



State of Louisiana
Department of Public Safety and Corrections
Louisiana Highway Safety Commission

August 21, 2012

Ms. Georgia Chakiris
Regional Administrator
National Highway Traffic Safety Administration
819 Taylor Street, Room 8A-38
Fort Worth, Texas 76102

Mr. Charles Bolinger
Division Administrator
Federal Highway Administration
5304 Flanders Drive, Suite A
Baton Rouge, Louisiana 70808

Dear Ms. Chakiris and Mr. Bolinger:

An electronic copy and an original copy of Louisiana's Highway Safety Plan for FFY 2013 are enclosed. Louisiana continues to meet the required program match for Section 402. Should an audit be performed, the LHSC will use the Louisiana State Police projects, as well as other projects, and earned print media for the required match. All documentation is maintained in the Office of Management and Finance.

Should you have any questions, or require additional documentation, please contact Dortha Cummins at 225-925-3928 or dortha.cummins@dps.la.gov.

Sincerely,

A handwritten signature in cursive script that reads "John A. LeBlanc".

John A. LeBlanc
Executive Director
Governor's Highway Safety Representative

JAL:dfc

Enclosures



**LOUISIANA
HIGHWAY SAFETY
AND
PERFORMANCE PLAN
for
Federal Fiscal Year 2013**



PREPARED BY
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List of Acronyms

BAC	Blood Alcohol Concentration
BCRA	Baton Rouge Collegiate Alliance
CMV	Commercial Motor Vehicle
CPS	Child Passenger Safety
CVARS	Commercial Vehicle Analysis Reporting System
DOTD	Louisiana Department of Transportation and Development
DPS	Department of Public Safety
DRE	Drug Recognition Expert
DWI	Driving While Intoxicated
EBRP	East Baton Rouge Parish
FARS	Fatality Analysis Reporting System
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
GIS	Geographic Information Systems
HSYI	Highway Safety Youth Institutes
ISDS	Information Systems and Decision Sciences (at LSU)
JUDE	Juvenile Underage Drinking Enforcement
LaCASU	Louisiana Center Addressing Substance Use in Collegiate Communities
LaHEC	Louisiana Higher Education Coalition to Reduce Alcohol, Tobacco, and Other Drugs
LEL	Law Enforcement Liaison
LHSC	Louisiana Highway Safety Commission
LMSAC	Louisiana Motorcyclists' Safety and Awareness Committee
LSP	Louisiana State Police
LSU	Louisiana State University
MAC	Motorcycle Awareness Campaign
MADD	Mother's Against Drunk Driving
MPO	Metropolitan Planning Organizations
MMUCC	Model Minimum Uniform Crash Criteria
NHTSA	National Highway Traffic Safety Administration
NPPA	National Priority Program Areas
OP	Occupant Protection
P&A	Planning and Administration
PDO	Property Damage Only
PI&E	Public Information and Education
PIO	Public Information Officer
PTS	Police Traffic Services
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users
SCPDC	South Central Planning and Development Commission
SFST	Standardized Field Sobriety Test
TRCC	Traffic Records Coordinating Committee
VIP	Victim Impact Panels
VIN	Vehicle Identification Number
VMT	Vehicle Miles Traveled

1.0 Introduction to the Louisiana Highway Safety Planning Process

The human and economic consequences of motor vehicle crashes are unacceptable. The Louisiana Highway Safety Commission (LHSC) recognizes that future improvements will be attained through the collaboration and partnership with multiple state and Federal agencies; municipal, parish, and state law enforcement; and nonprofit organizations throughout Louisiana.

Louisiana road safety partners and stakeholders recognize the need to coordinate activities and resources to achieve safer transportation conditions. The following Highway Safety and Performance Plan (HSPP) is the result of a process involving detailed data analysis, a review of the literature on what highway safety countermeasures are effective, and a strategic approach to setting safety-related goals and performance measures relevant to the high-priority program areas.

1.1 Executive Summary

The Louisiana HSPP for Federal Fiscal Year (FFY) 2013 serves as the State of Louisiana's application to the National Highway Traffic Safety Administration (NHTSA) for Federal funds available under Section 402 of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). The LHSC's goals, strategies, and performance measures are described in this plan.

Louisiana continues to face a roadway safety crisis, despite significant improvements in 2012. A total of 676 lives were lost on Louisiana roadways in 2011, a decrease of 6.24 percent from 2010. Motorcycle involved fatalities increased from 74 in 2010 to 79 in 2011; an increase of 6.8 percent. The involvement of drivers age 15 through 24 in fatal crashes decreased by 4.5 percentage points in 2011. However, in 2011 the motor vehicle crash fatality rate per 100 million vehicle miles traveled (VMT) was 1.4. Alcohol-related fatal crashes decreased from 48 percent in 2009 to 43% in 2011; a 5 percent reduction. Nearly 20 percent of passengers killed under the age of five in crashes were not properly restrained, and 52 percent of all passengers killed were not properly restrained. Safety belt use in Louisiana tends to be lower than any other state with a primary enforcement law. The Louisiana safety belt use rate was 77.7 percent in 2011, a 1.8% increase, based on observational survey data. Louisiana is currently in the process of following state procurement procedures to select and utilize a new vendor to collect the 2012 observational survey data due to the expiration of the existing multi-year agreement. Railroad fatalities decreased from 11 in 2010 to 7 in 2011.

Based on these facts, and the data presented in Sections 2.0 and 3.0, the LHSC has identified the following program areas to be addressed through this plan for FFY 2013: alcohol impaired driving (including alcohol impaired young drivers), occupant protection, traffic records, motorcycle safety, police traffic services, paid media, additional programs (including safe communities and railgrade/highway safety), and planning and administration. In addition, the LHSC has programmed strategies that will potentially impact multiple problem areas, including law enforcement activities, public education and outreach, and traffic records strategies.

In FFY 2013, the LHSC will continue awarding multi-year contracts to government entities per State law. Multi-year funding has shown to provide greater efficiencies and permit long-term planning for local agencies.

1.2 Highway Safety Planning

Mission Statement

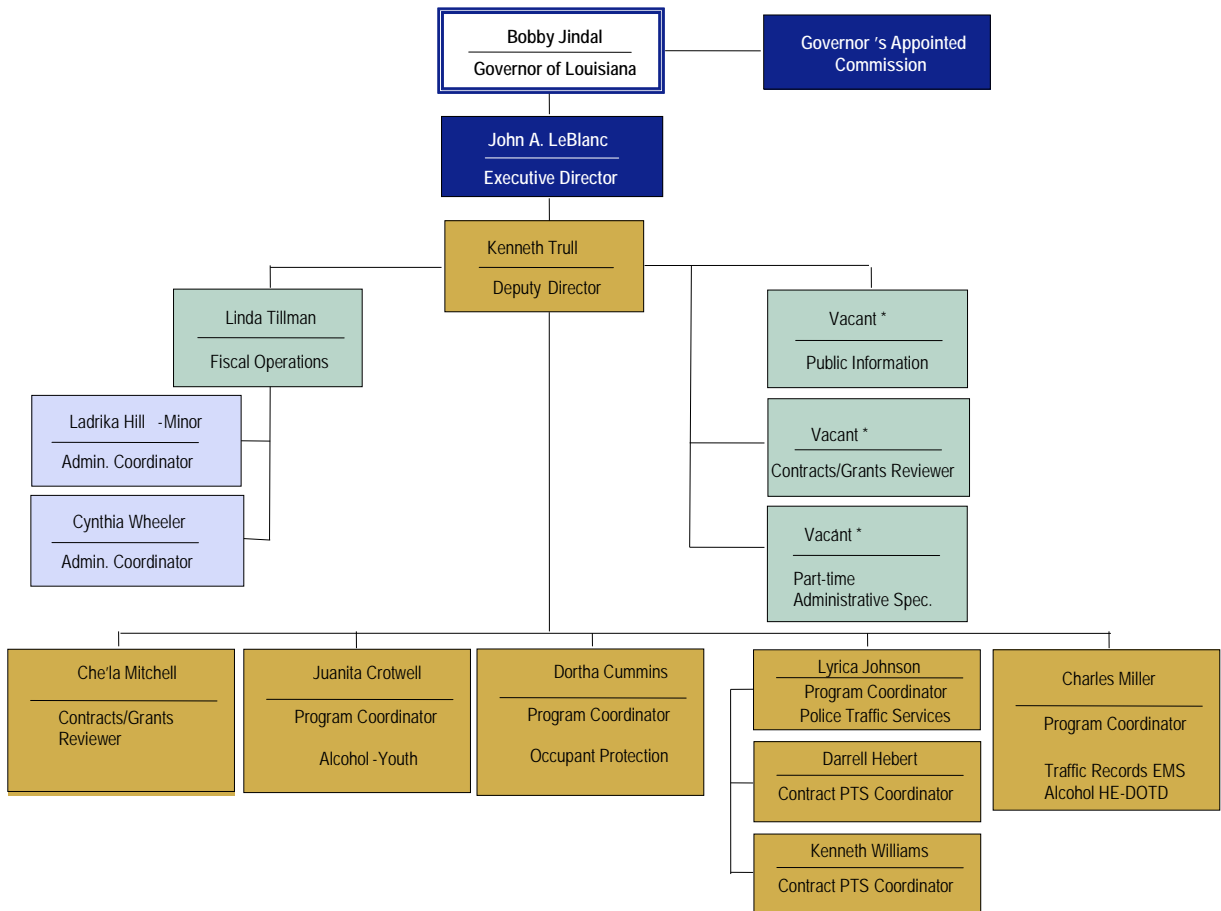
The LHSC administers the State's highway safety grant program. Louisiana's highway safety program is designed to reduce traffic crashes and the resulting deaths, injuries and property damage. Programs and projects are administered in accordance with uniform guidelines promulgated by the NHTSA and FHWA.

Organization

The following organizational chart provides the working title of each position in the LHSC and its placement within this organization.

Figure 1. Organizational Chart

*The hiring process is underway to fill vacancies.



LHSC Planning Process

The planning process for the LHSC is a cyclical process that is in constant review, assessment, and modification and is reflected in the annual planning calendar in Table 1. This Performance Plan contains the goals, performance measures, and strategies Louisiana has set for FFY 2013 and is provided as part of the Louisiana application for FFY 2013 Federal highway safety funds.

Stakeholder meetings, data analysis, and opportunities for partner feedback occur throughout the year to examine needs and potential solutions. Analysis of problem identification was conducted to determine the priority problem areas. The budget was planned to address identified problem areas. Additional meetings were held to assess data improvements and reassess areas of need. The LHSC program coordinators provided recommendations to a review panel consisting of the Executive Director, Deputy Director, Accountant, Planner and other program coordinators regarding programming to address the problem areas. Projects were identified and will be awarded to local agencies, law enforcement, nonprofits, governmental agencies, and other entities.

The LHSC is supported by a 19 member Commission, which includes:

Sheriff Rodney Arbuckle	DeSoto Parish	4th Congressional District
Mr. Bryan Bossier, Sr.	Rapides Parish	5th Congressional District
Chief Randall Bryan	Vernon Parish	4th Congressional District
Sheriff Robert Buckley	Union Parish	5th Congressional District
Chief Jim Craft	Lafayette Parish	7th Congressional District
Mr. Bobby Deen	Grant Parish	4th Congressional District
Mr. Johnny Gaspard	Vermilion Parish	7th Congressional District
Mr. Stephen Gremillion	Avoyelles Parish	5th Congressional District
Chief Alexcie Guillory	St. Landry Parish	7th Congressional District
Sheriff Tony Mancuso, Chair	Calcasieu Parish	7th Congressional District
Sheriff Charles McDonald	Richland Parish	5th Congressional District
Mr. Russ McInnis	Winn Parish	4th Congressional District
Mr. Jeffery McKneely	Tangipahoa Parish	1st Congressional District
Mr. Ray Morvant	Vermilion Parish	7th Congressional District
Chief Dwayne Munch	Jefferson Parish	2nd Congressional District
Lt. Col. Mark Oxley	Calcasieu Parish	7th Congressional District
Mr. Carl Pendley	Caddo Parish	4th Congressional District
Mayor Reggie Skains	Union Parish	5th Congressional District
Chief Warren Vedros, Sr.	Lafourche Parish	3rd Congressional District

The LHSC administers projects in accordance with the Highway Safety Act of 1966 (Public Law 89-564) and guidelines promulgated by the NHTSA and the Federal Highway Administration (FHWA). Louisiana projects support the nine National Priority Program Areas (NPPA) identified by NHTSA, Safe Communities, and Railroad Safety. The LHSC has developed a problem identification method based on the most current data that recognizes state, parish, and municipality needs.

The State of Louisiana operates under the provisions of the Highway Safety Act of 1966, (23 U.S.C. 402). TITLE 23 – HIGHWAYS. Additionally, the State of Louisiana has enacted R.S.

48:1351 – 1357 to provide guidance for administration, Commission terms, meetings, expenses, Executive Director, Executive Committees, Powers, and Duties.

The LHSC's annual planning activities are described below in Table 1.

