

FFY 2023 Annual Evaluation

Idaho Office of Highway Safety



FFY 2023

Annual Evaluation of the Idaho Highway Safety Program

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Executive Summary

The Idaho Transportation Department's Office of Highway Safety (OHS) is proud to partner with the National Highway Traffic Safety Administration (NHTSA) as we work toward reducing and ultimately eliminating traffic fatalities and serious injuries on Idaho's roads.

Idaho fatalities increased in 2023 following a dramatic decrease in 2022. In 2023, OHS greatly expanded our public engagement efforts following the new Bipartisan Infrastructure Law (BIL) rules in preparation for the FY24-26 Highway Safety Plan. We used the NHTSA funds to support activities related to engaging and educating the public and conducting enforcement of Idaho's traffic laws. These activities align with what was established in the FFY '23 Highway Safety Plan and the five-year Strategic Highway Safety Plan. Here is a look back at some of the highlights of this past year:

- Idaho's Seat Belt Use Rate maintained the increase over 2021; there was only a slight decrease, from 87.6% in 2022 to 87.5% in 2023.
- Six Idaho counties were recognized in FFY '23 for zero fatalities in CY 2022: Bear Lake, Franklin, Oneida, Camas, Latah, Clearwater, and Adams Counties.
- OHS partnered with the Idaho Department of Health and Welfare to work together as the Injury Prevention Collective to focus on traffic crashes in disadvantaged communities.
- OHS partnered with the One Stone to create a Back-Seat Drivers Manual to help bring traffic safety education to elementary-aged children.
- OHS added a Post-Crash Care EMS program to our 2024-26 HSP and have been working to find ways to partner and support statewide EMS agencies.
- Between 50-60 law enforcement agencies participated in most of the six statewide HVE mobilizations and 18 year-long grants for sustained enforcement.
- The annual Highway Safety Summit theme was "Tomorrow Begins Today" with an emphasis on youth. It was held in Coeur d'Alene and 250 attendees heard nationally renowned keynote speakers who provided engaging presentations and availed of this opportunity to network with their peers and attend various traffic safety-related training workshops.
- Our STEM project partners developed Algebra 1 lesson plans that utilize the AASHTOWare Safety
 crash dashboards was launched at the *Math & Science Teacher Conference* in August. The lesson
 plans were added to Shift-Idaho.org, and the project will be featured in a workshop at the upcoming
 2024 Lifesavers Conference.
- We held one Open House per ITD District to engage with the public and provided each district with public outreach tools to help increase community engagement in the districts.
- Our Shift message and community partners who support our efforts continue to grow. It includes
 Idaho Walk Bike Alliance, Boise Bike Project, Learfield Sports, Boise Hawks, Idaho Falls Chukars,
 Grease Monkey, Idaho Power, Bonneville School D93, State Farm, Idahosports.com, AMI
 Entertainment, Duft & Watterson, Riester, Office of Drug Policy, MADD, Alliance for Highway Safety,
 SADD, STEM, Department of Education, AAA and many more.

Expanding partnerships and engagement were important themes in FFY '23 with working together toward a common goal of saving lives. As you read this Annual Report, take note of the new and existing partnerships that were established and strengthened as these activities were carried out with a focus on the engagement of those who care enough to make a difference in their communities.

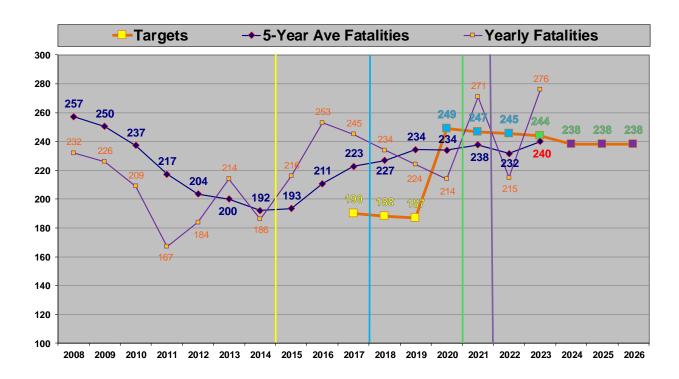
Thank you to everyone who took part in this important effort for highway safety!

Josephine Middleton

Performance Measures and Targets

As evidenced in the graph below, the trend of the 5-year average fatalities from 2007 to 2014 was decreasing and the goals were set in accordance with that decreasing trend. In the time since the goals were set, fatalities have increased, resulting in the goals not being achieved. The vertical Yellow line denotes the data that was available when the yellow targets were set, the vertical blue line denotes the data that was available (up to 2017) when the blue targets (2020-2022) were set, the green line denotes the data that was available when the green targets (2023) were set, and the purple line denotes the data that was available when the purple targets (2024-2026) were set.

Fatalities - Yearly & 5 Year Average with Targets



GHSA/NHTSA Recommended/Optional

Core Performance Measure Target Chart – FY2022 Annual Report

| Performance Measure: | Target Period | Target Year(s) | Target Value FY 23 HSP | Data Source/FY 23 Progress Results | On Track to Meet FY 23 Target: YES/NO/In- Progress (Must be Accompanied by Narrative) |
|---|---------------|-------------------|------------------------------|------------------------------------|---|
| C-1) Total Traffic Fatalities | 5 Year Ave | 2019-2023 | 244 | FARS 2021 / 240 | Yes |
| C-2) Serious Injuries in Traffic Crashes | 5 Year Ave | 2019-2023 | 1,279 | STATE 2022 / 1,237 | Yes |
| C-3) Fatalities/VMT | 5 year Rate | 2019-2023 | 1.35 | FARS 2021 / 1.26 | Yes |

Note: For each of the Performance Measures C-4 through C-11, the State should indicate the Target Period which they used in the FY 23

| | | | 113 | | |
|---|---------------|-------------------|------------------------------|--|---|
| Performance Measure: | Target Period | Target Year(s) | Target Value FY 23 HSP | Data Source/FY 23 Progress Results | On Track to Meet FY 23 Target: YES/NO/In- Progress (Must be Accompanied by Narrative) |
| C-4) Unrestrained Passenger Vehicle Occupant Fatalities, All Seat Positions | 5 Year Ave | 2019-2023 | 103 | FARS 2021/ 106 | In Progress |
| C-5) Alcohol-Impaired Driving Fatalities | 5 Year Ave | 2019-2023 | 72 | FARS 2021 / 72 | In Progress |
| C-6) Speeding-Related Fatalities | 5 Year Ave | 2019-2023 | 61 | FARS 2021 / 60 | In Progress |
| C-7) Motorcyclist Fatalities | 5 Year Ave | 2019-2023 | 32 | FARS 2021 / 30 | Yes |
| C-8) Unhelmeted Motorcyclist Fatalities | 5 Year Ave | 2019-2023 | 17 | FARS 2021 / 16 | In Progress |
| C-9) Drivers Age 20 or Younger Involved in Fatal Crashes | 5 Year Ave | 2019-2023 | 31 | FARS 2021 / 32 | In Progress |
| C-10) Pedestrian Fatalities | 5 Year Ave | 2019-2023 | 15 | FARS 2021 / 20 | *No |
| C-11) Bicyclist Fatalities | | 2019-2023 | 4 | FARS 2021 / 4 | |
| B-1) Observed Seat Belt Use for Passenger Vehicles, Front Seat Outboard Occupants (State Survey) | Annual | 2023 | 83.9% | NHTSA Certified State Survey 2023 / 87.5% | Yes |
| (FHWA-1) Serious Injuries/VMT | 5 Year Ave | 2019-2023 | 7.22 | State/FHWA 2022 / 6.75 | Yes |
| (FHWA-2) Non-Motorist Fatalities & Serious Injuries | 5 Year Ave | 2019-2023 | 125 | State 2022 / 114 | In Progress |
| (I-1) Distracted Driving Fatalities | 5 Year Ave | 2019-2023 | 45 | State 2022 / 34 | In Progress |
| (I-2) Drivers >= 65 in Fatal Crashes | 5 Year Ave | 2019-2023 | 58 | State 2022 / 51 | In Progress |
| (I-3) Commercial Motor Vehicle Fatalities | 5 Year Ave | 2019-2023 | 46 | State 2022 / 42 | In Progress |
| (I-4) Single Vehicle Run Off Road Fatalities | 5 Year Ave | 2019-2023 | 110 | State 2022 / 90 | In Progress |
| (I-5) Head-On/Side-swipe Opposite Fatalities | 5 Year Ave | 2019-2023 | 57 | State 2022 / 50 | In Progress |
| (I-5) Intersection Related Fatalities | 5 Year Ave | 2019-2023 | 50 | State 2022 / 48 | In Progress |

Idaho's targets for FFY2023 were set using FARS data. Since the 2022 and 2023 FARS data and FHWA AVMT data are not available to timely and accurately assess the progress in meeting those targets, 2022 State data and limited, preliminary 2023 State data were used to determine the likelihood in meeting some of the targets. The preliminary data for 2023 is only total fatalities, pedestrian fatalities, bicyclist fatalities, and motorcycle fatalities. With the variability Idaho has experienced in the number of fatalities from year to year, over the last 4 years, it's impossible to accurately determine if the other targets will be met, so they are listed as in progress. *Pedestrian fatalities (C-10) is the one target that will not be met as pedestrian fatalities had been increasing prior to 2023, but doubled in 2023 to 33 pedestrian fatalities. Idaho has recently completed a Vulnerable Road User Assessment which analyzed 10 years of bicycle and pedestrian crash data to identify locations with a high occurrence of crashes involving vulnerable road users. There is currently a plan for CY24 to inform local stakeholders in affected communities of the findings in the report.

A summary of findings for 2022

- The number of motor vehicle crashes increased by 0.4 percent, from 27,547 in 2021 to 27,661 in 2022. The number of fatalities resulting from motor vehicle crashes decreased from 273 in 2021 to 215 in 2022, a 21 percent decrease. The number of fatal crashes decreased from 246 in 2021 to 194 in 2022. The number of suspected serious injuries decreased from 1,367 in 2021 to 1,336 in 2022, a 3 percent decrease.
- Idaho's fatality rate per 100 million vehicle miles traveled was 1.12 in 2022, down from 1.40 in 2021.
- While 64 percent of all motor vehicle crashes occurred on urban roadways, 75 percent of the fatal motor vehicle crashes occurred on rural roadways in 2022.
- Fatalities resulting from impaired driving crashes increased in 2022 by 2 percent and 51 percent of all fatalities resulted from impaired driving. Of the 110 people killed in impaired driving crashes, 93 (85 percent) were either the impaired driver, a person riding with an impaired driver, or an impaired pedestrian.
- Idaho's observed seat belt was 87.6 percent in 2022, up from 82.9% in 2021. Only 34 percent of the motor vehicle occupants killed in crashes were wearing seat belts. If everyone had been wearing seat belts, 42 of the 84 unbelted motor vehicle occupants killed, may have been survived.
- Aggressive driving was a contributing factor in 51 percent of motor vehicle crashes and 81 people were killed in aggressive driving crashes in 2022.
- Distracted driving was a factor in 17 percent of the motor vehicle crashes in 2022 and 34 people were killed in distracted driving crashes.
- Youthful drivers, ages 15 to 19, continue to be over-involved in motor vehicle crashes. In 2022, youthful drivers were 2.4 times as likely as all other drivers to be involved in a fatal or injury crash. There were 25 people killed in crashes involving youthful drivers in 2022.
- The number of motorcyclists killed in motor vehicle crashes decreased slightly to 29 in 2022. Almost
 half (44 percent) of fatal motorcycle crashes in 2022 involved just the motorcycle and just over a
 third (36 percent) of fatal motorcycle crashes involved an impaired motorcycle driver.
- There were 16 pedestrians and 4 bicyclists killed in motor vehicle crashes in 2022.
- Fatal crashes involving commercial motor vehicles decreased from 38 in 2021 to 27 in 2022. The number of injury crashes involving commercial motor vehicles decreased by 7 percent. There were 27 people killed and 1,093 people injured in commercial motor vehicle crashes in 2022.

Grant Funded High Visibility Enforcement Arrest-Citation Summary

| | Seat Belt | DUI | Speeding |
|--|-----------|-----------|-----------|
| Bingham County Sheriff's Office - STEP | 118 | 28 | 316 |
| Blackfoot Police Department - STEP | 107 | 24 | 104 |
| Boise Police Department | 787 | 12 | 3,011 |
| Garden City Police Department - STEP | 4 | 3 | 860 |
| Gem County Sheriff's Office | 0 | 4 | 77 |
| Idaho State Police - DUI Task Force District | 6 | 19 | 14 |
| Idaho State Police - Year-long | 721 | 78 | 1,175 |
| Jerome City Police Department | 5 | 0 | 24 |
| Jerome County Sheriff's Office - STEP | 27 | 3 | 137 |
| Kuna Police Department - STEP | 0 | 33 | 286 |
| Lewiston Police Department - STEP | 72 | 63 | 650 |
| Meridian Police Department | 288 | not avail | not avail |
| Moscow Police Department | 1 | 75 | 131 |
| Nampa Police Department | 97 | 22 | 1,062 |
| Parma Police Department - STEP | 0 | 0 | 0 |
| Twin Falls County Sheriff's Office | 19 | 14 | 240 |
| Twin Falls Police Department | 2 | 4 | 28 |
| Mini Grants | 33 | 68 | 247 |
| HVE Mobilizations | 1,211 | 293 | 4,783 |
| TOTALS | 3,498 | 743 | 13,145 |

High Visibility Enforcement Mobilizations

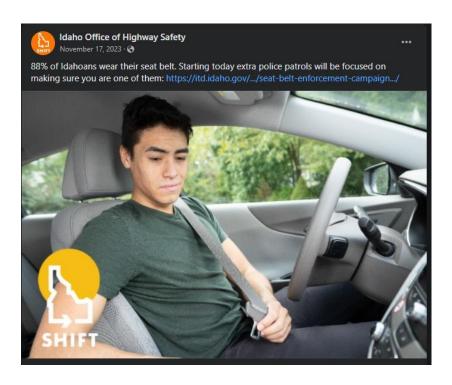
| Description | Dates | # Agencies |
|--------------------------------------|-----------------------------|--------------|
| | | Participated |
| Seat Belts - Nov Thanksgiving | Nov. 18-30-2022 | 33 |
| Impaired Driving - Holidays | Dec. 14, 2022 - Jan 1, 2023 | 45 |
| Impaired Driving - Super Bowl | Feb. 10 - 13, 2023 | 28 |
| Aggressive Driving - Spring | Feb. 26 - Mar. 11, 2023 | 25 |
| Impaired Driving - St. Patrick's Day | Mar. 16 - 19, 2023 | 31 |
| Distracted Driving - April | Apr. 5 - 19, 2023 | 36 |
| Seat Belts – May | May 15 – Jun 2, 2023 | 42 |
| Impaired Driving - 4th of July | June 30 - July 9, 2023 | 39 |
| Aggressive Driving - Summer | July 14 - 30, 2023 | 34 |
| Impaired Driving - Labor Day | Aug. 18 - Sept. 4, 2023 | 39 |

As part of each mobilization, participating agencies publicize HVE efforts with local media contacts to increase awareness and provide results before, during, and after mobilizations. Idaho closely mirrors NHTSA's timeline for media. OHS distributes a press release template to participating agencies prior to the mobilization. Agencies used the information in the press release to generate over 275 outreach efforts. Agencies posted on their social media accounts and their websites; over 43 press releases were

issued submitted, 5 agencies were on the local news, 2 agencies were on the radio, 2 visited schools, one posted on their city reader board for all 10 mobilizations, and 2 agencies held press events.

The OHS has a year-long grant with the Idaho State Police (ISP) to provide sustained high visibility enforcement throughout the year. In addition to participating in every HVE mobilization, ISP officers are working additional focused enforcement. Enforcement is conducted using data-driven approaches to achieve success. Idaho has 44 county sheriff offices and 75 police departments. The Idaho State Police also participated in all HVE mobilizations. Below is a list of the agencies that participated in the 2023 mobilizations:

Lewiston Police Department, Bingham County Sheriff's Office, and Blackfoot Police Department had STEP grants. Each STEP grant was for sustained traffic enforcement. Boise Police Department, Moscow Police Department, Meridian Police Department, and Nampa Police Department had year-long grants for sustained enforcement. All year-long grant recipients participate in the scheduled HVE mobilizations. There was a decrease in the number of agencies that participated in the mobilizations. Reasons for lower number of agency-participation include lack of staff and public sentiment towards enforcement.



