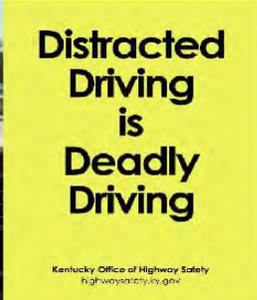


KENTUCKY OFFICE OF HIGHWAY SAFETY



**COMMONWEALTH OF KENTUCKY
HIGHWAY SAFETY PERFORMANCE PLAN
FISCAL YEAR 2011**

(October 1, 2010 – September 30, 2011)

Prepared for:
THE UNITED STATES DEPARTMENT OF TRANSPORTATION
National Highway Traffic Safety Administration
and
Federal Highway Administration

Prepared by:

Transportation Cabinet
Kentucky Office of Highway Safety
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Note: This plan is subject to revision at any time during the twelve-month period from October 1, 2010 to September 30, 2011.

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INTRODUCTION

State Demographic Profile

Kentucky is geographically located in the upper Southeast region of the United States and is bordered by Missouri, Illinois, Indiana, Ohio, West Virginia, Virginia, and Tennessee. The U.S. Census estimates the 2009 population of Kentucky at 4,314,113, distributed over 39,728 square miles and 120 counties. Approximately 97% of Kentucky's land area is classified as rural, but about 58% of the population lives in urbanized areas. Approximately 90% of the population is white, 7.7% black, and 2.4% of Hispanic or Latino origin. One percent of the population is Asian. According to the Census, 23.6% of the population is under 18 years of age, 63 % is between the ages of 18-64, and 13.3% is age 65 or older. There are approximately 80,000 miles of public roads in Kentucky. Of those, 35% are state-maintained. In 2009 there were 3,744,533 registered vehicles and 3,089,942 licensed drivers.

Executive Summary

This document serves as Kentucky's application for Section 402 State and Community Highway Safety funds for the 2011 federal fiscal year. This plan provides an outline for the coming year for improving the safety of Kentucky's roadways by providing an overview of safety data, detailing priority areas, setting goals and performance measures and describing specific projects to help decrease the loss of life and injuries resulting from motor vehicle crashes. The nature of the projects is varied, but they all concentrate on addressing the behavioral issues that lead to crashes and in turn, injuries and fatalities. Kentucky's primary program areas within the context of NHTSA funding are impaired driving, occupant protection and police traffic services.

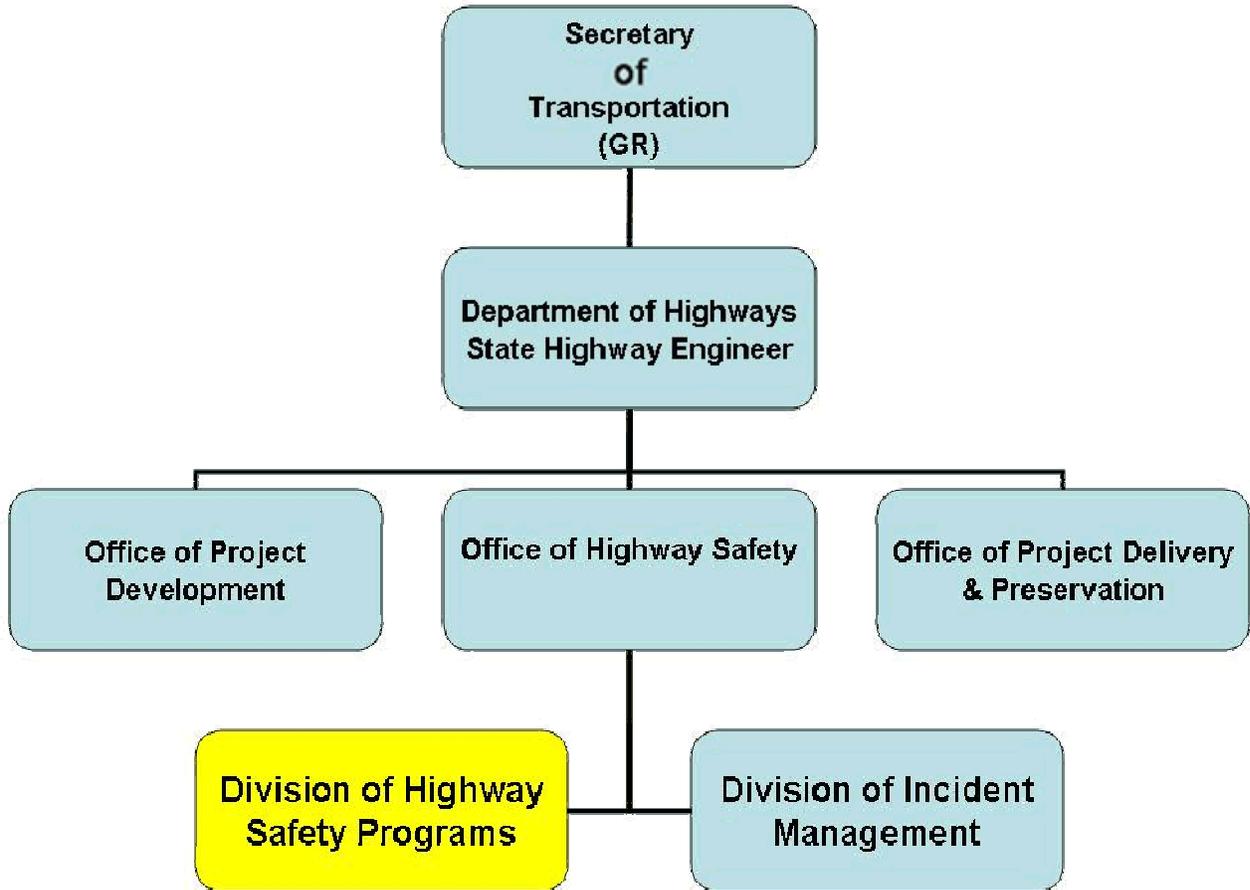
In November 2007 the Secretary of the Transportation Cabinet was appointed as the Governor's Representative for Highway Safety in Kentucky. In June 2008, Kentucky's State Highway Safety Office was reorganized by executive order from the Kentucky Office of Highway Safety in the Transportation Cabinet to the Office of Highway Safety in the Department of Highways in the Transportation Cabinet. The administration of the federal 402 Highway Safety Program in Kentucky is housed in the Office's Division of Highway Safety Programs.

Mission Statement

The mission of the Kentucky Office of Highway Safety is to be the vital link in the Commonwealth's chain of highway traffic safety by elevating the emphasis on highway and traffic safety. This mission is guided by the following vision statement: "through public and private partnerships, achieve the most improved and sustainable downward trend in highway fatalities and injuries in the nation."

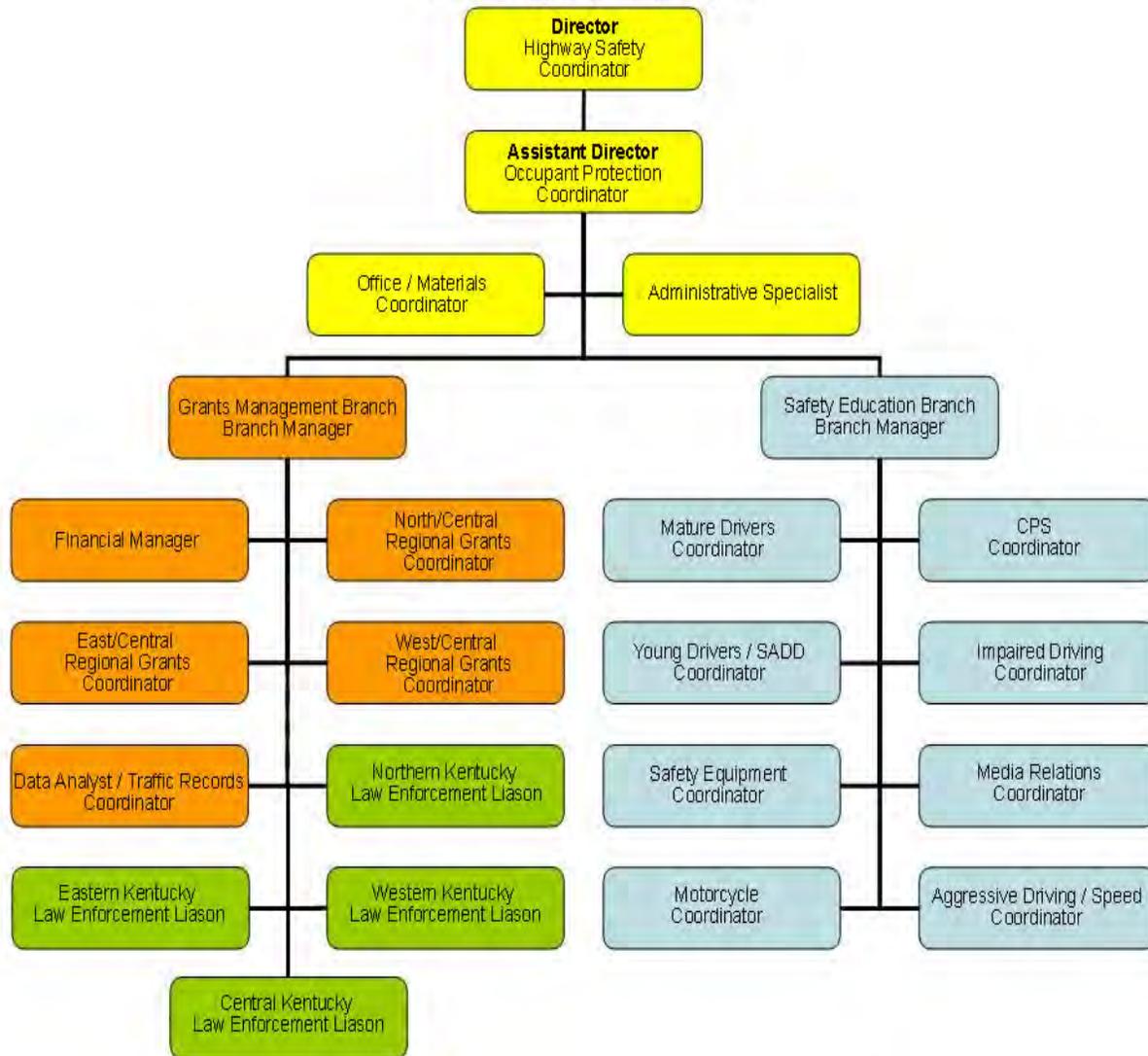
Office of Highway Safety Organizational Charts

Kentucky Office of Highway Safety



Kentucky Office of Highway Safety

Division of Highway Safety Programs



PART I: PERFORMANCE PLAN

A. Description of Problem Identification Process

Crash Data Collection and Analysis

Identification of traffic-related problems on the statewide level is key to the development of the annual Highway Safety Plan/Performance Plan. All Kentucky crash data originate from the CRASH (Collision Report Analysis for Safer Highways) database, which is maintained by the Kentucky State Police. All law enforcement agencies in Kentucky are required to submit uniform reports of any injury, fatal, or property damage crash that renders a vehicle inoperable to the Kentucky State Police's Records Branch.

Through a cooperative agreement with the Kentucky State Police, The Office of Highway Safety has access to certain data from the CRASH database to use as the basis for its own Traffic Safety Data Service (TSDS). The TSDS is in turn able to provide this information to the departments within the Transportation Cabinet, as well as to respond to queries by law enforcement, consultants, the Governor's Executive Committee on Highway Safety, the public, and others. With its analytical tools and mapping capabilities, the TSDS is able to conduct highway safety problem identification for the purpose of establishing program and funding priorities within the Office of Highway Safety.

The TSDS annually updates a matrix that has been used for the past several years to evaluate data from Kentucky's 120 counties. This matrix utilizes data from the most recent three-year period (2007-2009) to establish a ranking system for highway safety problems by county, so that priority areas can more easily be established for reviewing funding proposals and for program delivery. This problem identification tool (included in the **Appendix**) tabulates data from each of the following data factors for each county:

- Estimated Population
- Number of Total Crashes
- Number of Fatalities
- Number of Incapacitating Injuries
- Fatality and Injury Rate per 100 MVM
- Number of Impaired Driving Collisions
- Percent of Belted Fatalities
- Number of Speeding Collisions
- Number of Commercial Motor Vehicle Collisions
- Number of Motorcycle Collisions.

The matrix spreadsheet is set up to assign a ranking of 1-120 for each county in each of these categories. All of these rankings are combined into an overall ranking as well. Fatalities and incapacitating injuries were given more weight in determining the overall ranking. Counties with the lowest overall numerical rank have the greatest number of problems, while counties with the highest numerical rank have the lowest number of problems. The Office of Highway Safety announced that it will target highway safety countermeasures in those counties that were ranked

in the top 25 overall in the upcoming year. The grant review committee used this matrix and the identification of priority counties as a tool in reviewing applications for highway safety project funding. Individual factor rankings were consulted to help determine the most suitable program area for particular project proposals. This was especially helpful for evaluating law enforcement proposals, which make up a large percentage of the applications received.

In addition to the data analysis conducted by the TSDS, the Kentucky Transportation Center of the University of Kentucky is contracted to conduct an annual review of crash data from the most recently available year, as well as the prior four-year period. The Kentucky Transportation Center uses this data to develop the following documents on an annual basis: Analysis of Traffic Crash Data in Kentucky and Kentucky Traffic Collision Facts. These documents contain the most comprehensive published collection and analysis of statewide crash data available.

Analysis of Traffic Crash Data in Kentucky compiles and analyzes detailed motor vehicle crash data for all Kentucky counties and for cities over 2,500 in population for the most recent five-year period. It also includes relevant data on arrest and conviction data for DUI offenses. Collision Facts characterizes traffic crashes in a more general manner, presenting information on contributing factors, occurrence by type of vehicle & roadway, age and sex of driver, etc. The Kentucky Transportation Center also conducts the annual statewide safety belt and child restraint usage survey according to NHTSA standards. The results are published each year in a separate research report, Safety Belt Usage Survey in Kentucky. The Office of Highways Safety staff uses all of these documents to gain a better understanding of trends in traffic collisions and to help identify the most problematic areas and/or jurisdictions in the state. Demographic data and the most common factors contributing to crashes are also examined to determine the most at-risk populations and behaviors that should be addressed in the Performance Plan.

Governor's Executive Committee on Highway Safety

Problem identification and strategic planning for highway safety is also an ongoing endeavor of the Governor's Executive Committee on Highway Safety. This committee was established in 2004 to address the epidemic of highway fatalities and injuries occurring on Kentucky's roadways. The Executive Committee has the responsibility to create an integrated and strategic highway safety management program that is data-driven and performance based. The Executive Committee also coordinates the development and implementation of goals and supporting actions and facilitates the acquisition of needed resources.

The Executive Committee is chaired by the Secretary of Transportation. Other members include professionals from a number of different disciplines that are relevant to highway safety in Kentucky. Representation includes individuals from the following organizations: Kentucky Transportation Cabinet, Kentucky State Police, Federal Highway Administration, Federal Motor Carrier Safety Administration, Kentucky Injury Prevention and Research Center, Department of Public Health, Eastern Kentucky University, Administrative Office of the Courts, Office of the Attorney General, University of Kentucky Transportation Center, Kentucky Sheriff's Association, Kentucky Association of Chiefs of Police, Kentucky Board of Emergency Medical Services, Kentucky Office of Insurance, Kentucky Motor Transport Association, Mothers

Against Drunk Driving, National Safety Council, Kentucky Office of Alcoholic Beverage Control, Kentucky Operation Lifesaver and the Insurance Institute of Kentucky.

Based on their review of highway safety data, the Governor's Executive Committee recognized a number of opportunity areas for which further study was needed. These became the following twelve highway safety emphasis areas:

- Impaired Driving
- Lane Departure
- Drive Smart Safety Corridors
- Aggressive Driving
- Incident Management
- Traffic Records
- Legislative Issues
- Young Drivers
- Motorcycle Safety
- Occupant Protection
- Commercial Vehicle Safety
- Distracted Driving

Task teams were established for each emphasis area. Subsequently, these teams developed goals and strategies that went into Kentucky's Strategic Highway Safety Plan, which was completed and approved in 2006. This plan, entitled "Toward Zero Deaths" serves as the umbrella guide to increase coordination, communication and cooperation among state, federal and local agencies, non-profit organizations and other highway safety advocates. It also serves as a useful point of reference for all other highway safety planning efforts, including problem identification and the formulation of goals for this Highway Safety Performance Plan.

B. Summary Data Report on Highway Safety in Kentucky

General:

- In 2009, there were 126,237 crashes involving motor vehicles on Kentucky's public roadways. This is approximately a 2% increase from 2008. By comparison, the number of licensed drivers increased by 2% and the number of registered vehicles decreased by 1%.
- Kentucky has seen a decline in the number of fatalities each year since 2006, when they dropped from 985 to 913. The reduction continued in this past year, dropping from 826 in 2008 to 791 in 2009.
- The fatality rate per 100 million-vehicle miles traveled decreased from 1.75 in 2008 to 1.68 in 2009. Despite this decline, this rate is still much higher than the national rate (currently 1.16).
- Serious injuries have been declining for the past several years in Kentucky and were reduced in 2009 by 2.8% compared to 2008.