Table 1. Annual HSPP Planning Calendar, 2013

Activity	Completion Date	Responsible
Meet with Stakeholders regularly and participate in local projects as possible.	Continuous	Program Coordinators/ Planner
Assigned LHSC program coordinators meet to discuss new program strategies for upcoming fiscal year HSPP. LHSC management set annual goals. Make project recommendations to Executive Director for next fiscal year funding.	February/March	LHSC Staff
Proposal solicitation-outreach from identified agencies, organizations, etc.	March/April	Staff
Assess previous year carry forward and reallocate funds where necessary. Problem identification review.	March/April	Accountant/Planner
Proposals due to LHSC. Determine Federal funding estimates and gain input from partner agencies and stakeholders on program direction to create specific plans and projects within each program area.	April/May	Accountant/Planner
Executive Director meets with Executive Committee of the Commission if requested by Chairman. Meet with LHSC Commission for approval of recommended grant awards.	May/June	Executive Director
Draft the Performance Plan and Highway Safety Plan.	July/August	Planner
Gain approval for programs and projects from the appropriate officials. Negotiate and approve contracts.	July/August	Planner/Assistant Director, Accountant, Executive Director
Submit the final Performance Plan to NHTSA and FHWA.	August	Planner
Implement programs and projects. Begin work on Annual Report.	October	Program Coordinators/ Planner
Perform project closeout.	November/December	Program Coordinators/Accountant
Process claims as stipulated by contract and conduct desk audits at time of claim processing. Conduct additional project reviews throughout grant period based on the policy and procedure of the LHSC.	Continuous	Program Coordinators

Planning Partners

LHSC works with numerous partners throughout the development and implementation of its annual highway safety program.

These include, but are not limited to the following:

- Baton Rouge Alcohol and Drug Abuse Council
- Baton Rouge Collegiate Alliance
- Baton Rouge Mayor's Office
- Baton Rouge Safety Council
- Capitol Regional Planning Commission
- Department of Health and Hospitals, Office of Behavioral Health
- Department of Insurance
- East Baton Rouge Alcohol Beverage Control
- East Baton Rouge Parish I CARE
- Faith-Based Communities
- Federal Highway Administration
- Federal Motor Carrier Safety Administration
- Federal Railroad Administration
- Governor's DWI Taskforce
- Governor's Office of Safe and Drug Free Schools
- Legislators
- Louisiana Association of Chiefs of Police
- Louisiana Bayou Classic
- Louisiana Department of Transportation and Development
- Louisiana District Attorneys Association
- Louisiana Highway Safety Research Group
- Louisiana Mothers Against Drunk Driving
- Louisiana Motor Transport Association
- Louisiana Municipal Association
- Louisiana Office of Alcohol Tobacco Control
- Louisiana Office of Motor Vehicles
- Louisiana Police Jury Association
- Louisiana Sheriffs Association
- Louisiana State Police
- Louisiana State University
- Louisiana Supreme Court
- Louisiana Traffic Records Coordinating Committee
- Louisiana Transportation Assistance Program
- Louisiana Transportation Research Center
- New Orleans Planning Commission
- New Orleans Safety Council
- Nicholls State University
- Northwestern University
- Office of Risk Management
- South Central Planning and Development Commission
- South East Louisiana DWI Task-Force
- Southeastern Louisiana University
- University Louisiana Lafayette
- University Louisiana Monroe

1.3 Legislative Efforts

Legislative Summary

Numerous bills passed by the 2012 Legislature will increase traffic safety on Louisiana's streets and highways. Some created entirely new statutes, while others strengthened and improved existing traffic safety laws. Most addressed the crime of driving while impaired.

Some of the more notable actions by the Legislature are as follows:

Measures That Passed

Two laws were enacted to enhance and facilitate the operation of DWI Courts in Louisiana. Act 663 allows offenders enrolled in an approved DWI or drug court to acquire a restricted driver's license after 45 days of suspension, if an ignition interlock device is installed on the vehicle. In a "last minute" strategic move, Act 663 was amended to also require all DWI offenders to serve their entire driver's license suspension periods, regardless of whether the arrest resulted in a conviction. Act 670 extends the probationary period from two years to four years for offenders enrolled in DWI Court and allows for a second conviction under C.Cr.P. 894 upon successful completion of DWI Court.

Act 662 creates a "per se" provision in Vehicular Homicide and Third Degree Feticide laws by recognizing any detectable amount of drugs classified as controlled dangerous substances in Schedules I, II, III and IV and their metabolites as a contributing factor to the death. Previous law required prosecutors to prove impairment by these drugs.

Act 571 increases the sentence for second-offense DWI to 30 days without suspension in cases where the second arrest occurred within one year of the previous arrest. Previous state law allowed for suspension of the sentence in such cases.

Act 470 requires 45 days of "hard" driver's license suspension for persons convicted of second-offense DWI with a BAC reading of .20 or higher.

Act 169 was enacted to facilitate Louisiana's No Refusal program. The measure allows for electronic testimony and telephonic communication between the applicant and judge when obtaining and granting search warrants.

Louisiana's mandatory seatbelt law was strengthened by Act 224, which removed the exceptions for large trucks and SUVs, thus requiring seatbelts for every passenger in all vehicles. Additionally, Act 413 added additional penalties to safety belt violations in Orleans Parish.

Measures That Failed

Several bills seeking to prohibit or limit the use of traffic cameras failed to pass the 2012 Louisiana Legislature. HB 773 and SB 172 prohibited citations by cameras for speeding under 11 m.p.h., except in school zones. HB 880 required a six-second caution light interval, while HB 987 required a caution light interval of no less than five seconds. HB 968 prohibited unpaid citations issued by traffic cameras from being sent to collections agencies, and SB 424 required an appeals process for violations issued by traffic cameras.

Two bills which sought to require substance abuse evaluation and treatment upon conviction for misdemeanor DWI failed to pass. HB 799 would have required all persons convicted of first- and second-degree DWI to submit to a substance abuse evaluation and treatment as indicated. SB 533 gave discretion to the court to require such evaluations and treatment, and required they be conducted by the Department of Health and Hospitals and at the defendant's expense.

HB 695, which sought prohibit the use of cell phones while driving, also failed to pass during this session, as did HB 886, which increased the maximum fine to \$300 for texting while driving.

Table 2 gives a complete listing of all traffic safety-related bills introduced in the 2012 regular session of the Louisiana Legislature and their final outcomes.

Table 2. Traffic Safety-Related Bills Introduced in 2012

Act #	Author	Effective	Description
<i>What Passed</i>			
571	Mack	8/1/12	Increases penalty to 30 days w/o suspension for DWI 2 occurring within 1 year of commission of previous DWI 1. Current law allows for suspension.
44	Seabaugh	8/1/12	Testing of seized property or body fluids shall be at direction of AG, DA or investigating agency and conducted any time before or during criminal proceeding
169	Mack	8/1/12	Allows for electronic testimony in search warrants and for telephonic communication between judge and applicant
244	Burns	8/1/12	Mandatory seatbelts for entire vehicle
413	W. Bishop	8/1/12	Provides for additional penalty for safety belt violations in Orleans Parish
69	Thompson	8/1/12	Allows person making criminal analysis to certify results. Current law requires person in charge of lab to certify
259	Thierry	8/1/12	Increases fine and incarceration for passing school bus when injury or death occur and allows for DL suspension. Upon 3 rd offense, DL suspension required
262	Hodges	8/1/12	Changes "machine" to "instrument" in Intoxilyzer law
746	Montoucet	8/1/12	Requires incompetent driver to undergo knowledge and skills DL test. Allows appeal for hardship DL for persons losing DL due to tax debt or medical reasons
750	St. Germain	8/1/12	Increases age from 17 to 18 that person must submit proof of supervised driving to OMV
203	St. Germain	8/1/12	Increases penalties for texting while driving commercial vehicle from 90 days' to 180 days' disqualification for 1 st offense and 1 year to 2 years for 2 nd offense within 10 years of 1 st offense. Includes commercial learner's permit
592	Pylant	8/1/12	Allows for multiple DWI tests (changes "test" to "tests")
512	Garofalo	8/1/12	Repeals law prohibiting law enforcement from impounding vehicle when no imminent danger to public is present
160	Lopinto	5/17/12	Allows for deviation from minimum mandatory sentence when prosecution and defense agree in plea or post conviction agreements
347	Mills	8/1/12	Allows DHH secretary to declare a substance as dangerous and issue order to stop its sale or distribution
348	Gallot	8/1/12	Allows person completing Motorcycle Safety Awareness and Operator Training Program to get M endorsement without taking written test
355	Crowe	5/31/12	Prohibits purchase, possession or consumption of Mitragyna Speciosa (Kratom) by persons under age 18
345	Mills	5/26/12	Adds Phenazepam (benzodiazepine) and synthetic cannabinoid, including its chemical analogues, to list of Schedule I CDS
315	Mills	8/1/12	Adds Ezogabine (unclassified anti-seizure med) to list of Schedule V CDS
547	White	6/5/12	Excludes parole from 10 year cleansing period
773	Morrell	8/1/12	Prohibits release on recognizance for DWI 2 and above, vehicular homicide
662	Perry	6/17/12	Creates "per se" provision in Vehicular Homicide and Third Degree Feticide laws for any detectable amount of drugs classified as CDS in Schedules I, II, III and IV and their metabolites.
663	Perry	6/7/12	Offenders enrolled in approved DWI or drug court allowed restricted license with interlock after 45 day hard suspension.

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Act #	Author	Effective	Description
			Amended to require DWI offender to serve entire DL suspension even if not convicted if previously convicted of DWI within previous 10 years
470	Perry	6/1/12	Requires 45 days hard DL suspension for DWI 2 with BAC .20 or higher
559	Perry	8/1/12	Prohibits law enforcement officer from being required to testify at DL hearing
670	Claitor	8/1/12	Extends probationary period to up to 4 years and allows a second Article 894 conviction for DWI court
475	G. Smith	8/1/12	Requires full 38 hour driver education (30 hours classroom/8 hours driving) course for persons under age 18. (Current law requires for under 17.) Requires first time DL applicants 18 and older to have 8 hours driving instruction in addition to existing 6 hours classroom instruction

Bill #	Author	Description
What Failed		
HB 560	Lopinto	Excludes parole from 10 year cleansing period on DWI
HB 670	Pylant	Offenders enrolled in approved DWI or drug court allowed restricted license with interlock after 45 day hard suspension
HB 682	Pylant	Requires DWI offender to serve entire DL suspension even if not convicted (repeals Act 605 of 1992)
HB 695	Badon	Amends law prohibiting texting while driving to include use of any communications device, including cell phones
HB 700	Pylant	Requires 45 days hard DL suspension for DWI 2 with BAC .20 or higher
HB 713	Hunter	Requires advance public notice of motor vehicle inspection checkpoints
HB 726	Pylant	In DWI laws, changes part dealing with drugs from impairment to any detectible amount of CDS or metabolite
HB 749	Jackson	Authorizes 24 th JDC to assign cases to "specialty courts," to include DWI court
HB 773	Arnold	Prohibits citation by cameras for speeding under 11 m.p.h. unless in a school zone
HB 787	Barrow	Changes law prohibiting texting while driving to use of any communications device, including cell phones
HB 799	Pylant	Requires substance abuse evaluation and treatment on DWI 1 and DWI 2 convictions
HB 880	Arnold	Requires traffic cameras to use standard 6 second caution light time interval
HB 886	Barrow	Increases maximum fine from \$175 to \$300 for texting while driving
HB 902	Hoffman	Increases penalties for failure to yield when death or bodily injury result
HB 909	Barrow	Requires local municipalities to report number of speeding tickets and revenue to Legislature
HB 913	N. Landry	Requires notice to parents of bus driver's conviction of any crime
HB 968	Arnold	Prohibits unpaid citations by traffic cameras from being sent to collection agency
HB 987	Guinn	Requires traffic cameras to use a standard caution light time interval of no less than 5 seconds
HB 1204	Pylant	Requires repeat DWI offender to serve entire DL suspension even if not convicted (repeals Act 605 of 1992) and increases time to ask for ALR from 15 to 30 days following arrest
SB 134	Claitor	Requires lid on frozen alcoholic beverage to have no pre-cut straw opening
SB 168	G. Smith	Increases penalties for failure to yield when death or bodily injury result
SB 172	Martiny	Prohibits citation by cameras for speeding under 11 m.p.h. unless in a school zone
SB 419	Mills	Allows for multiple DWI tests (changes "test" to "tests")
SB 424	Martiny	Requires appeals process for violations issued by traffic camera

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

Act #	Author	Effective	Description
SB 487	Perry		Requires DWI offender to serve entire DL suspension even if not convicted (repeals Act 605 of 1992)
SB 503	Claitor		Exempts municipalities with populations from 210,000 to 300,00 from left lane for passing only law
SB 533	Mills		Requires substance abuse evaluation and treatment on DWI 1 and DWI 2 convictions at discretion of court and performed by DHH at defendants' expense
SB 569	Lafleur		Requires law enforcement to allow free inspection of crash reports and photos, amends time period to provide reports from 7 days to 3 days, and changes name of report from "accident report" to "crash report"
SB 647	Brown		Requires minimum mandatory sentence to be served in subsequent DWI offense if no term of imprisonment served on previous offense
SB 687	Perry		Requires minimum 48 hours imprisonment on DWI 1; on DWI 1 with BAC of .15 requires minimum 3 days to 6 months imprisonment and fine of \$500 - \$1,000; on DWI 1 with BAC of .20 requires minimum 5 days to 6 months imprisonment; on Vehicular Homicide or First Degree Vehicular Injuring requires minimum 1 to 5 years with or without hard labor and \$2,000; on DWI 2 requires 15 days incarceration without parole, probation, home incarceration or suspension and \$1,000 - \$2,000; on DWI 2 when previous offense was Vehicular Homicide or First Degree Vehicular Negligent Injuring requires minimum 2 years imprisonment with or without hard labor without parole, probation or suspension; on DWI 3 requires minimum 3 – 10 years imprisonment without parole, probation or suspension; on DWI 4 or higher requires current sentence of 10 – 30 years to be served without probation, parole or suspension. Bill requires substance abuse evaluation and treatment if indicated upon conviction of any DWI offense and requires felony DWI offenders to enroll in DWI court.
SB 711	Lafleur		Increases time DWI offender can request an ALR hearing from 15 days to 30 and authorizes the OMV commissioner to issue a 90 day temporary license if offender completes driving course

2.0 Highway Safety Performance Plan

2.1 Highway Safety Problem Identification Process

Data analysis is initially completed by the Louisiana State University (LSU) Information Systems and Decision Sciences (ISDS) and is provided to the LHSC in an annual publication. The 2011 *Louisiana Traffic Records Data Report* provided the basis for additional data analysis for LHSC program staff. The published data report is available on-line and is readily accessed by a variety of users. Data used by the LHSC staff is subsequently provided to contractors during the contract negotiating process.¹

The following steps were implemented in determining parish need as it relates to traffic crash data.