Agencies that Participated in High Visibility Mobilizations

| Police Departments | | | | | | | |
|--------------------|------------|---------------|------------|----------------|-------------|--|--|
| District 1 | District 2 | District 3 | District 4 | District 5 | District 6 | | |
| Bonners Ferry | Moscow | Caldwell | Filer | American Falls | Ashton | | |
| Rathdrum | | Emmett | Kimberly | Blackfoot | Rexburg | | |
| Spirit Lake | | Fruitland | Rupert | Chubbuck | Rigby | | |
| | | Homedale | | Montpelier | St. Anthony | | |
| | | Idaho City | | Pocatello | | | |
| | | Middleton | | Preston | | | |
| | | Mountain Home | | Shelley | | | |
| | | Parma | | Soda Springs | | | |
| | | Wilder | | | | | |

| | Sheriff's Offices | | | | | |
|------------|-------------------|------------|------------|------------|------------|--|
| District 1 | District 2 | District 3 | District 4 | District 5 | District 6 | |
| Kootenai | Idaho | Boise | Jerome | Bannock | Bonneville | |
| Shoshone | Latah | Canyon | Lincoln | Bingham | Butte | |
| | Nez Perce | Valley | Twin Falls | Caribou | Clark | |
| | | Washington | | Franklin | Fremont | |
| | | | | Power | Madison | |
| | | | | | Teton | |
| | | | | | | |

| Mobilization FFY23 | OT Hours | Total Contacts | DUI Arrests | Seat Belt Citations | Felony Arrests | Fugitives Apprehend- ed | Suspended Licenses | Uninsured Motorists | Speeding Citations | Reckless Driving | Distracted Driving | Other |
|----------------------------|-------------|-------------------|----------------|---------------------------|-------------------|-------------------------------|-----------------------|------------------------|-----------------------|---------------------|-----------------------|-------|
| Thanksgiving Seat Belts | 1998.4 | 2738 | 9 | 313 | 6 | 18 | 35 | 110 | 477 | 5 | 31 | 430 |
| Holiday Impaired | 2899 | 2717 | 74 | 44 | 23 | 23 | 34 | 106 | 240 | 1 | 8 | 603 |
| Super Bowl Impaired | 928.8 | 1156 | 20 | 14 | 12 | 2 | 23 | 58 | 142 | 1 | 5 | 175 |
| Winter Speed/Aggressive | 2266.1 | 2897 | 17 | 85 | 11 | 12 | 39 | 179 | 683 | 4 | 55 | 556 |
| St. Pats Impaired | 868.1 | 910 | 25 | 30 | 14 | 5 | 10 | 38 | 134 | 1 | 3 | 180 |
| Distracted April | 2432.6 | 3130 | 12 | 73 | 14 | 13 | 32 | 133 | 606 | 6 | 279 | 466 |
| CIOT Seat Belts | 2413.4 | 3452 | 15 | 422 | 14 | 11 | 54 | 153 | 679 | 4 | 59 | 523 |
| July 4 Impaired | 2305.9 | 2598 | 47 | 64 | 30 | 18 | 39 | 114 | 390 | 9 | 18 | 413 |
| Summer Speed/Aggressive | 2430.5 | 3374 | 20 | 129 | 10 | 20 | 40 | 139 | 1021 | 6 | 37 | 583 |
| Labor Day Impaired | 2209.9 | 2818 | 54 | 37 | 38 | 23 | 42 | 107 | 411 | 11 | 16 | 533 |
| TOTALS | 20752.7 | 25790 | 293 | 1211 | 172 | 145 | 348 | 1137 | 4783 | 48 | 511 | 4462 |

PROGRAMS/PLANNED ACTIVITIES

Community Traffic Safety Program

| Planned Activity Name | Community Traffic Program Area Management | | | |
|---|--|--|--|--|
| Project | S0023CP | CP-2023-CP-00-00 | | |
| Intended Recipient | Office of Highway Safety | | | |
| Primary Countermeasure Strategy ID | Highway Safety Office Pr | ogram Management | | |
| Planned Activity Description | Community Traffic Progr | am Area Management | | |
| Rationale | Program Area Management to establish procedures to ensure program activities are implemented as intended have been identified by NHTSA as necessary as per the Uniform Guidelines for State Highway Safety Program | | | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of fatalities to 244 or fewer. | | | |
| FY 2023 target, on track to meet? | Yes | | | |
| Contribution(s) to meeting the state performance measure. | include the LEL Program, dedicated to Public Parti outreach which extends | d to managing Community Traffic program grants which SAAD, and the Highway Safety Summit, as well as time cipation Engagement (PP&E), community education and information to all highway safety partners and the acrease safe driving behaviors that aim to reduce traffic and injuries. | | |

| Planned Activity Name | Highway Safety Summit | | | | |
|-----------------------------|---|--|--|--|--|
| Project | SCP2301 | CP-2023-01-00-00 | | | |
| Intended Recipient | Office of Highway Safety | | | | |
| Primary Countermeasure | Law Enforcement Trainir | ng | | | |
| Strategy ID | | | | | |
| Planned Activity | Highway Safety Summit | | | | |
| Description | | | | | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" | | | | |
| | communications and outreach are an essential part of successful enforcement. | | | | |
| | The Summit interfaces with all of our behavioral safety program areas, which is | | | | |
| | why we have it under the umbrella of Community Traffic Safety. | | | | |
| Primary Performance | Reduce the 5-year average number of fatalities to 244 or fewer. | | | | |
| Measure (Target) | • | | | | |
| FY 2023 target, on track to | Yes | | | | |
| meet? | | | | | |
| Contribution(s) to meeting | More than 200 traffic safety practioners attended the 2023 Idaho Highway Safety | | | | |
| the state performance | Summit. Attendees parti | cipated in workshops and general sessions focusing on | | | |
| measure. | youth engagement and o | outreach, impaired driving, safe system, and speeding. | | | |

| Planned Activity Name | Law Enforcement Liaison Program | | | | |
|-----------------------------|---------------------------------|---|--|--|--|
| Project | SCP2302 | CP-2023-02-00-00 | | | |
| Intended Recipient | Law Enforcement Agenci | es | | | |
| Primary Countermeasure | Law Enforcement Outrea | ich Liaison | | | |
| Strategy ID | | | | | |
| Planned Activity | Law Enforcement Liaisor | Program | | | |
| Description | | | | | |
| Rationale | Law Enforcement Outrea | ich Liaison has been identified by NHTSA as an effective | | | |
| | countermeasure under t | he Impaired Driving Program. Our LEL program is | | | |
| | influential and interfaces | with all of our behavioral safety program areas, which is | | | |
| | why we have it under the | e umbrella of Community Traffic Safety. | | | |
| Primary Performance | Reduce the 5-year average | ge number of fatalities to 244 or fewer. | | | |
| Measure (Target) | | | | | |
| FY 2023 target, on track to | Yes | | | | |
| meet? | | | | | |
| Contribution(s) to meeting | Law enforcement liaison | s helped plan and facilitate Idaho Highway Safety | | | |
| the state performance | Summit. | | | | |
| measure. | LELs also helped visited a | LELs also helped visited agencies in their districts, assisted with community | | | |
| | outreach and public invo | lvement, and worked with agencies to participate in HVEs | | | |
| | and year-long grants. | | | | |

| Planned Activity Name | Students Against D | estructive Decision (SADD) | | |
|---|--|----------------------------|--|--|
| Project | SCP2303 | CP-2023-03-00-00 | | |
| Intended Recipient | SADD - Students Against | Destructive Decisions | | |
| Primary Countermeasure Strategy ID | Education and Outreach | | | |
| Planned Activity Description | Students Against Destru | ctive Decision (SADD) | | |
| Rationale | Per the "NHTSA Peer-to-Peer Teen Traffic Safety Program Guide," peer-to-peer programs have been shown to be more effective with teens than education and outreach alone. | | | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of fatalities involving drivers age 20 or younger at 35 or fewer. | | | |
| FY 2023 target, on track to meet? | In Progress | | | |
| Contribution(s) to meeting the state performance measure. | SADD facilitated training at the Highway Safety Summit, started working on updating the 21 or Bust program to distribute throughout Idaho, and developed the My SADD e-learning platform for virtual learning opportunities on passenger safety and distracted driving prevention. SADD also connected with schools and communities across the state that are over-represented in teen crashes. SADD has developed an incentivized plan to engage students in traffic safety for the 2023-2024 school year. SADD also has training prepared for students identified to serve on the Student Advisory Board (to be determined). A partnership has been developed with Idaho Drug Free Youth to help collaborate on student engagement and leadership. | | | |

Paid Media

| Planned Activity Name | Paid Media | |
|-----------------------------|---|--|
| Project | SPM2301 | PM-2023-01-00-00 |
| Intended Recipient | Media Firm | |
| Primary Countermeasure | Mass Media Campaigns | |
| Strategy ID | | |
| Planned Activity | Paid Media | |
| Description | | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" | |
| | communications and outreach are an essential part of successful traffic- | |
| | enforcement activities. NHTSA supports the use of media and also provides | |
| | resources through Trafficsafetymarketing.org. | |
| Primary Performance | Reduce the 5-year avera | ge number of fatalities to 244 or fewer. |
| Measure (Target) | | |
| FY 2023 target, on track to | Yes | |
| meet? | | |
| Contribution(s) to meeting | OHS supported multiple | outreach and education efforts through the paid media |
| the state performance | program. Focus areas inc | cluded distracted driving, aggressive driving, teen driving, |
| measure. | child passenger safety. | |
| | Please see media report | for more details. |

| Planned Activity Name | Public Opinion Survey | |
|---|---|------------------|
| Project | SPM2302 | PM-2023-02-00-00 |
| Intended Recipient | Media Firm | |
| Primary Countermeasure Strategy ID | Behavioral Safety Education | |
| Planned Activity Description | Public Opinion Survey | |
| Rationale | A survey will aid in the focused of behavioral programs. The survey address all of our behavioral safety program areas, which is why we have it under the umbrella of Community Traffic Safety. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of fatalities to 244 or fewer. | |
| FY 2023 target, on track to meet? | Yes | |
| Contribution(s) to meeting the state performance measure. | 790 Idahoans took part in the 2023 Idaho Highway Safety Public Opinion survey. Information obtained from this survey help OHS plan traffic safety activities around the state. | |

Distracted Driving

| Planned Activity Name | Distracted Driving Program Area Management | |
|---|--|--|
| Project | S0023DD | DD-2023-DD-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Highway Safety Office Program Management | |
| Planned Activity Description | Distracted Driving Program Area Management | |
| Rationale | Program Area Management to establish procedures to ensure program activities are implemented as intended have been identified by NHTSA as necessary as per the Uniform Guidelines for State Highway Safety Program | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of distracted driving fatalities to 45 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | time dedicated to educa | d to managing the Distracted Driving Program, as well as tion and outreach which extends information to all and the public, and increasing safe driving behaviors to grelated traffic crashes. |

| Planned Activity Name | Distracted Driving Statewide Services | |
|---|--|------------------|
| Project | SDD2301 | DD-2023-01-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Behavioral Safety Education | |
| Planned Activity Description | Distracted Driving Statewide Services | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high visibility cell phone and text messaging enforcement has proven effective in curbing use. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of distracted driving fatalities to 45 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | Purchased two sets of Fatal Vision Distracted Driving Goggles and a Learning Kit for planned educational presentations at high schools across the state, including six Idaho High School Activities Association's (IHSAA) Student Advisory Council Leadership Summits. | |

| Planned Activity Name | Distracted Driving HVE Mini-Grants | |
|-----------------------------|---|-----------------------------|
| Project | SDD2302 | DD-2023-02-00-00 |
| Intended Recipient | Law Enforcement Agenci | es |
| Primary Countermeasure | High Visibility Cellphone, | /Text Messaging Enforcement |
| Strategy ID | | |
| Planned Activity | Distracted Driving HVE N | 1ini-Grants |
| Description | | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high | |
| | visibility cell phone and text messaging enforcement has proven effective in | |
| | curbing use. | |
| Primary Performance | Reduce the 5-year average number of distracted driving fatalities to 45 or fewer. | |
| Measure (Target) | | |
| FY 2023 target, on track to | In Progress | |
| meet? | _ | |
| Contribution(s) to meeting | No funds were expended for this program due to no applications from external | |
| the state performance | agencies for distracted d | riving mini-grants. |
| measure. | | |

| Planned Activity Name | HVE - Distracted Dr | riving , Nat'l DD Awareness Month |
|---|---|---|
| Project | SDD23EA | DD-2023-EA-00-00 |
| Intended Recipient | Law Enforcement Agenc | ies |
| Primary Countermeasure Strategy ID | High Visibility Cellphone/Text Messaging Enforcement | |
| Planned Activity Description | HVE - Distracted Driving , Nat'l DD Awareness Month | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high visibility cell phone and text messaging enforcement has proven effective in curbing use. Idaho has a hands free law which allows law enforcement to more effectively enforce the law. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of distracted driving fatalities to 45 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | of those agencies report mobilization. In that HVE | in the Distracted Driving High-Visibility Enforcement. 16 ed outreach to their communities about the upcoming i, a total of 12 DUI arrests were made, as well as 69 seat 603 speeding citations issued. |

Impaired Driving

| Planned Activity Name | Impaired Driving Program Area Management (402) | |
|-----------------------------|---|--|
| Project | S0023AL | AL-2023-AL-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure | Highway Safety Office Pr | ogram Management |
| Strategy ID | | |
| Planned Activity | Impaired Driving Prograr | n Area Management (402) |
| Description | | |
| Rationale | Program Area Management to establish procedures to ensure program activities | |
| | are implemented as intended have been identified by NHTSA as necessary as per | |
| | the Uniform Guidelines for State Highway Safety Program | |
| Primary Performance | Reduce the 5-year average number of fatalities involving drivers with a Blood | |
| Measure (Target) | Alcohol Content (BAC) of 0.08 or greater to 72 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | _ | |
| Contribution(s) to meeting | Personnel time dedicated to managing the Impaired Driving Program as well as | |
| the state performance | time dedicated to education and outreach which extends information to all | |
| measure. | highway safety partners | and the public, and increasing safe driving behaviors to |
| | reduce impaired driving related traffic crashes. | |

| Planned Activity Name | (405d) Impaired Driving Program Area Management | |
|---|--|--|
| Project | S2399ID | M5X-2023-ID-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Highway Safety Office Program Management | |
| Planned Activity Description | (405d) Impaired Driving Program Area Management | |
| Rationale | Program Area Management to establish procedures to ensure program activities are implemented as intended have been identified by NHTSA as necessary as per the Uniform Guidelines for State Highway Safety Program | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of fatalities involving drivers with a Blood Alcohol Content (BAC) of 0.08 or greater to 72 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | time dedicated to educa | d to managing the Impaired Driving Program as well as tion and outreach which extends information to all and the public, and increasing safe driving behaviors to related traffic crashes. |

| Planned Activity Name | Impaired Driving S | tatewide Services (402) |
|---|--|--|
| Project | SAL2301 | AL-2023-01-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Communication & Outre | ach: Supporting Enforcement |
| Planned Activity Description | Impaired Driving Statew | ide Services (402) |
| Rationale | Highway Safety Programs Guidelines No. 8 state that prosecution, adjudication, laws, enforcement and administrative sanctions and communications are required to achieve both specific and general deterrence to impaired driving. Providing education for the professional who provide those services is essential. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of fatalities involving drivers with a Blood Alcohol Content (BAC) of 0.08 or greater to 72 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | Training program in Ashe DUI Court. In attendance Court Coordinator, 1 Law | ing through the NHTSA/NCDC SWI Court Foundational eville, NC. Eight attendees represented the Canyon County e 2 Probational officers, 1 Public Defender, 1 Judge, 1 DUI of Clinician, 1 law enforcement officer and 1 Prosecuting the largest racial/ethnic groups in Idaho with 25.7% Hispanic. |

| Planned Activity Name | Mothers Against Drunk Driving (MADD) Court Monitoring | |
|---|---|--|
| Project | SAL2302 AL-2023-02-00-00 | |
| Intended Recipient | Mothers Against Drunk Driving | |
| Primary Countermeasure | Alcohol Impairment: Detection, Enforcement and Sanctions | |
| Strategy ID Planned Activity Description | Mothers Against Drunk Driving (MADD) Court Manitoring | |
| Rationale | Mothers Against Drunk Driving (MADD) Court Monitoring | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" court monitoring programs produce higher conviction rates and stiffer sentences . | |
| Primary Performance Measure | Reduce the 5-year average number of fatalities involving drivers with a Blood | |
| (Target) | Alcohol Content (BAC) of 0.08 or greater to 72 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | Mothers Against Drunk Driving supports the Canyon County Court monitoring program. this year MADD succeeded in recruiting 8 new court monitoring volunteers and trained 5 new court monitoring volunteers. 17 court monitoring meeting were conducted, 12 were in person training, 3 were online and 2 were virtual open houses. MADD identified 4 potential gaps in the prosecuting and adjudication process: 1. Neighboring Idaho counties need to check each other's open DUI cases before pleading an offender out for a first-time DUI when in fact, they have an open DUI case in a neighboring county. 2. Unsupervised probation has led to offenders, in some cases, getting away with not installing IID's. 3. Impaired, drugged drivers are not being convicted because prosecutors are unable to measure/prove their intoxication levels, which leads to lesser pleas. 4. Three is a high rate of DUI arrests among underserved populations - more effort needs to be made to educate | |

| Planned Activity Name | Impaired Driving St | atewide Services (405d) |
|---|--|-------------------------|
| Project | SID2301 | M5X-2023-01-00-00 |
| Intended Recipient | Law Enforcement Agenci | es |
| Primary Countermeasure Strategy ID | Alcohol Impairment: Detection, Enforcement and Sanctions | |
| Planned Activity Description | Impaired Driving Statewide Services (405d) | |
| Rationale | High visibility enforcement is effective in curbing alcohol-impaired driving thus increasing the perceived risk of a ticket. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of fatalities involving drivers with a Blood Alcohol Content (BAC) of 0.08 or greater to 72 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | Funding supported mini-grant for DUI enforcement activities and the equipment to support the activities. There were 11 mini-grants, Emmett PD, Butte County and Bingham County focused on enforcement for a total of 278 overtime DUI enforcement hours, and 8 agencies; Shelley PD, Boise County, Caribou county, Homedale PD, Kuna PD, Washington County, Gem county and Latah County purchased FC20BT lifelocs with a total of 36 total lifelocs. Agencies provided enforcement hours and mileage as match for the equipment. | |