Impaired Driving:

- During the last three years, alcohol-related fatalities comprised an average of about 23% of all motor vehicle fatalities.
- The number of DUI cases filed with the court system decreased 4.7% in 2009, after having decreased 2.8% in 2008. The DUI conviction rate in Kentucky, however, rose by 0.3% in 2009 to a current rate of 83.6%. In some counties, however, this percentage is much lower.
- The following ten counties ranked highest in the number of alcohol-related collisions in 2009: Jefferson, Fayette, Kenton, Pike, Warren, Daviess, Boone, Madison, McCracken, and Campbell.

Occupant Protection:

- The statewide average seat belt usage rate (all front seat occupants) increased slightly this past year from 79.7% in 2009 to 80.3% in 2010. The usage rate for drivers increased from 80.3% in 2009 to 81.0% in 2010.
- The gap in seat belt usage has narrowed between Kentucky and the U.S. Kentucky's rate is now 3.7 percentage points below the national average of 84% (2009).
- Seat belt usage on local roads remains much lower than on interstates or other expressways. The 2010 Kentucky seat belt survey indicated a usage rate of 73.4% on collector roads, compared to 86.7% on interstates/parkways.
- Usage is much lower in rural counties than in urban ones. The observed rate varied from a high of 86% in Fayette County to a low of 68% in Knott County.
- Overall usage of child restraints (both front and rear seats) for children under four years of age decreased slightly from 98.6% in 2009 to 96.4% in 2010.
- While restraint usage in pickup trucks increased from 69% in 2009 to 70% in 2010, belt usage continues to be lowest in pickups than in any other type of vehicle.
- Sixty-one percent of the vehicle occupants killed in 2009 in Kentucky were not restrained at the time of the collision.

Speeding:

- The number of speed-related crashes decreased by 3.4% from 2008 to 2009. Speeding-related **fatal** crashes decreased by 12.3%, from 154 in 2008 to 135 in 2009.
- Speed is one of the most common contributing factors in fatal crashes in Kentucky (about seventeen percent all fatal crashes in 2009 can be attributed to exceeding the posted speed limit or driving too fast for conditions).
- The majority of crashes involving unsafe speed occur in rural areas.
- The majority of Kentucky drivers travel at speeds above the regulatory speed limit. Increased speed decreases crash avoidance and increases crash severity.
- Speeding convictions decreased by 9.8% between 2008 and 2009. Speeding convictions per speed related crash also decreased from a rate of 10.8 in 2008 to 10.2 in 2009.

Young Drivers:

- The percentage of teenage drivers involved in traffic crashes is over-represented compared to the percentage of the driving population they comprise. In 2009, drivers age 16-19 were involved in about 17.6% of all crashes and 14.2% of fatal crashes, even though this age group makes up only 7.7% of licensed drivers in the state.

Motorcycles:

- The number of registered motorcycles in Kentucky decreased slightly this past year. There were 104,687 in 2009 compared with 104,917 in 2008.
- This past year the number of fatal motorcycle crashes decreased by 8.3%, from 96 in 2008 to 88 in 2009.
- Helmet usage among motorcyclists is approximately 50% in 2010, and Kentucky has no mandatory helmet law for adults.

C. Data Trends & Performance Goals/Objectives

Kentucky Performance Measures & Crash Data

Source: Kentucky CRASH System/UK Transportation Center

	2006	2007	2008	2009	2006-2008 Average	2007-2009 Average
Crash rate per 100M VMT	267	260	262	267	263	263
Fatalities (actual)	913	864	826	791	868	827
Rural fatalities	518	525	483	473	509	494
Urban fatalities	395	339	343	318	359	333
Fatality rate per 100M VMT	1.91	1.80	1.75	1.67	1.82	1.75
Unrestrained passenger vehicle occupant fatalities (all seating positions)	474	382	381	356	412	373
Serious injuries	5,542	5,082	4,620	4,491	5,081	4,731
Alcohol-related crashes	5,360	5,167	5,015	4,984	5,181	5,073
Fatalities involving a driver or motorcycle operator with .08+ BAC	216	212	200	165	209	192
Statewide DUI conviction rate	83.8	84.9	85.3	85.4	84.7	85.2
Speeding-related crashes	7,931	6,847	7,533	7,278	7,437	7,219
Speeding-related fatalities	160	132	154	135	149	140
Motorcyclist fatalities	98	112	101	88	104	100
Unhelmeted motorcyclist fatalities	68	72	60	47	67	59
Drivers age 20 or younger in fatal crashes	168	138	122	133	143	131
Pedestrian fatalities	52	44	67	39	54	50

Observed seat belt usage (front seat outboard for passenger vehicles)	2006	2007	2008	2009	2010
	67.2	71.8	73.3	79.7	80.3

Grant-Funded Enforcement Data

	FY 2006	FY 2007	FY2008	FY 2009	FY06-08 Average	FY07-09 Average
Seat belt citations	12,740	33,002	31,626	36,674	25,789	33,767
DUI arrests	4,103	5,439	4,805	3,992	4,782	4,745
Speeding citations	46,653	47,979	44,472	46,492	46,368	46,314

***items shown in purple are Performance (Core Outcome) Measures identified by NHTSA and GHSA**

Performance Goal Statements

Core Outcome Measures

1. To decrease fatalities three percent from the 2007-2009 calendar base year average of 827 to 822 by December 31, 2011, from 822 to 797 by December 31, 2012, and from 797 to 773 by December 31, 2013.
2. To decrease serious traffic injuries five percent from the 2007-2009 calendar base year average of 4,731 to 4,494 by December 31, 2011, from 4,494 to 4,269 by December 31, 2012, and from 4,269 to 4,056 by December 31, 2013.
3. To decrease fatalities/100M VMT three percent from the 2007-2009 calendar base year average rate of 1.75 to 1.70 by December 31, 2011, to 1.65 by December 31, 2012, and to 1.60 by December 31, 2013.
4. To decrease rural fatalities two percent from the 2007-2009 calendar base year average of 493 to 483 by December 31, 2011, from 483 to 473 by December 31, 2012, and from 473 to 464 by December 31, 2013.
5. To decrease urban fatalities two percent from the 2007-2009 calendar base year average of 232 to 227 by December 31, 2011, from 227 to 222 by December 31, 2012, and from 222 to 218 by December 31, 2013.
6. To decrease unrestrained passenger vehicle occupant fatalities in all seating positions five percent from the 2007-2009 calendar base year average of 373 to 354 by December 31, 2011, and from 354 to 336 by December 31, 2012, and from 336 to 319 by December 31, 2013.
7. To decrease alcohol-impaired driving fatalities five percent from the 2007-2009 calendar base year average of 192 to 182 by December 31, 2011, and from 182 to 173 by December 31, 2012, and from 173 to 164 by December 31, 2013.

8. To decrease speeding-related fatalities five percent from the 2007-2009 calendar base year average of 140 to 133 by December 31, 2011, and from 133 to 126 by December 31, 2012, and to 120 by December 31, 2013.
9. To decrease motorcyclist fatalities three percent from the 2007-2009 calendar base year average of 100 to 97 by December 31, 2011, and from 97 to 94 by December 31, 2012, and from 94 to 91 by December 31, 2013.
10. To decrease unhelmeted motorcyclist fatalities five percent from the 2007-2009 calendar base year average of 59 to 56 by December 31, 2011, and from 56 to 53 by December 31, 2012, and from 53 to 50 by December 31, 2013.
11. To decrease drivers age 20 or younger involved in fatal crashes by five percent from the 2007-2009 calendar base year average of 131 to 124 by December 31, 2011, from 124 to 118 by December 31, 2012, and from 118 to 112 by December 31, 2013.
12. To decrease pedestrian fatalities five percent from the 2007-2009 calendar base year average of 50 to 47 by December 31, 2011, from 47 to 45 by December 31, 2012, and from 45 to 43 by December 31, 2013.

Activity Measures

13. To increase the number of seat belt citations during grant-funded enforcement activities three percent from the 2007-2009 calendar base year average of 33,767 to 34,780 by December 31, 2011, from 34,780 to 35,823 by December 31, 2012, and from 35,823 to 36,897 by December 31, 2013.
14. To increase the number of DUI arrests during grant-funded enforcement activities two percent from the 2007-2009 calendar base year average of 4,745 to 4,877 by December 31, 2011, from 4,877 to 4,974 by December 31, 2012, and from 4,974 to 5,073 by December 31, 2013.
15. To increase the number of speeding citations during grant-funded enforcement activities two percent from the 2007-2009 calendar base year average of 46,314 to 47,240 by December 31, 2011, from 47,240 to 48,184 by December 31, 2012, and from 48,184 to 49,147 by December 31, 2013.

Core Behavior Measure

16. To increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles from the 2010 average usage rate of 80.3 percent to 82 percent by December 31, 2011, and to 84 percent to by December 31, 2012, and 86 percent by December 31, 2013.

Attitudinal Measure

17. To conduct telephone surveys during the month of July on occupant protection, impaired driving, speeding and distracted driving behavior and perceptions about enforcement and media. The questions include all recommended by NHTSA as well as general questions. The sample will include 500 participants.

Performance Objectives

Impaired Driving

- To increase enforcement throughout the year in counties and cities with high numbers of alcohol-related crashes by providing law enforcement agencies with the resources they need to implement strict DUI enforcement programs.
- To provide law enforcement with the resources needed to aid them in detecting impaired drivers.
- To increase public awareness of the DUI problem and the consequences for offenders, especially among those most likely to drink and drive.
- To educate prosecutors and law enforcement on ways to more effectively manage DUI cases.
- To participate in the National Highway Traffic Safety Administration's "Drunk Driving, Over the Limit – Under Arrest" national campaign through saturation patrols, traffic safety checkpoints and media. The KOHS will send a letter along with a 2011 Mobilization Participation form to every state and local law enforcement agency requesting their commitment to participate in both the Click It or Ticket and the Drunk Driving Over the Limit enforcement mobilizations. All highway safety grantees are required to participate; however, we attempt to gain a commitment from every law enforcement agency to participate through regular patrol if they do not have funds available for overtime enforcement. Prior to the campaign, our Traffic Records Data Coordinator researches the data to determine which counties have the highest number of crashes, serious injury crashes and fatalities that are alcohol-related as well as determine the times of day these type of crashes are occurring. We will use our LEL network to contact every agency in those counties identified who do not currently have a highway safety grant to encourage them to participate in the Drunk Driving, Over the Limit – Under Arrest mobilization through regular patrol if they do not have funds available for overtime. The LEL's will also coordinate and conduct area briefing meetings throughout the state to kick off the Drunk Driving Over the Limit mobilization.
- To provide incentives/awards to law enforcement agencies/officers that excel in apprehending impaired drivers.

- To provide training to state and local law enforcement officers to become certified Drug Recognition Experts (DRE's). This certification will be an effective tool for recognizing and convicting persons driving impaired by drugs.
- To encourage the passage of stronger DUI laws in Kentucky.

Occupant Protection

- To educate the public about the provisions of Kentucky's primary seat belt law and the consequences of non-compliance.
- To encourage law enforcement agencies to aggressively enforce the primary seat belt law.
- To provide law enforcement agencies with the necessary resources to implement occupant protection enforcement and educational programs in counties with low usage rates.
- To participate in the National Highway Traffic Safety Administration's "Click It or Ticket" campaign focusing on occupant protection through saturation patrols, traffic safety checkpoints and media. The KOHS will send a letter along with a 2011 Mobilization Participation form to every state and local law enforcement agency requesting their commitment to participate in both the Click It or Ticket and the Drunk Driving Over the Limit enforcement mobilizations. All highway safety grantees are required to participate, however we attempt to gain a commitment from every law enforcement agency to participate through regular patrol if they do not have funds available for overtime enforcement. Prior to the campaign, our Traffic Records Data Coordinator will research data to determine which counties have a high number of unbelted fatalities and also those counties having low seat belt usage rates. We will use our LEL network to contact every agency in those counties who do not currently have a highway safety grant to encourage them to participate in the Click It or Ticket mobilization through regular patrol as well as make funds available to them for overtime enforcement through a mini-grant program so they can increase their enforcement through saturation patrols and traffic safety checkpoints. The LEL's will also coordinate and conduct area briefing meeting's to kick off the Click It or Ticket mobilization in each of the 12 districts throughout the state.
- To encourage nighttime occupant protection enforcement during the grant year.
- To increase public awareness about the lifesaving benefits of seat belts, child safety seats and booster seats. Target messages to those segments of the population and to geographic areas with the lowest usage rates.
- To encourage the passage of stronger occupant protection laws for children (specifically, those over 40" tall, who are not adequately protected under the current child restraint law) by providing information and statistics about this topic to lawmakers, safety advocates and grassroots organizations.
- To encourage grantees to conduct seat belt observational surveys to monitor seat belt usage in their city/county.

- To provide incentives/awards to law enforcement agencies/officers that excel in enforcing seat belt laws.
- Researchers will conduct observational surveys at 160 sites in 18 counties following a NHTSA-approved methodology.

To educate more parents, childcare workers, emergency personnel and others about how to correctly install child safety seats.

Police Traffic Services

- To provide law enforcement agencies with the resources necessary to implement speed and other enforcement programs.
- To raise public awareness about the dangers and penalties for speeding through educational outreach activities and media opportunities.
- To coordinate a statewide “Blue Lights Across the Bluegrass” campaign during the month of July focusing on speeding, impaired driving and occupant protection through saturation patrols, traffic safety checkpoints and media.

Motorcycle Program

- To use public service announcements and educational materials to educate motorcyclists about the life saving benefits of wearing helmets.
- To use public service announcements to increase motorists’ awareness of the need to look out for motorcyclists and to “share the road” with motorcyclists.
- To increase enforcement of impaired driving laws relating to motorcyclists.

D. Process for Establishing Performance Goals

The Kentucky Office of Highway Safety staff analyzed the data for calendar year 2006 through 2009 for each performance measure required by NHTSA and GHSA as well as other measures selected by KOHS. KOHS compared the 2006-2008 average with the 2007- 2009 averages to measure the increase or decrease in each performance measure to determine the degree of change that can be expected by December 31, 2011, as well as long range goals through December 31, 2013.

E. Process for Developing Programs and Projects

Programs and projects are designed to impact problems that are identified through the problem identification process outlined at the beginning of the Performance Plan. The Kentucky Office of Highway Safety (KOHS) staff holds meetings throughout the fiscal year to plan and coordinate major programs and initiatives. This process also includes input from partner agencies.

A formal letter is mailed to every state and local law enforcement agency throughout the state as well as other organizations involved in highway safety. This letter serves as the official notice of funding availability of highway safety grants for the upcoming federal grant year. The Kentucky Office of Highway Safety selects projects for funding each year following submittal of applications by eligible state and local public agencies and non-profit groups. Law Enforcement Liaisons are instrumental in contacting and encouraging agencies in these high priority areas to apply for grants and assist them with their application. The grant application is made available on the Kentucky Office of Highway Safety's web site, along with basic instructions for submission. The KOHS staff conducts a minimum of one training workshop detailing how to complete the application.

Once all applications are received, they are divided among the grant review committee's members to review and note recommendations. In June, the grant review committee meets for several days to discuss and evaluate all proposals as a group. The committee is comprised of Kentucky Office of Highway Safety staff, Law Enforcement Liaisons and the NHTSA Regional Program Manager. Grant proposals are evaluated for eligibility, completeness, and the ability of the project to address identified highway safety problems. Other factors are also given consideration, such as whether or not the proposed project is located in a high-priority county, the agency's past participation in highway safety mobilizations, as well as their prior performance as a grantee (if applicable). Project budgets are also evaluated and recommendations made for modification, if necessary. The committee's recommendations are then forwarded to the Governor's Representative for Highway Safety for final approval.