- **Step 1** – Parishes are compared using total population, total fatal and injury crashes, number of fatalities, urban and rural crash distinction, alcohol-related crashes, pedestrian fatalities, bicycle fatalities, motorcycle fatalities, railroad fatalities, large truck and bus fatalities, youth involved crashes, and costs associated with traffic crashes.
- **Step 2** – Although there are numerous parishes that have specific traffic needs, the LHSC chooses parishes with multiple needs in regard to injury crashes, fatal crashes, and total fatalities. Data from *the Louisiana Traffic Records Data Report* is used to evaluate each parish within population groupings and evaluate a five-year trend in each identified category.
- **Step 3** – A five-year trend analysis, with emphasis on population outreach, assists in determining the selected parishes. The LHSC goal is to consistently reach 85 percent of the State’s population and 70 percent of the state problem in each category. A five-year trend is used for an additional analysis of “hot topic” issues, i.e., motorcycle helmet usage, railroad, pedestrian issues. Allocations to program areas are based on the magnitude of each problem based on the analysis.
- **Step 4** – Assigned LHSC program coordinators discuss each of the expected NHTSA grant awards for the next fiscal year distribution and determine current contracts’ feasibility and discuss potential new resources that will further assist the LHSC in attaining set goals.
- **Step 5** – The LHSC program coordinators, through consensus, then recommend goals, strategies, and specific projects/programs for funding approval to the Executive Director for consideration.
- **Step 6** – The LHSC Executive Director may present the recommendations to the Executive Committee, if requested, and subsequently presents the recommended projects to the LHSC Commission for approval.

¹ Note: All crash data used throughout this report reflects State data (provided by the Louisiana State University Highway Safety Research Group), unless noted otherwise.

- **Step 7** – Upon Commission approval the LHSC staff creates contracts based on Commission approval and solicits participation from the agency identified in the plan.
- **Step 8** – All approved contract agencies and individuals are then contacted to begin the subgrant development phase with a starting date of October 1st, or immediately upon receipt if after the federal fiscal year date of October 1, 2012, subject to the availability of Federal funds. In FFY 2013, the LHSC will continue implementing multi-year subgrants with government entities per State law.

Data Sources

The LSU ISDS collects and analyzes data, hosts a web-accessible database, and publishes the annual *Louisiana Traffic Records Data Report*. The performance plan and subsequent highway safety plan are based upon the most recent published data available at <http://datareports.lsu.edu/>. The source of the number of fatalities and fatal crashes, however, is the LDOTD FARS Analyst. At the time of reporting, the State's data indicated 676 fatalities in 2011 resulting from 629 fatal crashes. The LHSC Planner utilizes the published report to analyze parish level data on licensed driver populations and compares crash attributes to determine if specific program areas within identified parishes are in need of traffic safety services.

Excerpts from the *Louisiana Traffic Records Data Report* (available on-line at <http://datareports.lsu.edu/CrashReportIndex.aspx>) are used in this plan. The data report provides 15 sections that cover trends, fatalities, injuries, where, when, crash type, roadway elements, age and gender, roadway type, rural and urban data, interstate, alcohol-related, safety belts, pedestrian, youth involvement, and senior involvement among Louisiana crashes.

The following web sites are additional resources utilized by the LHSC throughout the year to identify needs and develop programs:

- <http://www.lahighwaysafety.org/>;
- <http://hsrg.lsu.edu/>;
- <http://lacrash.lsu.edu/>;
- <http://www-fars.nhtsa.dot.gov/Main/index.aspx>;
- <http://www.nhtsa.gov/>;
- <http://www-nrd.nhtsa.dot.gov/CATS/listpublications.aspx?Id=A&ShowBy=DocType>; and
- http://www-nrd.nhtsa.dot.gov/departments/nrd-30/ncsa/STSI/22_LA/2010/22_LA_2010.htm.

In addition to the specific data mentioned and these web sites, the LHSC also conducts multiple assessments and surveys each year. The LHSC has conducted an Observational Safety Belt Usage survey since 1986 and has conducted a Child Passenger Safety Usage survey since 1991. Both surveys provide additional data sources for the LHSC to utilize in reviewing progress and setting future objectives.

The LHSC conducts annual attitudinal surveys to assess self reported behavior, campaign recognition, and judge effective messaging of various campaigns. These surveys assist the LHSC in determining appropriate messaging for our target demographics and judge effectiveness on the LHSC's ability to affect social marketing of traffic safety issues. These assessments and evaluations can be accessed at:

<http://www.lahighwaysafety.org>

2.2 Louisiana State Demographics

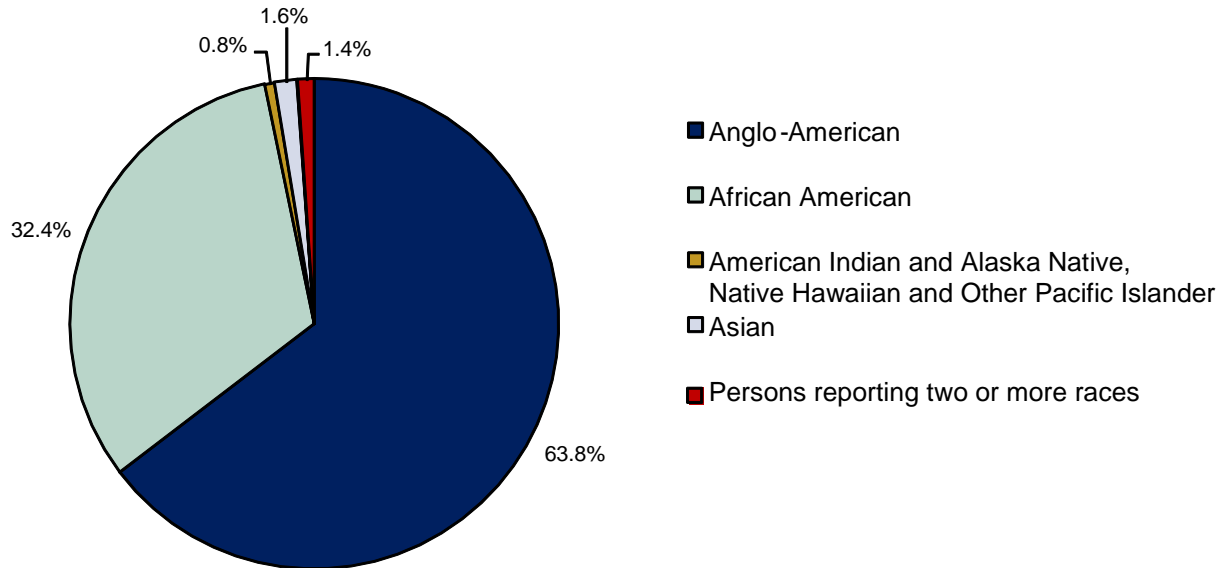
Louisiana covers 51,885 sq mi (135,382 square kilometers); its capital is Baton Rouge. It can be divided physically into the Mississippi River flood plain and delta, and the low hills of the Gulf of Mexico coastal plain. It is the only U.S. state to be governed under the Napoleonic Code.

The 2011 population estimates identified Louisiana as having a population of 4,574,836 people. The population is distributed with approximately 66 percent in urbanized areas and 34 percent in rural areas. Most of the people live in the metropolitan areas of Alexandria, Baton Rouge, Houma, Lafayette, Lake Charles, Monroe, New Orleans, and Shreveport–Bossier City.

The median household income is \$43,445 in Louisiana compared to \$51,914 for the U.S. as a whole. Those living below the poverty level in Louisiana are estimated at 18.1 percent compared to 13.8 percent nationally.

As shown in Figure 2, Anglo-Americans comprise 63.8 percent of Louisiana’s population with African-Americans comprising 32.4 percent, the second largest racial group. Asians, American Indians and Alaska Natives, and persons reporting two or more races comprise the remaining 3.7 percent. The Hispanic ethnicity represents 4.4 percent of the population.

Figure 2. Louisiana Population Demographics (2011)



Source: U.S. Census Bureau, 2011.

Table 3. Traffic Information Overview

Year	Vehicle Miles Traveled (100 Million Miles)	Licensed Drivers (1,000)	Population (1,000)	Registered Vehicles (1,000)	Injury Crashes (1,000)	All Injuries (1,000)	Fatal Crashes	Fatalities	Driver Fatalities	Number of Vehicles Involved in Fatal Crashes	Property Damage Only Crashes (1,000)
2001	412	2,820	4,470	3,605	48.7	82.8	859	947	629	1,339	109.2
2002	433	2,839	4,483	3,659	50.9	87.1	818	914	590	1,305	114.9
2003	442	2,799	4,494	3,771	48.7	82.8	826	938	623	1,296	111.4
2004	445	2,868	4,496	3,823	50.1	85.1	886	992	648	1,450	113.4
2005	450	2,869	4,507	3,869	49.5	82.9	874	965	649	1,408	108.1
2006	454	2,856	4,288	3,934	48.8	80.1	890	987	688	1,385	112.5
2007	454	2,838	4,293	3,991	48.2	78.9	900	993	662	1,363	110.7
2008	450	2,851	4,300	2,998	46.5	75.9	820	915	595	1,215	110.7
2009	449	2,860	4,492	3,086	45.3	73.9	729	824	556	1,096	109.8
2010	455	2,869	4,533	N/A	42.4	68.7	644	721	471	979	104.5
2011	455	2,898	4,575	N/A	43.2	70.2	629	676	467	1,020	105.7
<i>Difference</i>											
1 Year	0.00%	1.00%	0.90%	N/A	1.90%	2.10%	-2.30%	-6.20%	-0.80%	4.20%	1.10%
5 Year	0.10%	1.50%	6.70%	N/A	-11.30%	-29.30%	-29.30%	-31.50%	-32.10%	-26.40%	-6.10%
Average	0.50%	1.50%	4.40%	N/A	-6.50%	-21.00%	-21.00%	-23.90%	-21.40%	-15.50%	-3.60%

Source: <http://datareports.lsu.edu/Reports/TrafficReports/2011/A/A1.asp?p=ci&sec=A&yr=2011>
<http://datareports.lsu.edu/Reports/TrafficReports/2006/A/A1.asp?p=ci&sec=A&yr=2006>

2.3 Statewide Performance Trends and Problem Identification²

Data for the Highway Safety and Performance Plan were extracted from the 2011 *Louisiana Traffic Records Data Report*, unless otherwise noted. The on-line data may change throughout the year as crash data are submitted by law enforcement.

In 2011 there were:³

- 629 fatal crashes, a decrease of 2.3 percent from 2010;
- 676 people killed, a 6.2 percent decrease from 2010;
- 43,200 injury crashes, which represents an increase of 1.9 percent from 2010;
- 70,200 injuries in motor vehicle crashes, an increase of 2.1 percent from 2010; and
- 105,700 property damage only (PDO) crashes, an increase of 1.1 percent from 2010.

Of the fatal crashes in 2011:

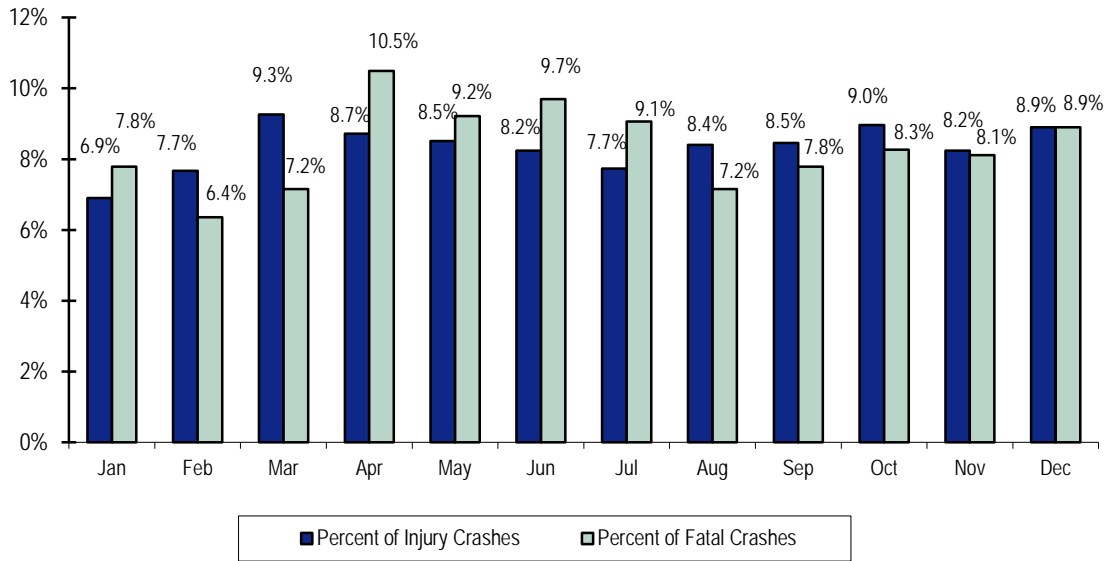
- 52 percent of the passengers (five years and older) killed were not properly restrained, which represents a decrease of thirteen percentage points from 2010 (65 percent);
- 43 percent involved alcohol-related driving, which represents no change from 2010;
- 29 percent of the drivers involved were age 15 to 24, a decrease of two percentage points from young driver involvement (31 percent) in 2010; and
- 13.9 percent involved a motorcycle, an increase of 2.2 percentage points from 2010.