| Planned Activity Name | Idaho State Police | DUI Task force District |
|-----------------------------|--|---|
| Project | SID2304 | M5X-2023-04-00-00 |
| Intended Recipient | Idaho State Police | |
| Primary Countermeasure | Zero-Tolerance Law Enfo | rcement |
| Strategy ID | | |
| Planned Activity | Idaho State Police - DUI | Task force District |
| Description | | |
| Rationale | High visibility saturation patrols are effective in curbing alcohol-impaired driving | |
| | thus increasing the perceived risk of a ticket. | |
| Primary Performance | Reduce the 5-year average number of fatalities involving drivers with a Blood | |
| Measure (Target) | Alcohol Content (BAC) of 0.08 or greater to 72 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | The Idaho State Police DUI Taskforce coordinated three operations in Northern | |
| the state performance | Idaho through the North Idaho DUI Taskforce. During the enforcement activities | |
| measure. | there were 18 DUI arrest | s, 2 open container citations, 6 minor in possession, 4 |
| | paraphernalia arrests, 7 | seat belt, 13 speed, and 4 blood draw assists. |

| Planned Activity Name | Traffic Safety Resource Prosecutor (TSRP) | | |
|---|---|--|--|
| Project | SID2302 M5CS-2023-02-00-00 | | |
| Intended Recipient | Idaho Prosecuting Attorneys Association | | |
| Primary Countermeasure Strategy ID | Traffic Safety Resource Prosecutor | | |
| Planned Activity Description | Traffic Safety Resource Prosecutor (TSRP) | | |
| Rationale | The Traffic Safety Resource Prosecutor has been identified by NHTSA as an effective countermeasure under the Impaired Driving Program. | | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of fatalities involving drivers with a Blood Alcohol Content (BAC) of 0.08 or greater to 72 or fewer. | | |
| FY 2023 target, on track to meet? | In Progress | | |
| Contribution(s) to meeting the state performance measure. | This fiscal year the Traffic Resource Safety Prosecutor provided 917 technical assistance, 64 training requests, 560 hours of training and trained 2,165 participants. Of those who participated in the trainings, 895 were prosecutors, 1071 law enforcement and 199 community members. 1) Provided at least a 2 hour block of impaired driving instruction at the annual IP AA summer and winter conferences. These conferences included prosecutors participating from 42 of the 44 Idaho counties. 2) Provided at least one NHTSA prosecutor program curriculum during the grant year -specifically the "IP AA Trial Skills" course (Prosecuting the DUI Driver) for Idaho Prosecutors, October 12-14, 2022 in McCall, Idaho. In addition, partnered with Idaho Child Passenger Safety Program to offer the NHTSA Train the Trainer course. 3)Provided assistance in planning and requested instruction at the Idaho Highway Safety Summit. This included planning and speaking in breakout sessions and as the final keynote speaker for the summit. 4)Provided state & local law enforcement agencies with traffic safety training, to include SFST, ARIDE, DRE and Law Enforcement Phlebotomy courses. 5) Prepared and distributed a quarterly publication (compiled into a yearly publication) for prosecutors and law enforcement to include current case law and other issues associated with the prosecution of traffic safety violations. (A copy is attached to this report). As noted below, also updated the IPAA Search & Seizure Manual, which included updated materials impacting DUI investigations and prosecutions in Idaho. 6) Continued to provide a variety of legal support with research, legal consultation, document preparation, and presentations. As provided in the table above, the Idaho TSRP responded to 917 technical assistance requests. | | |

| Planned Activity Name | State Impaired Driving Coordinator (SIDC) | | |
|---|---|--|--|
| Project | SID2303 | M5IDC-2023-03-00-00 | |
| Intended Recipient | Idaho State Police | | |
| Primary Countermeasure Strategy ID | Drug Recognition Expert | (DRE) Training | |
| Planned Activity Description | State Impaired Driving C | oordinator (SIDC) | |
| Rationale | A DEC program has been identified by NHTSA as an effective countermeasure under the Impaired Driving Program. The State Impaired Driving Coordinator oversees this program. | | |
| Primary Performance Measure (Target) | - | Reduce the 5-year average number of fatalities involving drivers with a Blood Alcohol Content (BAC) of 0.08 or greater to 72 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | | |
| Contribution(s) to meeting | The State Impaired Driving Coordinator (SIDC) is housed at the Idaho State Police. | | |
| the state performance | • | 12 new Drug Reconition Experts (DRE) and provided DRE | |
| measure. | in-service training to 83. Idaho currently has 107 active DREs. The also | | |
| | coordinated and taught the following training: ARIDE 4 classes with 53 students, | | |
| | SFST/DRE instructor class with 18 students, Law Enforcement Phlebotomy | | |
| | refresher course 54 students. Idaho has 63 active law enforcement | | |
| | phlebotomists. Presented 4 hr. blocks of Drug Impaired Recognition for | | |
| | | rtment of Health and Welfare, 11 classes with 214 | |
| | | SFST/DID training classes around the stated with a total | |
| | of 223 students and 39 wet labs. Held 6 DIETEP (Drug Impairement Training for | | |
| | Educational Professionals) 5 in Boise and 1 in Lewiston. Other classes taught, | | |
| | · | sses 75 students, Fentanyl Mock Crash 1 class with 75 | |
| | students, Alcohol Mock Crash 1 class with 150 students, MADD Impaired Driving | | |
| | Law Enforcement Summ | it 75 attendees. | |

| Planned Activity Name | HVE - Impaired Driving Dec/Jan Mobilization | |
|-----------------------------|--|--|
| Project | SID23EA | M5HVE-2023-EA-00-00 |
| Intended Recipient | Law Enforcement Agenci | ies |
| Primary Countermeasure | High Visibility Enforceme | ent |
| Strategy ID | | |
| Planned Activity | HVE - Impaired Driving D | ec/Jan Mobilization |
| Description | | |
| Rationale | High visibility enforcement is effective in curbing alcohol-impaired driving thus | |
| | increasing the perceived risk of a ticket. | |
| Primary Performance | Reduce the 5-year avera | ge number of fatalities involving drivers with a Blood |
| Measure (Target) | Alcohol Content (BAC) of 0.08 or greater to 72 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | 45 agencies participated in the mobilization efforts; 74 DUI arrests, 240 speeding | |
| the state performance | citations, and 44 seat be | It citations. The 45 agencies also conducted 51 media |
| measure. | and outreach activities | - |

| Planned Activity Name | HVE - Impaired Driving Super Bowl | |
|-----------------------------|---|--|
| Project | SID23EB | M5HVE-2023-EB-00-00 |
| Intended Recipient | Law Enforcement Agenci | ies |
| Primary Countermeasure | High Visibility Enforceme | ent |
| Strategy ID | | |
| Planned Activity | HVE - Impaired Driving S | uper Bowl |
| Description | | |
| Rationale | High visibility enforcement is effective in curbing alcohol-impaired driving thus | |
| | increasing the perceived risk of a ticket. | |
| Primary Performance | Reduce the 5-year average | ge number of fatalities involving drivers with a Blood |
| Measure (Target) | Alcohol Content (BAC) of 0.08 or greater to 72 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | 28 agencies participated in the Super Bowl impaired driving mobilization efforts; | |
| the state performance | 20 DUI arrests, 14 seat belt citations 142 speeding citations. 28 agencies also | |
| measure. | participated in 14 media | and outreach activities. |

| Planned Activity Name | HVE - Impaired Driving Labor Day Mobilization | |
|---|---|---------------------|
| Project | SID23EC | M5HVE-2023-EC-00-00 |
| Intended Recipient | Law Enforcement Agenci | ies |
| Primary Countermeasure Strategy ID | High Visibility Enforcement | |
| Planned Activity Description | HVE - Impaired Driving Labor Day Mobilization | |
| Rationale | High visibility enforcement is effective in curbing alcohol-impaired driving thus increasing the perceived risk of a ticket. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of fatalities involving drivers with a Blood Alcohol Content (BAC) of 0.08 or greater to 72 or fewer | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | 39 agencies participated in the mobilization efforts; 54 DUI arrests, 411 speeding citations, and 37 seat belt citations. The 45 agencies also conducted 22 media and outreach activities | |

| Planned Activity Name | HVE - Impaired Driving July 4th | |
|-----------------------------|--|---|
| Project | SID23ED | |
| Intended Recipient | Law Enforcement Agenci | es |
| Primary Countermeasure | High Visibility Enforceme | nt |
| Strategy ID | | |
| Planned Activity | HVE - Impaired Driving Ju | uly 4th |
| Description | | |
| Rationale | High visibility enforcement is effective in curbing alcohol-impaired driving thus | |
| | increasing the perceived risk of a ticket. | |
| Primary Performance | Reduce the 5-year average number of fatalities involving drivers with a Blood | |
| Measure (Target) | Alcohol Content (BAC) of | 0.08 or greater to 72 or fewer |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | 39 agencies participated in the July 4th impaired driving mobilization efforts; 47 | |
| the state performance | DUI arrests, 64 seat belt | citations 390 speeding citations. Agencies also |
| measure. | participated in 28 media | and outreach activities. |

| Planned Activity Name | HVE - Impaired Driving Mar St. Patrick's Day | |
|-----------------------------|---|--|
| Project | SID23EE | |
| Intended Recipient | Law Enforcement Agencies | |
| Primary Countermeasure | High Visibility Enforcement | |
| Strategy ID | | |
| Planned Activity | HVE - Impaired Driving Mar St. Patrick's Day | |
| Description | | |
| Rationale | High visibility enforcement is effective in curbing alcohol-impaired driving thus | |
| | increasing the perceived risk of a ticket. | |
| Primary Performance | Reduce the 5-year average number of fatalities involving drivers with a Blood | |
| Measure (Target) | Alcohol Content (BAC) of 0.08 or greater to 72 or fewer | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | 31 agencies participated in the St. Patrick's Day impaired driving mobilization | |
| the state performance | efforts; 25 DUI arrests, 30 seat belt citations 134 speeding citations. 26 agencies | |
| measure. | also participated in 26 media and outreach activities. | |

| Planned Activity Name | Impaired Driving Paid Media | | |
|-----------------------------|---|--|--|
| Project | SID23PM | M5PEM-2023-PM-00-00 | |
| Intended Recipient | Media Firm | | |
| Primary Countermeasure | Communications & Outro | each: supporting enforcement | |
| Strategy ID | | | |
| Planned Activity | Impaired Driving Paid Me | edia | |
| Description | | | |
| Rationale | Enforcement when accompanied by publicity can be effective in reducing alcohol- | | |
| | related fatal crashes. Additionally using the researched Positive Community | | |
| | Framework model, messages are created to deter impaired driving. Education | | |
| | through various communications and outreach is especially important to youth | | |
| | under 21 years of age. | | |
| Primary Performance | Reduce the 5-year average | ge number of fatalities involving drivers with a Blood | |
| Measure (Target) | Alcohol Content (BAC) of | 0.08 or greater to 72 or fewer | |
| FY 2023 target, on track to | In Progress | | |
| meet? | | | |
| Contribution(s) to meeting | Two statewide campaigns were delivered during the Holiday HVE and 4th of July | | |
| the state performance | HVE. More information | available in paid media report. | |
| measure. | | · | |



Motorcycle Program

| Planned Activity Name | Motorcycle Program Area Management | |
|---|--|--|
| Project | S0023MC | MC-2023-MC-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure | Highway Safety Office Pr | ogram Management |
| Strategy ID Planned Activity Description | Motorcycle Program Area Management | |
| Rationale | Program Area Management to establish procedures to ensure program activities are implemented as intended have been identified by NHTSA as necessary as per the Uniform Guidelines for State Highway Safety Program | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of motorcycle fatalities to 32 or fewer. | |
| FY 2023 target, on track to meet? | Yes | |
| Contribution(s) to meeting the state performance measure. | well as time dedicated to | d to managing the Motorcycle Safety Program grants as education and outreach which extends information to ers and the public, increasing safe driving behaviors to ed traffic crashes. |

| Planned Activity Name | Motorcycle Awareness Paid Media | |
|---------------------------------------|--|--|
| Project | SMA2301 | M11MA-2023-01-00-00 |
| Intended Recipient | Media Firm | |
| Primary Countermeasure Strategy ID | Communication Campaign | |
| Planned Activity | Motorcycle Awareness Paid Media | |
| Description | | |
| Rationale | 405f limitation to the requirement that the funds can only be used to send a | |
| | message to vehicle drivers and not the riders. | |
| Primary Performance | Reduce the 5-year average | ge number of motorcycle fatalities to 32 or fewer. |
| Measure (Target) | | |
| FY 2023 target, on track to | Yes | |
| meet? | | |
| Contribution(s) to meeting | Motorcycle awareness campaign was delivered in May as part of Motorcycle | |
| the state performance | Awareness | |
| measure. | Month. More details ava | ilable in paid media report. |

| Planned Activity Name | Motorcycle Safety Statewide Services | | |
|---|---|--|--|
| Project | SMA2302 M11MA-2023-02-00-00 | | |
| Intended Recipient | Office of Highway Safety | | |
| Primary Countermeasure | Motorcycle Rider Trainin | g | |
| Strategy ID | | | |
| Planned Activity | Motorcycle Safety Statev | vide Services | |
| Description | | | |
| Rationale | Per the "Countermeasure | es that workfor State Highway Safety Offices" promote | |
| | the use of protective clot | thing and measures that increase rider conspicuity to help | |
| | with the visibility and saf | ety of the riders. Almost half of all motorcycle crashes | |
| | were single-vehicle crash | nes and 54% of fatal motorcycle crashes involved only a | |
| | single motorcycle. | | |
| Primary Performance | Reduce the 5-year average number of motorcycle fatalities to 32 or fewer. | | |
| Measure (Target) | | | |
| FY 2023 target, on track to | Yes | | |
| meet? | | | |
| Contribution(s) to meeting | OHS provided grant supp | ort for two motorcycle awareness rallies held in Idaho | |
| the state performance | during May 2023one in Boise and one in Coeur d'Alene, both bringing hundreds | | |
| measure. | of participants together. | Speakers at these rallies shared safety messages for | |
| | riders and drivers and ho | nored the lives of the dozens of riders killed in crashes in | |
| | Idaho that year. OHS also | provided grant funding to the Idaho Coalition for | |
| | • | , | |
| | , | | |
| | | | |
| | • | , | |
| Measure (Target) FY 2023 target, on track to meet? Contribution(s) to meeting the state performance | Reduce the 5-year average number of motorcycle fatalities to 32 or fewer. Yes OHS provided grant support for two motorcycle awareness rallies held in Idaho | | |

| Planned Activity Name | Motorcycle Safety Training and Education | | |
|-----------------------------|---|--|--|
| Project | SMC2302 | MC-2023-02-00-00 | |
| Intended Recipient | Office of Highway Safet | ry | |
| Primary Countermeasure | Motorcycle Rider Traini | ng | |
| Strategy ID | | | |
| Planned Activity | Motorcycle Safety Trair | ning and Education | |
| Description | | | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" | | |
| | rider education and tra | ining courses is widely used and may provide a | |
| | reduction in crash severity. | | |
| Primary Performance | Reduce the 5-year aver | age number of motorcycle fatalities to 32 or fewer. | |
| Measure (Target) | | | |
| FY 2023 target, on track to | Yes | | |
| meet? | | | |
| Contribution(s) to meeting | OHS partners with Idah | o STAR, Idaho Coalition for Motorcycle Safety, | |
| the state performance | ABATE of North Idaho, | High Desert Harley Davidson, Idaho State Police, | |
| measure. | and Idaho Transportati | on Department staff on the State Highway Safety | |
| | Plan Motorcycle Task F | orce. Rider education and training programs in | |
| | Idaho were very busy tl | nroughout the year. Adequate funds for training | |
| | activities were provided | d through Idaho STAR this fiscal therefore, no grant | |
| | funds were required. | - | |

Bicycle and Pedestrian Safety Program

| Panned Activity Name | Bicycle and Pedestrian Safety Program Area Management | |
|---|--|------------------|
| Project | S0023PS | PS-2023-PS-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Highway Safety Office Program Management | |
| Planned Activity Description | Bicycle and Pedestrian Safety Program Area Management | |
| Rationale | Program Area Management to establish procedures to ensure program activities are implemented as intended have been identified by NHTSA as necessary as per the Uniform Guidelines for State Highway Safety Program | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of bicyclists fatalities to 4 or fewer and the pedestrian fatalities to 14 or fewer. | |
| FY 2023 target, on track to meet? | No | |
| Contribution(s) to meeting the state performance measure. | Personnel time dedicated to managing Bicycle and Pedestrian Safety Program grants well as time dedicated to education and outreach which extends information to all highway safety partners and the public, increasing safe driving behaviors to reduce bike and pedestrian related traffic crashes. | |

| Planned Activity Name | Bicycle and Pedestrian Statewide Services | |
|---|--|-------------------|
| Project | SPS2301 | PS-2023-01-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Behavioral Safety Educat | ion |
| Planned Activity Description | Bicycle and Pedestrian St | catewide Services |
| Rationale | All but two of the 14 pedestrians killed were 25 years or older, therefore training will work be geared toward adult pedestrians making better road crossing decisions. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of bicyclists fatalities to 4 or fewer and the pedestrian fatalities to 15 or fewer. | |
| FY 2023 target, on track to meet? | No | |
| Contribution(s) to meeting the state performance measure. | OHS partnered with the Boise Bicycle Project, Idaho Walk Bike Alliance, Safe Routes to School, and other active transportation programs on community outreach and education-based activities in 2023, but no funds were requested or used. Helmet-use brochures were produced for handouts, and we had a small fee for printing. | |