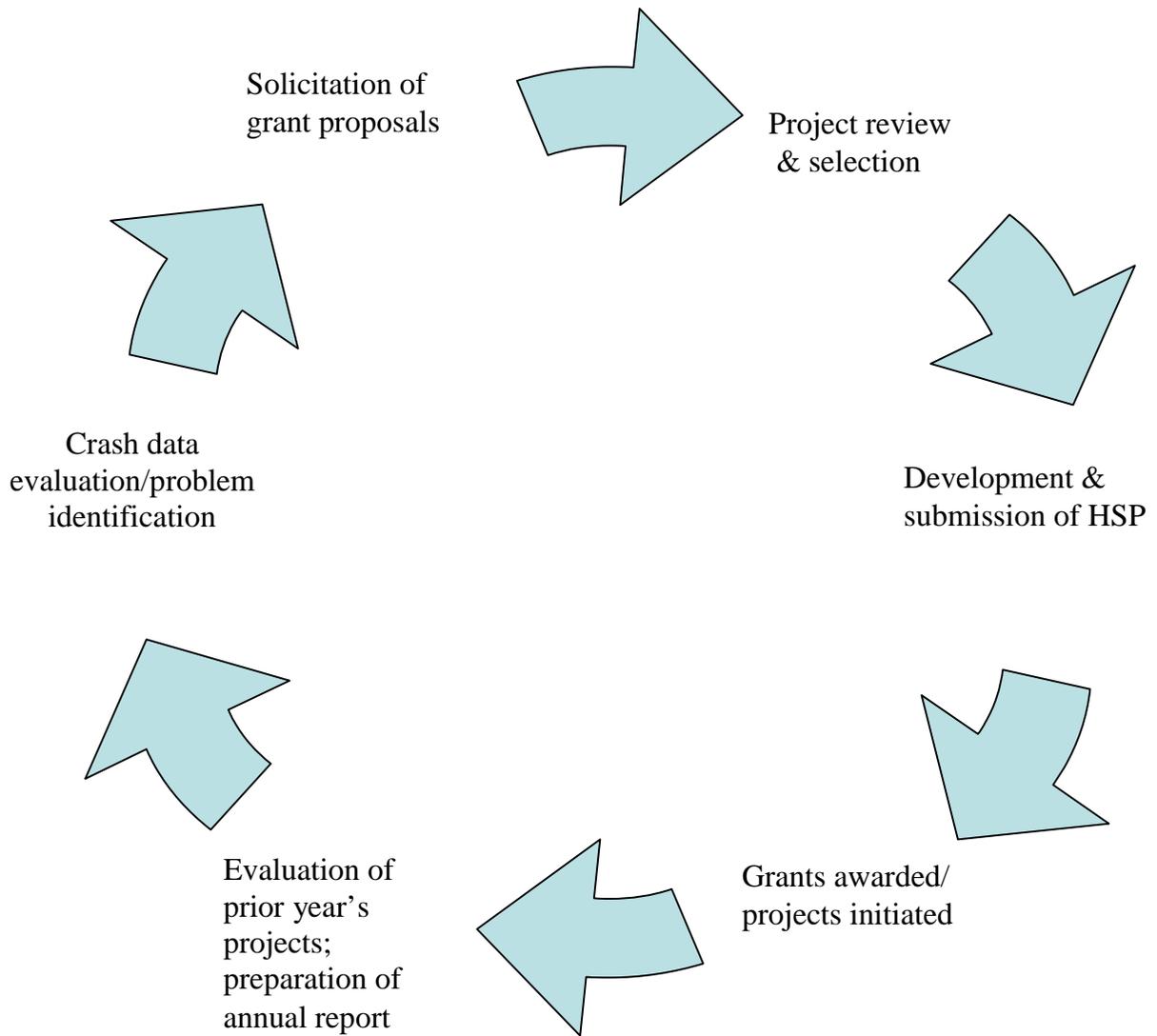
For Fiscal Year 2011, a total of 125 external grant applications were received. 103 of these were enforcement proposals, 16 were educational or other projects, and six were data project proposals. Kentucky Office of Highway Safety review, Traffic Records Data Committee review, and final review by the Governor's Representative resulted in approval of 95 enforcement proposals, 15 educational/other proposals and six data proposals. Projects not funded were due to non-participation in mobilizations, past activity or request determined to be ineligible.

Below is a summary of the number and types of projects that are proposed for funding in FFY 2011.

FFY 2011 Grants			
Program Area	New	Continuation	Total
Section 402			
Planning & Administration		1	1
Alcohol Countermeasures/Impaired Driving	17	14	31
Occupant Protection	13	21	33
Police Traffic Services	21	31	52
Pedestrian/Bicycle Safety		1	1
Safe Communities		2	2
Roadway Safety		1	1
Accident Investigation		1	1
Driver Education			-0-
Traffic Records		3	3
Community Traffic Safety Program		1	1
Motorcycle Safety		1	1
Section 402 Total	51	77	127
Section 405 Total		70*	70*
Section 406		1	1
Section 408	5	1	6
Section 410		2	2
TOTALS	56	151	207

*Estimated number of mini-grants for FFY 2011 May Click It or Ticket

Overview of the Highway Safety Grants Planning Process



PART II: HIGHWAY SAFETY PLAN

Impaired Driving Program

Project Number: AL-11-01

Project Title: Alcohol Public Information and Education (Kentucky Office of Highway Safety)

Description: The Kentucky Office of Highway Safety will purchase educational materials to distribute in highway safety programs and events at schools and in communities across the state. Materials will also be distributed to Alcohol Countermeasures grantees. All purchased items will be printed with an impaired driving message.

Budget: \$10,000

Project Number: AL-11-02

Project Title: Alcohol Networking (Kentucky Office of Highway Safety)

Description: These funds will be used to cover travel and training expenses for partners (non-Kentucky Office of Highway Safety personnel) to attend professional conferences or meetings related to the impaired driving program. They may also be used for expenses for meetings or training events sponsored by the Kentucky Office of Highway Safety.

Budget: \$5,000

Project Number: AL-11-03

Project Title: Governor's Impaired Driving Enforcement Awards

Description: The Kentucky Office of Highway Safety will continue the practice of holding an awards ceremony and luncheon to recognize law enforcement agencies and officers who have excelled in arresting impaired drivers during the previous federal fiscal year.

Budget: \$20,000 (event planning & coordination, facility rental, meals and plaques/awards)

Project Number: AL-11-04

Project Title: Department of Criminal Justice Training

Description: This continuation project will be used to provide certification and recertification of Kentucky law enforcement officers to attain/maintain the status of Drug Recognition Experts (DRE's). This project will provide resources to conduct one DRE Course, one DRE Instructor Course, two DRE Recertification Courses, one Drug Impairment Training for Educational Professionals (DITEP) Course, eight Advanced Roadside Impaired Driving Enforcement (ARIDE) Courses and one Kentucky DRE Conference. This program has produced over 100 DRE's since it was implemented in Kentucky five years ago. DRE candidates are carefully selected to ensure that they are suitable for the program and that they have the support of their agency and county prosecutor. With Kentucky's increasing number of drug-related DUI's and crashes, this program is an essential component of Kentucky's strategy to reduce impaired driving. The training curriculum, which is provided by the International Association of Chiefs of Police, includes classroom instruction, written tests and supervised evaluation of subjects. Those certified by this program are able to conduct standardized and systematic evaluations of drug-impaired individuals and provide reliable testimony in court. The grant will pay for the DRE Program Coordinator's salary, instructors' and students' expenses, materials for the courses, and certification/recertification training.

Budget: \$100,000

Project Number: AL-11-05

Project Title: Department of Criminal Justice Training

Description: This project will fund the purchase of one visual impairment detection device along with computer system and software that will be used to demonstrate Horizontal Gaze Nystagmus (HGN) testing of individuals resulting from drug and/or alcohol use. The device will be used primarily in basic and in-service DUI Standardized Field Sobriety Testing Training and in Drug Recognition and Evaluation Training.

Budget: \$8,000

Project Number: AL-11-06

Project Title: Kentucky Crime Prevention Coalition Youth Alcohol Coordinator

Description: Funding will continue to provide a full time staff person to conduct Fatal Experience Driving Simulation Programs to students at high schools and universities throughout the state. This program utilizes a customized golf-cart type vehicle, a driving course, and Fatal Vision goggles to educate young people about the effects of underage alcohol use and driving while impaired. A modified scooter simulation is offered to middle school students for underage drinking prevention. These programs will be publicized periodically at public awareness events or conferences related to youth alcohol prevention and highway safety.

Budget: \$90,250

Project Number: AL-11-07

Project Title: Kentucky Crime Prevention Coalition Youth Program

Description: This project will fund the expenses for a two-day Underage Drinking Prevention and Traffic Safety Conference for middle and high school students in Kentucky.

Budget: \$12,960

Project Number: AL-10-08 through AL-10-32 (*Note: AL-10-31 was changed to PT program*)

Project Title: Local Law Enforcement Impaired Driving Countermeasures Projects

Description: These grants will fund 24 local law enforcement agencies' overtime enforcement programs focused on DUI in each of the following counties: Bell, Boone, Bullitt, Campbell, Fayette, Franklin, Fulton, Graves, Hardin, Harlan, Jefferson, Johnson, Kenton, McCracken, Nelson, Pulaski, Rowan and Trigg. In addition to funds for overtime salaries/benefits and fuel costs, many of these agencies will also receive funds to purchase traffic enforcement equipment (such as preliminary breath testing devices, in-car video cameras, or radars). Additionally, grant budgets will include funding for personnel to attend the 2011 Kentucky Lifesavers Conference.

Budget: \$559,143

Project Number: K8-11-01

Project Title: Office of the Attorney General – Traffic Safety Resource Prosecutor

Description: This project provides fifth-year funding for the position of a full-time Traffic Safety Resource Prosecutor, TSRP. This specialized attorney is an experienced prosecutor who is an expert on Kentucky's traffic and DUI related laws. The TSRP will coordinate a minimum of three regional trainings on a variety of legal issues related to traffic safety that may include: trial advocacy in traffic safety cases, use of effective trial techniques, current legislative overview, use of expert witnesses, physiological effects of drugs and alcohol, common defenses, training on repeat offender prosecution and sobriety tests, vehicle forfeiture and immobilization issues, and communication skills and pre-trial issues in DUI cases. An additional training offered statewide will focus on DUI vehicular homicide. All of these training events will be available to all state prosecutors, and will place emphasis on a team approach with law enforcement. In addition, the TSRP is a mentor to new prosecutors and provides training for

new law enforcement recruits regarding DUI at the Department of Criminal Justice Training facility.

Budget: \$184,000 (410 Funds)

Project Number: K8-11-02

Project Title: Kentucky State Police Nighthawk Traffic Alcohol Program

Description: Kentucky State Police will conduct selective traffic enforcement at key locations in each of 16 KSP post areas. Based on crash data, enforcement will be emphasized in identified safety corridors and in counties with high numbers of alcohol-related crashes. KSP will partner with local agencies in saturation and checkpoint activities and will increase public awareness of these DUI enforcement efforts. This grant will pay for overtime enforcement pay, fuel costs, equipment and funds to send law enforcement to the Kentucky Lifesavers Conference.

Budget: \$447,500 (410 Funds)

Project Number: PM-11-01

Project Title: Impaired Driving and Occupant Protection Paid Media

Description: These funds will be used for paid media for the *Blue Lights Across the Bluegrass* summer enforcement campaign as well as in-house grants for Rupp Arena and the Kentucky Speedway to promote both the *Click It or Ticket* and *Drunk Driving. Over the Limit. Under Arrest.* messaging.

Budget: \$500,000 (402 funds)

Project Number: K4PM-11-01

Project Title: Impaired Driving and Occupant Protection Paid Media

Description: A portion of these funds, approximately \$125,000 will be used to pay for additional media to support the funds used in 405 for the national *Click It or Ticket* campaign in May 2011. The remaining balance will be used for in-house contracts with the University of Kentucky, University of Louisville and Western Kentucky University to promote seat belt usage and to deter impaired driving through live announcements during home games, our *Click It or Ticket* and *Drunk Driving. Over the Limit. Under Arrest.* logos on backlit video boards, video walls, advertising panels, as well as filmed endorsements from coaches, network commercials and commercials during radio broadcasts of the games.

Budget: \$581,162 (406 funds)

Project Number: K8PM-11-03

Project Title: Impaired Driving Paid Media

Description: These funds will be used to develop and run statewide media campaigns to coincide with the national *Drunk Driving. Over the Limit. Under Arrest.* campaign in December 2010 and August 2011. In addition, anti-DUI advertising will be purchased during other high-risk times of the year to sustain the message. The following media formats will be considered for reaching target audiences: network & cable television, radio, billboards and other print ads, and messaging at sporting venues. Media markets that serve areas where there are a high number of alcohol-related crashes will be targeted.

Budget: \$600,000 (410 Funds)

Occupant Protection Program

Project Number: OP-11-01

Project Title: Occupant Protection Public Information and Education (Kentucky Office of Highway Safety)

Description: The Kentucky Office of Highway Safety will purchase educational materials to be distributed to local law enforcement for special events or educational programs to increase awareness about occupant protection. All items will be printed with the Click It or Ticket messaging.

Budget: \$10,000

Project Number: OP-11-02

Project Title: Occupant Protection Networking (Kentucky Office of Highway Safety)

Description: This grant is utilized to fund travel and training expenses for partners (non-Kentucky Office of Highway Safety personnel) to attend professional conferences or meetings related to the occupant protection program. It may also be used for expenses for meetings or training events sponsored by the Kentucky Office of Highway Safety.

Budget: \$5,000

Project Number: OP-11-03

Project Title: Kentucky Lifesavers Conference (Kentucky Office of Highway Safety)

Description: In 2011, Kentucky will hold the seventh consecutive Kentucky Lifesavers Conference. The conference, which drew over 400 attendees in 2010, will offer a wide range of sessions in the areas of engineering, education, enforcement, and emergency response. Grant funds will cover planning and coordination, conference facility rental, meals, speaker fees, etc.

Budget: \$45,000

Project Number: OP-11-04

Project Title: Click It or Ticket Enforcement Awards

Description: The Kentucky Office of Highway Safety will begin an awards ceremony and luncheon to recognize law enforcement agencies and officers who have excelled in enforcing Kentucky seat belt laws during the Click It or Ticket Enforcement mobilization.

Budget: \$20,000 (event planning & coordination, facility rental, meals and plaques/awards)

Project Number: OP-11-05

Project Title: Kentucky Transportation Center Safety Belt Usage Surveys

Description: Researchers will conduct observational surveys at 160 sites in 18 counties using a NHTSA-approved methodology. Observations will be conducted in the early summer of 2011, beginning immediately after the *Click it or Ticket* campaign. Data will be used to calculate an average statewide seat belt usage rate for all front seat occupants. Complete results of the survey will be published in a summary report.

Budget: \$100,000

Project Number: OP-11-06 through OP-11-08

Project Title: Kentucky Association of Chiefs of Police—Central, Eastern, and Western Law Enforcement Liaisons (LEL)

Description: Each grant will fund a full-time Law Enforcement Liaison to serve as a field agent to the Kentucky Office of Highway Safety, with responsibility for designated counties within the Central, Eastern, and Western regions of the state. Each LEL will continue to serve as a resource

for all types of traffic safety information, promote & facilitate agency participation in national enforcement mobilizations and events sponsored by the Office of Highway Safety, assist in monitoring law enforcement agency grantees' performance, and help coordinate traffic safety-related activities between agencies. Each grant includes personnel costs, travel/training expenses, and educational materials.

Budget: \$233,324

Project Number: OP-11-09

Project Title: Kentucky Crime Prevention Coalition—Northern LEL

Description: This grant will fund a part time Law Enforcement Liaison 30 hours per week to serve as a field agent to the Kentucky Office of Highway Safety, providing services to a 19-county area in Northern and Central Kentucky. The LEL will continue to serve as a resource for all types of traffic safety information, promote & facilitate agency participation in national enforcement mobilizations and events sponsored by the Office of Highway Safety, assist in monitoring law enforcement agency grantees' performance, and help coordinate traffic safety-related activities between agencies. Grant includes personnel costs, travel/training expenses, equipment and educational materials.

Budget: \$215,354

Project Number: OP-11-10

Project Title: Kentucky Crime Prevention Coalition – Materials Clearinghouse

Description: This project will provide funding to purchase educational materials for local agencies to distribute during elementary and middle school highway safety programs. The messages will focus on occupant protection.

Budget: \$12,200

Project Number: OP-11-11

Project Title: Kosair Children's Hospital CPS Program

Description: This grant will provide support for a Registered Nurse as a CPS specialist/instructor as well as a part-time Health Educator who will work from Kosair Children's Hospital in Louisville, providing CPS instruction assistance throughout the state. In the upcoming year, the CPS Specialist and the Health Educator will provide two additional permanent fitting stations in Jefferson County, provide assistance for the special needs car seat services for health agencies statewide, offer continuing education classes to nursing staff, offer continuing education opportunities for technicians and will host car seat classes for parents of infants. The grant will cover 30% of the time for the CPS Coordinator, a part-time salary for a Health Educator, travel/training, public information and education materials and child restraint check up supplies and orthopedic seats for special needs children.

Budget: \$54,700

Project Number: OP-11-12

Project Title: Kentucky State Police

Description: This project will fund overtime enforcement devoted to occupant protection during the months of November 2010, March 2011 and July 2011.

Budget: \$87,500

Project Number: OP-11-13 through OP-11-32

Project Title: Local Law Enforcement Occupant Protection Programs

Description: These grants will allow 19 local agencies to work overtime enforcement focusing on occupant protection in the following counties: Bourbon, Caldwell, Campbell, Clark, Daviess, Grayson, Harlan, Jefferson, Kenton, Knott, Logan, Marshall, Mercer, Shelby, and Simpson. In

addition to funds for overtime salaries/benefits and fuel costs, many of these agencies will also receive funds to purchase traffic enforcement equipment (such as preliminary breath testing devices, in-car video cameras, or radars). Additionally, grant budgets will include funding for personnel to attend the 2011 Kentucky Lifesavers Conference.

Budget: \$220,748

Project Number: OP-11-33

Project Title: T J Samson Hospital

Description: This project will fund the purchase of approved educational materials related to car safety seat guidelines to be distributed to caregivers as well as the purchase of child safety seats and booster seats for use at check-up events in Barren, Hart, and Metcalfe counties. Some seats will be provided to low-income caregivers who are unable to purchase.

Budget: \$6,450

Project Number: OP-11-34

Project Title: Marshall County Health Department CPS Program

Description: This health department will utilize funding to conduct child safety seat checkups and to instruct and certify new CPS technicians in the far western part of the state. The project director plans to provide occupant protection education to school children and to the general public.

Budget: \$20,000

Project Number: PM-2011-01

Project Title: Impaired Driving and Occupant Protection Paid Media

Description: These funds will be used for paid media for the Blue Lights Across the Bluegrass summer enforcement campaign as well as in-house grants for Rupp Arena and the Kentucky Speedway to promote both the *Click It or Ticket* and *Drunk Driving. Over the Limit. Under Arrest.* messaging.

Budget: \$500,000 (402 funds)

Project Number: K2PM-11-01

Project Title: Occupant Protection Paid Media

Description: These funds will be used to develop & run a statewide occupant protection media campaign supporting the national *Click it or Ticket* campaign in May 2011. The following media formats will be considered for reaching target audiences: network & cable television, radio, billboards and other print ads, and messaging at sporting venues. Media markets serving low safety belt usage areas will be emphasized.