In 2011, crashes on Louisiana roadways cost the State approximately \$6.1 million. Temporal characteristics of 2011 fatal crashes are described in Figures 3 through 5. Tables 4 and 5 provide trend data for 2004 through 2011. This trend information also is illustrated in Figures 6 through 31.

² Note: State data provided throughout this document (obtained through Louisiana State University Highway Safety Research Group) is current as of July 26, 2012, and is subject to change.

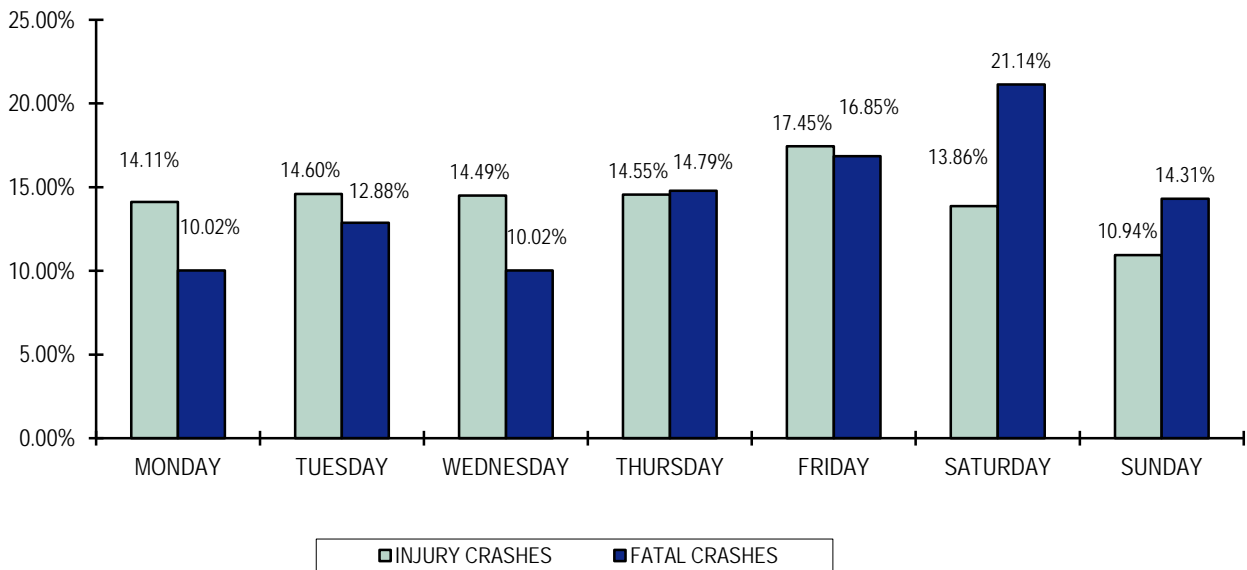
³ Note: All 2011 crash data provided reflects State data (provided by the Louisiana State University Highway Safety Research Group).

Figure 3. Percent of Louisiana Fatal and Injury Crashes by Month 2011



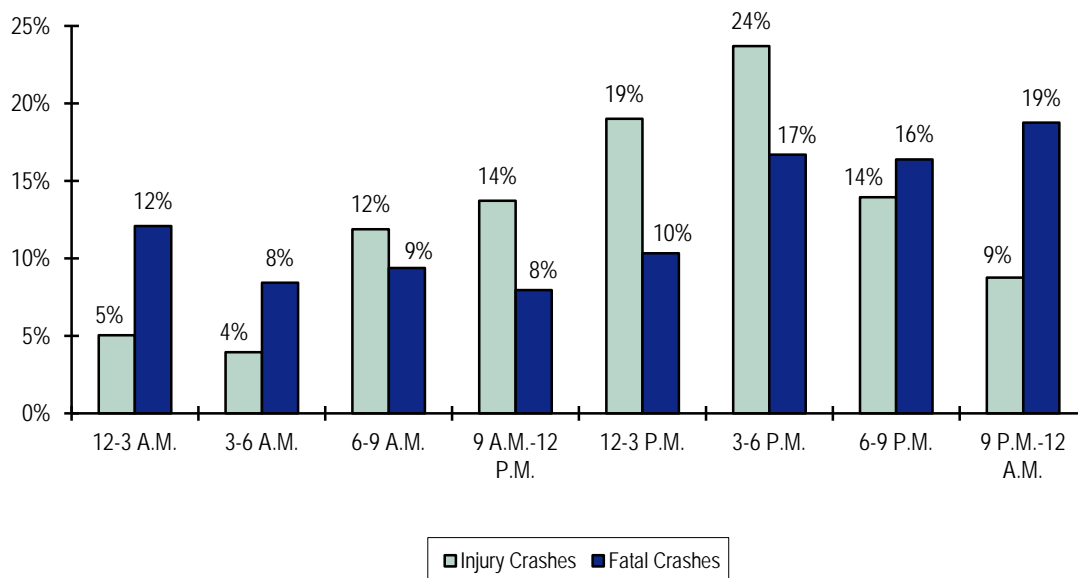
Source: Louisiana State University Highway Safety Research Group (state data).

Figure 4. Percent of Louisiana Fatal and Injury Crashes by Day-of-Week 2011



Source: Louisiana State University Highway Safety Research Group (state data).

Figure 5. Percent of Louisiana Fatal and Injury Crashes by Time-of-Day 2011



Source: Louisiana State University Highway Safety Research Group (state data).

Table 4. Louisiana Statewide Summary of Traffic Safety Trends⁴ 2005 to 2010

NOTE: The 2012 Observed Seat Belt Survey has not been conducted as of the date of the submission of this plan due to the federal requirement of the redesign and approval of a new survey and the expiration of the existing state RFP. The survey data will be submitted by December 31, 2012.

	2005	2006	2007	2008	2009	2010	2011	2012
C-1 Total Fatalities	963	987	993	916	824	710	-	
C-2 Total Serious Injuries ^a	16,051	14,977	15,422	15,073	14,785	13,382	13,450	
C-3 Fatality rate / 100 million VMT	2.14	2.17	2.19	2.03	1.84	1.56	-	
Rural Fatality rate/100 million VMT	3.24	2.40	2.67	2.58	2.28	2.04	-	
Urban Fatality rate/100 million VMT	1.29	2.00	1.83	1.61	1.50	1.22	-	

⁴ Note: 2005 to 2010 data provided in Table 4 is from the Fatality Analysis Reporting System (FARS), with the exception of Total Serious Injuries, surveys and citations/arrests, which reflect State data. 2011 reflects preliminary data obtained from the Louisiana State University Highway Safety Research Group (state data); 2011 FARS data not yet available.

**Table 4. Louisiana Statewide Summary of Traffic Safety Trends⁵
2005 to 2011 (continued)**

	2005	2006	2007	2008	2009	2010	2011	2012
C-4 Unrestrained Passenger Vehicle Occupant Fatalities	375	440	437	397	353	283	-	
C-5 Alcohol-Impaired Driving Fatalities (w/ \geq .08 BAC)	334	371	375	339	290	225	-	
C-6 Speeding-Related Fatalities	181	259	256	252	290	235	-	
C-7 Motorcycle fatalities	75	95	89	81	103	71	-	
C-8 Unhelmeted Motorcyclist Fatalities	18	12	21	32	25	10	-	
C-9 Drivers Age 15 to 20 Involved in Fatal Crashes	158	176	179	132	134	107	-	
C-10 Pedestrian fatalities	113	97	111	107	108	74	-	
B-1 Occupant Protection Observed Usage	78%	75%	75%	75%	75%	75.9%	77.7%	-
A-1 Number of seat belt citations issued during grant-funded enforcement activities	22,288	44,540	32,512	20,690	37,088	53,471	69,432	
A-2 Number of impaired driving arrests made during grant-funded enforcement activities	1,396	1,919	1,854	1,995	2,454	4,739	6,481	
A-3 Number of speeding citations issued during grant-funded enforcement activities	-	53,235	30,567	19,983	9,584	12,811	10,638	
Percent of telephone survey respondents with awareness of Louisiana traffic safety issues and programs	-	-	-	-	-	62%	-	

Source: NHTSA Traffic Safety Facts, 2006 to 2010; FARS; Louisiana State University Highway Safety Research Group.

(a) Serious injuries are comprised of "Code B" and "Code C" injuries. (see definitions below)

Incapacitating Injury "Code B": An incapacitating injury is any injury, other than a fatal injury, which prevents the injured person from walking, driving or normally continuing the activities the person was capable of performing before the injury occurred.

Non-Incapacitating Evident Injury "Code C": A non-incapacitating evident injury is any injury, other than a fatal injury or an incapacitating injury, which is evident to observers at the scene of the accident in which the injury occurred.

⁵ Note: 2005 to 2010 data provided in Table 4 is from the Fatality Analysis Reporting System (FARS), with the exception of Total Serious Injuries, surveys and citations/arrests, which reflect State data. 2011 reflects preliminary data obtained from the Louisiana State University Highway Safety Research Group (state data); 2011 FARS data not yet available.

Table 5. Seat Belts, Speeding & Impaired Driving Attitudinal Survey-Louisiana Drivers⁶

NOTE: The 2012 Attitudinal Survey has not been conducted as of the date of the submission of this plan due to the expiration of the existing state RFP. The survey data will be submitted by September 30, 2012.

	2007	2008	2009	2010	2011	2012
How often do you use safety belts when you drive or ride in a car, van, sport utility vehicle or pick up? "Always" and "Nearly Always"	-	-	-	-	95.7%	
What do you think the chances are of getting a ticket if you don't wear your safety belt? "Very likely" and "Somewhat likely"	-	-	-	-	77.6%	
In the past 30 days, have you read, seen or heard anything about seat belt enforcement by police? "Yes"	-	-	-	-	47.3%	
What do you think the chances are of getting a ticket if you drive over the speed limit? "Very Likely" and "Somewhat Likely"	-	-	-	-	85.9%	
In the past 30 days, have you read, seen or heard anything about speed enforcement by police? "Yes"	-	-	-	-	37.4%	
On a local road with a speed limit of 30 mph, how often do you drive faster than 35 mph? "Always" and "Nearly Always"	-	-	-	-	11.7%	
On a road with a speed limit of 65 mph, how often do you drive faster than 70 mph? "Always" and "Nearly Always"	-	-	-	-	10.9%	
What do you think the chances are of someone getting arrested if they drive after drinking? "Very Likely" and "Somewhat Likely"	-	-	-	-	84.9%	
In the past 30 days, have you read, seen or heard anything about drunk driving enforcement? "Yes"	-	-	-	-	59.6%	
In the past 30 days, how many times have you driven a motor vehicle within 2 hours after drinking alcoholic beverages? "None"	-	-	-	-	51.5%	

Telephone surveys were of 800 licensed motorists statewide.

⁶ Note: 2011 Attitudinal Survey data provided in Table 5 is from the Seat Belts, Speeding and Impaired Driving Attitudinal Survey conducted for the LHSC by Applied Technology Research Corporation. There is a 95% certainty that the statistics presented for the results are not more than 3.5 percentage points above or below the figure that would have been obtained if all of the licensed motorists would have been interviewed.

Table 6. Louisiana Statewide Summary of Traffic Safety Trends – Additional Detail⁷
2005 to 2011

	2005	2006	2007	2008	2009	2010	2011
Total population (1,000)	4,507	4,288	4,293	4,293	4,293	4,533	4,575
Total licensed driver population (1,000)	2,869	2,856	2,838	2,851	2,860	2,869	2,898
Total VMT (100 Million Miles)	450	454	454	450	449	455	455
Total registered vehicles (1,000)	3,869	3,934	3,991	2,998	3,086	N/A	N/A
Property Damage Only (PDO) Crashes	108,100	112,500	110,700	110,700	109,800	104,635	105,700
Total crashes	158,478	162,140	159,725	158,039	155,857	146,960	148,900
Total fatalities (FARS)	965	987	993	916	824	710	-
Total fatal crashes	875	890	900	820	729	644	629
Fatality rate/100 million VMT (FARS)	2.14	2.17	2.19	2.02	1.84	1.56	-
Fatality rate/100K population	21.4	23.0	23.1	21.3	18.3	15.9	14.8
Total injuries	82,862	80,111	78,895	75,916	73,845	68,730	70,272
Total injury crashes	49,489	48,764	48,166	46,530	45,344	42,448	43,300
Injury rate/100 mill VMT	184.1	176.5	173.8	169.0	165.0	151.0	154.0
Injury rate/100K population	1,838	1,869	1,838	1,766	1,644	1,516	1,535
Total fatal and injury crashes	50,363	49,654	49,066	47,350	46,073	43,092	43,929
Fatal and injury crash rate/100 million VMT	110	107	106	103	101	93	95
Fatal and injury crash rate/100K population	1,098	1,137	1,122	1,082	1,009	936	945
Rural VMT	3.24	2.40	2.67	2.58	2.28	2.04	-
Urban VMT	1.29	2.00	1.83	1.61	1.50	1.22	-
Total rural injury crash	21,588	22,639	21,701	20,179	19,123	17,381	17,158
Total rural fatal crash	625	659	653	610	521	455	453
Total rural fatal and injury crashes	22,213	23,298	22,354	20,789	19,644	17,836	17,611
Total urban injury crash	27,891	26,126	26,479	26,341	26,212	25,069	23,984
Total urban fatal crash	249	231	247	210	208	188	177
Total urban fatal and injury crashes	28,140	26,357	26,726	26,551	26,420	25,247	24,161
Speeding-related fatalities (FARS)	181	259	256	252	290	235	-
Speeding-related fatalities as percent of total fatalities	18.8%	26.2%	25.8%	27.3%	34.9%	33.1%	N/A
Alcohol-related fatalities	404	457	487	451	402	305	291

⁷ Note: Unless noted, all crash data provided in Table 6 reflects State data (provided by the Louisiana State University Highway Safety Research Group).