Occupant Protection Program

| Planned Activity Name | Occupant Protection Program Area Management | |
|---|---|------------------|
| Project | S0023SB | OP-2023-SB-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Highway Safety Office Program Management | |
| Planned Activity Description | Occupant Protection Program Area Management | |
| Rationale | Program Area Management to establish procedures to ensure program activities are implemented as intended have been identified by NHTSA as necessary as per the Uniform Guidelines for State Highway Safety Program | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of unrestrained Passenger Motor Vehicle (PMV) fatalities to 103 or fewer | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | Personnel time dedicated to managing Adult and Child Passenger Safety Program grants as well as time dedicated to education and outreach which extends information to all highway safety partners and the public, increasing safety restraint use and reduce traffic fatalities and injuries. | |

| Planned Activity Name | (405b) Occupant Pr | otection Program Area Management |
|---|--|--|
| Project | S2399OP | M2X-2023-OP-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Highway Safety Office Pr | ogram Management |
| Planned Activity Description | (405b) Occupant Protection Program Area Management | |
| Rationale | Program Area Management to establish procedures to ensure program activities are implemented as intended have been identified by NHTSA as necessary as per the Uniform Guidelines for State Highway Safety Program | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of unrestrained Passenger Motor Vehicle (PMV) fatalities to 103 or fewer | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | grants as well as time de information to all highwa | d to managing Adult and Child Passenger Safety Program dicated to education and outreach which extends by safety partners and the public, increasing safety traffic fatalities and injuries. |

| Planned Activity Name | Child Passenger Safety Coordination Program | |
|---|--|---|
| Project | SOP2301 | M2X-2023-O1-00-00 |
| Intended Recipient | Lemhi County Sheriff's O | ffice |
| Primary Countermeasure Strategy ID | Comm & Outreach: Strat | egies for Child Restraint Use |
| Planned Activity Description | Child Passenger Safety Coordination Program | |
| Rationale | The goal is to have at least one trained child passenger safety technician and CPS check site for each county in Idaho and to have at least a 50% retention of renewed CPS tecs. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of unrestrained Passenger Motor Vehicle (PMV) fatalities to 103 or fewer | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | Passenger Safety (CPS) So "Buckaroo Gazette" was event took place in north required CEU's. Statewic Instructors, and 5 Techni inspections, 577 seats dis | Ifety works with Lemhi County to support the Child tatewide Coordinator. A statewide newsletter the distributed quarterly. A 2-Day Continuing Education nern Idaho with over 88 attendees receiving their de Idaho currently has 341 Technicians, 25 CPS Technician cian proxy's. In total Idaho there were 2177 seat stributed, 770 WHALE kits and 575 CHOP cards hs volunteered over 1,958 hours. |

| Planned Activity Name | Child Passenger Safety Statewide Services | |
|-----------------------------|--|---|
| Project | SOP2302 | M2X-2023-02-00-00 |
| Intended Recipient | Law Enforcement Agenci | es |
| Primary Countermeasure | Communication Campaig | gn |
| Strategy ID | | |
| Planned Activity | Child Passenger Safety St | catewide Services |
| Description | | |
| Rationale | Highway safety Program Guideline No. 10 Provide material and develop messages | |
| | appropriate for the desired audience. | |
| Primary Performance | Reduce the 5-year average number of unrestrained Passenger Motor Vehicle | |
| Measure (Target) | (PMV) fatalities to 103 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | The OHS produced WHALE (We Have A Little Emergency) Kits in English and | |
| the state performance | Spanish to hand out to parents and caregivers. Kits are provided to the public | |
| measure. | through the OHS order fo | orm, and outreach events such as county fairs, safety |
| | events, and informationa | al events. This year over 2500 kits were distributed. |
| | · · | 23, the OHS conducted a seat belt assessment. |

| Planned Activity Name | Child Passenger Safety Restraints | |
|---|--|---------------------|
| Project | SOP2303 | M2CSS-2023-03-00-00 |
| Intended Recipient | Child Passenger Safety T | echnician Sites |
| Primary Countermeasure Strategy ID | Comm & Outreach: Strategies for Child Restraint Use | |
| Planned Activity Description | Child Passenger Safety Restraints | |
| Rationale | 1300.21 (6) (F) (vi) Purchase and distribute child restraints to low-income families. Using the CPS local liaisons, seats are distributed on a needs based system. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of unrestrained Passenger Motor Vehicle (PMV) fatalities to 103 or fewer | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | Funding was used to provide child safety seats to underserved children. Over 250 seats were provided after they were properly installed in the vehicles. | |

| Planned Activity Name | Occupant Protection Observational Survey (NOPUS) | |
|---|--|----------------------------|
| Project | SOP2304 | M2X-2023-04-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Behavioral Safety Educat | ion |
| Planned Activity Description | Occupant Protection Obs | servational Survey (NOPUS) |
| Rationale | Federal requirement for funding. The data from the survey is also used to implement seat belt high virility enforcement in low use regions. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of unrestrained Passenger Motor Vehicle (PMV) fatalities to 103 or fewer | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | A total of 28,276 vehicle occupants were observed. The total occupants observed were comprised of 22,417 drivers and 5,859 outboard passengers. Seventy percent (69%) of the vehicles were cars, vans, or Sport Utility Vehicles (SUVs) while 31% were pick-up trucks. Vans and SUVs used to be counted separately, but were combined with passengers cars for the 2013 survey because seat belt usage was virtually the same for both groups of vehicles in the past. The results showed a .1% decrease in the overall Seat Belt Use rate from 87.6% to 87.5%. It is important to note that the entire survey design was redone in 2023 with new observation sites. | |

| Planned Activity Name | Child Passenger Safety Statewide Safety Education and Training | |
|---|---|--|
| Project | SOP2305 | M2X-2023-05-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Behavioral Safety Educat | ion |
| Planned Activity Description | Child Passenger Safety Statewide Safety Education and Training | |
| Rationale | Highway safety Program Guideline No. 20, V. Occupant Protection for Children Program, assure that the capability exists to train and retain nationally certified child passenger safety technicians to address attrition of trainers or changing public demographics. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of unrestrained Passenger Motor Vehicle (PMV) fatalities to 103 or fewer | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting | An annual CEU education even took place in Coeur d'Alene, Idaho April 11-12, | |
| the state performance | 2023. There were 98 people in attendance with 88 CPS technicians receiving 7 | |
| measure. | continuing education un | its which aids in keeping the technicians certified. |
| | Technicians were from a | Il areas of the state. |

| Planned Activity Name | HVE - Occupant Protection Nov. Thanksgiving (405b) | |
|-----------------------------|--|--|
| Project | SOP23EA | M2HVE-2023-EA-00-00 |
| Intended Recipient | Law Enforcement Agenci | es |
| Primary Countermeasure | Short-term, High Visibilit | y Seat Belt Law Enforcement |
| Strategy ID | | |
| Planned Activity | HVE - Occupant Protection | on Nov. Thanksgiving (405b) |
| Description | | |
| Rationale | NHTSA supports the annual Click it or Ticket High Visibility Enforcement seat belt | |
| | campaign in late May each year. | |
| Primary Performance | Reduce the 5-year average number of unrestrained Passenger Motor Vehicle | |
| Measure (Target) | (PMV) fatalities to 103 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | 32 agencies participated | in the Thanksgiving Seat Belt High-Visibility Enforcement. |
| the state performance | 11 of those agencies reported outreach to their communities about the upcoming | |
| measure. | mobilization. In that HVE | , a total of 4 DUI arrests were made, as well as 314 seat |
| | belt citations issued and | 477 speeding citations issued. |

| Planned Activity Name | HVE - Occupant Protection CIOT Mobilization (405b) | |
|-----------------------------|--|--|
| Project | SOP23EB | M2HVE-2023-EB-00-00 |
| Intended Recipient | Law Enforcement Agenci | es |
| Primary Countermeasure | Short-term, High Visibilit | y Seat Belt Law Enforcement |
| Strategy ID | | |
| Planned Activity | HVE - Occupant Protection | on CIOT Mobilization (405b) |
| Description | | |
| Rationale | NHTSA supports the annual Click it or Ticket High Visibility Enforcement seat belt | |
| | campaign in late May each year. | |
| Primary Performance | Reduce the 5-year average number of unrestrained Passenger Motor Vehicle | |
| Measure (Target) | (PMV) fatalities to 103 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | 43 agencies participated | in the Click It or Ticket May Seat Belt High-Visibility |
| the state performance | Enforcement. 18 of those agencies reported outreach to their communities about | |
| measure. | the upcoming mobilization | on. In that HVE, a total of 15 DUI arrests were made, as |
| | well as 422 seat belt cita | tions issued and 679 speeding citations issued. |

| Planned Activity Name | Child Passenger Safety Statewide Services | |
|---|--|---|
| Project | SSB2301 | OP-2023-01-00-00 |
| Intended Recipient | CPS Technician Sites | |
| Primary Countermeasure Strategy ID | Comm & Outreach: Strate | gies for Child Restraint Use |
| Planned Activity Description | child Passenger Safety Sta | itewide Services |
| Rationale | . , , , , , | se and distribute child restraints to low-income families. is, seats are distributed on a needs based system. |
| Primary Performance Measure (Target) | Reduce the 5-year averag (PMV) fatalities to 103 or | e number of unrestrained Passenger Motor Vehicle fewer. |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | In addition to three mini-grants were awarded under this program for Child Passenger Safety Seat: Pocatello Police Department, St. Alphonsus Nampa and Norhtwest Infant Survival and SIDS Alliance)NISSA), the grant provided educational materials to child passenger seat check sites statewide, pediatric clinics, hospitals, department of Health and Welfare and individuals who submitted requests. Through the mini-grants NISSA provided 536 seat checks, 131 new seats, educated over 700 parents at seat check events, 200 + parents through the online Car Seat 101 course, hosted a CPST course and trained 12 new techs, attended the national Conference Kids in Motion as a presenter and had over 20K in social media engagements. The second mini-grant with Pocatello PD, hosted a CPST class certifying 6 new techs, conducted 38 car seat checks, and distributed materials to the community. They also participated in two community safety events which reached out to over 350 parents and caregivers. St. Alphonsus hosted 2 CPSTI classes and certified 32 techs, they conducted 3 seat check Saturday events and checked over 40 seats. All parents who attend events | |

| Planned Activity Name | Child Passenger Safety Liaison Program | |
|-----------------------------|---|---|
| Project | SSB2302 | OP-2023-02-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure | Comm & Outreach: Strat | egies for Child Restraint Use |
| Strategy ID | | |
| Planned Activity | Child Passenger Safety Li | aison Program |
| Description | | |
| Rationale | To adequately meet the needs of the communities. The CPS program uses a | |
| | liaison from the local area to direct and assess the program. | |
| Primary Performance | Reduce the 5-year average number of unrestrained Passenger Motor Vehicle | |
| Measure (Target) | (PMV) fatalities to 103 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | Funded 8 Child Passenger Safety Liaisions for Idaho. One for each of the 7 Public | |
| the state performance | Health Districts and one tribal Liaision. The liaisions met quarterly to touch base | |
| measure. | and share best practices. | The Liaisons helped conduct 13 CPST classes around the |
| | state providing 81 new c | ertified technicians and 3 renewal classes. A quarterly |
| | newsletter is distributed | to all techs to provide current news and information |
| | regarding child passenger safety. The liaisons coordinated 17 events throughtout | |
| | Idaho during National Seat Check Saturday and there werer 259 seat checks | |
| | performed and 138 car seats distributed. | |

| Planned Activity Name | Occupant Protection Paid Media | |
|---------------------------------------|---|-------------------|
| Project | SOP23PM | M2X-2023-PM-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Communications and Outreach: Strategies for Low Belt Use Groups | |
| Planned Activity | Occupant Protection Paid Media | |
| Description | | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" seat belt | |
| | use increased when states used paid advertising in their seat belt use campaigns. | |
| Primary Performance | Reduce the 5-year average number of unrestrained Passenger Motor Vehicle | |
| Measure (Target) | (PMV) fatalities to 103 or fewer | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | Statewide seat belt campaigns were delivered in November and May to support | |
| the state performance | HVE activities. See paid media report for more information. | |
| measure. | ' | · |

Planning and Administration

| Planned Activity Name | Planning and Administration | |
|---|--|---|
| Project | S0023PA | PA-2023-PA-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Highway Safety Office Program Management | |
| Planned Activity Description | Planning and Administration | |
| Rationale | Program Management to establish procedures, conduct planning and ensure program activities are implemented as intended have been identified by NHTSA as necessary as per the Uniform Guidelines for State Highway Safety Program | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer | |
| FY 2023 target, on track to meet? | Yes | |
| Contribution(s) to meeting the state performance measure. | Safety Program as well a extends information to a | tional costs dedicated to managing the Idaho Highway s time dedicated to PP&E, education and outreach which II highway safety partners and the public, increasing safe ace traffic crash related fatalities and injuries. |

| Planned Activity Name | Electronic Grant Management System | | |
|-----------------------------|--|---|--|
| Project | SPA2301 | PA-2023-01-00-00 | |
| Intended Recipient | Office of Highway Safety | | |
| Primary Countermeasure | Highway Safety Office Program Management | | |
| Strategy ID | | | |
| Planned Activity | Electronic Grant Management System | | |
| Description | | | |
| Rationale | Program Area Management to establish procedures to ensure program activities | | |
| | are implemented as intended have been identified by NHTSA as necessary as per | | |
| | the Uniform Guidelines for State Highway Safety Program | | |
| Primary Performance | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer | | |
| Measure (Target) | | | |
| FY 2023 target, on track to | Yes | | |
| meet? | | | |
| Contribution(s) to meeting | Funding was used to provide grant software to manage the Highway Safety | | |
| the state performance | Program, the company selected has developed similar systems for other SHOs and | | |
| measure. | Idaho will be the third sta | ate in the region to implement the software to administer | |
| | our traffic safety prograr | ns. | |

Police Traffic Services Program

| Planned Activity Name | Police Traffic Services Program Area Management | |
|---|--|--|
| Project | S0023PT | PT-2023-PT-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Highway Safety Office Program Management | |
| Planned Activity Description | Police Traffic Services Program Area Management | |
| Rationale | Program Area Management to establish procedures to ensure program activities are implemented as intended have been identified by NHTSA as necessary as per the Uniform Guidelines for State Highway Safety Program | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | as time dedicated to edu | d to managing Police Traffic Safety Program grants as well cation and outreach which extends information to all and the public, increasing safe driving behaviors to s and injuries. |

| Planned Activity Name | Police Traffic Statewide Services - Mini Grants | |
|---|--|------------------|
| Project | SPT2301 | PT-2023-01-00-00 |
| Intended Recipient | Law Enforcement Agenci | ies |
| Primary Countermeasure Strategy ID | High Visibility Enforcement | |
| Planned Activity Description | Police Traffic Statewide Services - Mini Grants | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high- visibility enforcement campaigns for speeding and aggressive driving produce some safety-related benefits by convincing the public that speeding and aggressive driving actions are likely to be detected. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | \$81,123.14 expended for enforcement equipment. Adams County: 4 Radars, City of Blackfoot: Speed Trlr, City of Fruitland: 2 Lidars, City of Shelley: 10 Lidars, City of Eagle: 2 Lidars, Madison County: 7 Lidars, Nez Perce: 5 Lidars, Gem County: 4 Lidars, 1 speed Trailer, Twin Falls, 5 Lidars. | |

| Planned Activity Name | Police Traffic Services, Training Support & Mini-Grants | | |
|---|--|------------------|--|
| Project | SPT2302 | PT-2023-02-00-00 | |
| Intended Recipient | Law Enforcement Agencies | | |
| Primary Countermeasure Strategy ID | Law Enforcement Training | | |
| Planned Activity Description | Police Traffic Services, Training Support & Mini-Grants | | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" communications and outreach are an essential part of successful speed and aggressive-diving enforcement. | | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and the number of speed fatalities to 61 or fewer. | | |
| FY 2023 target, on track to meet? | In Progress | | |
| Contribution(s) to meeting the state performance measure. | No applications for training or education were received. Therefore, no expenditures were paid for with this project. | | |

| Planned Activity Name | Moscow Police Department - Enforcement | |
|-----------------------------|--|--|
| Project | SPT2303 | PT-2023-03-00-00 |
| Intended Recipient | Moscow Police Department | |
| Primary Countermeasure | High Visibility Enforceme | ent |
| Strategy ID | | |
| Planned Activity | Moscow Police Departm | ent - Enforcement |
| Description | | |
| Rationale | | es that workfor State Highway Safety Offices" high- |
| | · · | mpaigns for speeding and aggressive driving produce |
| | • | efits by convincing the public that speeding and |
| | aggressive driving action | s are likely to be detected. Moscow has a large college |
| | population with a majority of the students under 21 yoa. | |
| Primary Performance | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and | |
| Measure (Target) | the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | Moscow PD expended 96% of their grant funds. Citations: DUI:76 (6 times more | |
| the state performance | than previous year), Seat Belts: 1, Speeding: 208, total traffic contacts: 2531 that | |
| measure. | ~ | ers with written and verbal warnings (this was 15.3% more |
| | · | evious year) resulting in 25% fewer injury calls. |
| | Community events: Citiz | en Police Academy, Lee Newbill Safety Fair partnering |
| | with other local agencies | s including Safe Routes to School. A car seat check station |
| | was available and 'Cops | on Bikes' targeted distracted drivers; 176 text citations |
| | were written. Social med | dia: Facebook, radio, local news stations, press releases as |
| | applicable. | |