Budget: \$175,000 (405 funds)

Project Number: K4PM-11-01

Project Title: Impaired Driving and Occupant Protection Paid Media

Description: A portion of these funds, approximately \$125,000 will be used to pay for additional media to support the funds used in 405 for the national *Click It or Ticket* campaign in May 2011. The remaining balance will be used for in-house contracts with the University of Kentucky, University of Louisville and Western Kentucky University to promote seat belt usage and to deter impaired driving through live announcements during home games, our Click It or Ticket and Drunk Driving. Over the Limit. Under Arrest. logos on backlit video boards, video walls, parking credentials and game programs, advertising panels, as well as filmed endorsements from coaches and mascots, network commercials and commercials during radio broadcasts of the games.

Budget: \$581,162 (406 funds)

Project Number: K2-11-01 thru K2-11-70

Project Title: CIOT mini-grants to state and local law enforcement

Description: These grants will allow 70 state and local agencies to work overtime enforcement focusing on occupant protection during the *Click It or Ticket* Enforcement Mobilization May 23 thru June 5, 2011. Areas identified and approved by NHTSA as the seat belt survey sites as well as those areas having low seat belt use rates will be contacted regarding a mini-grant funding opportunity to increase enforcement efforts during the campaign.

Budget: \$275,000

Police Traffic Services Program

Project Number: PT-11-01

Project Title: PTS Public Information and Education (Kentucky Office of Highway Safety)

Description: The Kentucky Office of Highway Safety will purchase educational materials to distribute for highway safety programs and events at schools and in communities across the state. Materials will also be distributed to Police Traffic Services grantees. All purchased items will be printed with highway safety messages related to all program areas.

Budget: \$5,000

Project Number: PT-11-02

Project Title: PTS Networking (Kentucky Office of Highway Safety)

Description: This grant is utilized to fund travel and training expenses for partners (non-Kentucky Office of Highway Safety personnel) to attend professional conferences or meetings related to the Police Traffic Services program. It may also be used for expenses for meetings or training events sponsored by the KOHS.

Budget: \$10,000.00

Project Number: PT-11-03

Project Title: Kentucky State Police SPEED Selective Traffic Enforcement Program

Description: KSP will use a selective enforcement approach directed toward violations that contribute to fatality and serious injury crashes. Locations will be identified within each KSP post area where there is a high rate of injury or fatal collisions or speed violations, and enforcement details will be set up to monitor these spots. Enforcement will also be emphasized in counties that have a high number of speeding-related crashes. This grant will pay for overtime enforcement pay, fuel costs and radars.

Budget: \$422,640.00

Project Number: PT-10-04

Project Title: Uniformed Safety Education Officers Workshop (USEOW)

Description: This project will enable Kentucky to host the 2011 Uniformed Safety Education Officers Workshop. The topics vary from DUI, safety restraints and motorcycle safety. The grant will pay for the conference registration fees for 16 Kentucky State Police Post Public Affairs Officers, (PAOs) and six Kentucky State Police Region PAOs along with the conference facility.

Budget: \$20,000.00

Project Number: PT-11-05 through PT-11-52

Project Title: Local Law Enforcement Police Traffic Services Programs

Description: These grants will allow 48 local agencies to work overtime enforcement focusing on speeding or multiple traffic safety issues in the following counties: Anderson, Barren, Bell, Boone, Boyd, Boyle, Bullitt, Calloway, Campbell, Clark, Fayette, Franklin, Graves, Greenup, Hardin, Harlan, Harrison, Henderson, Hopkins, Jefferson, Kenton, Laurel, Lyon, Madison, Marshall, McCracken, Monroe, Ohio, Oldham, Shelby, Warren and Woodford counties. In addition to funds for overtime salaries and benefits, many of these agencies will also receive funds for the purchase of traffic enforcement equipment (such as preliminary breath testing devices, in-car video cameras, or radars). Additionally, grant budgets will include funding for personnel to attend the 2011 Kentucky Lifesavers Conference.

Budget: \$677,421

Project Number: PT-11-53

Project Title: University of Kentucky – Kentucky Transportation Center Attitudes & Awareness Survey

Description: This grant will fund a statewide telephone survey to determine drivers' attitudes and awareness of impaired driving, occupant protection, speeding and other driver safety issues.

Budget: \$20,000

Planning & Administration Program

Project Number: PA-11-01

Project Title: Planning & Administration (Kentucky Office of Highway Safety)

Description: This grant will fund 50% of the salaries & benefits and travel & training expenses for the Branch Manager and Financial Manager of the Office's Division of Highway Safety Programs, Grants Management Branch. In addition, it will fund 50% of the expenses for office supplies, equipment, postage, and GHSA and professional dues for the Grants Management Branch. The remaining 50% is funded by the state with required matching funds.

Budget: \$100,000

Project Number: K4PA-11-01

Project Title: 406 Planning & Administration (Kentucky Office of Highway Safety)

Description: This grant will fund travel & training expenses for the Executive Director of the Kentucky Office of Highway Safety and for the Director and Assistant Director of the Kentucky Office of Highway Safety's Division of Highway Safety Programs to attend GHSA conferences and other approved highway safety conferences and events.

Budget: \$197,801.07 (406 Funds)

Community Traffic Safety Program

Project Number: CP-11-01

Project Title: Program Management (Kentucky Office of Highway Safety)

Description: This grant will fund the salaries & benefits and travel & training expenses for each of the 3 Grant Program Managers.

Budget: \$190,000

Motorcycle Safety Program

Project Number: MC-11-01

Project Title: Motorcycle Safety Awareness Project

Description: These funds will be used to purchase public awareness materials and or media to promote helmet usage among motorcyclists. The safety messages will be disseminated through radio, brochures, posters and outdoor banners. Public Awareness will be concentrated in high-risk motorcycle crash areas across the state.

Budget: \$135,000

Project Number: K6-11-01

Project Title: Motorcycle Safety Awareness Project

Description: These funds will help pay for public relations campaigns to make motorists and motorcyclists aware of the situations that increase the likelihood of crashes and to promote actions that all drivers can take to help avoid crashes involving motorcycles. The safety messages will be disseminated mostly through radio, but also through brochures, posters and outdoor banners. Media will be concentrated in high-risk motorcycle crash areas across the state.

Budget: \$158,000 (2010 Funds)

Safe Communities Program

Project Number: SA-11-01

Project Title: Cumberland Valley Area Development District

Description: This project is planned to address low seat belt usage, impaired driving and young driver safety issues in an eight county area in southeastern Kentucky (Bell, Clay, Harlan, Jackson, Knox, Laurel, Rockcastle and Whitley counties). The grant will fund salary, equipment and travel expenses for a regional highway safety coordinator to conduct educational programs in schools and senior centers, as well as through informational booths at public events such as community festivals. Interactive programs and presentations will be targeted to particular highway safety problems in each county of the district using crash data to identify the problems of greatest priority. Programs will include Ghost Out, Fatal Experience and the rollover simulator, among others. The highway safety coordinator is certified as a CPS technician and also assists in child safety checkup events in this region.

Budget: \$32,000

Project Number: SA-11-02

Project Title: Madison County Health Department Traffic Safety Education Program

Description: This project, which is in its ninth year, will continue to implement a program of traffic safety in the community, in local schools and colleges, and through Health Department programs. In doing so, the health department will head the Madison County Safety Coalition and will collaborate with a number of civic and educational organizations, law enforcement agencies, the faith-based community and others, including Children's Champions, the Madison County Extension Service, SAFE KIDS, Safe Routes to School implementation and Eastern Kentucky University Baccalaureate Nursing Program. Educational and outreach efforts will seek to reach all segments of the population and will emphasize three areas: seat belt and child passenger restraint use (including a campaign focused on buckling up children in the back seat), the risks associated with alcohol, and bicycle/pedestrian safety. The project includes gathering local seat

belt usage data through quarterly observational surveys and maintaining CPS fitting stations at health department facilities in Berea and Richmond.

Budget: \$58,000 (salaries and benefits for safety education team)

Pedestrian & Bicycle Safety Program

Project Number: PS-11-01

Project Title: Kosair Children's Hospital - B.I.K.E.S. (Behaviors Illustrating Knowledge that Ensures Safety) Project

Project Description: This program is designed to teach bicycle safety skills to children ages 6-14 by having them participate in bicycle rodeos that simulate real-life traffic situations where children must make decisions and demonstrate their skills and knowledge of bicycle safety. The program emphasizes the importance of always wearing a helmet when riding a bicycle, maintaining awareness of surroundings and obeying the rules of the road. A pedestrian program is conducted for children in grades K-3. The grant funding will enable a bicycle safety consultant to present 150 bicycle rodeos/pedestrian programs in elementary and middle schools throughout the state.

Budget: \$58,594

Accident Investigation Program

Project Number: AI-11-01

Project Title: KSP Accident Reconstruction Program

Project Description: This grant will provide funding to the Kentucky State Police's Traffic Accident Reconstruction Program to purchase two Bosch Crash Data Recovery updates for the latest manufactured vehicles. These updates allow reconstruction personnel to supplement their reconstruction efforts with information from collision data recovery "black box" technology.

Budget: \$3,600.00

Roadway Safety Program

Project Number: RS-11-01

Project Title: University of Kentucky – Kentucky Transportation Center - Crash Analysis

Description: The University of Kentucky Transportation Center will continue to analyze data from the statewide CRASH (Collision Report Analysis for Safer Highways) database to develop two publications that are widely used by highway safety professionals and researchers. *Analysis of Traffic Crash Data in Kentucky* is a compilation of five years of statewide and county crash data, organized into dozens of reference tables. *Kentucky Collision Facts* presents characteristics of crashes for the most recent year and includes information such as driver age and sex, contributing factors, restraint usage in crashes, and types of vehicles involved.

Budget: \$60,000

Traffic Records Program

Project Number: TR-11-01

Project Title: Traffic Records Program Management (Kentucky Office of Highway Safety)

Description: Includes salaries & benefits and travel & training expenses for one staff member of the Office's Division of Highway Safety Programs. This specifically pays for personnel who supply traffic records analysis to all safety partners, internal and external.

Budget: \$60,000

Project Number: TR-11-02

Project Title: Traffic Records Networking (Kentucky Office of Highway Safety)

Description: This grant is utilized to fund travel and training expenses for partners (non-Kentucky Office of Highway Safety personnel) to attend professional conferences or meetings related to the Traffic Records program. It may also be used to pay for expenses for meetings or training events sponsored by the Kentucky Office of Highway Safety.

Budget: \$2,500

Project Number: TR-11-03

Project Title: UK Injury Prevention & Research Center

Description: This grant will fund 67% of the salaries and benefits and administrative expenses for a CODES analyst dedicated to linking 2009 data from the CRASH database with hospital inpatient and emergency department databases to produce publications supporting highway safety priorities outlined in the state's Strategic Highway Safety Plan.

Budget: \$57,468

408 Data Incentive Program

Project Number: K9-11-01

Project Title: Kentucky Emergency Medical Services Information System (KEMISIS)

Description: This project is an integrated modular system of the Kentucky Board of EMS, (KBEMS) and is designed to provide consistent, accurate and timely data collection for all Commonwealth EMS Service Providers, EMS First Responders and EMS training centers. A significant aspect of this project is to begin reporting EMS data to the National EMS data collection system, (NEMISIS) by the end of 2011. Funds will specifically be used for contractual services to the vendor selected to complete this project.

Budget: \$100,000

Project Number: K9-11-02

Project Title: Kentucky Automated Vehicle Information system (KAVIS)/Kentucky State Police Interface

Description: This project will add a web-service interface application between the Kentucky State Police (KSP) and the Kentucky Transportation Cabinet (KYTC) for the KAVIS System which will allow for verification checks of vehicle information for title applications through the National Crime Information Center (NCIC) and the Law Information Network of Kentucky (LINK) databases.

Budget: \$66,125

Project Number: K9-11-03

Project Title: Kentucky State Police – Commercial Vehicle Enforcement Inspection Report Imaging

Description: This project will enable Kentucky State Police (KSP), Division of Commercial Vehicle Enforcement (CVE) to scan, index, manage and store over 300,000 commercial vehicle inspection reports electronically and discontinue the time and space consuming practice of using hard copy files. This project will also improve the timeliness of the vehicle data system by demonstrating a measured decrease in the number of hours it takes to retrieve commercial vehicle information requested from approximately two hours to five minutes or less.

Budget: \$16,000

Project Number: K9-11-04

Project Title: Crash Report Quality Control for Jessamine County

Description: This project will create a process to improve the quality of police reports in Jessamine County and will be used to develop guidelines to help other agencies improve their data collection.

Budget: \$25,000

Project Number: K9-11-05

Project Title: Expanding Trauma Registry Reporting

Description: This project will support the inclusion of the expanded trauma dataset, which is part of a uniform national data set in the statewide trauma registry report. The analysis of a broader range of trauma data will support trauma system planning in Kentucky counties by providing a more complete and detailed account of traumatic injury and trauma care.

Budget: \$65,000

Project Number: K9-11-06

Project Title: Lexington Police Quality Control

Description: This project will enable the Lexington Division of Police to pay administrative overtime hours for quality control of collision reports.

Budget: \$10,000

STATE CERTIFICATIONS AND ASSURANCES

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR 18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

Certifications and Assurances

Section 402 Requirements

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- **National law enforcement mobilizations,**
- **Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,**
- **An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,**
- **Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources.**

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect. (23 USC 402 (b)(1)(E).

Other Federal Requirements

Cash drawdowns will be initiated only when actually needed for disbursement. 49 CFR 18.20

Cash disbursements and balances will be reported in a timely manner as required by NHTSA. 49 CFR 18.21.

The same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations. 49 CFR 18.41.

Failure to adhere to these provisions may result in the termination of drawdown privileges.

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes 23 CFR 1200.21

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

Federal Funding Accountability and Transparency Act

The State will report for each **sub-grant** awarded:

- Name of the entity receiving the award;
- Amount of the award;
- Information on the award including transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source;
- Location of the entity receiving the award and the primary location of performance under the award, including the city, State, congressional district, and country; , and an award title descriptive of the purpose of each funding action;
- A unique identifier (DUNS);
- The names and total compensation of the five most highly compensated officers of the entity if - of the entity receiving the award and of the parent entity of the recipient, should the entity be owned by another entity;

(i) the entity in the preceding fiscal year received—

(I) 80 percent or more of its annual gross revenues in Federal awards; and(II)
\$25,000,000 or more in annual gross revenues from Federal awards; and(ii) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986;

- Other relevant information specified by the Office of Management and Budget in subsequent guidance or regulation.

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to:

- (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21);
- (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex;
- (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794) and the Americans with Disabilities Act of 1990 (42 USC § 12101, *et seq.*; PL 101-336), which prohibits discrimination on the basis of disabilities (and 49 CFR Part 27);
- (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age;
- (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse;
- (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism;
- (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;
- (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 *et seq.*), as amended, relating to nondiscrimination in the sale, rental or financing of housing;
- (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made;
- (j) The Civil Rights Restoration Act of 1987, which provides that any portion of a state or local entity receiving federal funds will obligate all programs or activities of that entity to comply with these civil rights laws; and,
- (k) the requirements of any other nondiscrimination statute(s) which may apply to the application.

The Drug-free Workplace Act of 1988(41 U.S.C. 702;):

The State will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 1. The dangers of drug abuse in the workplace.
 2. The grantee's policy of maintaining a drug-free workplace.
 3. Any available drug counseling, rehabilitation, and employee assistance programs.
 4. The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will –
 1. Abide by the terms of the statement.
 2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e. Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
- f. Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
 1. Taking appropriate personnel action against such an employee, up to and including termination.
 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e) and (f) above

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act (49 U.S.C. 5323(j)) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT).

The State will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Primary Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms *covered transaction*, *debarred*, *suspended*, *ineligible*, *lower tier covered transaction*, *participant*, *person*, *primary covered transaction*, *principal*, *proposal*, and *voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and

coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in

connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

POLICY TO BAN TEXT MESSAGING WHILE DRIVING

In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to:

(1) Adopt and enforce workplace safety policies to decrease crashes caused by distracted driving including policies to ban text messaging while driving—

a. Company-owned or –rented vehicles, or Government-owned, leased or rented vehicles; or

b. Privately-owned when on official Government business or when performing any work on or behalf of the Government.

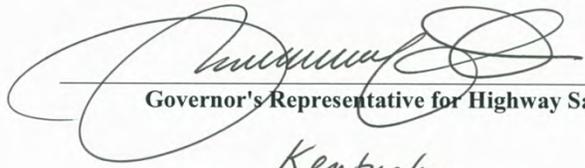
(2) Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as –

a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and

b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).