Table 6. Louisiana Statewide Summary of Traffic Safety Trends – Additional Detail (continued)
2005 to 2011

	2005	2006	2007	2008	2009	2010	2011
Alcohol-related fatalities as percent of all fatalities (Louisiana)	42%	46%	49%	49%	49%	42%	43%
Alcohol-related fatalities as percent of all fatalities (U.S.)	40%	41%	37%	32%	37%	31%	N/A
Alcohol-related fatality rate/VMT	0.90	1.01	1.07	1.00	0.90	0.67	0.64
Alcohol-related fatal crashes	367	409	439	399	353	277	272
Percent alcohol-related fatal crashes	42%	46%	49%	49%	48%	43%	43%
Alcohol-impaired driving fatalities (w/ ≥ 0.08 BAC) (FARS)	334	371	375	339	290	225	-
Child restraint (under age 5) observed usage	83%	86%	88%	95%	92%	92%	94%
Percent children (< age 5) killed not properly restrained	42%	40%	80%	63%	30%	58%	20%
Percent drivers killed not properly restrained	60%	62%	63%	64%	63%	58%	65%
Percent passengers (5 and older) killed not properly restrained	60%	63%	68%	68%	73%	65%	52%
Unrestrained passenger vehicle occupant fatalities (FARS)	375	440	437	397	353	283	-
Occupant protection observed usage	77.7%	74.8%	75.2%	75.5%	74.5%	75.9%	77.7%
National % of population using seat belts (front seat passengers)	82.0%	81.0%	82.4%	83.0%	84.0%	85.0%	84.0%
Drivers licensed 75 years and older	158,312	159,357	154,201	162,124	165,763	165,743	162,985
Drivers Licensed 75 years and older as % of all licensed drivers	5.5%	5.6%	5.4%	5.7%	5.8%	5.8%	5.6%
Drivers 75 years and older involved in fatal crashes	30	39	34	40	55	24	40
Drivers age 15 to 20 involved in fatal crashes (FARS)	158	176	179	132	134	107	-
Drivers licensed 15-17 years as % of all licensed drivers	2.7%	2.6%	2.6%	2.5%	2.5%	2.3%	2.3%
Drivers 15-17 involved in fatal crashes as % of all drivers involved in fatal crashes	6.3%	4.6%	4.8%	5.0%	2.5%	5.0%	4.6%
Drivers 15-17 involved in fatal crashes	55	41	43	41	15	32	29
Drivers licensed 18-20 years as % of all licensed drivers	5.3%	5.2%	5.2%	5.1%	5.1%	5.0%	4.9%
Drivers 18-20 involved in fatal crashes as % of all drivers involved in fatal crashes	14.5%	14.8%	14.8%	10.6%	12.1%	11.6%	10.5%
Drivers 18-20 involved in fatal crashes	127	132	133	87	88	75	66
Drivers licensed 21-24 yrs as % of all licensed drivers	7.7%	7.7%	7.6%	7.4%	7.3%	7.2%	7.2%

Table 6. Louisiana Statewide Summary of Traffic Safety Trends – Additional Detail (continued)
2005 to 2011

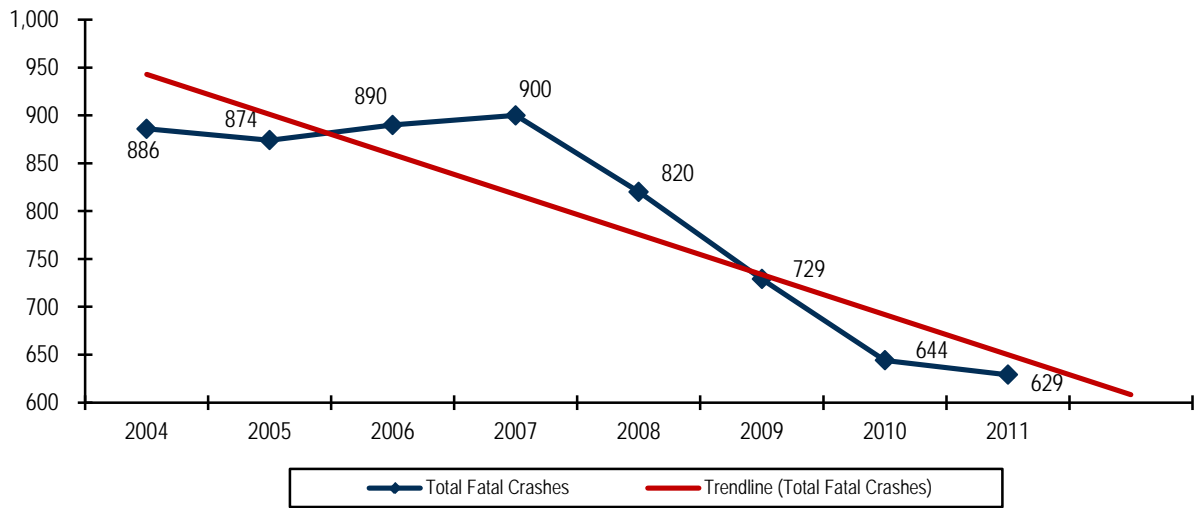
	2005	2006	2007	2008	2009	2010	2011
Drivers 21-24 involved in fatal crashes as % of all drivers involved in fatal crashes	19.1%	16.9%	18.4%	19.6%	16.9%	14.3%	15.1%
Drivers 21-24 involved in fatal crashes	168	150	166	162	123	92	95
Drivers licensed 15-24 years as % of all licensed drivers	15.7%	15.5%	15.4%	15.0%	14.9%	14.5%	14.4%
Drivers 15-24 involved in fatal crashes as % of all drivers involved in fatal crashes	39.9%	36.3%	38.0%	35.2%	31.0%	30.9%	30.2%
Drivers 15-24 involved in fatal crashes	349	323	342	289	226	199	190
Pedestrian fatalities (FARS)	113	97	111	107	108	74	-
Pedestrian fatalities as % of all fatalities	11.2%	10.0%	11.2%	12.0%	13.2%	10.8%	NA
Bicyclist fatalities	22	23	23	10	12	11	16
Bicyclist fatalities as % of all fatalities	2.3%	2.3%	2.3%	1.1%	1.5%	1.5%	2.4%
Motorcycle fatalities	75	95	89	81	103	71	-
Motorcycle fatalities as % of all fatalities	7.7%	9.5%	8.9%	8.9%	12.6%	10.3%	-
Percent of motorcycle fatalities alcohol related	39%	35%	44%	36%	41%	35%	34%
Motorcycle single vehicle fatalities	43	42	41	42	46	33	35
Percent of motorcycle fatalities single vehicle	58.1%	44.7%	46.6%	51.9%	44.2%	44.6%	44.3%
Railroad fatalities	12	8	9	15	6	11	7
Railroad fatalities as % of all fatalities	1.2%	0.8%	0.9%	1.6%	0.7%	1.5%	1.0%
Large truck and bus fatalities	151	119	137	117	90	114	101
Large truck and bus fatalities as % of all fatalities	0.16%	0.12%	0.14%	0.13%	0.11%	0.16%	0.15%
Cost of Louisiana crashes (in millions)	\$ 6,003	\$ 6,065	\$ 6,282	\$ 6,006	\$ 7,247	\$ 6,692	\$ 6,939

Source: Louisiana State University Highway Safety Research Group (state data). Available on-line at:

<http://lhsc.lsu.edu/Reports/TrafficReports/report.asp?year=2011&reportLet=A>.

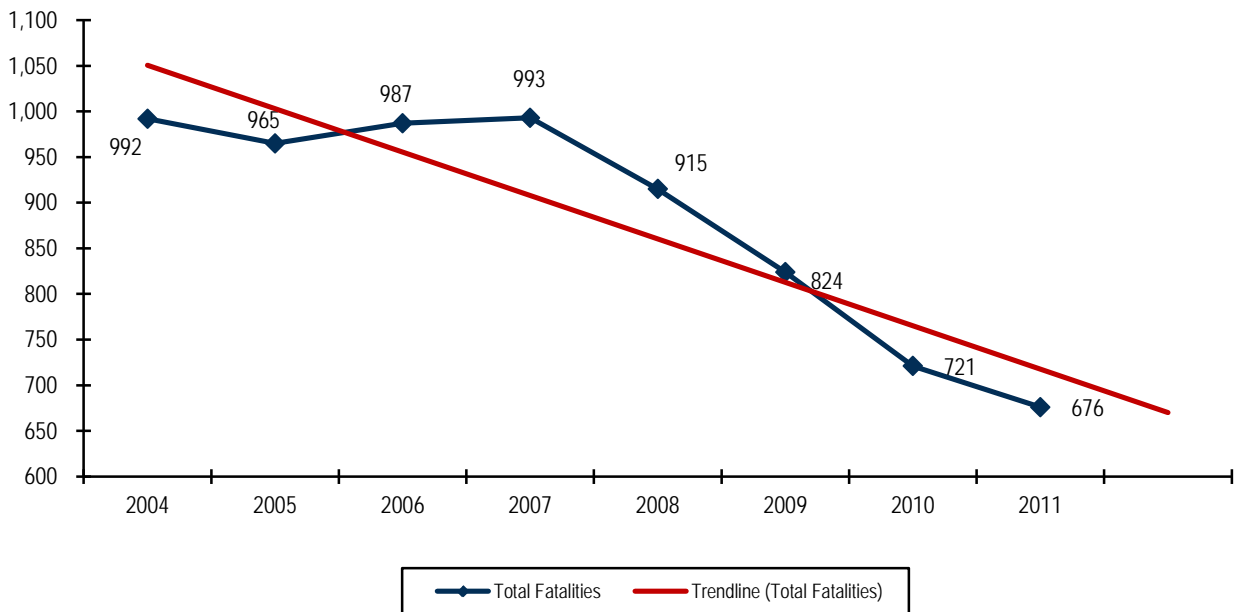
2006 to 2010 data provided in Table 6 for Bold Items is from the Fatality Analysis Reporting System (FARS)

Figure 6. Fatal Crashes



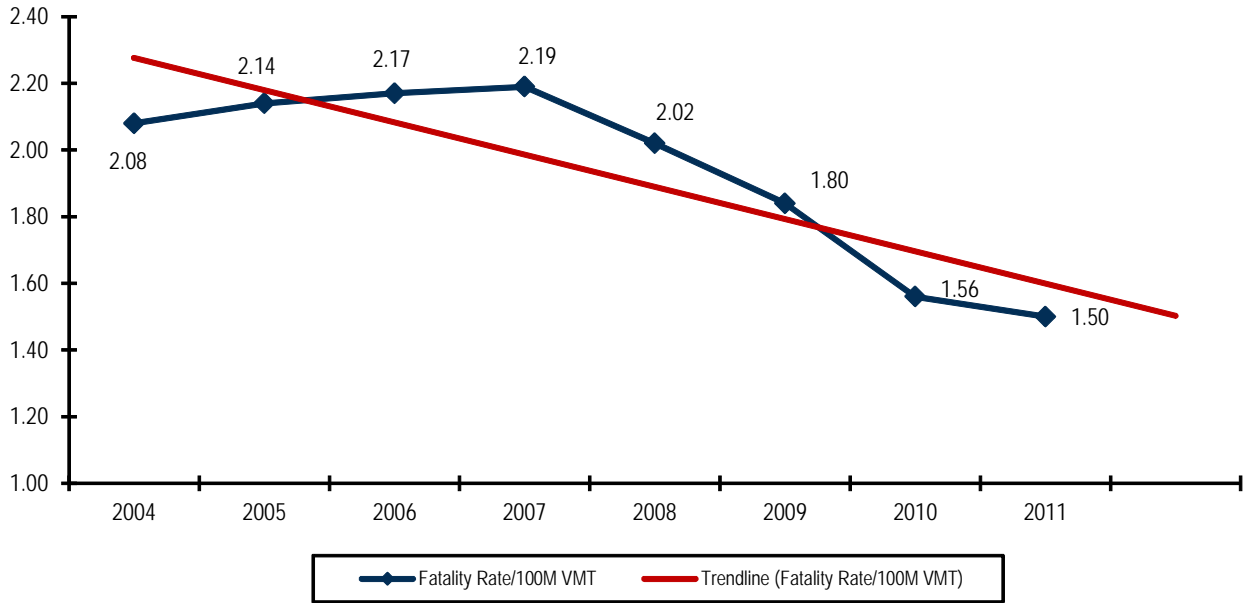
Source: 2006-2010 FARS; 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 7. Total Fatalities