| Planned Activity Name | Boise Police Department - Enforcement | | |
|-----------------------------|---|--|--|
| Project | SPT2304 | PT-2023-04-00-00 | |
| Intended Recipient | Boise Police Department | | |
| Primary Countermeasure | High Visibility Enforceme | ent | |
| Strategy ID | | | |
| Planned Activity | Boise Police Department | - Enforcement | |
| Description | | | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high- visibility enforcement campaigns for speeding and aggressive driving produce some safety-related benefits by convincing the public that speeding and aggressive driving actions are likely to be detected. | | |
| Primary Performance | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and | | |
| Measure (Target) | the number of speed fatalities to 61 or fewer. | | |
| FY 2023 target, on track to | In Progress | | |
| meet? | | | |
| Contribution(s) to meeting | Boise PD expended 100% of their grant funds. Citations: DUI: 12, Seatbelts: 787, | | |
| the state performance | Speeding: 3011. BPD participated in all scheduled mobilizations. Equipment | | |
| measure. | purchased: 5 Stalker Radars. Community outreach/education included the 100 | | |
| | Deadliest Days kickoff during Memorial Weekend partnering with other local | | |
| | agencies. The event was | agencies. The event was highly publicized through news releases, local news | |
| | stations, social media. Pa | stations, social media. Partnered with OHS and the Boise Hawks on driver safety. | |
| | Promoted the Alive @25 Program with the Prosecuting Attorney's Office. | | |

| Planned Activity Name | Nampa Police Department - Enforcement | |
|-----------------------------|--|--|
| Project | SPT2305 | PT-2023-05-00-00 |
| Intended Recipient | Nampa Police Departme | nt |
| Primary Countermeasure | High Visibility Enforceme | ent |
| Strategy ID | | |
| Planned Activity | Nampa Police Departme | nt - Enforcement |
| Description | | |
| Rationale | | es that workfor State Highway Safety Offices" high- |
| | - | mpaigns for speeding and aggressive driving produce |
| | · • • • • • • • • • • • • • • • • • • • | efits by convincing the public that speeding and |
| | | s are likely to be detected. For a city with a population |
| | over 40K, Nampa has the second highest fatal and serious injury rate at 10.3. | |
| Primary Performance | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and | |
| Measure (Target) | the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | Nampa PD expended 78% of their grant funds. Citations: DUI:22, Seat Belts: 97, | |
| the state performance | Speeding: 1062. Equipment: 7 BeeIII's purchased. They participated in all | |
| measure. | scheduled mobilizations including overtime DUI saturation patrols during local | |
| | | ed the 'Traffic Accident Reduction Patrols' (TARP) to |
| | | ety behaviors/hot spots. One of these safety |
| | | e pedestrians being hit and killed while crossing the street |
| | | y of these crashes took place during the winter months |
| | | the shortest. From 2018-2022 there were 10 fatal crashes |
| | involving pedestrians. NI | PD has addressed it as a priority and has implemented a |
| | public awareness campa | ign utilizing all social media platforms. |

| Planned Activity Name | Meridian Police Department - Enforcement | |
|---|---|--|
| Project | SPT2306 PT-2023-06-00-00 | |
| Intended Recipient | Meridian Police Department | |
| Primary Countermeasure Strategy ID | High Visibility Enforcement | |
| Planned Activity Description | Meridian Police Department - Enforcement | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high-visibility enforcement campaigns for speeding and aggressive driving produce some safety-related benefits by convincing the public that speeding and aggressive driving actions are likely to be detected. For a city with a population over 40K, Nampa has the highest fatal and serious injury rate at 11.9. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | Meridian PD expended 100% of their grant funds. They participated in 6 of the 10 scheduled mobilizations. First quarter citations: 3 Seatbelt, 72 speed. There were staffing changes due to the Grant Manager retiring. Met with the new grant manager and several new administrative staff from finance during the 5/23/23 on-site visit. MPD's primary focus area were teen drivers (15-19). MPD ranked #1 in their population group. 14% of all fatal crashes from 2018-2022 involved youthful drivers, with 'Failed to Maintain Lane' as being the #1 contributing factor. MPD is hoping with Increased enforcement, outreach education through social media to see a decrease in this age group in the following year. | |

Life's moments, brought to you by a seatbelt.

Buckle up.



| Planned Activity Name | Twin Falls County Sheriff's Office - Enforcement | | |
|-----------------------------|--|---|--|
| Project | SPT2307 | PT-2023-07-00-00 | |
| Intended Recipient | Twin Falls County Sheriff's Office | | |
| Primary Countermeasure | High Visibility Enforceme | ent | |
| Strategy ID | | | |
| Planned Activity | Twin Falls County Sheriff | 's Office - Enforcement | |
| Description | D 11 110 1 | | |
| Rationale | | es that workfor State Highway Safety Offices" high- | |
| | - | mpaigns for speeding and aggressive driving produce | |
| | • | efits by convincing the public that speeding and | |
| | | s are likely to be detected. Twin Falls Co. has a seat belt | |
| | · · | nd 61.6% of the fatal and injury cashes were a result of | |
| Primary Performance | aggressive driving. | ge number of traffic crash fatalities to 244 or fewer and | |
| Measure (Target) | - | | |
| FY 2023 target, on track to | the number of speed fatalities to 61 or fewer. In Progress | | |
| meet? | III Flogress | | |
| Contribution(s) to meeting | Twin Falls County Sheriff's Office (TFCSO) reported 557 fatal and injury crashes, | | |
| the state performance | including 6 fatalities and 257 serious injuries, in FY2023. This is 97 higher than the | | |
| measure. | objective of 460 fatal and injury crashes. TFCSO also reported 57 distracted fatal | | |
| | and injury crashes (21 higher than objective) and 73 impaired fatal and injury | | |
| | crashes, including 3 fatalities (25 higher than objective). | | |
| | TFCSO issued 3,048 total | citations in FY2023, falling short of the objective by just | |
| | 29 citations. This include | d 1,075 citations for aggressive driving, 168 citations for | |
| | impaired driving, 196 cit | ations for distracted driving, and 186 seatbelt citations. | |
| | Seatbelt use rate was 80 | .7%, falling 1% short of the objective. | |
| | In FY2023, TFCSO partici | pated in ten full-month grant-funded overtime saturation | |
| | • | e mobilizations. During these patrols, educational | |
| | materials were provided at traffic stops. TFCSO also participated in public events | | |
| | | ases to local outlets for promotion of traffic safety that | |
| | | dio, and on television station KMVT channel 11. TFCSO | |
| | l . | equent guests of a morning radio talk program entitled, | |
| | · · | o 1310AM. The TFCSO website, Facebook, and video | |
| | blogs are regularly updated to educate and inform the public. | | |

| Planned Activity Name | Jerome City Police Department - Enforcement | | |
|---|---|---|--|
| Project | SPT2308 | PT-2023-08-00-00 | |
| Intended Recipient | Jerome City Police Department | | |
| Primary Countermeasure Strategy ID | High Visibility Enforce | ement | |
| Planned Activity Description | Jerome City Police De | epartment - Enforcement | |
| Rationale | visibility enforcemen some safety-related aggressive driving ac counties of similar po | ssures that workfor State Highway Safety Offices" high- it campaigns for speeding and aggressive driving produce benefits by convincing the public that speeding and tions are likely to be detected. When compared to other opulation, Jerome County ranks third in fatal and serious sults of aggressive driving. | |
| Primary Performance Measure (Target) | • | verage number of traffic crash fatalities to 244 or fewer and I fatalities to 61 or fewer. | |
| FY 2023 target, on track to meet? | | | |
| Contribution(s) to meeting the state performance measure. | For the majority of the grant, Jerome City Police Department (JPD) Officers conducted traffic enforcement in high-visibility areas, primarily in the school zones on N Lincoln and S Lincoln and high traffic areas surrounding local city parks. JPD Officers maximized visibility during the "100 Deadliest Days" of summer with the majority of recorded total traffic contacts occurring during this time. These efforts were in addition to those provided by Idaho State Police and Jerome County Sheriff's Department to provide roadside education and deter aggressive and crash-causing behavior such as speeding, failing to obey stop signs and traffic signals, and distracted driving. JPD regularly maintains Instagram and Facebook pages. Throughout the year, posts were shared regarding JPD's traffic enforcement and traffic tips, including joining efforts with other law enforcement agencies across the state to slow aggressive driving, with an emphasis during the "100 Deadliest Days of Summer." The importance of finding a sober driver and wearing safety restraints was also emphasized. JPD succeeded in reducing the number of reported fatal and injury crashes in the City of Jerome from the prior fiscal year by approximately 25%, based solely on e-Force reporting. JPD also increased public awareness regarding traffic safety and efforts towards reducing the number of impaired, aggressive, and distracted drivers through social media outreach and area-targeted traffic enforcement. | | |

| Planned Activity Name | Idaho State Police | - Year-long - Enforcement |
|---|---|--|
| Project | SPT2309 | PT-2023-09-00-00 |
| Intended Recipient | Idaho State Police | |
| Primary Countermeasure Strategy ID | Sustained Enforcement | |
| Planned Activity Description | Idaho State Police - Year | -long - Enforcement |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high- visibility enforcement campaigns for speeding and aggressive driving produce some safety-related benefits by convincing the public that speeding and aggressive driving actions are likely to be detected. | |
| Primary Performance Measure (Target) | Reduce the 5-year avera the number of speed fat | ge number of traffic crash fatalities to 244 or fewer and alities to 61 or fewer. |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | In Progress ISP worked 149 aggressive driving, 106 impaired driving, 101 seat belt, and 47 distracted driving emphasis patrols throughout the state for a total of 403 overtime shifts. In addition to these shifts, troopers in Districts 1, 2, and 3 worked 98 shifts, which were two (2) hours or less: 54 aggressive driving, 26 impaired driving, 13 seat belt, and 5 distracted driving. The following statistics represent all six (6) districts and are from October 27, 2022 through September 30, 2023: Hours Worked – 3,946.8; Contacts – 6,500; Speed Citations – 1,175 (29.1% decrease); Aggressive Driving Citations – 246 (52.4% decrease); Seat Belt Citations – 702 (2.6% decrease); Child Restraint Citations – 19 (17.4% decrease); Texting While Driving Citations – 51 (168.4% increase); Hands Free Citations – 120 (9.1% decrease); Inattentive Driving – 14 (30.0% decrease); Other Distracted Driving Citations – 37 (30.2% decrease); and DUI Arrests – 78 (39.1% decrease), including six (6) DUI Drug and nine (9) Excessive DUI arrests. ISP issued 77 citations for possession of a controlled substance (marijuana – 71, marijuana and tramadol – 2, marijuana and prescription drug – 1, no prescription – 1, and THC cartridges - 2), along with 92 possession of drug paraphernalia citations. | |
| | for FFY23 was \$50,000 le new statewide human re and exact amounts spen | ns and arrests can be accounted for, as ISP's OHS award ess than FFY22. Also, the State of Idaho implemented a esources and financial management system in July 2023 at in personnel were not available until after the grant tive estimates were used to ensure the grant was not ed in less shifts worked. |

| Planned Activity Name | Lewiston Police Department - STEP | |
|---|--|--|
| Project | SPT2310 | PT-2023-10-00-00 |
| Intended Recipient | Lewiston Police Departm | ent |
| Primary Countermeasure Strategy ID | Sustained Enforcement | |
| Planned Activity Description | Lewiston Police Departm | nent - STEP |
| Rationale | visibility enforcement ca some safety-related ben- aggressive driving action | es that workfor State Highway Safety Offices" high- mpaigns for speeding and aggressive driving produce efits by convincing the public that speeding and s are likely to be detected. Compared to cities of 15K - ne second highest number of fatal and injury crashes. |
| Primary Performance Measure (Target) FY 2023 target, on track to meet? | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and the number of speed fatalities to 61 or fewer. In Progress | |
| Contribution(s) to meeting the state performance measure. | LPD participated in 7 of t Lewiston were school zo and crossing guards. The hours. LPD utilized high such as National Night O also partnered with Dain children and reminding t stepping into a crosswall | 7% of their grant funds. Citations: DUI:63, Speeding 650. he 10 scheduled mobilizations. An ongoing challenge for nes. Complaints were initiated by concerned citizens, y have increased patrols in the morning and afternoon visibility enforcement during annual community events ut, Nez Perce County Fair and Hot August Nights. They y Queen during the summer giving out ice cream cones to hem to wear their bike helmets and look for cars before k. One of the officers attended the D2 Open House and additional educational and outreach resources. |

| Planned Activity Name | Bingham County Sheriff's Office - STEP | |
|---|--|------------------|
| Project | SPT2311 | PT-2023-11-00-00 |
| Intended Recipient | Bingham County Sheriff's | s Office |
| Primary Countermeasure | Sustained Enforcement | |
| Strategy ID | | |
| Planned Activity | Bingham County Sheriff's | s Office - STEP |
| Description | | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high-visibility enforcement campaigns for speeding and aggressive driving produce some safety-related benefits by convincing the public that speeding and aggressive driving actions are likely to be detected. For counties with a population between 20K-49,999K, Bingham has a fatal and injury rate of 3.8. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | In 2023, the Bingham County STEP team was very active in traffic safety enforcement. In total the team made 1,421 total contacts resulting in the following statistics: 28 DUI arrests, 15 underage alcohol citations, 115 seat belt citations, 3 child safety seat citations, 31 felony arrests, 316 speeding citations, 36 motorcycle endorsement citations. STEP team also responded to 21 crashes. | |

| Planned Activity Name | Blackfoot Police Department - STEP | |
|---|---|--|
| Project | SPT2312 PT-2023-12-00-00 | |
| Intended Recipient | Blackfoot Police Department | |
| Primary Countermeasure | Sustained Enforcement | |
| Strategy ID | | |
| Planned Activity Description | Blackfoot Police Department - STEP | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high-visibility enforcement campaigns for speeding and aggressive driving produce some safety-related benefits by convincing the public that speeding and aggressive driving actions are likely to be detected. For an Idaho city with a population between 5K-14,999K Blackfoot has the third highest fatal and serious injury crash rate of .47% | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | The Blackfoot Police Department participated in 10 ITD mini-grants throughout the 2023 fiscal year. During these 10 saturations, the Blackfoot Police reported 1,464 traffic-related contacts during their 783 hours of patrol. During these 10 situations, 235 seatbelt and 4 child safety seat infractions were issued. During the seatbelt mobilization running from May to June, we had 72 seatbelt and 1 child safety seat infractions within 85 hours. These numbers for seatbelt infractions during saturation mobilizations show our approach to no tolerance for failure to use safety restraints. | |

| Planned Activity Name | Garden City Police | Department - STEP |
|-----------------------------|--|--|
| Project | SPT2313 | PT-2023-13-00-01 |
| Intended Recipient | Garden City Police Depar | tment |
| Primary Countermeasure | Sustained Enforcement | |
| Strategy ID | | |
| Planned Activity | Garden City Police Depar | tment - STEP |
| Description | | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high- | |
| | visibility enforcement ca | mpaigns for speeding and aggressive driving produce |
| | some safety-related benefits by convincing the public that speeding and | |
| | aggressive driving actions are likely to be detected | |
| Primary Performance | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and | |
| Measure (Target) | the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | Garden City PD expende | d 88% of their grant funds. Garden City is unique as it is a |
| the state performance | "city within a city" (locat | ed inside the boundaries of Boise City) and therefore, |
| measure. | most of their traffic is commuter-related. They ranked #2 overall in their | |
| | population group (5k-19, | 000) for fatalities and serious injuries and #1 for |
| | | es. Seatbelt rate: 81%. Participated in all scheduled |
| | · - | t: purchased 1 Stalker Radar. A speed trailer was |

purchased the previous year and was verified during an on-site visit that it is still in service. Officer training: sent 2 officers to the Traffic Safety Symposium and several officers attended the Highway Safety Summit held in Couer d'Alene. GPD held 2 Alive @ 25 classes per quarter. Partnered with the Ada County Highway District to develop road signage in/around local schools. Events: National Stop on Red Week, Western Idaho Fair. Education and Outreach: created a Traffic Education Series called the '3 E's: Enforcement, Engineering, Education'. GPD actively posts on social media platforms and utilizes our new release templates that we send out. They were also chosen for on-site management review visit with NHTSA.

