE DEPT.	PA	OP	16	\$50,000.00	\$50,000.00	\$0.00
PHOENIX PD	PA	OP	17	\$45,000.00	\$45,000.00	\$0.00
PHOENIX POLICE DEPARTMENT	LL	OP	18	\$90,000.00	\$90,000.00	\$0.00
PHOENIX STREET TRANSPORTATION	PA	OP	19	\$1,700.00	\$1,700.00	\$0.00
QUARTZSITE PD	PA	OP	20	\$2,500.00	\$2,500.00	\$0.00
ST. JOSEPHS HOSPITAL	AL	OP	21	\$75,000.00	\$75,000.00	\$0.00
STAYING ALIVE ARIZONA	PA	OP	22	\$41,050.00	\$41,050.00	\$0.00
TMC	TR	OP	23	\$10,000.00	\$10,000.00	\$0.00
YUMA PD	PA	OP	24	\$11,250.00	\$11,250.00	\$0.00
GOHS	AL	OP	25	\$15,000.00	\$0.00	\$15,000.00
GOHS	AL	OP	26	\$9,000.00	\$0.00	\$9,000.00

Planning and Administration						
Agency Name	PC	PA	TASK	402	LOCAL	STATE
PLANNING AND ADMINISTRATION	LL	P&A	1	\$323,509.90	\$0.00	\$323,509.90
Pedestrian and Bicycle Safety						
GOHS	AL	PS	1	\$10,000.00	\$0.00	\$10,000.00
GOHS	SH	PS	2	\$15,000.00	\$0.00	\$15,000.00
ADOT	AL	PS	3	\$15,000.00	\$15,000.00	\$0.00
ADOT	AL	PS	4	\$75,000.00	\$75,000.00	\$0.00
GOHS	AL	PS	5	\$67,000.00	\$0.00	\$67,000.00
PHOENIX CHILDRENS HOSPITAL	AL	PS	6	\$5,191.00	\$5,191.00	\$0.00
PHOENIX STREET TRANSPORTATION	PA	PS	7	\$1,700.00	\$1,700.00	\$0.00
PHOENIX STREET TRANSPORTATION	PA	PS	8	\$6,600.00	\$6,600.00	\$0.00
BLACK CANYON FIRE	SH	PS	9	\$6,337.95	\$6,337.95	\$0.00
PHOENIX PD	PA	PS	10	\$32,000.00	\$32,000.00	\$0.00
GOHS	LL	PS	11	\$10,000.00	\$0.00	\$10,000.00
BICYCLE COALITION	AL	PS	12	\$5,750.00	\$0.00	\$5,750.00
GOHS	AL	PS	13	\$5,000.00	\$0.00	\$5,000.00
GOHS	AL	PS	14	\$9,000.00	\$0.00	\$9,000.00
Police Traffic Services						
AZ DPS	AL	PT	1	\$25,000.00	\$0.00	\$25,000.00
AZ DPS	AL	PT	2	\$25,000.00	\$0.00	\$25,000.00
CHANDLER PD	AL	PT	3	\$19,000.00	\$19,000.00	\$0.00
CHINO VALLEY PD	PA	PT	4	\$15,000.00	\$15,000.00	\$0.00
COCONINO CSO	AL	PT	5	\$20,000.00	\$20,000.00	\$0.00
EAGAR PD	TR	PT	6	\$5,000.00	\$5,000.00	\$0.00
GOHS	AL	PT	7	\$5,000.00	\$0.00	\$5,000.00
GOHS	LL	PT	8	\$15,000.00	\$0.00	\$15,000.00
GOHS	MM	PT	9	\$15,000.00	\$0.00	\$15,000.00
GOHS	PA	PT	10	\$32,000.00	\$0.00	\$32,000.00
GOHS	MM	PT	11	\$62,000.00	\$0.00	\$62,000.00
GOODYEAR PD	PA	PT	12	\$20,000.00	\$20,000.00	\$0.00
MARICOPA PD	TR	PT	13	\$4,473.00	\$4,473.00	\$0.00
MOHAVE CSO	PA	PT	14	\$36,898.00	\$36,898.00	\$0.00
NOGALES PD	SH	PT	15	\$20,000.00	\$20,000.00	\$0.00
ORO VALLEY PD	SH	PT	16	\$23,000.00	\$23,000.00	\$0.00