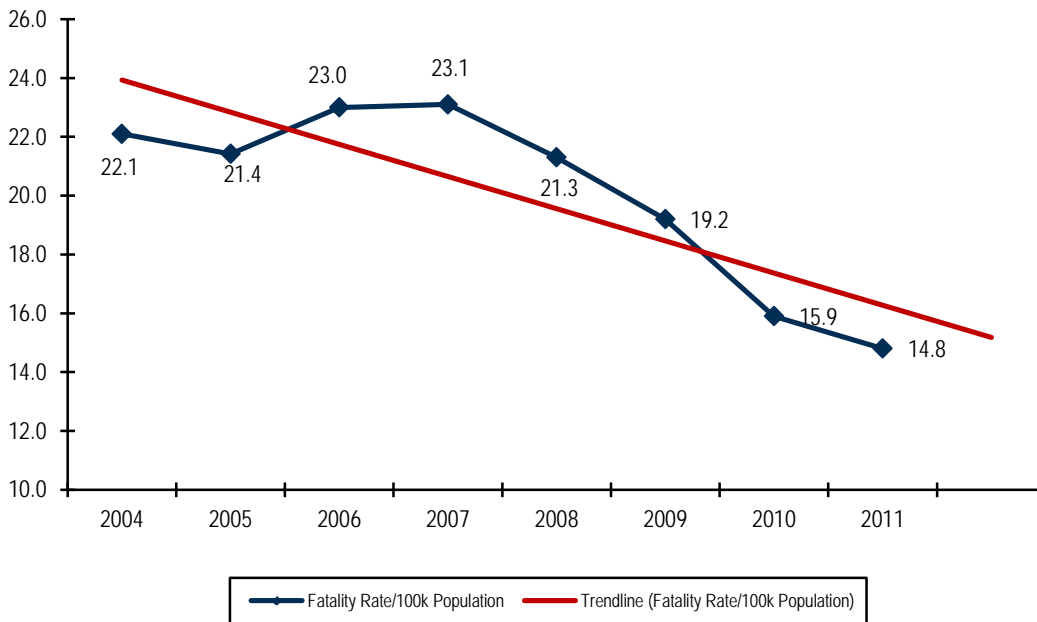
Source: 2006-2010 FARS; 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 8. Fatality Rate per 100 Million VMT



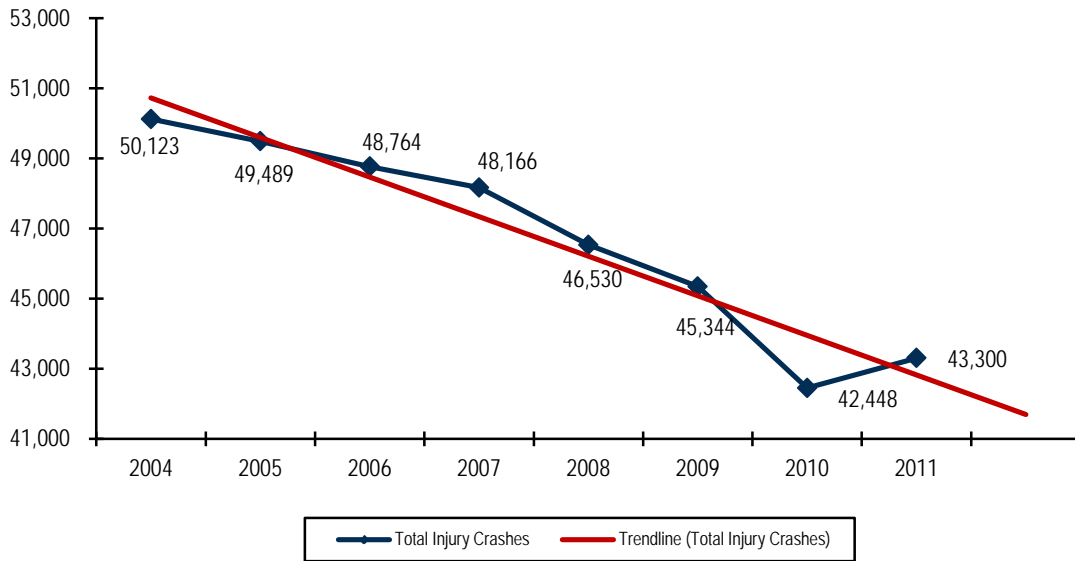
Source: 2006-2010 FARS; 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 9. Fatality Rate per 100,000 Population



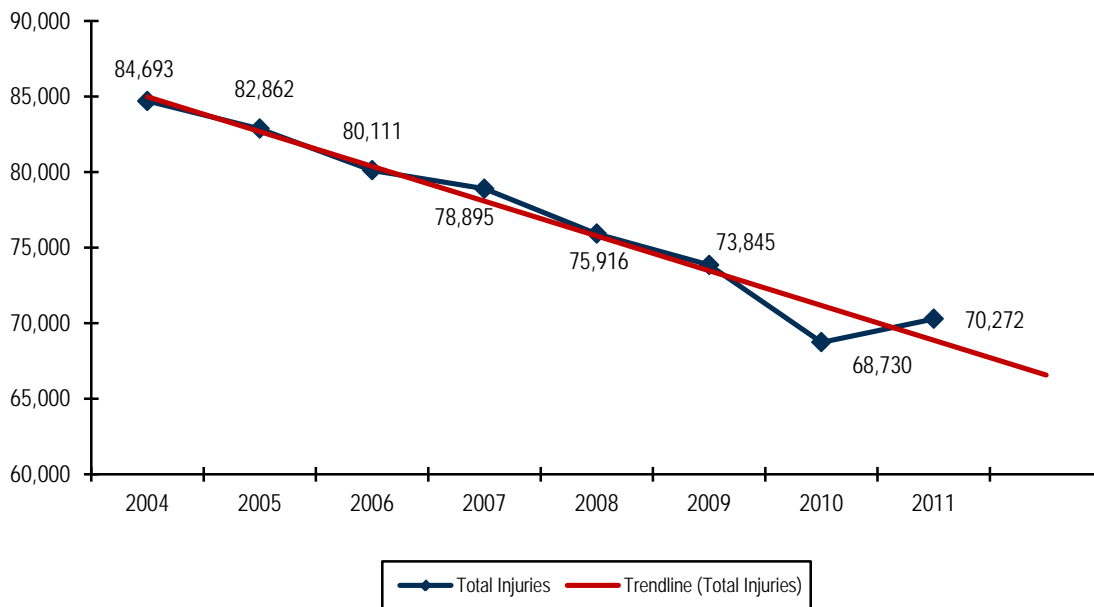
Source: 2006-2010 FARS; 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 10. Total Injury Crashes



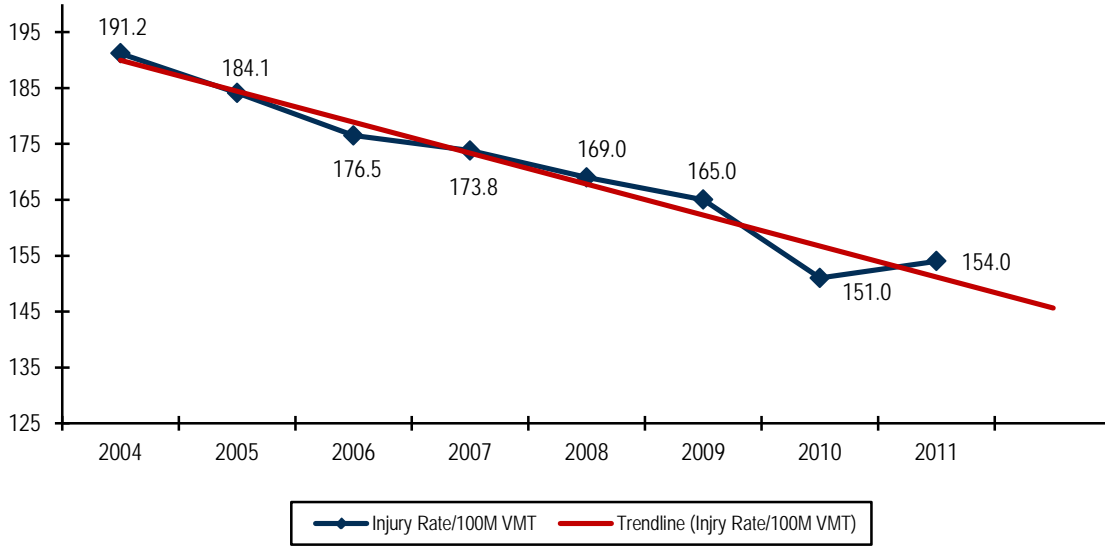
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 11. Total Injuries



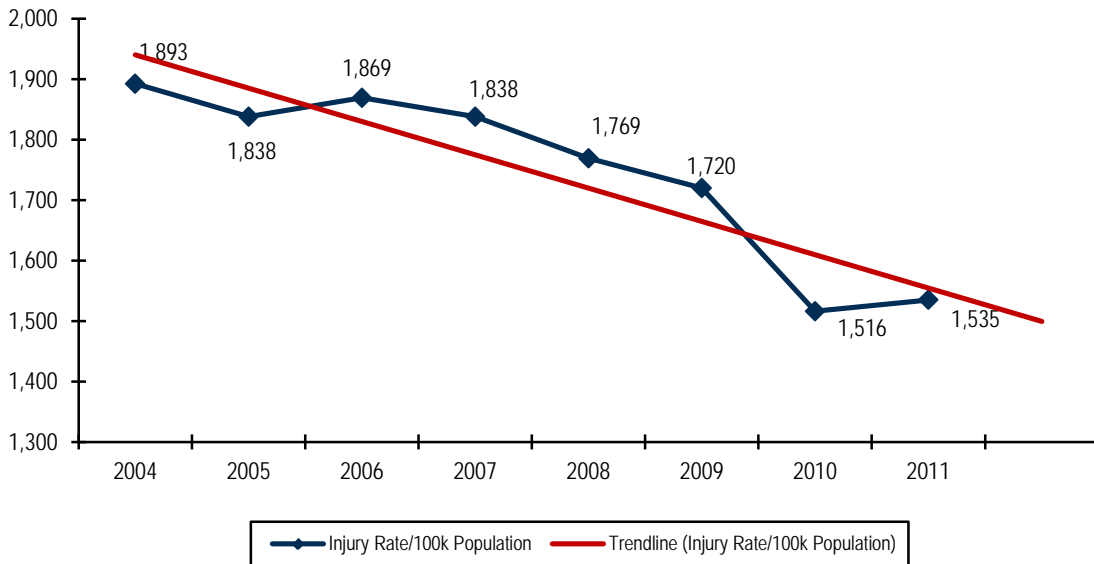
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 12. Injury Rate per 100 Million VMT



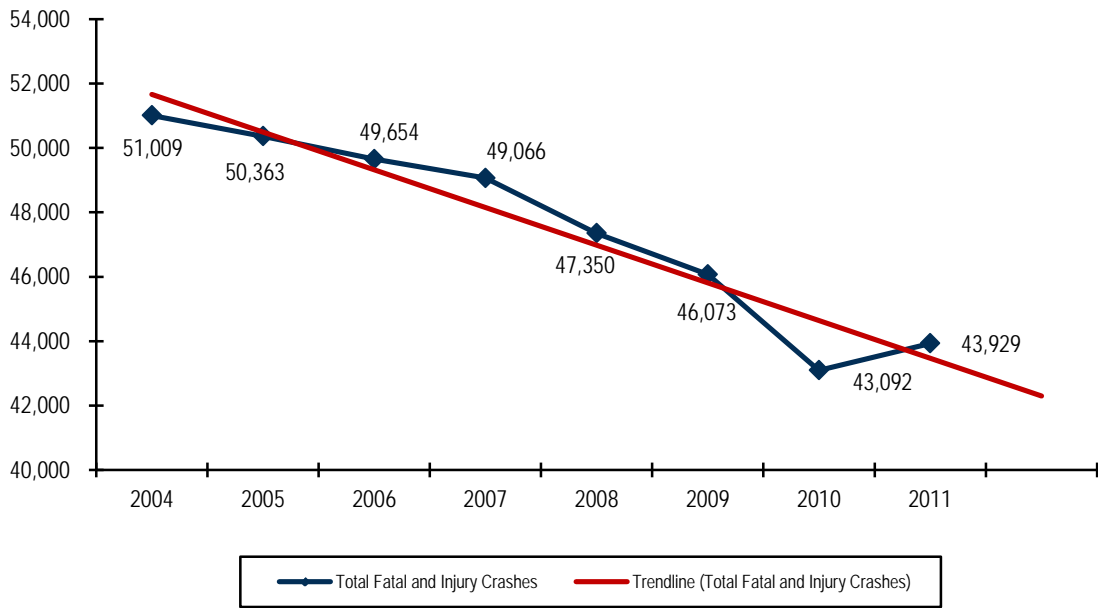
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 13. Injury Rate per 100,000 Population