| Planned Activity Name | Jerome County Sheriff's Office - STEP | | |
|---|--|--|--|
| Project | SPT2314 PT-2023-14-00-01 | | |
| Intended Recipient | Jerome County Sheriff's Office | | |
| Primary Countermeasure Strategy ID | Sustained Enforcement | | |
| Planned Activity Description | Jerome County Sheriff's Office - STEP | | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high- visibility enforcement campaigns for speeding and aggressive driving produce some safety-related benefits by convincing the public that speeding and aggressive driving actions are likely to be detected | | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and the number of speed fatalities to 61 or fewer. | | |
| FY 2023 target, on track to meet? | In Progress | | |
| Contribution(s) to meeting the state performance measure. | Jerome County Sheriff's Office (JCSO) participated in its first STEP grant in FY2023. Data received on fatal crashes indicates Jerome County had 594 crashes in FY22 with four fatalities, and in FY23 that number increased to 634 crashes with 16 fatalities. JCSO did conduct an independent observational seatbelt survey at one location in November, 2022 and then again in September, 2023. The results showed a 4.82% increase in seatbelt use. JCSO continues to monitor traffic patterns and complaints about reckless and distracted driving and follow up with patrol activity. JCSO attended "Hazelton Days" and distributed safety materials to the public. JCSO also attended the Jerome County Fair and had a booth set up in one of the merchant buildings. JCSO distributed safety materials and spoke to the public about safe driving practices. JCSO had Fatal Vision goggles for the public to use to learn about the dangers of impaired driving. | | |

| Planned Activity Name | Kootenai County Sheriff's Office - STEP | |
|---|--|--|
| Project | SPT2315 | PT-2023-15-00-01 |
| Intended Recipient | Kootenai County Sheriff's | s Office |
| Primary Countermeasure Strategy ID | Sustained Enforcement | |
| Planned Activity Description | Kootenai County Sheriff's Office - STEP | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high- visibility enforcement campaigns for speeding and aggressive driving produce some safety-related benefits by convincing the public that speeding and aggressive driving actions are likely to be detected | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | At the time the grant wa the grant. | s awarded, Kootenai County chose not to participate in |

| Planned Activity Name | Kuna Police Department - STEP | |
|-----------------------------|--|--|
| Project | SPT2316 | PT-2023-16-00-02 |
| Intended Recipient | Kuna Police Department | |
| Primary Countermeasure | Sustained Enforcement | |
| Strategy ID | | |
| Planned Activity | Kuna Police Department | - STEP |
| Description | | |
| Rationale | Per the "Countermeasur | es that workfor State Highway Safety Offices" high- |
| | visibility enforcement ca | mpaigns for speeding and aggressive driving produce |
| | some safety-related ben | efits by convincing the public that speeding and |
| | aggressive driving action | s are likely to be detected |
| Primary Performance | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and | |
| Measure (Target) | the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | Kuna PD expended 100% of their grant funds. With STEP funds they were able to | |
| the state performance | provide additional enforcement to patrol SH69 that runs through the city and is | |
| measure. | most heavily traveled by | commuters but also considered a popular thoroughfare |
| | for others traveling north | n-south Idaho especially during the summer months. |
| | Kuna ranked #2 for moto | orcycle fatalities and serious injuries for their population |
| | | belt use=93%. KPD utilizes each stop as an opportunity to |
| | - | did an on-site management review in Kuna in September |
| | | r and one of the STEP officers spoke at the ITSC meeting |
| | | rant funds and how the community and citizens of Kuna |
| | , | ed high visibility enforcement efforts. |
| | benefit from the increase | ta mgn visionity emorecinent enorts. |

| Planned Activity Name | Parma Police Department - STEP | |
|-----------------------------------|--|---|
| Project | SPT2317 | PT-2023-17-00-02 |
| Intended Recipient | Parma Police Departmen | t |
| Primary Countermeasure | Sustained Enforcement | |
| Strategy ID | | |
| Planned Activity | Parma Police Departmen | t - STEP |
| Description | | |
| Rationale | visibility enforcement ca some safety-related ben | es that workfor State Highway Safety Offices" high- mpaigns for speeding and aggressive driving produce efits by convincing the public that speeding and s are likely to be detected |
| Primary Performance | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and | |
| Measure (Target) | the number of speed fata | alities to 61 or fewer. |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting | Parma PD participated in | mobilizations in the past and were encouraged to apply |
| the state performance | for a year-long grant for | FY23. Unfortunately, staff levels were unstable and they |
| measure. | had difficulty maintaining | g officers. PPD spent only 7% of their year-long grant |
| | funds but continued to p | articipate in mobilizations as staffing allowed through |
| | Web cars. Citations: sea | tbelts: DUI: 8, Speed: 15, seatbelts: 2. Miles driven: |
| | 5,743. Grant Officer mad | de 3 on-site training visits, and PPD's Grant Manager |
| | attended 1 of our grant t | rainings. |

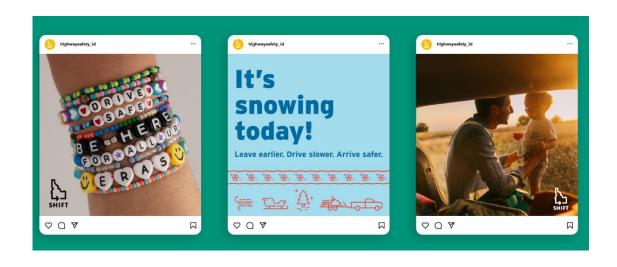
| Planned Activity Name | Boundary County Sheriff's Office | |
|---|---|---|
| Project | SPT2318 | PT-2023-18-00-02 |
| Intended Recipient | Boundary County Sheriff | 's Office |
| Primary Countermeasure Strategy ID | Sustained Enforcement | |
| Planned Activity Description | Boundary County Sheriff's Office | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" high- visibility enforcement campaigns for speeding and aggressive driving produce some safety-related benefits by convincing the public that speeding and aggressive driving actions are likely to be detected. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | all contracts signed with | participate in grant activity. The award was made and the intention to work with the grant, but due to es with personnel no activity occured. |

| Planned Activity Name | Gem County Sheriff's Office | |
|-----------------------------|---|---|
| Project | SPT2319 | PT-2023-19-00-03 |
| Intended Recipient | Gem County Sheriff's Off | ice |
| Primary Countermeasure | Sustained Enforcement | |
| Strategy ID | | |
| Planned Activity | Gem County Sheriff's Off | ice |
| Description | | |
| Rationale | | es that workfor State Highway Safety Offices" high- |
| | visibility enforcement ca | mpaigns for speeding and aggressive driving produce |
| | some safety-related ben | efits by convincing the public that speeding and |
| | aggressive driving action | s are likely to be detected. |
| Primary Performance | Reduce the 5-year avera | ge number of traffic crash fatalities to 244 or fewer and |
| Measure (Target) | the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | This was the first year Ge | em County Reserves, Inc. participated in a yearlong grant, |
| the state performance | of which they were able to expend 99% of their award. Gem County ranked #1 in | |
| measure. | bicyclist- related crashes | . Seat belt use: 71% The Cherry Festival attracts an influx |
| | of visitors in addition to | all the outdoor destinations along Hwy 16 and the |
| | Payette River. Traffic spi | kes during this time and with the grant were able to |
| | dedicate additional depu | ities to these high traffic areas. Equipment purchased: 1 |
| | speed trailer, 4 LIDAR ar | nd 3 FC20's. Gem County utilizes Facebook for the |
| | majority of their social m | nedia posts and the local newspaper. Promotional |
| | materials are handed ou | t during traffic stops. NHTSA made an on-site visit to the |
| | agency during the June r | nanagement review. |

| Planned Activity Name | Rexburg Police Department | |
|---|--|--|
| Project | SPT2320 | PT-2023-20-00-03 |
| Intended Recipient | Rexburg Police Departme | ent |
| Primary Countermeasure Strategy ID | Sustained Enforcement | |
| Planned Activity Description | Rexburg Police Departmo | ent |
| Rationale | visibility enforcement ca some safety-related ben | es that workfor State Highway Safety Offices" high- mpaigns for speeding and aggressive driving produce efits by convincing the public that speeding and s are likely to be detected. |
| Primary Performance Measure (Target) | Reduce the 5-year average the number of speed fate | ge number of traffic crash fatalities to 244 or fewer and alities to 61 or fewer. |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | passenger safety portion passenger safety liaison decided that the grant w | or. After reviewing the grant it was decided that the child of the grant was a duplication of the efforts by the child and the second portion was for enforcement. It was ould not proceed. Recommendation to participate in the ly for two separate grants in the future. |

| Planned Activity Name | Twin Falls Police Department | |
|-----------------------------|---|---|
| Project | SPT2321 | PT-2023-21-00-03 |
| Intended Recipient | Twin Falls Police Departr | ment |
| Primary Countermeasure | Sustained Enforcement | |
| Strategy ID | | |
| Planned Activity | Twin Falls Police Departr | ment |
| Description | | |
| Rationale | | es that workfor State Highway Safety Offices" high- |
| | • | mpaigns for speeding and aggressive driving produce |
| | • | efits by convincing the public that speeding and |
| | aggressive driving actions are likely to be detected. | |
| Primary Performance | Reduce the 5-year avera | ge number of traffic crash fatalities to 244 or fewer and |
| Measure (Target) | the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to | In Progress | |
| meet? | | |
| Contribution(s) to meeting | • | ment (TFPD) Officers actively stayed busy trying to stop |
| the state performance | the large car clubs from racing on city streets. Officers also worked diligently to | |
| measure. | apprehend impaired drivers. TFPD participated in several interviews with local | |
| | news and used social me | edia to inform and educate the public on issues and the |
| | upcoming enforcement a | activities. TFPD also created a "Traffic Tip Tuesday" on |
| | one of the social media | platforms. According to agency data, there was a slight |
| | increase in injury crashes | s from 20 in FY22 to 21 in FY23. The number of fatal |
| | crashes decreased from | 4 in FY22 to 1 in FY23. Officers working the grant made a |
| | total of 418 motorist cor | stacts, 176 more stops than the year prior, which is well |
| | above what would have | been done without grant funding. |

| Planned Activity Name | HVE - Aggressive Driving Mobilization Winter | |
|---|---|--|
| Project | SPT23EB | PT-2023-EA-00-00 |
| Intended Recipient | Law Enforcement Agenci | ies |
| Primary Countermeasure Strategy ID | High Visibility Enforceme | ent |
| Planned Activity Description | HVE - Aggressive Driving Mobilization Winter | |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" High- visibility enforcement campaigns for speeding and aggressive driving produce some safety-related benefits by convincing the public that speeding and aggressive driving actions are likely to be detected. | |
| Primary Performance Measure (Target) | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer and the number of speed fatalities to 61 or fewer. | |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | _ | e but was all put under the project number SPT23EA under project number SPT23EB The activit occurred, but project. |



| Planned Activity Name | HVE - Aggressive D | riving Mobilization Spring and Winter |
|---|---|---|
| Project | SPT23EA | PT-2023-EA-00-00 |
| Intended Recipient | Law Enforcement Agencies | |
| Primary Countermeasure Strategy ID | High Visibility Enforceme | |
| Planned Activity Description | | Mobilization Spring and Winter |
| Rationale | Per the "Countermeasures that workfor State Highway Safety Offices" High- visibility enforcement campaigns for speeding and aggressive driving produce some safety-related benefits by convincing the public that speeding and aggressive driving actions are likely to be detected. | |
| Primary Performance Measure (Target) | Reduce the 5-year avera the number of speed fat | ge number of traffic crash fatalities to 244 or fewer and alities to 61 or fewer. |
| FY 2023 target, on track to meet? | In Progress | |
| Contribution(s) to meeting the state performance measure. | Winter mobilization ran from February 26, 2023 - March 11, 2023. Hours: 2,251, Contacts: 2,897, Speeding citations: 683. Twin Falls had the highest number of aggressive driving crashes. 44 agencies awarded (total: \$134,400), participating: Bonners Ferry, Spirit Lake, Kootenai County, Lewiston, Idaho County, Nez Perce County, Caldwell, Emmett, Homedale, Idaho City, McCall, Middlton, Parma, Weiser, Wilder, Adams County, Boise County, Canyon County, Valley County, Washington County, File, Jerome County, Lincoln County, Twin Falls County, American Falls, Blackfoot, Chubbuck, Preston, Shelley, Soda Springs, Bannock County, Bingham County, Caribou County, Franklin County, Power County, Ashton, Rexburg, Bonneville, Butte, Clark and Madison Counties. The Aggressive summer mobilization ran from July 14, 2023 - July 30, 2023. OT Hours: 2430, Contacts: 3374, Speed: 1021. Twin Falls has the highest number of aggressive driving crashes in the state. 39 Agencies awarded (\$121,734). Participating agencies: Bonner's Ferry, Kootenai, Rathdrum, Spirit Lake, Idaho County, Latah County, Lewiston, Nez Perce, Boise County, Caldwell, Canyon County, Fruitland, Homedale, Idaho City, Middleton, Owyhee, Parma, Valley County, Washington County, Weiser, Wilder, Jerome, Kimberly, Lincoln, Twin Falls County, American Falls, Cannock, Bingham, Blackfoot, Caribou, Chubbuck, Franklin County, Montpelier, Preston, Shelley, Soda Springs, Ashton, Bonneville, Butte. Agencies that were awarded, but did not participate: Shoshone, Adams County, | |

Traffic Records Program

| Planned Activity Name | Traffic Records Program Area Management | |
|--|--|--|
| Project | S0023TR | TR-2023-TR-00-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Highway Safety Office Pr | ogram Management |
| Planned Activity Description | Traffic Records Program Area Management | |
| Rationale | Program Area Management to establish procedures to ensure program activities are implemented as intended have been identified by NHTSA as necessary as per the Uniform Guidelines for State Highway Safety Program | |
| Primary Performance Measure (Target) | Reduce the 5-year avera | ge number of traffic crash fatalities to 244 or fewer |
| FY 2023 target, on track to meet? | Yes | |
| Contribution(s) to meeting the state performance | provide much needed m | d to managing the Traffic Records Program grants which nodern traffic records technology to all highway safety |
| measure. | partners to increase safe | driving behaviors to reduce traffic crashes. |

| Planned Activity Name | Traffic Records Statewide Services | |
|---|---|---|
| Project | SKD2301 | M3DA-2023-01-00 |
| Intended Recipient | Office of Highway Safety | |
| Primary Countermeasure Strategy ID | Improves timeliness of a | core highway safety database |
| Planned Activity Description | Traffic Records Statewide Services | |
| Rationale | Per Highway Safety Program Guideline No. 10, NHTSA supports and recommends a traffic records system to support highway and traffic safety decision-making and long-range transportation planning. | |
| Primary Performance Measure (Target) | Reduce the 5-year average | ge number of traffic crash fatalities to 244 or fewer |
| FY 2023 target, on track to meet? | Yes | |
| Contribution(s) to meeting the state performance measure. | Grant was awarded to the coding but was not able | e Idaho Hospital Association to attend training on new to attend training |

| Planned Activity Name | E-Citation (statewide) | |
|-----------------------------|--|--|
| Project | SKD2302 | M3DA-2023-02-00 |
| Intended Recipient | Law Enforcement Agenci | ies |
| Primary Countermeasure | Improves timeliness of a | core highway safety database |
| Strategy ID | | |
| Planned Activity | E-Citation (statewide) | |
| Description | | |
| Rationale | Per Highway Safety Prog | ram Guideline No. 10, NHTSA supports and recommends |
| | a traffic records system t | o support highway and traffic safety decision-making and |
| | long-range transportation planning. | |
| Primary Performance | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer | |
| Measure (Target) | | |
| FY 2023 target, on track to | Yes | |
| meet? | | |
| Contribution(s) to meeting | 68 printers, 56 scanners, | 16 computers purchased for 14 agencies for electronic |
| the state performance | ticketing. 98 individuals | training on electronic ticketing software, 11 agencies |
| measure. | went live on the software | e (currently at 69 agencies live). Agencies that purchased |
| | equipment: Adams Coun | ity Sheriff, Benewah County Sheriff, Bingham County |
| | Sheriff, Boise County She | eriff (interface), Idaho County Sheriff, Nez Perce County |
| | Sheriff, Washington Cou | nty Sheriff, Couer D'Alene Tribal Police, Filer PD, |
| | | PD, Payette PD, Shelly PD, Spirit Lake PD |

| Planned Activity Name | TRCC Data Improvement | |
|---|---|---|
| Project | STR2301 | TR-2023-01-00-00 |
| Intended Recipient | Law Enforcement Agenci | ies |
| Primary Countermeasure Strategy ID | Improves accuracy of a c | ore highway safety database |
| Planned Activity Description | TRCC Data Improvement | |
| Rationale | Per Highway Safety Program Guideline No. 10, NHTSA supports and recommends a traffic records system to support highway and traffic safety decision-making and long-range transportation planning. | |
| Primary Performance Measure (Target) | Reduce the 5-year avera | ge number of traffic crash fatalities to 244 or fewer |
| FY 2023 target, on track to meet? | Yes | |
| Contribution(s) to meeting the state performance measure. | · | 55 computers purchased for 3 agencies for electronic Valley County Sheriff, Washington County Sheriff |