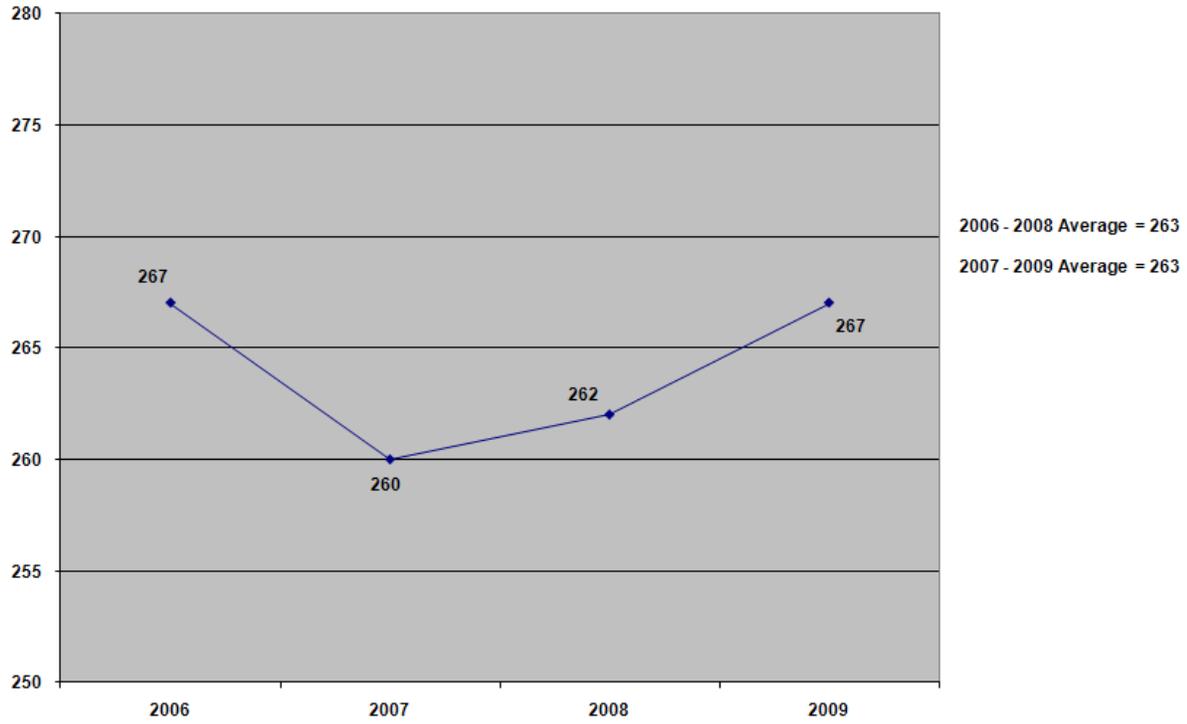
Governor's Representative for Highway Safety
Kentucky

State or Commonwealth
2011
For Fiscal Year
8/23/10
Date

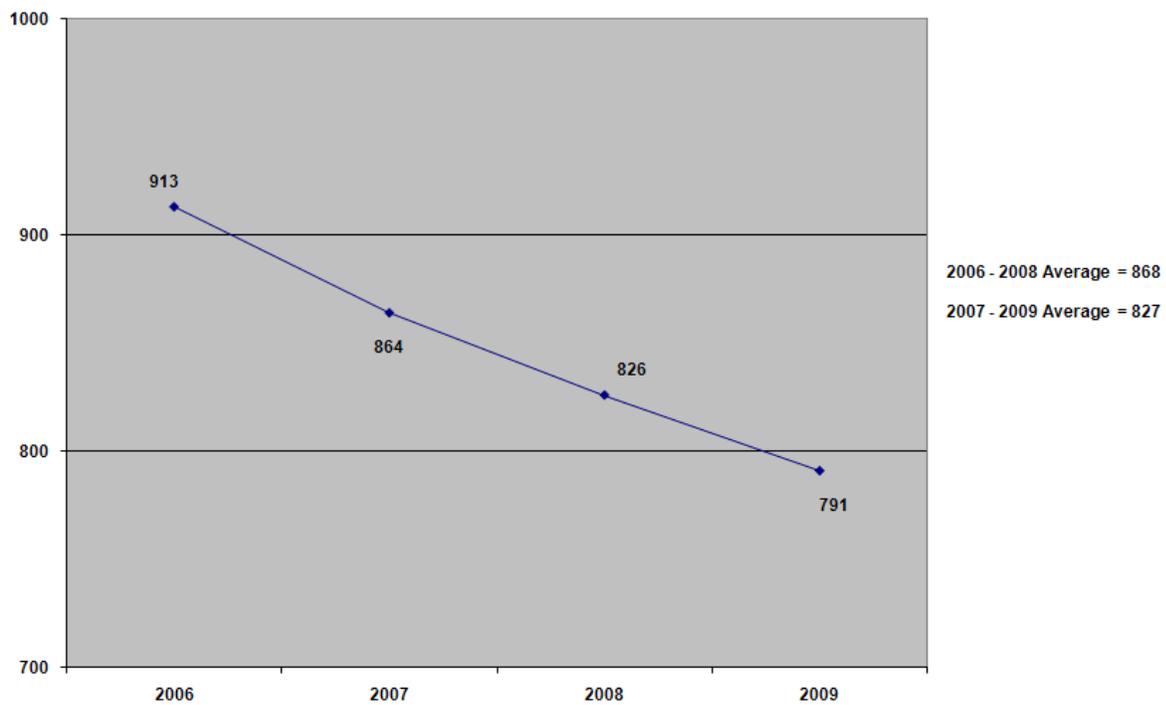
APPENDIX

CRASH DATA TRENDS

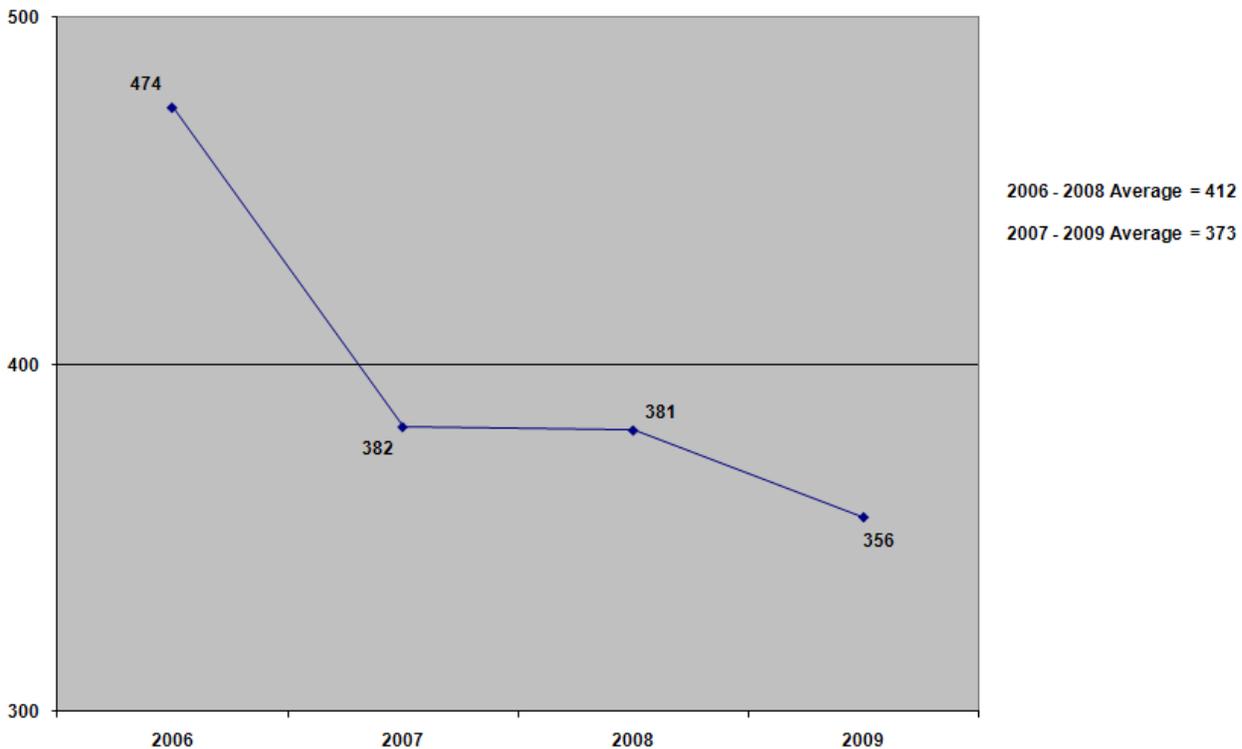
Crash Rate per 100 Million Vehicle Miles Traveled



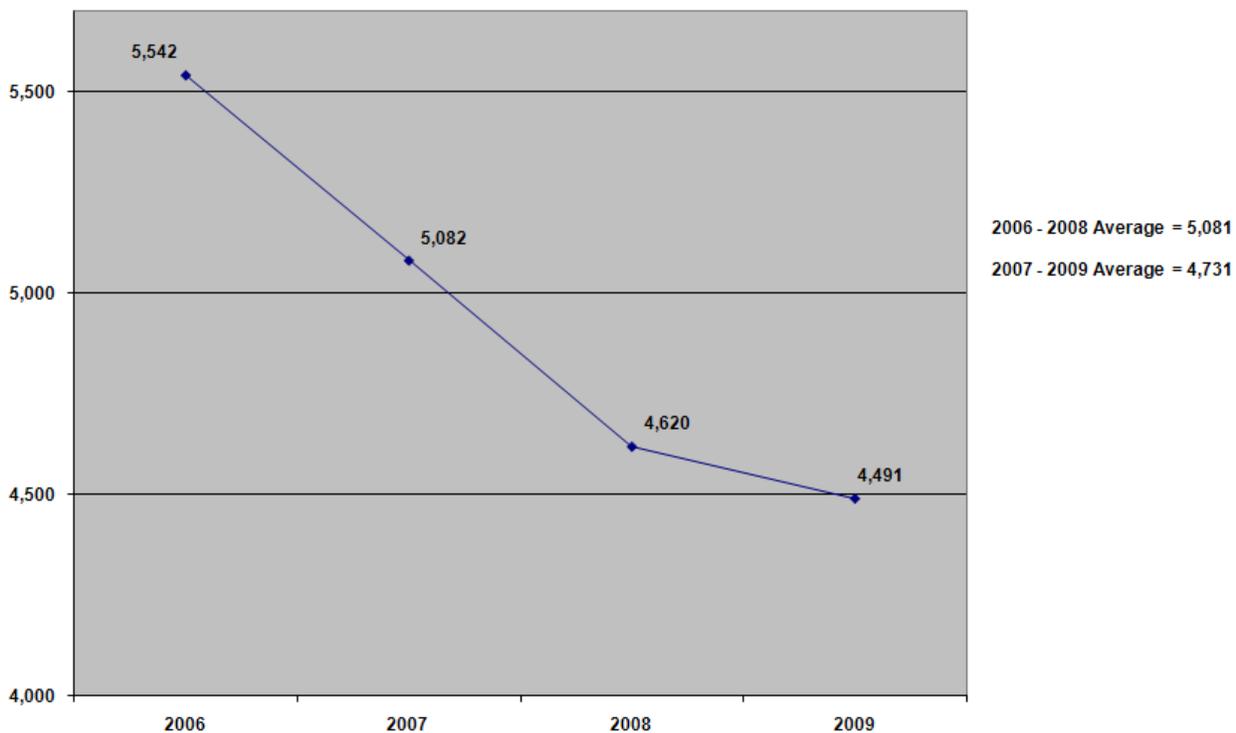
Fatalities



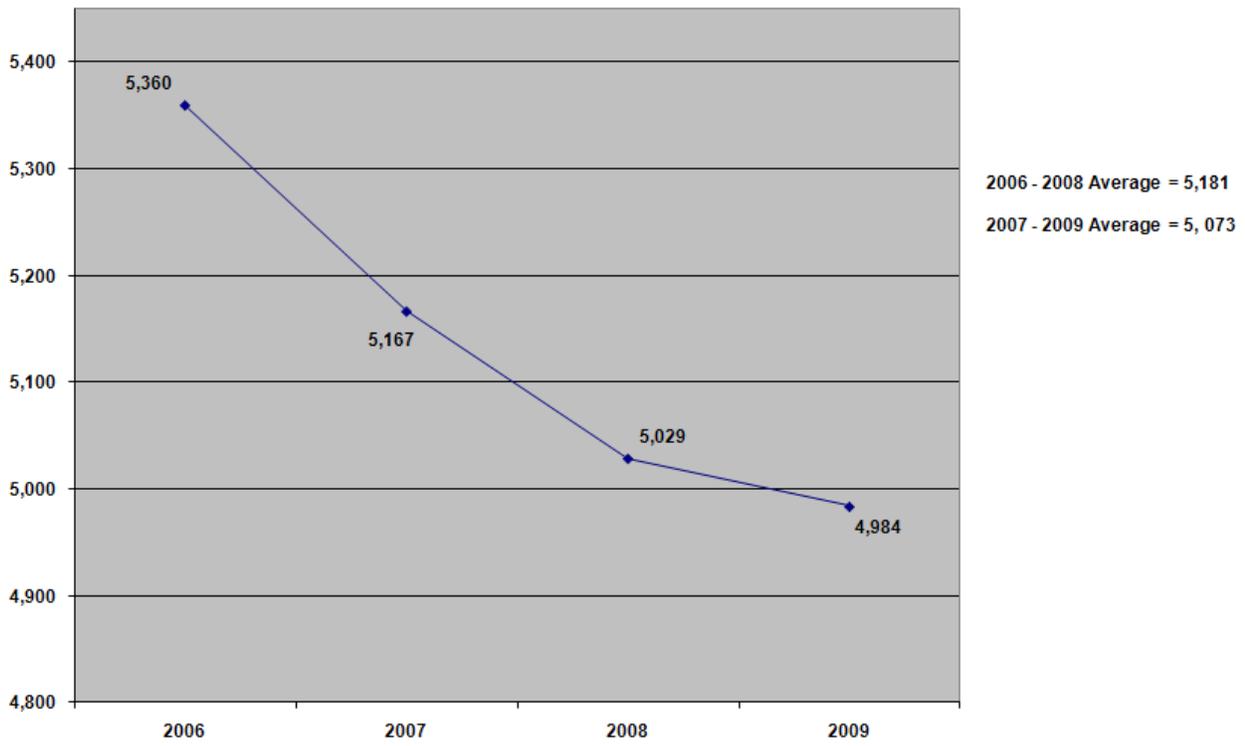
Unrestrained Passenger Vehicle Occupant Fatalities (all seating positions)