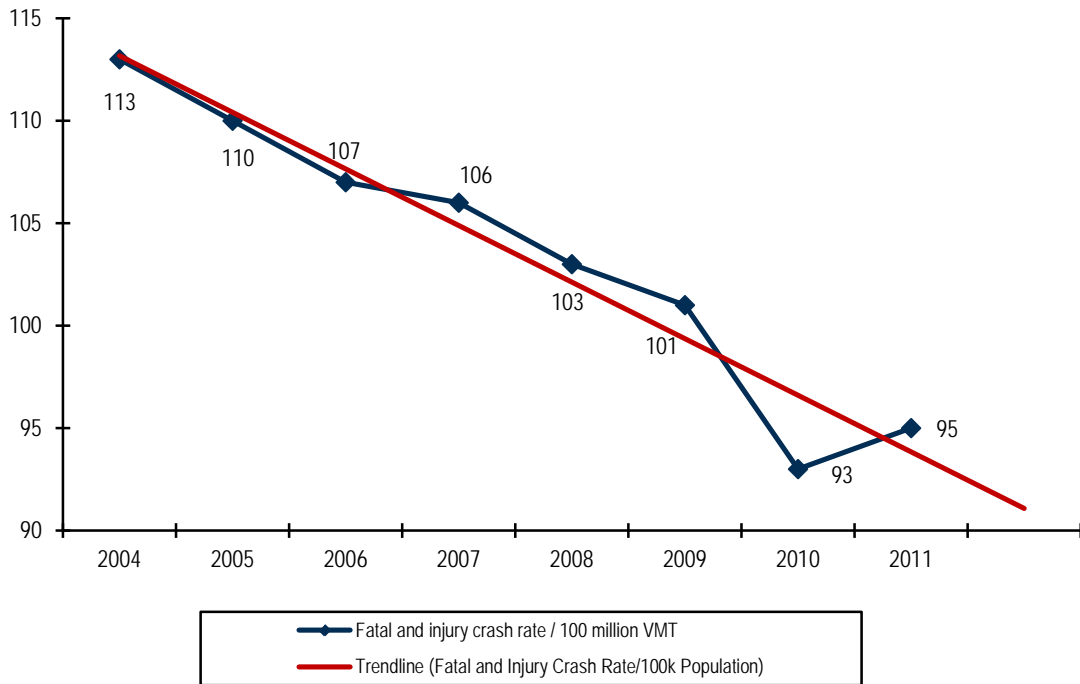
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 14. Total Fatal and Injury Crashes



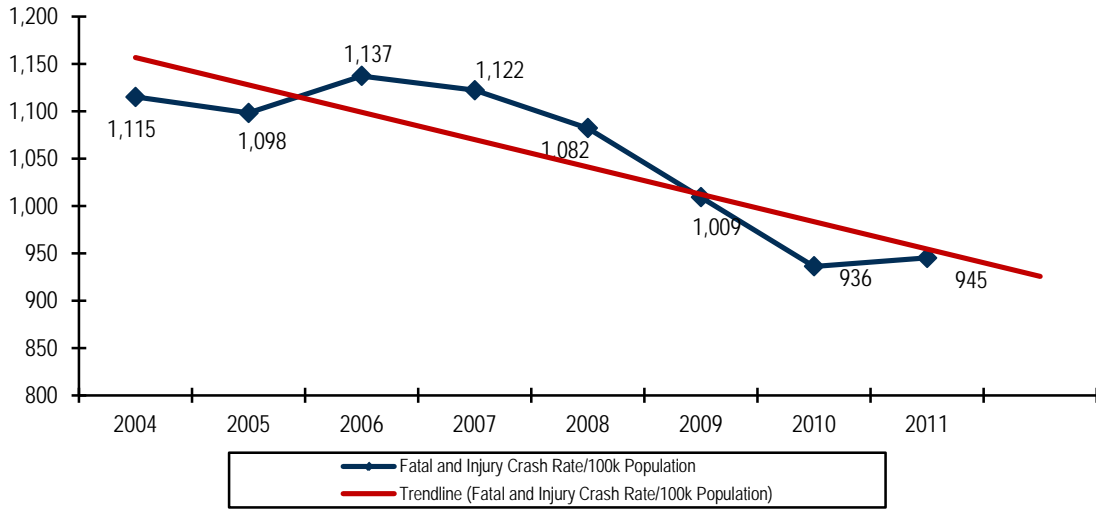
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 15. Fatal and Injury Crash Rate per 100 Million VMT



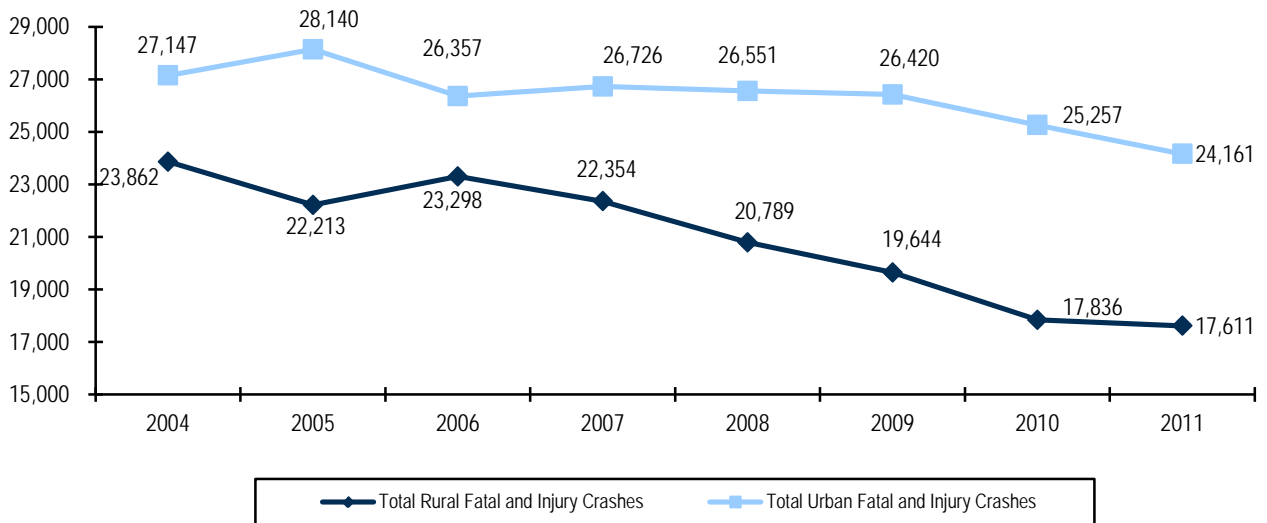
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 16. Fatal and Injury Rate per 100,000 Population



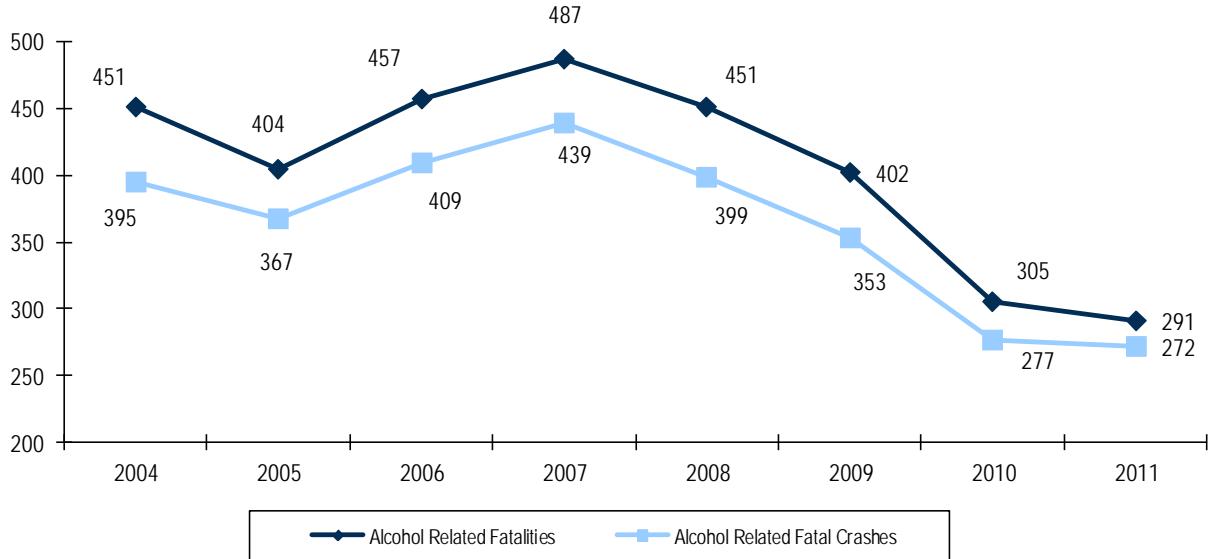
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 17. Rural Fatal and Injury Crashes Compared to Urban



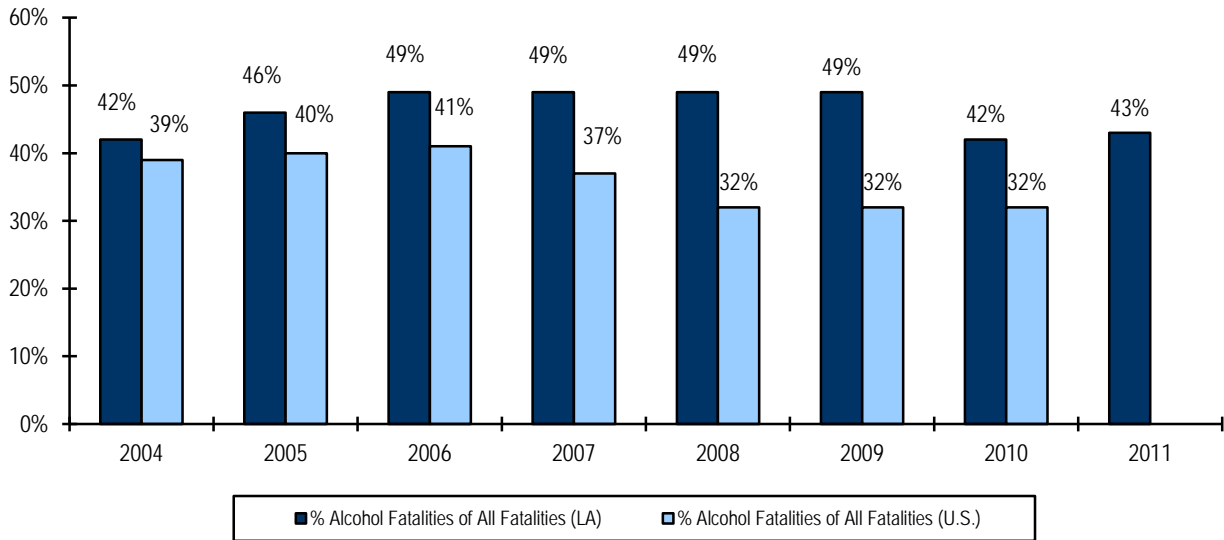
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 18. Alcohol-Related Fatalities and Alcohol-Related Fatal Crashes



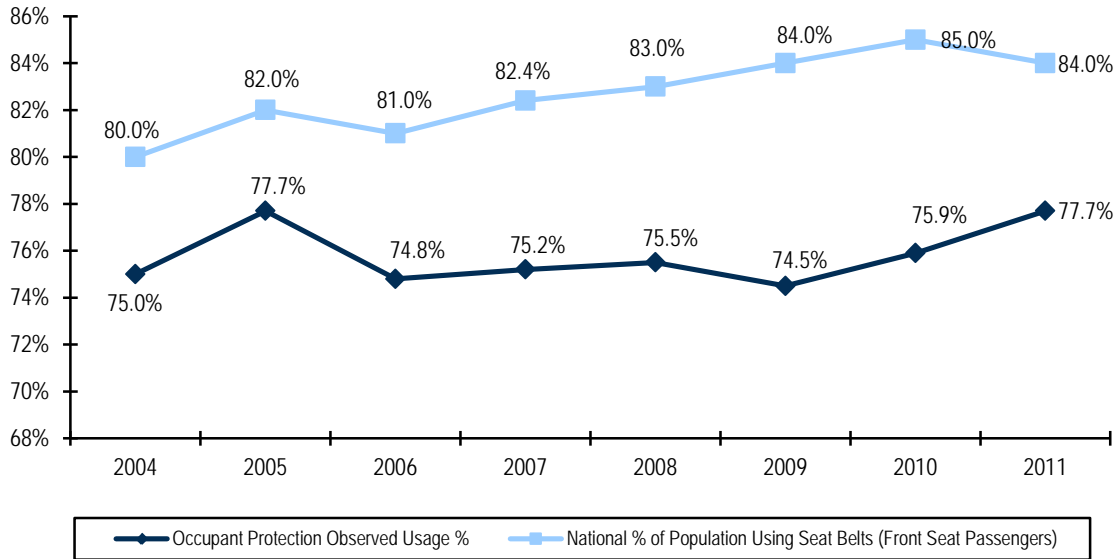
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 19. Alcohol-Related Fatalities as Percent of Total Fatalities