MATCH

| Planned Activity Name | 402 match | |
|-----------------------------------|--|-----------|
| Project | S0023MA | |
| Intended Recipient | Office of Highway | Safety |
| Primary Countermeasure Strategy | | |
| ID | | |
| Planned Activity Description | 402 match | |
| Rationale | Match is required for all 402 activities | |
| Primary Performance Measure | Reduce the 5-year average number of traffic crash fatalities to 244 or fewer | |
| (Target) | | |
| FY 2023 target, on track to meet? | Yes | |
| Contribution(s) to meeting the | Match for all 402 p | projects. |
| state performance measure. | | |

| Planned Activity Name | Occupant Protection 405b Match | | |
|-----------------------------------|--|-------------------------------------|--|
| Project | SOP23MA | M2X-2023-MA-00-00 | |
| Intended Recipient | | | |
| Primary Countermeasure Strategy | | | |
| ID | | | |
| Planned Activity Description | Occupant Protection 405b Match | | |
| Rationale | Match is required for all 405b activities. | | |
| Primary Performance Measure | Reduce the 5-year average number of unrestrained Passenger Motor | | |
| (Target) | Vehicle (PMV) fatalities to 103 or fewer | | |
| FY 2023 target, on track to meet? | In Progress | | |
| Contribution(s) to meeting the | Match for the 405 | Match for the 405b OP Low projects. | |
| state performance measure. | | | |

| Planned Activity Name | 405c Match | | | |
|-----------------------------------|-----------------------|--|--|--|
| Project | STR23MA | TR-2023-TR-00-00 | | |
| Intended Recipient | | | | |
| Primary Countermeasure Strategy | | | | |
| ID | | | | |
| Planned Activity Description | 405c Match | | | |
| Rationale | Match is required for | all 405c activities. | | |
| Primary Performance Measure | Reduce the 5-year av | erage number of traffic crash fatalities to 244 or fewer | | |
| (Target) | | | | |
| FY 2023 target, on track to meet? | Yes | | | |
| Contribution(s) to meeting the | Match for the 405c pi | roject. | | |
| state performance measure. | | | | |

| Planned Activity Name | Match 405d Hearing Officers | | | | |
|-----------------------------------|---|---|--|--|--|
| Project | SID23CS M5CS-2023-CS-00-00 | | | | |
| Intended Recipient | | | | | |
| Primary Countermeasure Strategy | | | | | |
| ID | | | | | |
| Planned Activity Description | Match 405d Hearing Officers | | | | |
| Rationale | Match is required for all 405d projects | | | | |
| Primary Performance Measure | Reduce the 5-year | average number of fatalities involving drivers with a | | | |
| (Target) | Blood Alcohol Con | tent (BAC) of 0.08 or greater to 72 or fewer | | | |
| FY 2023 target, on track to meet? | In Progress | | | | |
| Contribution(s) to meeting the | | | | | |
| state performance measure. | | | | | |

| Planned Activity Name | Match 405d | | | |
|---|---|--|--|--|
| Project | SID23MA | M5CS-2023-MA-00-00 | | |
| Intended Recipient | | | | |
| Primary Countermeasure Strategy ID | | | | |
| Planned Activity Description | Match 405d | | | |
| Rationale | Match is required for all 405d projects | | | |
| Primary Performance Measure (Target) | • | average number of fatalities involving drivers with a tent (BAC) of 0.08 or greater to 72 or fewer | | |
| FY 2023 target, on track to meet? | In Progress | | | |
| Contribution(s) to meeting the state performance measure. | | | | |

| Planned Activity Name | 405f Match | | | | |
|-----------------------------------|----------------------------------|---|--|--|--|
| Project | SMA23MA MC-2023-02-00-00 | | | | |
| Intended Recipient | | | | | |
| Primary Countermeasure Strategy | | | | | |
| ID | | | | | |
| Planned Activity Description | 405f Match | | | | |
| Rationale | Match is required for all 405f a | activities. | | | |
| Primary Performance Measure | Reduce the 5-year average nu | mber of motorcycle fatalities to 32 or fewer. | | | |
| (Target) | | | | | |
| FY 2023 target, on track to meet? | Yes | | | | |
| Contribution(s) to meeting the | This activity tracks 405f match | . All match is provided with mileage and | | | |
| state performance measure. | volunteer hours. Match for 40 | 5f projects is a minimum of 25 percent. | | | |

| Planned Activity Name | 2023 Local benefit | | |
|-----------------------------------|--------------------------|--|--|
| Project | SLB4023 | | |
| Intended Recipient | Office of Highway Safety | | |
| Primary Countermeasure | | | |
| Strategy ID | | | |
| Planned Activity Description | 2023 Local benefit | | |
| Rationale | Local Benefit is requ | uired for 402 | |
| Primary Performance Measure | Reduce the 5-year a | average number of traffic crash fatalities to 244 or fewer | |
| (Target) | | | |
| FY 2023 target, on track to meet? | Yes | | |
| Contribution(s) to meeting the | | | |
| state performance measure. | | | |



FFY23 OHS Paid Media Report

Impaired Driving

| Holiday Impaired | Media Type | Markets | Flight Dates | Impressions | Actual Cost |
|------------------|-----------------------|-----------|---------------|---------------|----------------|
| | Digital Video | Statewide | 12/16 - 01/03 | 1,837,235 | |
| | OOH - Static | Statewide | 12/16 - 01/03 | 130 Locations | |
| | OOH - Bar Interactive | Statewide | 12/16 - 01/03 | 3,123,386 | |
| | Social Media | | 12/16 - 01/03 | 2,344,663 | |
| SID23PM | Media Placement | | | 7,305,284 | \$105,012 |
| SID23PM | Creative Services | | | | \$31,241 |
| | | | | | Actual |
| 4th of July | Media Type | Markets | Flight Dates | Impressions | Cost |
| | YouTube | Statewide | 06/27 - 07/10 | 468,568 | |
| | Streaming Audio | Statewide | 06/27 - 07/10 | 374,832 | |
| | Streaming Video | Statewide | 06/27 - 07/10 | 284,242 | |
| | Social Media | Statewide | 06/20 - 09/10 | 2,941,425 | |
| SID23PM | Media Placement | | | 4,069,067 | \$102,170 |
| SID23PM | Creative Services | | | | \$68,869 |
| | | | | | Actual |
| Labor Day | Media Type | Markets | | Impressions | Cost |
| | Social Media | Statewide | 08/01 - 09/04 | 5,044,779 | |
| | YouTube | Statewide | 08/01 - 09/04 | 441,861 | |
| | Streaming TV | Statewide | 08/01 - 09/04 | 795,505 | |
| | Streaming Audio | Statewide | 08/01 - 09/04 | 277,110 | |
| | Digital Programmatic | Statewide | 08/01 - 09/04 | 374,572 | |
| SPM2301 | Media Placement | | | 6,933,827 | \$103,741 |

Occupant Protection

| Fall Seat Belt | Media Type | Markets | Flight Dates | Impressions | Actual Cost |
|---------------------------|-----------------|-----------|---------------|-------------|----------------|
| | YouTube | Statewide | 11/14 - 11/30 | 385,264 | |
| | Streaming TV | Statewide | 11/14 - 11/30 | 977,724 | |
| | Streaming Radio | Statewide | 11/14 - 11/30 | 1,336,610 | |
| | Social Media | Statewide | 11/14 - 11/30 | 2,056,963 | |
| SOP23PM | Media Placement | | | 4,756,561 | \$69,709 |
| Spring Seat Belts | Media Type | Markets | Flight Dates | Impressions | Actual Cost |
| | YouTube | Statewide | 05/17 - 05/31 | 365,419 | |
| | Social Media | Statewide | 05/17 - 05/31 | 1,812,333 | |
| | Streaming Video | Statewide | 05/17 - 05/31 | 571,170 | |
| SOP23PM | Media Placement | | | 2,748,922 | \$84,315 |
| Child Passenger Safety | Media Type | Markets | Flight Dates | Impressions | Actual Cost |
| | YouTube | Statewide | 09/16 - 09/30 | 364,017 | |
| | Social Media | Statewide | 09/16 - 09/30 | 1,127,039 | |
| SPM2301 | Media Placement | | | 1,491,056 | \$36,264 |

A401060 Creative Services \$715

Vulnerable Road Users

| Motorcycle Awareness | Media Type | Markets | Flight Dates | Impressions | Actual Cost |
|----------------------|-----------------|-----------|---------------|-------------|----------------|
| | Google Ads | Statewide | 05/17 - 05/31 | 1,492,989 | |
| | Social Media | Statewide | 05/17 - 05/31 | 1,689,756 | |
| SMA2301 | Media Placement | | | 3,182,745_ | \$45,372 |

Aggressive Driving

| Winter Aggressive | Media Type | Markets | Flight Dates | Impressions | Actual Cost |
|----------------------------|--|-------------------------------------|---|---------------------------------|----------------|
| | YouTube | Statewide | 02/23 - 03/05 | 706,616 | |
| | Streaming TV | Statewide | 02/23 - 03/05 | 230,508 | |
| | Social Media | Statewide | 02/23 - 03/05 | 1,839,648 | |
| | KTVB - Broadcast/Web Takeover | Boise | 02/23 - 03/01 | 253,943 | |
| SPM2301 | Media Placement | | | 3,030,715 | \$54,682.59 |
| SPM2301 | Creative Services | | | | \$2,867.50 |
| | | | | | Actual |
| 100 Deadliest Days | Media Type | Markets | Flight Dates | Impressions | Actual Cost |
| 100 Deadliest Days | Media Type YouTube | Markets Statewide | Flight Dates 07/10 - 07/31 | Impressions 688,764 | |
| 100 Deadliest Days | · · · · · · · · · · · · · · · · · · · | | | | |
| 100 Deadliest Days | YouTube | Statewide | 07/10 - 07/31 | 688,764 | |
| 100 Deadliest Days | YouTube Social Media | Statewide Statewide | 07/10 - 07/31 07/10 - 07/31 | 688,764 1,872,630 | |
| 100 Deadliest Days SPM2301 | YouTube Social Media Streaming Video | Statewide Statewide Statewide | 07/10 - 07/31 07/10 - 07/31 07/10 - 07/31 | 688,764 1,872,630 727,132 | |

Distracted Driving

| Engaged Driving | | | | | Actual |
|----------------------|---|-----------|---------------|-----------------------|-----------|
| Month | Media Type | Markets | Flight Dates | Impressions | Cost |
| | YouTube | Statewide | 04/03 - 05/14 | 690,305 | |
| | Streaming Video | Statewide | 04/03 - 05/14 | 1,451,670 | |
| | Social Media | Statewide | 04/03 - 05/14 | 4453706 | |
| SPM2301 | Media Placement | | | | \$111,205 |
| SPM2301 | Creative Services | | | | \$73,019 |
| Other Media Projects | | | | | |
| Vendor | Project Description | Program | Service Dates | Focus Area | |
| Riester | Year-long Billboards | SPM2301 | Yearlong | Various | \$50,774 |
| Riester | Year-long Billboards | SPM2301 | Yearlong | Various | \$5,520 |
| Riester | Impaired Motorcycle Media Shiny Side Up - Motorcycle | SPM2301 | 07/31 - 08/31 | Impaired | \$20,118 |
| Riester | Media | SPM2301 | 06/01 - 06/10 | Motorcycle Safety | \$4,660 |
| Learfield Sports | Sports Marketing | SPM2301 | Yearlong | All Impaired, Seat | \$140,000 |
| Learfield Sports | Sports Marketing | A401060 | Yearlong | Belts | \$110,000 |
| College of Idaho | Sports Marketing | A401060 | Yearlong | All | \$22,500 |
| Idaho Falls Chukars | Sports Marketing | A401060 | Yearlong | All | \$34,600 |

| Alliance Highway | | | | | |
|-------------------------|---------------------------|---------|---------------|-------------------|----------|
| Safety | Teen Engagement | A401060 | Fall/Spring | Teens | \$82,355 |
| Boise Hawks | Sports Marketing | A401060 | Yearlong | All | \$40,500 |
| District 93 News | Parent/Student Outreach | A401060 | Yearlong | All | \$9,500 |
| Treefort Music Festival | Bike Rodeos | A401060 | 03/25 - 03/26 | Bike & Pedestrian | \$10,000 |
| Duft & Watterson | Do the Math | A401060 | Spring/Summer | Teens | \$8,555 |
| | Active Transportation Web | | | | |
| Duft & Watterson | Update | A401060 | Spring/Summer | Bike & Pedestrian | \$10,280 |

Key Takeaways -

The Summer 2023 campaigns were planned in a way to utilize the same paid media vendors for the 3 different campaigns. Creating longer campaigns with different messaging was a new approach to help with cost efficiencies and allow for the ability for more detailed targeting and retargeting our audience based on machine learnings and AI.

Overall, the three summer campaigns delivered over 13.9M digital impressions. Not counting the impressions delivered from the out of home billboards as well as in bar static and gas station static placements. The Summer Campaigns included the launch of new tactics such as programmatic audio, cinema, as well as in-game advertising. Working with less partners, we were able to be more focused on optimizing campaigns and shifting from tactics that were performing better than others. As always, the younger male audience is hard to reach from a scale perspective, therefore some in-game impressions needed to be shifted to Connected TV, but overall we overdelivered the estimated impressions and had positive results from the paid media benchmark perspective. The VCR for StackAdapt was 95% - above the 90% benchmark and the engagement with the video placements grew over each campaign - showing engagement and interest in the new video content.

In-Game would be deemed a success after various optimizations and tweaks. Moving forward we'd recommend a shortened video for these placements, to feel authentic to the media space. Cinema was incredibly successful with our campaigns delivering during the biggest summer of movies in years. This engaged audience not only saw our ad on the big screen but in future campaigns will also include lobby static support. Cinema audiences are captivated in what they're viewing in the brief moments before the show.

In addition to the main three campaigns, there was a Motorcycle Impaired initiative ran in July and August. The target audience motorcycle riders in bars/restaurants across Idaho. Across 232 bar and nightlife locations 4,618,721 impressions (including over 53k added value mobile impressions) ran across video, display and in-venue mobile.

FFY 2023 Highway Safety Plan Cost Summary

Budget and Actuals

| Federal Project No. | NHTSA Project | 2023 Total Budget | Expended | Paid Through GTS- Fast | Description |
|---------------------|------------------|----------------------|------------|-------------------------------|--------------|
| | No. | | | and Supplementa I Funds | |
| AL-2023-01-00-00 | SAL2301 | 50,000.00 | 19,932.24 | | |
| AL-2023-02-00-00 | SAL2302 | 37,000.00 | 35,798.00 | | |
| AL-2023-AL-00-00 | S0023AL | 30,000.00 | 12,631.59 | | 16841.92** |
| CP-2023-01-00-00 | SCP2301 | 200,000.00 | 139,625.31 | | |
| CP-2023-02-00-00 | SCP2302 | 75,000.00 | 65,817.92 | | |
| CP-2023-03-00-00 | SCP2303 | 100,000.00 | 42,627.94 | | |
| CP-2023-CP-00-00 | S0023CP | 58,100.00 | 57,897.09 | | |
| DD-2023-01-00-00 | SDD2301 | 20,000.00 | 2,767.90 | | |
| DD-2023-02-00-00 | SDD2302 | 20,000.00 | - | | |
| DD-2023-DD-00-00 | S0023DD | 30,000.00 | 12,853.31 | | |
| DD-2023-EA-00-00 | SDD23EA | 140,000.00 | 123,634.74 | | |
| MC-2023-02-00-00 | SMC2302 | 2,000.00 | - | | |
| MC-2023-MC-00-00 | S0023MC | 15,000.00 | 11,454.42 | | |
| OP-2023-01-00-00 | SSB2301 | 140,000.00 | 87,665.15 | | |
| OP-2023-02-00-00 | SSB2302 | 45,000.00 | 29,565.55 | | |
| PA-2023-01-00-00 | SPA2301 | 165,000.00 | - | | |
| PA-2023-PA-00-00 | S0023PA | 200,860.00 | 131,291.57 | | |
| PT-2023-PT-00-00 | S0023PT | 90,000.00 | 60,968.23 | | |
| PM-2023-01-00-00 | SPM2301 | 1,119,000.00 | 827,816.67 | 169,907.62 | Supplemental |
| PM-2023-02-00-00 | SPM2302 | 30,000.00 | 25,300.00 | | |

| PS-2023-01-00-00 | SPS2301 | 65,000.00 | 27.92 | |
|------------------|---------|------------|------------|--|
| PS-2023-PS-00-00 | S0023PS | 25,000.00 | 12,476.83 | |
| OP-2023-SB-00-00 | S0023SB | 28,875.00 | 26,023.43 | |
| PT-2023-01-00-00 | SPT2301 | 200,000.00 | 91,283.14 | |
| PT-2023-02-00-00 | SPT2302 | 25,000.00 | - | |
| PT-2023-03-00-00 | SPT2303 | 100,000.00 | 96,537.08 | |
| PT-2023-04-00-00 | SPT2304 | 300,000.00 | 300,000.00 | |
| PT-2023-05-00-00 | SPT2305 | 150,000.00 | 117,358.67 | |
| PT-2023-06-00-00 | SPT2306 | 43,000.00 | 43,000.00 | |
| PT-2023-07-00-00 | SPT2307 | 20,000.00 | 19,481.46 | |
| PT-2023-08-00-00 | SPT2308 | 40,000.00 | 11,703.74 | |
| PT-2023-09-00-00 | SPT2309 | 350,000.00 | 330,633.80 | |
| PT-2023-10-00-00 | SPT2310 | 84,000.00 | 65,057.66 | |
| PT-2023-11-00-00 | SPT2311 | 98,000.00 | 77,423.25 | |
| PT-2023-12-00-00 | SPT2312 | 86,000.00 | 86,000.00 | |
| PT-2023-13-00-01 | SPT2313 | 145,000.00 | 127,000.75 | |
| PT-2023-14-00-01 | SPT2314 | 44,000.00 | 44,000.00 | |
| PT-2023-15-00-01 | SPT2315 | - | - | |
| PT-2023-16-00-02 | SPT2316 | 117,000.00 | 117,000.00 | |
| PT-2023-17-00-02 | SPT2317 | 27,000.00 | 1,941.06 | |
| PT-2023-18-00-02 | SPT2318 | 12,600.00 | - | |
| PT-2023-19-00-03 | SPT2319 | 30,500.00 | 30,460.39 | |
| PT-2023-20-00-03 | SPT2320 | 43,000.00 | - | |
| PT-2023-21-00-03 | SPT2321 | 38,000.00 | 26,726.94 | |