Agency Name	PC	PA	TASK	402	LOCAL	STATE
PARKER PD	TR	PT	17	\$12,876.00	\$12,876.00	\$0.00
PAYSON PD	PA	PT	18	\$10,000.00	\$10,000.00	\$0.00
PEORIA PD	PA	PT	19	\$25,000.00	\$25,000.00	\$0.00
PHOENIX PD	PA	PT	20	\$70,000.00	\$70,000.00	\$0.00
PIMA COMMUNITY COLLEGE PD	TR	PT	21	\$11,000.00	\$11,000.00	\$0.00
PIMA PD	TR	PT	22	\$5,000.00	\$5,000.00	\$0.00
PINAL CSO	SH	PT	23	\$20,000.00	\$20,000.00	\$0.00
PINETOP-LAKESIDE PD	AL	PT	24	\$12,800.00	\$12,800.00	\$0.00
PRESCOTT PD	PA	PT	25	\$16,000.00	\$16,000.00	\$0.00
QUARTZSITE PD	PA	PT	26	\$4,000.00	\$4,000.00	\$0.00
SAFFORD PD	TR	PT	27	\$40,000.00	\$40,000.00	\$0.00
SAN LUIS PD	TR	PT	28	\$40,000.00	\$40,000.00	\$0.00
SANTA CRUZ CSO	TR	PT	29	\$15,500.00	\$15,500.00	\$0.00
SEDONA PD	PA	PT	30	\$8,000.00	\$8,000.00	\$0.00
SHOW LOW PD	AL	PT	31	\$21,100.00	\$21,100.00	\$0.00
SIERRA VISTA PD	SH	PT	32	\$16,000.00	\$16,000.00	\$0.00
SNOWFLAKE PD	TR	PT	33	\$13,000.00	\$13,000.00	\$0.00
SPRINGERVILLE PD	AL	PT	34	\$42,200.00	\$42,200.00	\$0.00
TEMPE PD	MM	PT	35	\$50,000.00	\$50,000.00	\$0.00
THATCHER PD	TR	PT	36	\$10,000.00	\$10,000.00	\$0.00
TOHONO ODHAM PD	MM	PT	37	\$23,000.00	\$0.00	\$23,000.00
TOMBSTONE MARSHALLS OFFICE	TR	PT	38	\$5,000.00	\$5,000.00	\$0.00
TOWN OF MARANA	TR	PT	39	\$6,450.00	\$6,450.00	\$0.00
TUCSON PD	MM	PT	40	\$50,000.00	\$50,000.00	\$0.00
U OF A PD	TR	PT	41	\$10,000.00	\$0.00	\$10,000.00
YAVAPAI CSO	PA	PT	42	\$10,000.00	\$10,000.00	\$0.00
YUMA CSO	TR	PT	43	\$30,000.00	\$30,000.00	\$0.00
YUMA PD	TR	PT	44	\$50,000.00	\$50,000.00	\$0.00
GOHS	TR	PT	45	\$57,000.00	\$0.00	\$57,000.00
SAHUARITA PD	MM	PT	46	\$10,000.00	\$10,000.00	\$0.00
SCOTTSDALE TRANSPORTATION DEPT.	AL	PT	47	\$40,000.00	\$40,000.00	\$0.00
GOHS	AL	PT	48	\$15,000.00	\$0.00	\$15,000.00
GOHS	AL	PT	49	\$9,000.00	\$0.00	\$9,000.00
School Bus Safety						
GOHS	LL	SB	1	\$5,000.00	\$5,000.00	\$0.00

Traffic Records						
Agency Name	PC	PA	TASK	402	LOCAL	STATE
GLENDAL CITY COURT	AL	TR	1	\$14,128.00	\$14,128.00	\$0.00
GLENDAL CITY COURT	AL	TR	2	\$50,000.00	\$50,000.00	\$0.00
GOHS	AL	TR	3	\$9,000.00	\$0.00	\$9,000.00