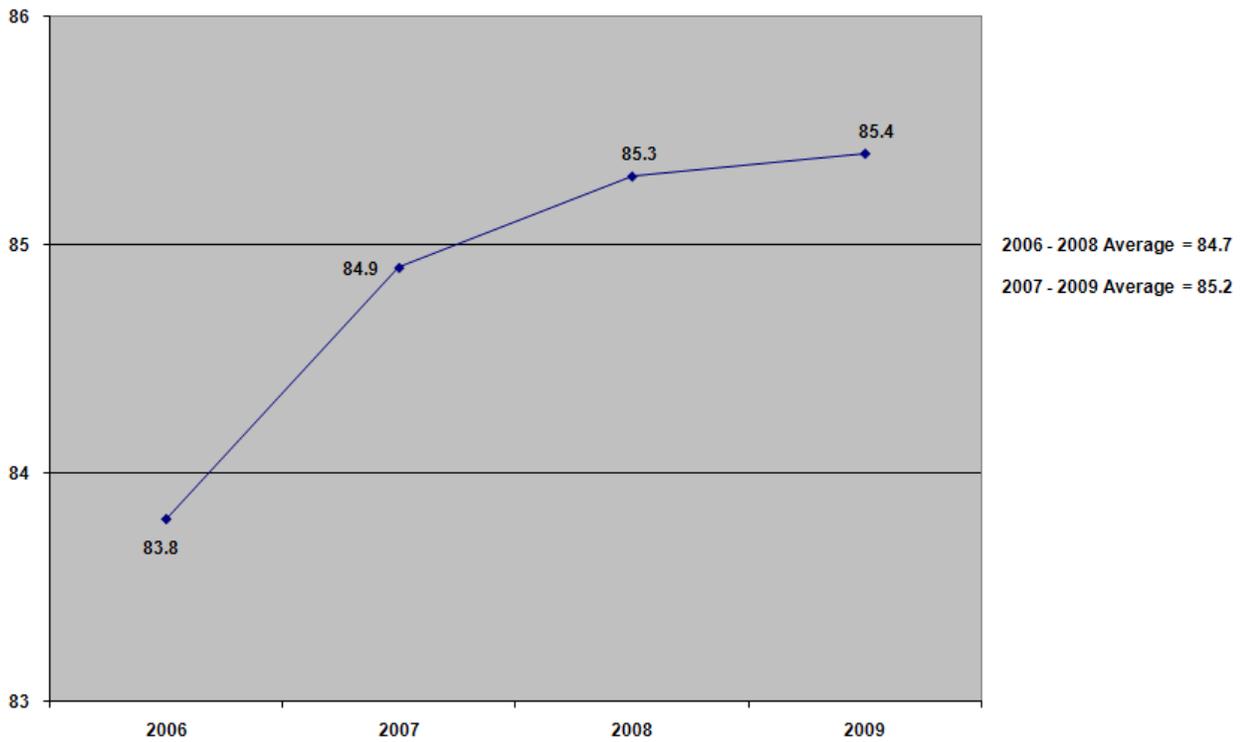
Serious Injuries



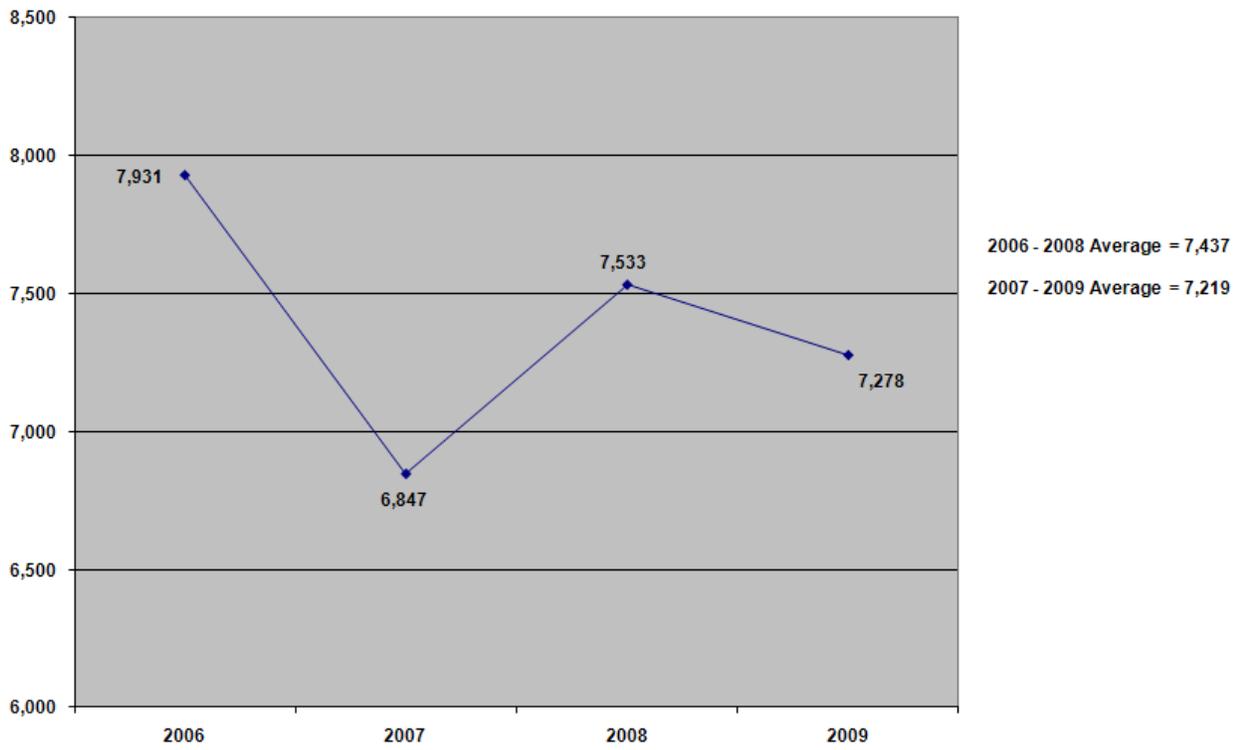
Alcohol Related Crashes



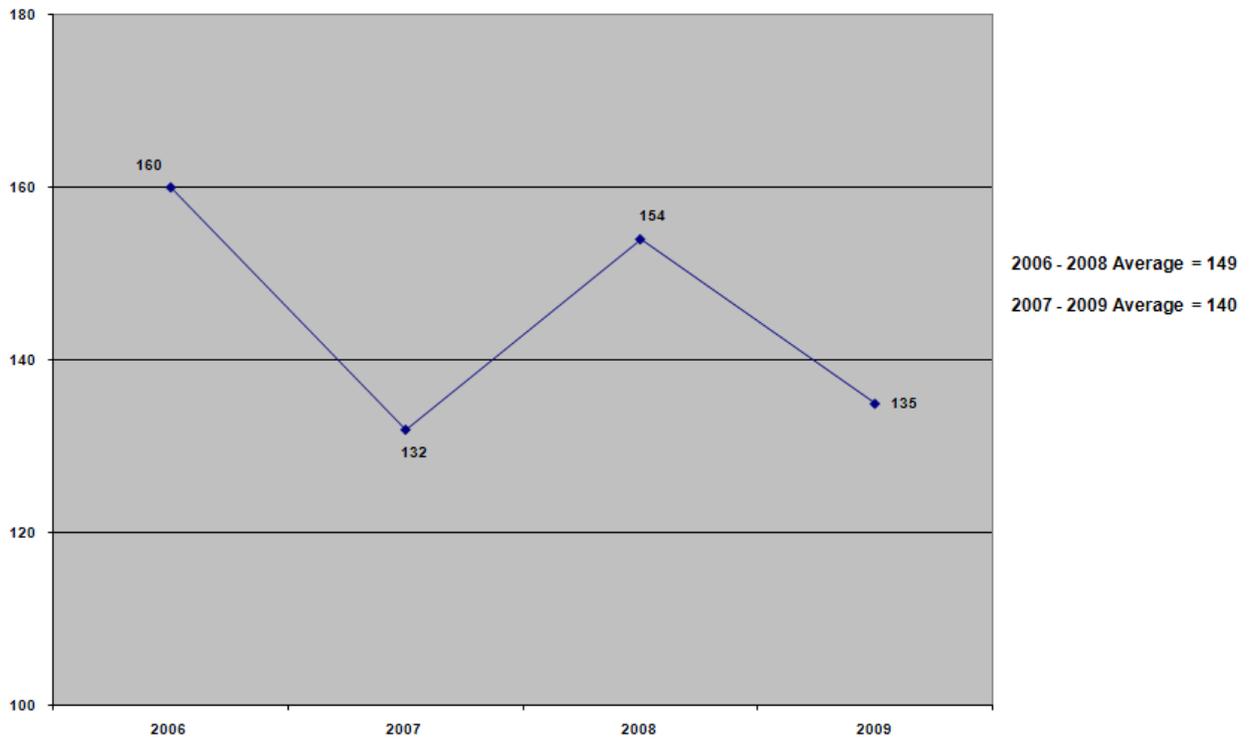
Statewide DUI Conviction Rate



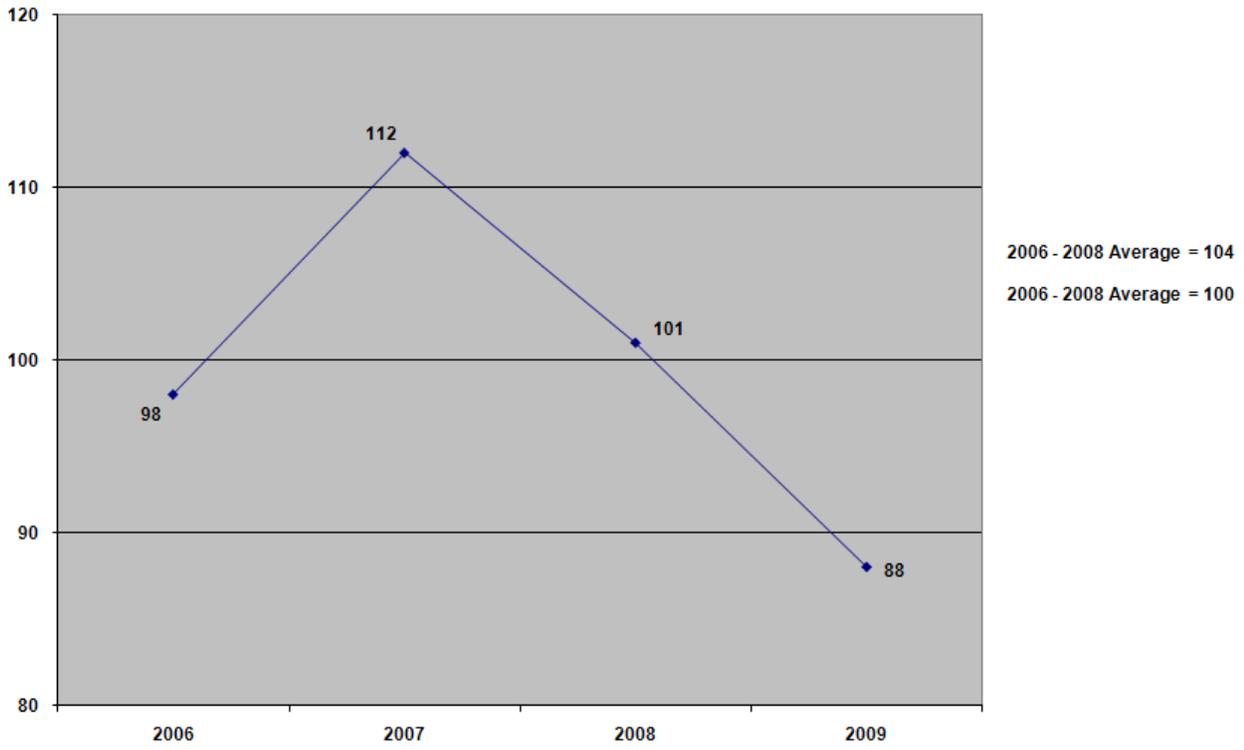
Speeding – Related Crashes



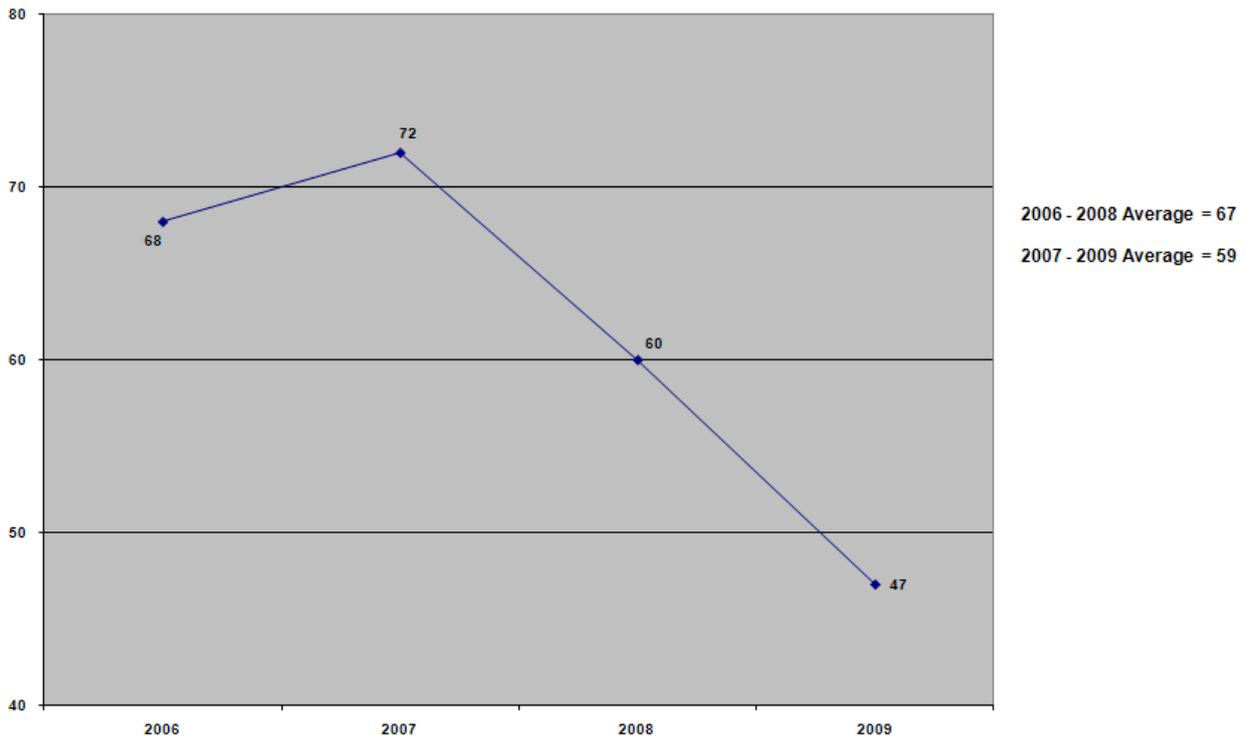
Speeding – Related Fatalities



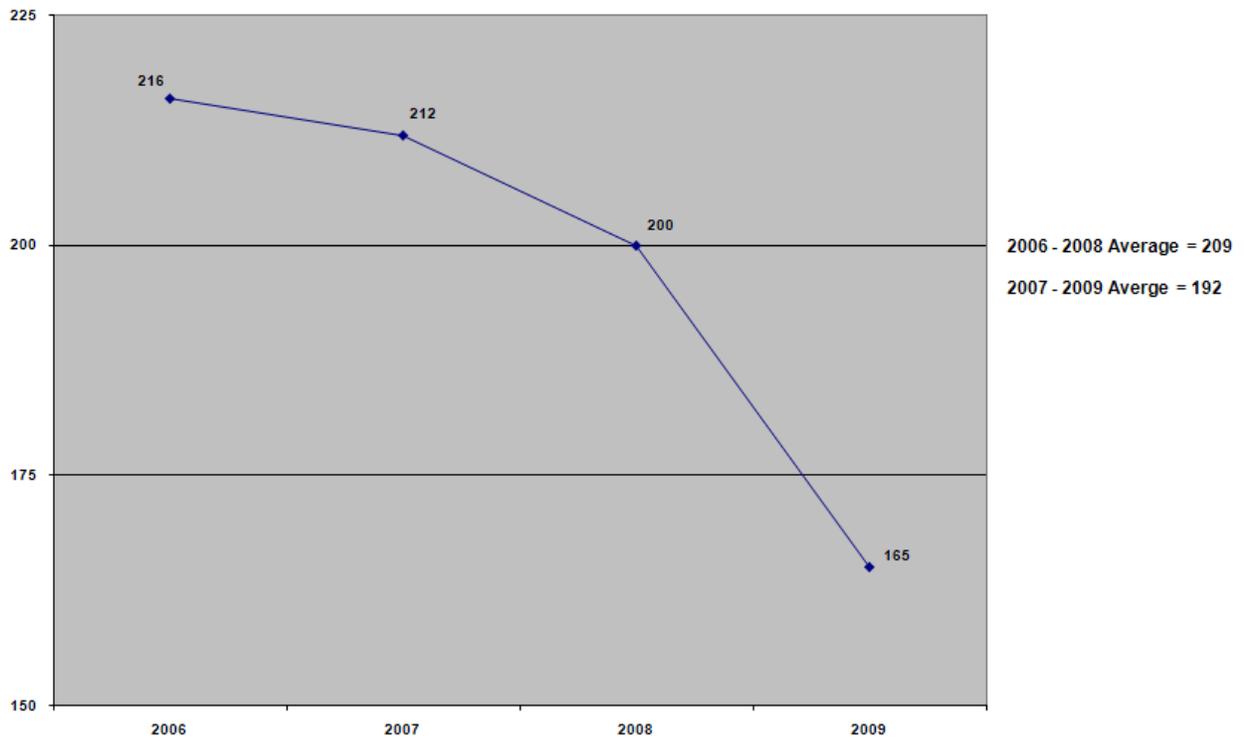
Motorcyclist Fatalities



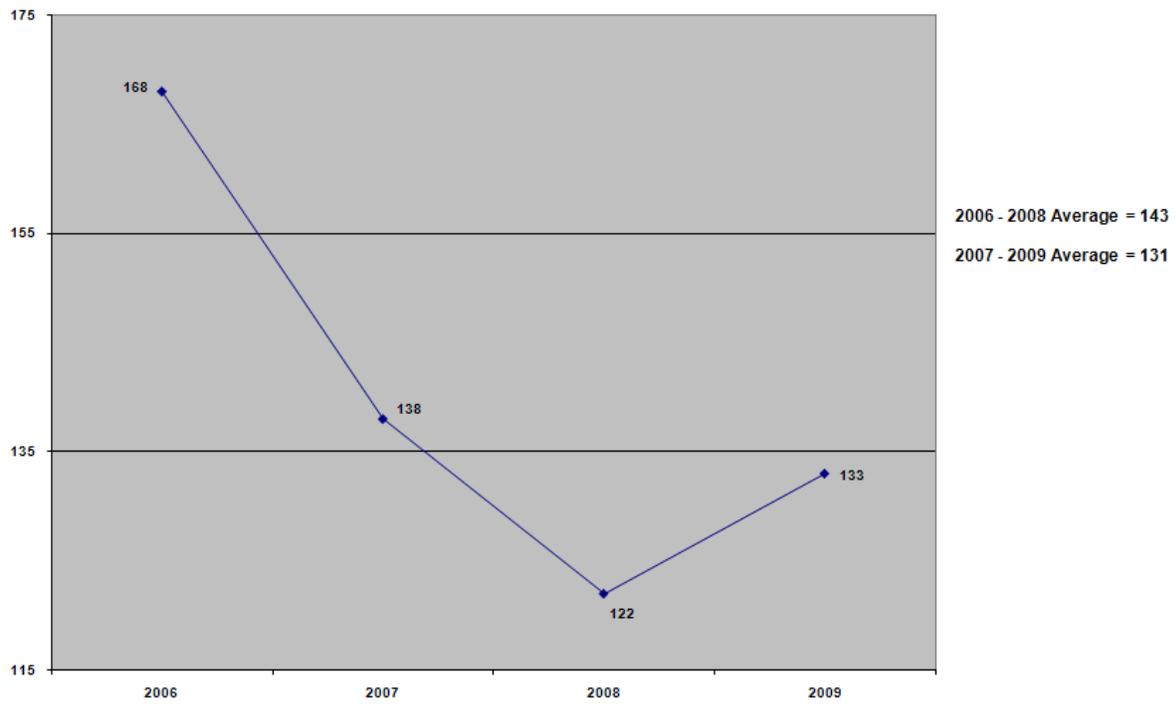
Unhelmeted Motorcyclist Fatalities



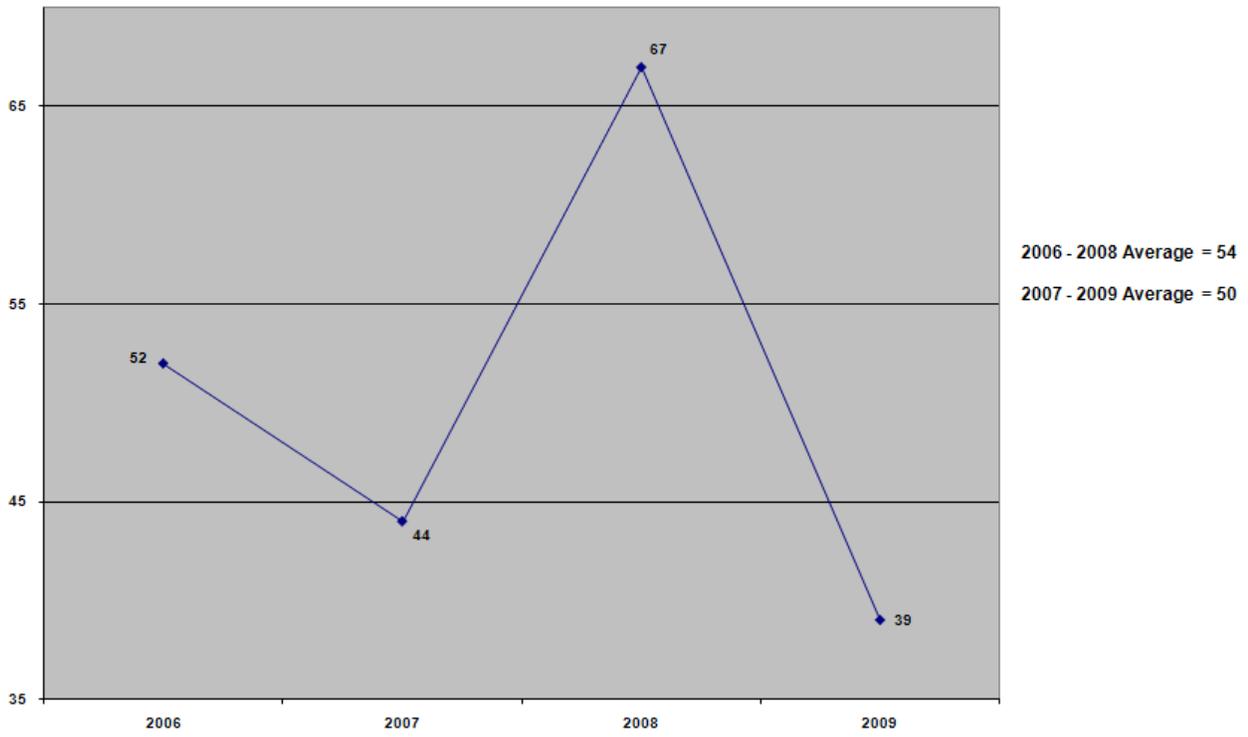
Fatalities Involving a Driver or Motorcycle Operator with .08+ BAC