| PT-2023-EA-00-00 | SPT23EA | 300,000.00 | 233,458.77 | | |
|-------------------------|-------------|--------------|--------------|------------|--------------|
| PT-2023-EA-00-00 | SPT23EB | - | - | | |
| TR-2023-01-00-00 | STR2301 | 660,000.00 | 397,325.40 | | |
| TR-2023-TR-00-00 | S0023TR | 20,000.00 | 16,397.45 | | |
| | Total | 5,618,935.00 | 3,958,965.37 | 169,907.62 | |
| M2CPS-2023-00-00-00 | | | | 9,763.78 | Fast Funds |
| M3CSS-2023-00-00-00 | | | | 8,659.20 | Fast Funds |
| M2CSS-2023-03-00-00 | SOP2303 | 20,000.00 | 20,000.00 | | |
| M2X-2023-00-00-00 | | | | 65,001.90 | Fast Funds |
| M2X-2023-00-00-00 | | | | 22,200.54 | Supplemental |
| M2X-2023-02-00-00 | SOP2302 | 60,000.00 | 50,251.64 | | |
| M2X-2023-04-00-00 | SOP2304 | 40,000.00 | 24,143.27 | | |
| M2X-2023-05-00-00 | SOP2305 | 45,000.00 | 30,711.64 | | |
| M2X-2023-MA-00-00 | SOP23M A | 200,000.00 | 34,117.14 | | |
| M2X-2023-O1-00-00 | SOP2301 | 95,800.00 | 95,767.70 | | |
| M2X-2023-OP-00-00 | S2399OP | 60,000.00 | 11,320.65 | | |
| M2X-2023-PM-00-00 | SOP23PM | 200,000.00 | 181,332.56 | | |
| M2HVE-2023-00-00- 00 | | | | 8,660.42 | Fast Funds |
| M2HVE-2023-EA-00- 00 | SOP23EA | 200,000.00 | 92,443.08 | | |
| M2HVE-2023-EB-00- 00 | SOP23EB | 150,000.00 | 118,051.62 | | |
| | Total | 1,070,800.00 | 658,139.30 | 114,285.84 | |
| M3DA-2023-00-00-00 | | | | 5,224.76 | Supplemental |
| M3DA-2023-01-00 | SKD2301 | 180,000.00 | - | | |
| M3DA-2023-02-00 | SKD2302 | 500,000.00 | 253,422.45 | | |

| Total | 680,000.00 | 253,422.45 | 5,224.76 | |
|----------|---|---|---|---|
| | | | | |
| | | | 89,162.11 | Supplemental |
| SID3303 | 325 000 00 | 306 908 36 | | |
| JIDZJUZ | 323,000.00 | 300,300.30 | | |
| SID23CS | 500,000.00 | 123,887.27 | | |
| | | | | |
| SID23EA | 200,000.00 | 134,567.55 | | |
| | | | | |
| SID23EB | 50,000.00 | 42,697.34 | | |
| | | 105 510 60 | | |
| SID23EC | 150,000.00 | 105,/18.63 | | |
| SID2303 | 310.000.00 | 187.166.23 | | |
| 0.0200 | 0_0,000.00 | 201,200.20 | | |
| SID23PM | 300,000.00 | 238,423.13 | | |
| | | | | |
| SID2301 | 100,000.00 | 20,271.58 | | 50,271.58** |
| | | | | |
| SID2304 | 23,500.00 | 23,500.00 | | |
| \$2399ID | 60 000 00 | 29 099 33 | | |
| 02000.2 | 00,000.00 | | | |
| SID23ED | 150,000.00 | 79,629.71 | | 114,072.87 |
| | | | | |
| SID23EE | 50,000.00 | | | 41,579.32 |
| Total | 2 218 500 00 | 1 201 860 12 | 80 162 11 | |
| Total | 2,210,300.00 | 1,231,003.13 | 05,102.11 | |
| | | | 6,640.48 | Fast Funds |
| | | | | |
| | | | 2,743.14 | Supplemental |
| | | | | |
| SMA2301 | 60,000.00 | 4,170.92 | | 45,371.59** |
| | | | | |
| SMA2302 | 16,000.00 | 4,985.45 | | 5,577.28** |
| Total | 76,000.00 | 9,156.37 | 9,383.62 | |
| | SID2302 SID23CS SID23EA SID23EB SID23EC SID2303 SID23PM SID2301 SID2304 S2399ID SID23ED SID23EE Total | SID2302 325,000.00 SID23CS 500,000.00 SID23EA 200,000.00 SID23EB 50,000.00 SID23BC 150,000.00 SID23PM 300,000.00 SID2301 100,000.00 SID2304 23,500.00 SID23ED 150,000.00 SID23EE 50,000.00 Total 2,218,500.00 SMA2301 60,000.00 SMA2302 16,000.00 | SID2302 325,000.00 306,908.36 SID23CS 500,000.00 123,887.27 SID23EA 200,000.00 134,567.55 SID23EB 50,000.00 42,697.34 SID23EC 150,000.00 105,718.63 SID23O3 310,000.00 187,166.23 SID23PM 300,000.00 238,423.13 SID2301 100,000.00 20,271.58 SID2304 23,500.00 29,099.33 SID23ED 150,000.00 79,629.71 SID23EE 50,000.00 1,291,869.13 Total 2,218,500.00 4,170.92 SMA2302 16,000.00 4,985.45 | SID2302 325,000.00 306,908.36 SID23CS 500,000.00 123,887.27 SID23EA 200,000.00 134,567.55 SID23EB 50,000.00 42,697.34 SID23O3 310,000.00 187,166.23 SID23PM 300,000.00 238,423.13 SID2301 100,000.00 20,271.58 SID2304 23,500.00 29,099.33 SID23ED 150,000.00 79,629.71 SID23EE 50,000.00 1,291,869.13 89,162.11 Total 2,218,500.00 1,291,869.13 89,162.11 SMA2301 60,000.00 4,170.92 4,170.92 SMA2302 16,000.00 4,985.45 4 |

9,664,235.00 6,171,552.62 387,963.95

 $^{^{*}}$ The Fast Funds and Supplemental were applied to the programs within their respective programs, 402, 405b, 405f, 405c, 405d

^{**} The program totals may be different due to the use of supplemental and carry over Fast Funds

^{***}Please note Expenditures on Voucher 17 the program totals did not adjust in the GTS System

HSP AMENDMENTS

IDAHO FFY '23 HSP

1. Project Number: TR-2023-01-00-00 (Increase by \$300,000) STR2301

Sub-recipient: Office of Highway Safety

Amount of Federal Funds: \$300,000.00 (\$660,000.00 Total)

Funding Source: 402

Description: ITD is requesting increased funding to provide development and support to implement, manage, coordinate and improve the traffic records and roadway safety data projects in the traffic record systems. This includes implementing the e-citation software platform for the statewide electronic citation system. Provide equipment and installation costs to implement the software platform for law enforcement, including scanners, computers, printers, software, and servers.

Problem Identification: Improve one or more of the six attributes (timeliness, accuracy, completeness, and uniformity) as well as the Citation/Adjudication database. Reduce the 5-year average number of fatalities to 245 or fewer.

Amendment Determination: Approved

2. Project Number: PT-2023-21-00-00 (Increase by \$12,000) SPT2321

Sub-recipient: Twin Falls Police Department **Amount of Federal Funds:** \$38,000.00 Total

Funding Source: 402

Description: ITD requests a speed monitoring trailer to support SPT2321 Twin Falls Police Department; Police Traffic Services. This piece of equipment satisfies the Buy America Act. The city of Twin Falls plans to collect data from the speed trailer to more accurately deploy law enforcement and establish corridors with speeding issues.

Problem Identification: Twin Falls Police Department has faced several aggressive driving issues in the city, specifically related to speeding. Citations for street racing have doubled in the city since 2019 and have exceeded the number of citations issued for the past five years. Twin Falls Police Department is requesting an increase in grant funding for the purchase of a speed trailer to assist in mitigating the speeding in street racing in the city. The City of Twin Falls has several areas of concern that would be addressed with funding from the grant. Officers have observed an increase in hit-and-run collision reports over the past five years, from a low of 443 in 2016 to a high this past calendar year of 728. Reckless driving reports have increased from 1,164 reported in 2018 to 1,819 in 2020-2021 combined. Citations issued for street racing doubled in 2019 from the previous year and have exceeded the number of citations issued for the past five years.

Amendment Determination: Approved

3. Project Number: OP-2023-01-00-00 (Increase by \$40,000) SSB2301

Sub-recipient: Office of Highway Safety **Amount of Federal Funds**: \$140,000 Total

Funding source: 402

Description: ITD is requesting an increase in funding to support technician training education and public outreach for the child passenger safety program and to provide three mini-grants for CPS a Technician class, and for child passenger seats to provide to families in need at active CPS

check sites for St. Alphonsus Hospital in Nampa, Pocatello Police Department and NISSA (Northwest Infant Survival & SIDA Alliance) in Coeur d'Alene.

Problem Identification: The population and number of births in Idaho have continued to increase 6% of Idaho's population is under five years old. The percentage of unrestrained fatal and serious injury crashes involving a child under the age of 7 increased by 16.7%. from 2020 to 2021

Amendment Determination: Approved

4. Project Number: M5HVE-2023-EE-00-00 (Add) SID23EE

Sub-recipient: Office of Highway Safety **Amount of Federal Funds:** \$50,000 Total

Funding source: 405

Description: Statewide impaired driving high visibility enforcement mobilization to eliminate impaired driving-related traffic fatalities, serious injuries, and economic loss during the February 2023 Super Bowl weekend.

Problem Identification: Reduce the 5-year average number of fatalities involving drivers with a

Blood Alcohol Content (BAC) of 0.08 or greater to 73 or fewer.

Amendment Determination: Approved

5. Project Number: M5HVE-2023-ED-00-00 (Add) SID23ED

Sub-recipient: Office of Highway Safety **Amount of Federal Funds:** \$50,000 Total

Funding source: 405

Description: Statewide impaired driving high visibility enforcement mobilization to eliminate impaired driving-related traffic fatalities, serious injuries, and economic loss during St. Patrick's Day celebrations during March 2023.

Problem Identification: Reduce the 5-year average number of fatalities involving drivers with a

Blood Alcohol Content (BAC) of 0.08 or greater to 73 or fewer.

Amendment Determination: Approved

6. Project Number: PT-2023-EB-00-00 (Add) SPT23EB

Sub-recipient: Office of Highway Safety **Amount of Federal Funds**: \$150,000 Total

Funding source: 402

Description: Statewide aggressive driving high visibility enforcement mobilization to eliminate aggressive driving-related fatalities, serious injuries, and economic loss during February 2023. Increasing aggressive driving mobilizations from one to two.

Problem Identification: Aggressive driving was a contributing factor in 48 percent of motor vehicle crashes, and 94 people were killed in aggressive driving crashes in 2021. This project supports Idaho's goal to reduce the 5-year average number of fatalities to 245 or fewer.

Amendment Determination: Approved

7. Project Number: PT-2023-01-00-00 (Increase by \$50,000) SPT2301

Sub-recipient: Office of Highway Safety **Amount of Federal Funds**: \$200,000 Total

Funding source: 402

Description: Funding to support high visibility enforcement campaigns during targeted community events based on need/data and tools and training required to support and enhance HVE efforts.

Problem Identification: Aggressive driving was a contributing factor in 48 percent of motor vehicle crashes, and 94 people were killed in aggressive driving crashes in 2021. This project supports Idaho's goal to reduce the 5-year average number of fatalities to 245 or fewer.

Amendment Determination: Approved

8. Project Number: PT-2023-15-00-00 (Remove -\$100,000) SPT2315

Sub-recipient: Kootenai County Sheriff's Office

Amount of Federal Funds: \$0 Total

Funding source: 402

Description: Remove the STEP project under Police Traffic Services from Idaho FY23

HSP. Agency no longer wanted to enter into a year-long agreement.

Problem Identification: Reduce the 5-year average number of fatalities to 245 or fewer.

Amendment Determination: Approved

9. Project Number: CP-2023-03-00-00 (Add) SCP2303

Sub-recipient: Office of Highway Safety **Amount of Federal Funds**: \$100,000 Total

Funding source: 402

Description: Idaho OHS will work with Students Against Destructive Decisions (SADD) to implement a statewide young driver-focused project to eliminate youth-related fatalities, serious injuries, and economic loss during 2023.

Problem Identification: The 34 people killed in youthful driver crashes were of all ages, not just youthful drivers. Of the 34 people killed in youthful driver crashes, 16 were youthful drivers. Of the 14 youthful drivers of passenger motor vehicles, only 7 (50%) wore seat belts. The other two youthful drivers killed were on motorcycles. Additionally, there were 9 teen passengers killed in motor vehicle crashes (6 of them were killed in crashes involving a youthful driver). Of the 9 teen passenger motor vehicle passengers killed in crashes, only 3 of them (33%) were wearing a seat belts. While 72% of all crashes involving youthful drivers occurred in urban areas, 73% of fatal crashes involving youthful drivers occurred in rural areas. This project supports Idaho's goal to reduce the 5-year average number of fatalities to 245 or fewer.

Amendment Determination: Approved

10. **Project Number:** CP-2023-01-00-00 (Increase by \$50,000) **SCP2301**

Sub-recipient: Office of Highway Safety

Amount of Federal Funds: \$50,000 (\$200,000 Total)

Funding source: 402

Description: Conduct training, educational opportunities, outreach, and communication for highway safety partners and stakeholders, including high-risk populations. In addition to the annual training and education event to take place in April, Idaho will also conduct individual outreach to communities and organizations.

Problem Identification: In 2021, the number of motor vehicle crashes increased by 22 percent, from 22,528 in 2020 to 27,547 in 2021. The number of fatalities resulting from motor vehicle crashes increased from 214 in 2020 to 271 in 2021, a 27 percent increase. The number of fatal crashes increased from 188 in 2020 to 244 in 2021. The number of suspected serious injuries increased from 1,102 in 2020 to 1,367 in 2021, a 24 percent increase. This project supports Idaho's goal to reduce the 5-year average number of fatalities to 245 or fewer.

Amendment Determination: Approved

11. Project Number: PS-2023-01-00-00 (Increase by \$50,000) **SPS2301**

Sub-recipient: Office of Highway Safety **Amount of Federal Funds:** \$65,000 Total

Funding source: 402

Description: Increase education and outreach that support and promote bicycle and pedestrian safety through events and programs utilizing available resources and mini-grants across Idaho, specifically focusing on children ages 4 to 14. There was an increase of 8 pedestrian fatalities from 2020 to 2021 in ages 4 to 14. Only 19% of young bicyclists involved in crashes were wearing helmets.

Problem Identification: The percentage of bicyclists involved in crashes that were wearing helmets continues to remain very low at 26%. However, 53% of bicyclists over the age of 64 involved in crashes were wearing helmets, while only 19% of bicyclists ages 4-19 were wearing helmets, and 25% of bicyclists ages 20 to 44 were wearing helmets. This project supports Idaho's goal to reduce the 5-year average number of fatalities to 245 or fewer.

Amendment Determination: Approved

12. Project Number: PA-2023-01-00-00 (Add) SPA2301

Sub-recipient: Office of Highway Safety **Amount of Federal Funds**: \$165,000 Total

Funding source: 402

Description: Electronic grant management system, software, and support to aid in the managing

of highway safety grants.

Problem Identification: In 2021, the number of motor vehicle crashes increased by 22 percent, from 22,528 in 2020 to 27,547 in 2021. The number of fatalities resulting from motor vehicle crashes increased from 214 in 2020 to 271 in 2021, a 27 percent increase. The number of fatal crashes increased from 188 in 2020 to 244 in 2021. The number of suspected serious injuries increased from 1,102 in 2020 to 1,367 in 2021, a 24 percent increase. This project supports Idaho's goal to reduce the 5-year average number of fatalities to 245 or fewer.

Amendment Determination: Approved

13. Project Number: PT-2301-01-00-00

Sub-recipient: City of Blackfoot Police Department

Amount of Federal Funds: \$6,548

Funding Sources: 402

<u>Description</u>: The OHS requests approval to purchase a speed monitoring trailer to support Blackfoot Police Department's ongoing aggressive driving activities under SPT2301 Police Traffic Statewide Services. The speed trailer will be placed in school zones and high-traffic locations to provide a visual law enforcement presence and will be accompanied by traffic enforcement as necessary. Problem Identification: With recent population growth and annexation, Blackfoot is seeing an increase in driver inattention, speeding too fast for conditions, and failure to yield in/around schools and high-traffic locations during large community events. In addition, US15, SH34, and SH39 run through Blackfoot with various posted speed limits contributing to these factors. The city of Blackfoot ranked second in the state for Pedestrian fatal and injury crashes for the years 2018-2020. In 2021 there was one fatal crash, 49 injury crashes, and 184 total crashes. The speed trailer will remind drivers to slow down and make Blackfoot a safer place for residents and those passing through the area.

Amendment Determination: Approved

Project Number: M3DA-2023-02-00-00 SKD2302

Sub-recipient: Boise County Sheriff

Amount of Federal Funds: \$7,402

Funding Sources: 405C

<u>Pescription</u>: The OHS requests approval to purchase Motorola XML Citation Interface software to allow Boise County Sheriff Department integrate their citation data with their records management system <u>Problem Identification</u>: Boise County citation data is currently only housed in an independent database which does not allow them to link that citation data to other agencies or to other records, such as crash reports, within their records management system (RMS). Linking the citation data with the RMS would allow the agencies to geo locate the data and use it to determine hotspots or areas of high priorities. It would also provide more information to the officer when they are writing a ticket such as previous arrests/citations for DUI, speeding and other safety offenses. Boise County has had 33 fatal crashes and 71 serious injury crashes from 2017-2021. They are ranked number one for fatal and serious injury total crashes, aggressive driving crashes, impaired driving crashes, distracted driving crashes and motorcycle crashes in their size category. They have the highest rate for fatal and serious injury of any county, regardless of size.

Amendment Determination: Approved

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