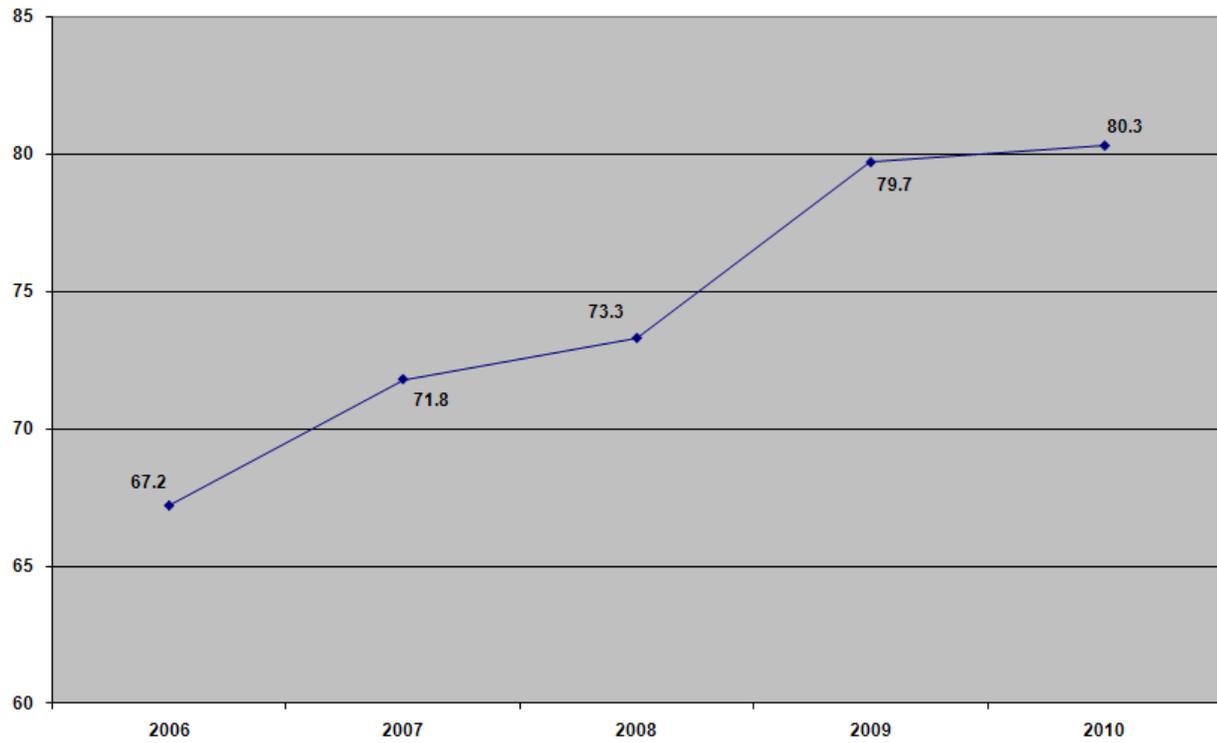
Drivers Age 20 or Younger in Fatal Crashes



Pedestrian Fatalities



Observed Seat Belt Usage Rate



2007-2009 INDIVIDUAL FACTOR RANKINGS (1 = most problems, 120 = least problems)												
PERCENT WEIGHT (calculated based on numeric weight)	4.3%	0.0%	17.4%	26.1%	8.7%	8.7%	8.7%	8.7%	8.7%	8.7%	8.7%	
NUMERIC WEIGHT (assigned)	0.5	0.0	2.0	3.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	Top 25 County
County name	ESTIMATED POPULATION	TOTAL CRASHES	FATALITIES	INCAP INJURIES	FAI RATE PER 100MVM	IMPAIRED DRIVING COLLISIONS	BELTED FATALITIES PERCENT	SPEED COLLISIONS	CMV COLLISIONS	MOTORCYCLE COLLISIONS	WEIGHTED SCORE	OVERALL RANK (1 - 120)
ESTILL	77	85	114	90	61	78	46	88	110	77	12059.1	99
FAYETTE	2	2	2	2	71	2	92	2	2	2	2198.8	4
FLEMING	78	81	82	99	89	71	22	102	103	82	11706.8	94
FLOYD	24	26	9	25	51	13	38	23	21	30	3390.0	14
FRANKLIN	17	16	99	40	110	15	46	13	28	19	6761.6	46
FULTON	113	108	112	96	27	105	2	99	89	111	12116.0	100
GALLATIN	109	82	46	96	108	94	17	82	41	82	10354.5	79
GARRARD	68	63	94	86	66	73	112	64	94	50	11362.4	89

2007-2009 INDIVIDUAL FACTOR RANKINGS (1 = most problems, 120 = least problems)

PERCENT WEIGHT (calculated based on numeric weight)	4.3%	0.0%	17.4%	26.1%	8.7%	8.7%	8.7%	8.7%	8.7%	8.7%	8.7%	8.7%		
NUMERIC WEIGHT (assigned)	0.5	0.0	2.0	3.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	Top 25 County	
County name	ESTIMATED POPULATION	TOTAL CRASHES	FATALITIES	INCAP INJURIES	FAIRATE PER 100MVM	IMPAIRED DRIVING COLLISIONS	BELTED FATALITIES PERCENT	SPEED COLLISIONS	CMV COLLISIONS	MOTORCYCLE COLLISIONS	WEIGHTED SCORE	OVERALL RANK (1 - 120)		
PERRY	36	28	19	22	22	22	35	44	24	39	3721.7	17		
PIKE	12	12	3	3	11	4	63	10	6	9	1501.4	1		
POWELL	80	89	108	81	83	101	8	100	97	80	11706.8	95		
PULASKI	14	14	7	19	72	20	78	18	22	18	3693.0	16		
ROBERTSON	120	120	120	119	23	119	1	120	120	120	14028.5	113		
ROCKCASTLE	70	57	64	62	113	76	71	33	35	72	9053.7	68		
ROWAN	52	35	43	62	85	39	71	36	54	36	7477.5	50		
RUSSELL	67	67	54	90	86	65	57	83	72	86	10391.2	80		

2007-2009 INDIVIDUAL FACTOR RANKINGS (1 = most problems, 120 = least problems)

PERCENT WEIGHT (calculated based on numeric weight)	4.3%	0.0%	17.4%	26.1%	8.7%	8.7%	8.7%	8.7%	8.7%	8.7%	8.7%	8.7%	WEIGHTED SCORE	OVERALL RANK (1 - 120)
NUMERIC WEIGHT (assigned)	0.5	0.0	2.0	3.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		Top 25 County
County name	ESTIMATED POPULATION	TOTAL CRASHES	FATALITIES	INCAP INJURIES	FAI RATE PER 100MVM	IMPAIRED DRIVING COLLISIONS	BELTED FATALITIES PERCENT	SPEED COLLISIONS	CMV COLLISIONS	MOTORCYCLE COLLISIONS				
UNION	75	69	94	54	21	60	40	58	67	48		8256.6	58	
WARREN	5	5	4	6	87	5	80	6	5	3		2588.5	7	
WASHINGTON	95	80	38	75	26	81	68	76	85	89		9340.7	70	
WAYNE	55	70	77	75	63	98	59	65	89	94		10575.2	82	
WEBSTER	83	104	108	107	116	112	117	94	79	114		14639.1	117	
WHITLEY	27	29	17	25	67	42	105	34	26	38		5249.5	30	
WOLFE	112	100	77	47	4	92	116	88	101	72		9974.6	77	
WOODFORD	46	39	32	37	65	30	22	22	46	31		4999.8	29	

**U.S. Department of Transportation National Highway Traffic Safety Administration
Highway Safety Plan Cost Summary**

State: Kentucky

Page: 1

2011-HSP-1

Report Date: 08/19/2010

For Approval

Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/ (Decre)	Current Balance	Share to Local
NHTSA								
NHTSA 402								
Planning and Administration								
	PA-2011-01-00-00	KOHS Planning & Admin	\$.00	\$100,000.00	\$.00	\$100,000.00	\$100,000.00	\$.00
Planning and Administration Total			\$.00	\$100,000.00	\$.00	\$100,000.00	\$100,000.00	\$.00
Alcohol								
	AL-2011-01-00-00	KOHS PI & E	\$.00	\$.00	\$.00	\$10,000.00	\$10,000.00	\$.00
	AL-2011-02-00-00	KOHS Alcohol Networking	\$.00	\$.00	\$.00	\$5,000.00	\$5,000.00	\$.00
	AL-2011-03-00-00	KOHS DUI Awards Ceremony	\$.00	\$.00	\$.00	\$20,000.00	\$20,000.00	\$.00
	AL-2011-04-00-00	Dept. Criminal Justice Trng -DRE	\$.00	\$.00	\$.00	\$100,000.00	\$100,000.00	\$.00
	AL-2011-05-00-00	Dept. Criminal Justice Trng -DUI Equipme	\$.00	\$.00	\$.00	\$8,000.00	\$8,000.00	\$.00
	AL-2011-06-00-00	KCPC - Youth Alcohol Coordinator	\$.00	\$.00	\$.00	\$90,250.00	\$90,250.00	\$90,250.00
	AL-2011-07-00-00	KCPC - Youth Conference	\$.00	\$.00	\$.00	\$12,960.00	\$12,960.00	\$12,960.00
	AL-2011-08-00-00	Audubon PD	\$.00	\$.00	\$.00	\$12,606.00	\$12,606.00	\$12,606.00
	AL-2011-09-00-00	Bullitt Co Sheriff	\$.00	\$.00	\$.00	\$21,090.00	\$21,090.00	\$21,090.00
	AL-2011-10-00-00	Burnside PD	\$.00	\$.00	\$.00	\$10,090.00	\$10,090.00	\$10,090.00
	AL-2011-11-00-00	Cadiz PD	\$.00	\$.00	\$.00	\$8,150.00	\$8,150.00	\$8,150.00
	AL-2011-12-00-00	Cold Spring PD	\$.00	\$.00	\$.00	\$7,350.00	\$7,350.00	\$7,350.00
	AL-2011-13-00-00	Covington PD	\$.00	\$.00	\$.00	\$49,950.00	\$49,950.00	\$49,950.00
	AL-2011-14-00-00	Evarts PD	\$.00	\$.00	\$.00	\$3,420.00	\$3,420.00	\$3,420.00
	AL-2011-15-00-00	Florence PD	\$.00	\$.00	\$.00	\$24,250.00	\$24,250.00	\$24,250.00
	AL-2011-16-00-00	Frankfort PD	\$.00	\$.00	\$.00	\$94,893.00	\$94,893.00	\$94,893.00
	AL-2011-17-00-00	Ft. Wright PD	\$.00	\$.00	\$.00	\$12,358.00	\$12,358.00	\$12,358.00
	AL-2011-18-00-00	Fulton PD	\$.00	\$.00	\$.00	\$8,370.00	\$8,370.00	\$8,370.00

**U.S. Department of Transportation National Highway Traffic Safety Administration
Highway Safety Plan Cost Summary**

2011-HSP-1

For Approval

Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/ (Decre)	Current Balance	Share to Local
	AL-2011-19-00-00	Hillview PD	\$.00	\$.00	\$.00	\$22,450.00	\$22,450.00	\$22,450.00
	AL-2011-20-00-00	Jeffersontown PD	\$.00	\$.00	\$.00	\$27,078.00	\$27,078.00	\$27,078.00
	AL-2011-21-00-00	Johnson Co Sheriff	\$.00	\$.00	\$.00	\$8,370.00	\$8,370.00	\$8,370.00
	AL-2011-22-00-00	KY State University PD	\$.00	\$.00	\$.00	\$8,200.00	\$8,200.00	\$8,200.00
	AL-2011-23-00-00	Lexington PD - Impaired Driving	\$.00	\$.00	\$.00	\$100,000.00	\$100,000.00	\$100,000.00
	AL-2011-24-00-00	Louisville Metro PD - Impaired Driving	\$.00	\$.00	\$.00	\$40,050.00	\$40,050.00	\$40,050.00
	AL-2011-25-00-00	Mayfield PD	\$.00	\$.00	\$.00	\$10,248.00	\$10,248.00	\$10,248.00
	AL-2011-26-00-00	McCracken Co Sheriff	\$.00	\$.00	\$.00	\$12,450.00	\$12,450.00	\$12,450.00
	AL-2011-27-00-00	Middlesboro PD	\$.00	\$.00	\$.00	\$17,400.00	\$17,400.00	\$17,400.00
	AL-2011-28-00-00	Morehead State University PD	\$.00	\$.00	\$.00	\$11,390.00	\$11,390.00	\$11,390.00
	AL-2011-29-00-00	Nelson Co Sheriff	\$.00	\$.00	\$.00	\$20,360.00	\$20,360.00	\$20,360.00
	AL-2011-31-00-00	Radcliff PD	\$.00	\$.00	\$.00	\$8,370.00	\$8,370.00	\$8,370.00
	AL-2011-32-00-00	St. Matthews PD	\$.00	\$.00	\$.00	\$20,250.00	\$20,250.00	\$20,250.00
	Alcohol Total		\$.00	\$.00	\$.00	\$805,353.00	\$805,353.00	\$662,353.00
Motorcycle Safety								
	MC-2011-01-00-00	KOHS Motorcycle Safety	\$.00	\$.00	\$.00	\$135,000.00	\$135,000.00	\$.00
Motorcycle Safety Total			\$.00	\$.00	\$.00	\$135,000.00	\$135,000.00	\$.00
Occupant Protection								
	OP-2011-01-00-00	KOHS Occ Prot PI&E	\$.00	\$.00	\$.00	\$10,000.00	\$10,000.00	\$.00
	OP-2011-02-00-00	KOHS Occ Protection Networking	\$.00	\$.00	\$.00	\$5,000.00	\$5,000.00	\$.00
	OP-2011-03-00-00	KY Lifesavers Conference	\$.00	\$.00	\$.00	\$45,000.00	\$45,000.00	\$.00
	OP-2011-04-00-00	KOHS CIOT Awards	\$.00	\$.00	\$.00	\$20,000.00	\$20,000.00	\$.00
	OP-2011-05-00-00	UK Safety Belt Surveys	\$.00	\$.00	\$.00	\$100,000.00	\$100,000.00	\$.00
	OP-2011-06-00-00	KACP - Central LEL	\$.00	\$.00	\$.00	\$80,104.00	\$80,104.00	\$80,104.00

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	OP-2011-07-00-00	KACP - Eastern LEL	\$0.00	\$0.00	\$0.00	\$75,962.00	\$75,962.00	\$75,962.00
	OP-2011-08-00-00	KACP - Western LEL	\$0.00	\$0.00	\$0.00	\$77,258.00	\$77,258.00	\$77,258.00
	OP-2011-09-00-00	KCPC - Northern LEL	\$0.00	\$0.00	\$0.00	\$215,354.00	\$215,354.00	\$215,354.00
	OP-2011-10-00-00	KCPC - Materials Clearinghouse	\$0.00	\$0.00	\$0.00	\$12,200.00	\$12,200.00	\$12,200.00
	OP-2011-11-00-00	Kosair CPS Program	\$0.00	\$0.00	\$0.00	\$54,700.00	\$54,700.00	\$54,700.00
	OP-2011-12-00-00	KSP Occupant Protection	\$0.00	\$0.00	\$0.00	\$87,500.00	\$87,500.00	\$87,500.00
	OP-2011-13-00-00	Alexandria PD	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00
	OP-2011-14-00-00	Anchorage PD	\$0.00	\$0.00	\$0.00	\$11,450.00	\$11,450.00	\$11,450.00
	OP-2011-15-00-00	Benton PD	\$0.00	\$0.00	\$0.00	\$14,563.00	\$14,563.00	\$14,563.00
	OP-2011-16-00-00	Bourbon Co Sheriff	\$0.00	\$0.00	\$0.00	\$11,095.00	\$11,095.00	\$11,095.00
	OP-2011-18-00-00	Cumberland PD	\$0.00	\$0.00	\$0.00	\$3,254.00	\$3,254.00	\$3,254.00
	OP-2011-19-00-00	Daviess Co Sheriff	\$0.00	\$0.00	\$0.00	\$10,350.00	\$10,350.00	\$10,350.00
	OP-2011-20-00-00	Franklin PD	\$0.00	\$0.00	\$0.00	\$7,050.00	\$7,050.00	\$7,050.00
	OP-2011-21-00-00	Ft. Mitchell PD	\$0.00	\$0.00	\$0.00	\$10,350.00	\$10,350.00	\$10,350.00
	OP-2011-22-00-00	Harlan PD	\$0.00	\$0.00	\$0.00	\$13,650.00	\$13,650.00	\$13,650.00
	OP-2011-23-00-00	Harrrodsburg PD	\$0.00	\$0.00	\$0.00	\$12,960.00	\$12,960.00	\$12,960.00
	OP-2011-24-00-00	Kenton County PD	\$0.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	\$25,200.00
	OP-2011-25-00-00	Knott Co Sheriff	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00
	OP-2011-26-00-00	Leitchfield PD	\$0.00	\$0.00	\$0.00	\$13,453.00	\$13,453.00	\$13,453.00
	OP-2011-27-00-00	Logan Co Sheriff	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00
	OP-2011-28-00-00	Winchester PD	\$0.00	\$0.00	\$0.00	\$10,350.00	\$10,350.00	\$10,350.00
	OP-2011-29-00-00	Princeton PD	\$0.00	\$0.00	\$0.00	\$9,700.00	\$9,700.00	\$9,700.00
	OP-2011-30-00-00	Russellville PD	\$0.00	\$0.00	\$0.00	\$10,350.00	\$10,350.00	\$10,350.00
	OP-2011-31-00-00	Shelbyville PD	\$0.00	\$0.00	\$0.00	\$10,350.00	\$10,350.00	\$10,350.00

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	OP-2011-32-00-00	Somerset PD	\$.00	\$.00	\$.00	\$29,823.00	\$29,823.00	\$29,823.00
	OP-2011-33-00-00	T J Samson Hospital	\$.00	\$.00	\$.00	\$6,450.00	\$6,450.00	\$6,450.00
	OP-2011-34-00-00	Marshall Co Health Dept.	\$.00	\$.00	\$.00	\$20,000.00	\$20,000.00	\$20,000.00
	Occupant Protection Total		\$.00	\$.00	\$.00	\$1,030,276.00	\$1,030,276.00	\$850,276.00
	Pedestrian/Bicycle Safety							
	PS-2011-01-00-00	Kosair BIKES	\$.00	\$.00	\$.00	\$58,594.00	\$58,594.00	\$58,594.00
	Pedestrian/Bicycle Safety Total		\$.00	\$.00	\$.00	\$58,594.00	\$58,594.00	\$58,594.00
	Police Traffic Services							
	PT-2011-01-00-00	KOHS PTS P I & E	\$.00	\$.00	\$.00	\$5,000.00	\$5,000.00	\$.00
	PT-2011-02-00-00	KOHS PTS Networking	\$.00	\$.00	\$.00	\$10,000.00	\$10,000.00	\$.00
	PT-2011-03-00-00	KSP - Speed	\$.00	\$.00	\$.00	\$422,640.00	\$422,640.00	\$.00
	PT-2011-04-00-00	KSPPA - USEOW Conference	\$.00	\$.00	\$.00	\$20,000.00	\$20,000.00	\$.00
	PT-2011-05-00-00	Anderson Co Sheriff	\$.00	\$.00	\$.00	\$32,657.00	\$32,657.00	\$32,657.00
	PT-2011-06-00-00	Ashland PD	\$.00	\$.00	\$.00	\$11,450.00	\$11,450.00	\$11,450.00
	PT-2011-07-00-00	Beaver Dam PD	\$.00	\$.00	\$.00	\$5,400.00	\$5,400.00	\$5,400.00
	PT-2011-08-00-00	Boone Co Sheriff	\$.00	\$.00	\$.00	\$42,459.00	\$42,459.00	\$42,459.00
	PT-2011-09-00-00	Campbell County PD	\$.00	\$.00	\$.00	\$27,950.00	\$27,950.00	\$27,950.00
	PT-2011-10-00-00	Catlettsburg PD	\$.00	\$.00	\$.00	\$7,471.00	\$7,471.00	\$7,471.00
	PT-2011-11-00-00	Clark Co Sheriff	\$.00	\$.00	\$.00	\$8,810.00	\$8,810.00	\$8,810.00
	PT-2011-12-00-00	Cynthiana PD	\$.00	\$.00	\$.00	\$8,700.00	\$8,700.00	\$8,700.00
	PT-2011-13-00-00	Danville PD	\$.00	\$.00	\$.00	\$19,700.00	\$19,700.00	\$19,700.00
	PT-2011-14-00-00	Eddyville PD	\$.00	\$.00	\$.00	\$10,350.00	\$10,350.00	\$10,350.00
	PT-2011-15-00-00	Edgewood PD	\$.00	\$.00	\$.00	\$9,830.00	\$9,830.00	\$9,830.00
	PT-2011-16-00-00	Elizabethtown PD	\$.00	\$.00	\$.00	\$15,300.00	\$15,300.00	\$15,300.00

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	PT-2011-17-00-00	Erlanger PD	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00	\$18,380.00
	PT-2011-18-00-00	Franklin Co Sheriff	\$0.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00
	PT-2011-19-00-00	Glasgow PD	\$0.00	\$0.00	\$0.00	\$30,515.00	\$30,515.00	\$30,515.00
	PT-2011-20-00-00	Graves Co Sheriff	\$0.00	\$0.00	\$0.00	\$11,235.00	\$11,235.00	\$11,235.00
	PT-2011-21-00-00	Hardin Co Sheriff	\$0.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00	\$5,950.00
	PT-2011-22-00-00	Henderson PD	\$0.00	\$0.00	\$0.00	\$25,620.00	\$25,620.00	\$25,620.00
	PT-2011-23-00-00	Hopkins Co Sheriff	\$0.00	\$0.00	\$0.00	\$29,350.00	\$29,350.00	\$29,350.00
	PT-2011-24-00-00	Independence PD	\$0.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$16,400.00
	PT-2011-25-00-00	Lakeside Park Crestview Hills PD	\$0.00	\$0.00	\$0.00	\$8,370.00	\$8,370.00	\$8,370.00
	PT-2011-26-00-00	Lexington PD - Speed	\$0.00	\$0.00	\$0.00	\$24,650.00	\$24,650.00	\$24,650.00
	PT-2011-27-00-00	London PD	\$0.00	\$0.00	\$0.00	\$22,450.00	\$22,450.00	\$22,450.00
	PT-2011-28-00-00	Louisville Metro - Speed	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00
	PT-2011-29-00-00	Loyall PD	\$0.00	\$0.00	\$0.00	\$2,540.00	\$2,540.00	\$2,540.00
	PT-2011-30-00-00	Madison Co Sheriff	\$0.00	\$0.00	\$0.00	\$38,150.00	\$38,150.00	\$38,150.00
	PT-2011-31-00-00	Madisonville PD	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00
	PT-2011-32-00-00	Marshall Co Sheriff	\$0.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	\$25,200.00
	PT-2011-33-00-00	Mt. Washington PD	\$0.00	\$0.00	\$0.00	\$9,250.00	\$9,250.00	\$9,250.00
	PT-2011-34-00-00	Murray PD	\$0.00	\$0.00	\$0.00	\$22,075.00	\$22,075.00	\$22,075.00
	PT-2011-35-00-00	Oldham County PD	\$0.00	\$0.00	\$0.00	\$49,950.00	\$49,950.00	\$49,950.00
	PT-2011-36-00-00	Paducah PD	\$0.00	\$0.00	\$0.00	\$44,627.00	\$44,627.00	\$44,627.00
	PT-2011-37-00-00	Perryville PD	\$0.00	\$0.00	\$0.00	\$5,863.00	\$5,863.00	\$5,863.00
	PT-2011-38-00-00	Pineville PD	\$0.00	\$0.00	\$0.00	\$7,050.00	\$7,050.00	\$7,050.00
	PT-2011-39-00-00	Raceland PD	\$0.00	\$0.00	\$0.00	\$7,050.00	\$7,050.00	\$7,050.00
	PT-2011-40-00-00	Richmond PD	\$0.00	\$0.00	\$0.00	\$25,360.00	\$25,360.00	\$25,360.00

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	PT-2011-41-00-00	Shelby Co Sheriff	\$.00	\$.00	\$.00	\$10,680.00	\$10,680.00	\$10,680.00
	PT-2011-42-00-00	Shepherdsville PD	\$.00	\$.00	\$.00	\$19,150.00	\$19,150.00	\$19,150.00
	PT-2011-43-00-00	Shively PD	\$.00	\$.00	\$.00	\$25,200.00	\$25,200.00	\$25,200.00
	PT-2011-44-00-00	Simpsonville PD	\$.00	\$.00	\$.00	\$10,815.00	\$10,815.00	\$10,815.00
	PT-2011-45-00-00	Tompkinsville PD	\$.00	\$.00	\$.00	\$10,350.00	\$10,350.00	\$10,350.00
	PT-2011-46-00-00	Versailles PD	\$.00	\$.00	\$.00	\$24,245.00	\$24,245.00	\$24,245.00
	PT-2011-47-00-00	Vine Grove PD	\$.00	\$.00	\$.00	\$4,850.00	\$4,850.00	\$4,850.00
	PT-2011-48-00-00	Warren Co Sheriff	\$.00	\$.00	\$.00	\$24,750.00	\$24,750.00	\$24,750.00
	PT-2011-49-00-00	West Point PD	\$.00	\$.00	\$.00	\$9,170.00	\$9,170.00	\$9,170.00
	PT-2011-50-00-00	Woodford Co Sheriff	\$.00	\$.00	\$.00	\$13,216.00	\$13,216.00	\$13,216.00
	PT-2011-51-00-00	Paris PD	\$.00	\$.00	\$.00	\$8,500.00	\$8,500.00	\$8,500.00
	PT-2011-52-00-00	Pulaski Co Sheriff	\$.00	\$.00	\$.00	\$27,810.00	\$27,810.00	\$27,810.00
	PT-2011-53-00-00	UK Attitudes Survey	\$.00	\$.00	\$.00	\$20,000.00	\$20,000.00	\$.00
	Police Traffic Services Total		\$.00	\$.00	\$.00	\$1,429,288.00	\$1,429,288.00	\$951,648.00
	Traffic Records							
	TR-2011-01-00-00	KOHS Traffic Records Program Management	\$.00	\$.00	\$.00	\$60,000.00	\$60,000.00	\$.00
	TR-2011-02-00-00	KOHS Traffic Records Networking	\$.00	\$.00	\$.00	\$2,500.00	\$2,500.00	\$.00
	TR-2011-03-00-00	UK - KY Injury Prevention Research Ctr	\$.00	\$.00	\$.00	\$57,468.00	\$57,468.00	\$57,468.00
	Traffic Records Total		\$.00	\$.00	\$.00	\$119,968.00	\$119,968.00	\$57,468.00
	Accident Investigation							
	AI-2011-01-00-00	KSP - Crash Reconstruction	\$.00	\$.00	\$.00	\$3,600.00	\$3,600.00	\$.00
	Accident Investigation Total		\$.00	\$.00	\$.00	\$3,600.00	\$3,600.00	\$.00
	Community Traffic Safety Project							
	CP-2011-01-00-00	KOHS Program Management	\$.00	\$.00	\$.00	\$190,000.00	\$190,000.00	\$.00

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Community Traffic Safety Project Total			\$0.00	\$0.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00
Driver Education								
	DE-2011-HP-00-00	Undesignated	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,000,000.00
Driver Education Total			\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,000,000.00
Driver Licensing								
	DL-2011-00-00-00	Overall State Match	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Driver Licensing Total			\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Roadway Safety								
	RS-2011-01-00-00	UK - Crash Analysis	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
Roadway Safety Total			\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
Safe Communities								
	SA-2011-01-00-00	Cumberland Valley Area Dev Dist.	\$0.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00
	SA-2011-02-00-00	Madison Co Health Dept.	\$0.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00
Safe Communities Total			\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00
Paid Advertising								
	PM-2011-01-00-00	Media Campaigns	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00
Paid Advertising Total			\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00
NHTSA 402 Total			\$0.00	\$1,600,000.00	\$0.00	\$5,922,079.00	\$5,922,079.00	\$4,170,339.00
405 OP SAFETEA-LU								
	K2PM-2011-01-00-00	CIOT Media Campaign	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00
405 Paid Media Total			\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00
405 OP SAFETEA-LU Total			\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00
NHTSA 406								
	K4PA-2011-01-00-00	KOHS 406 Planning & Admin	\$0.00	\$0.00	\$0.00	\$197,801.00	\$197,801.00	\$0.00

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406 Planning and Administration Total			\$0.00	\$0.00	\$0.00	\$197,801.00	\$197,801.00	\$0.00
406 Safety Belts Paid Media								
	K4PM-2011-01-00-00	Media Campaigns	\$0.00	\$0.00	\$0.00	\$581,162.00	\$581,162.00	\$581,162.00
406 Safety Belts Paid Media Total			\$0.00	\$0.00	\$0.00	\$581,162.00	\$581,162.00	\$581,162.00
NHTSA 406 Total			\$0.00	\$0.00	\$0.00	\$778,963.00	\$778,963.00	\$581,162.00
408 Data Program SAFETEA-LU								
	K9-2011-01-00-00	Kentucky Board of EMS	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
	K9-2011-02-00-00	KSP - KAVIS/KSP Interface	\$0.00	\$0.00	\$0.00	\$66,125.00	\$66,125.00	\$0.00
	K9-2011-03-00-00	KSP - CVE	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
	K9-2011-04-00-00	UK - Jessamine Co Quality Control	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	K9-2011-05-00-00	UK - Trauma Registry Reporting	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00
	K9-2011-06-00-00	Lexington Police - Quality Control	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
	K9-2011-HP-00-00	408 Data Program Incentive	\$0.00	\$0.00	\$0.00	\$1,199,000.00	\$1,199,000.00	\$0.00
408 Data Program Incentive Total			\$0.00	\$0.00	\$0.00	\$1,481,125.00	\$1,481,125.00	\$10,000.00
408 Data Program SAFETEA-LU Total			\$0.00	\$0.00	\$0.00	\$1,481,125.00	\$1,481,125.00	\$10,000.00
410 Alcohol SAFETEA-LU								
	K8-2011-01-00-00	KY Attorney General -TSRP	\$0.00	\$0.00	\$0.00	\$184,000.00	\$184,000.00	\$0.00
	K8-2011-02-00-00	KSP Nighthawk	\$0.00	\$0.00	\$0.00	\$442,500.00	\$442,500.00	\$0.00
	K8-2011-HP-00-00	Impaired Driving Countermeasures	\$0.00	\$0.00	\$0.00	\$1,408,904.00	\$1,408,904.00	\$0.00
410 Alcohol SAFETEA-LU Total			\$0.00	\$0.00	\$0.00	\$2,035,404.00	\$2,035,404.00	\$0.00
410 Alcohol SAFETEA-LU Paid Media								
	K8PM-2011-00-00-00	Media Campaigns	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00
410 Alcohol SAFETEA-LU Paid Media Total			\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00
410 Alcohol SAFETEA-LU Total			\$0.00	\$0.00	\$0.00	\$2,635,404.00	\$2,635,404.00	\$600,000.00

U.S. Department of Transportation National Highway Traffic Safety Administration

State: Kentucky

Highway Safety Plan Cost Summary

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2011-HSP-1

Report Date: 08/19/2010

For Approval

Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/(Decre)	Current Balance	Share to Local
2010 Motorcycle Safety								
	K6-2011-HP-00-00	Motorcycle Safety Media	\$.00	\$.00	\$.00	\$ 158,000.00	\$ 158,000.00	\$ 158,000.00
	2010 Motorcycle Safety Incentive Total		\$.00	\$.00	\$.00	\$ 158,000.00	\$ 158,000.00	\$ 158,000.00
	2010 Motorcycle Safety Total		\$.00	\$.00	\$.00	\$ 158,000.00	\$ 158,000.00	\$ 158,000.00
	NHTSA Total		\$.00	\$ 1,600,000.00	\$.00	\$ 11,150,571.00	\$ 11,150,571.00	\$ 5,694,501.00
	Total		\$.00	\$ 1,600,000.00	\$.00	\$ 11,150,571.00	\$ 11,150,571.00	\$ 5,694,501.00