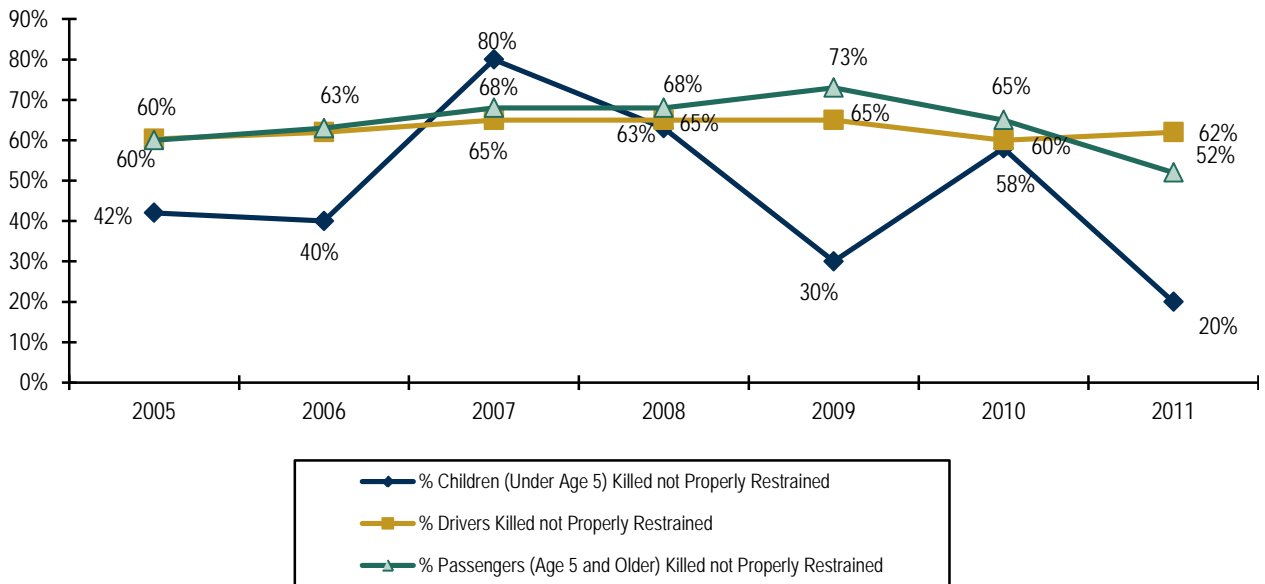
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 20. Statewide Seat Belt Use Compared to U.S. Average



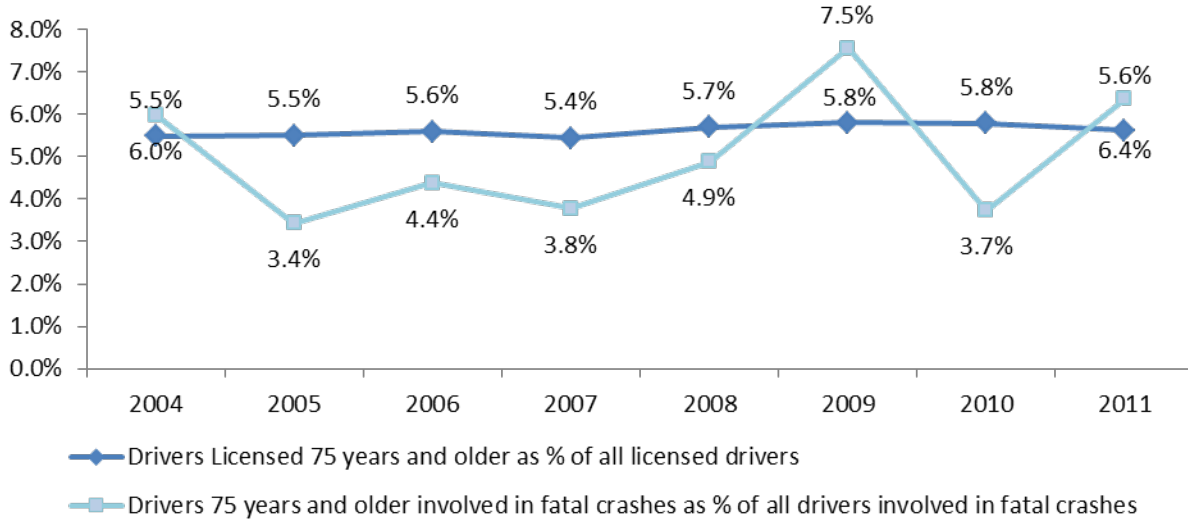
Source: 2011 Louisiana State University Highway Safety Research Group (state data); NHTSA.

Figure 21. Percent of Unrestrained Fatalities



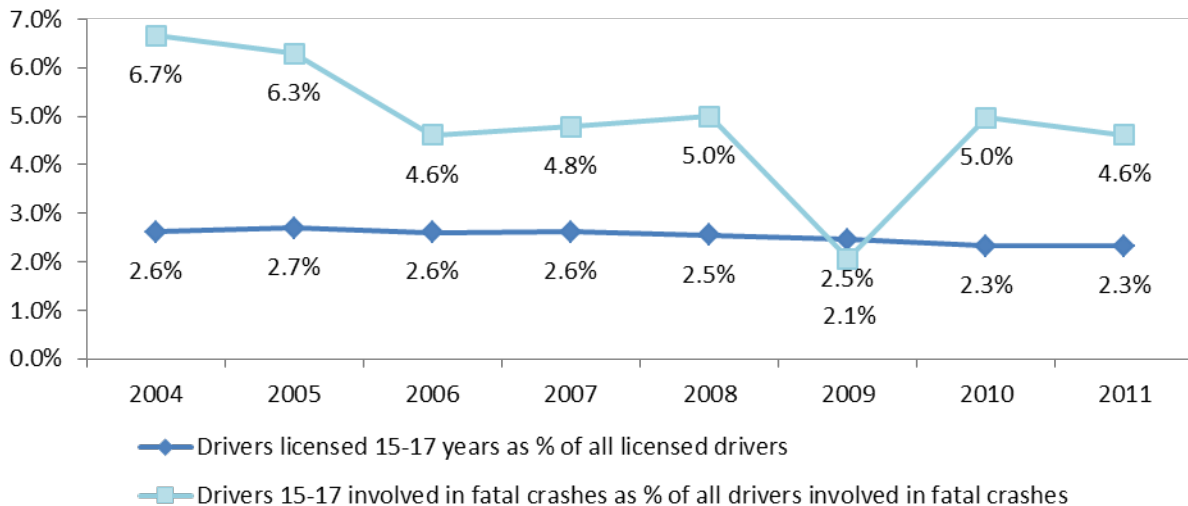
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 22. Older Drivers as Percent of all Licensed Drivers and Involvement in Fatal Crashes



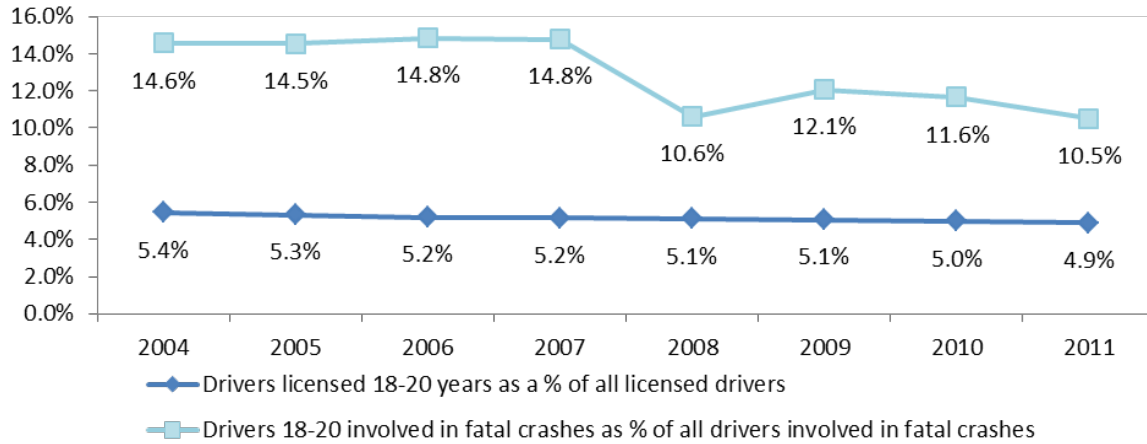
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 23. Drivers Age 15 to 17 as Percent of Licensed Drivers and Involvement in Fatal Crashes



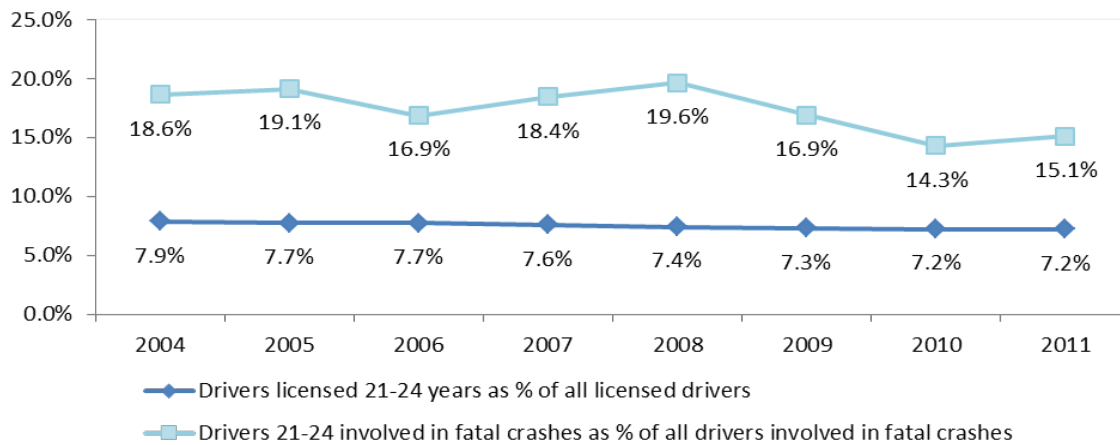
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 24. Drivers Age 18 to 20 as Percent of Licensed Drivers and Involvement in Fatal Crashes



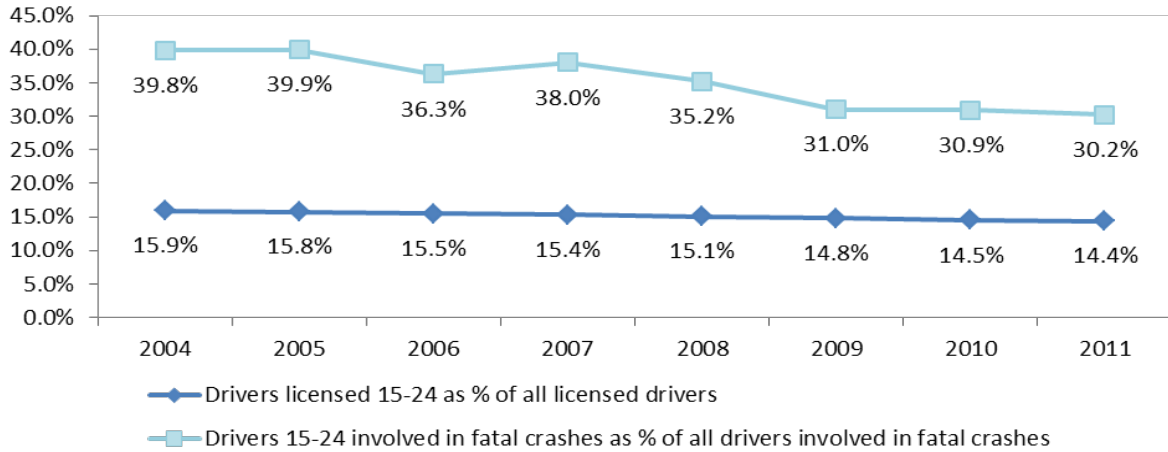
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 25. Drivers Age 21 to 24 as Percent of Licensed Drivers and Involvement in Fatal Crashes



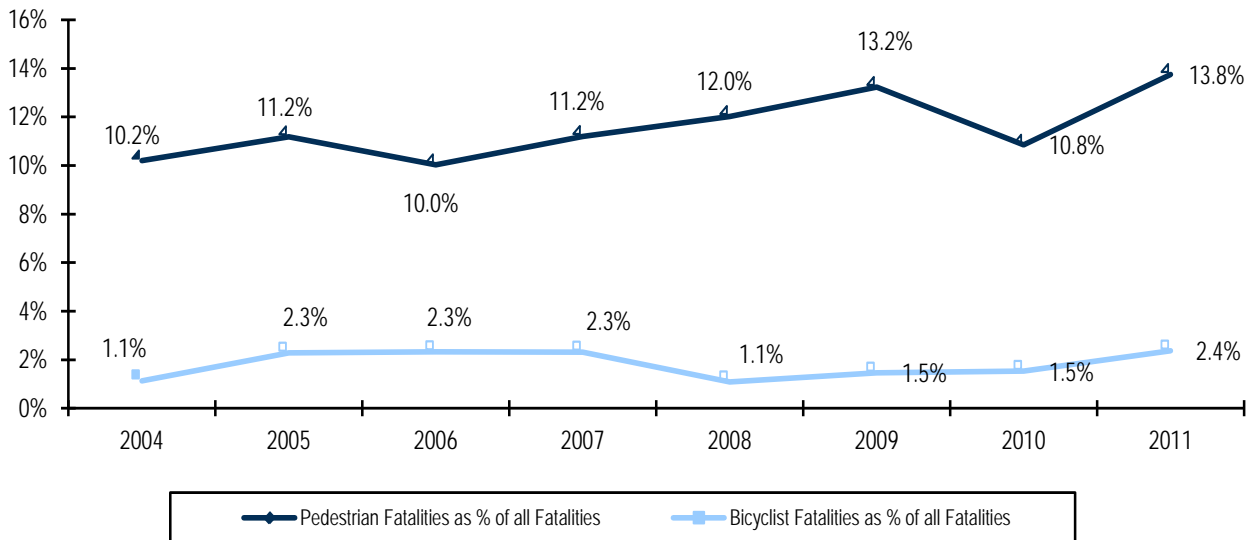
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 26. Young Drivers Age 15 to 24 as Percent of Licensed Drivers and Involvement in Fatal Crashes



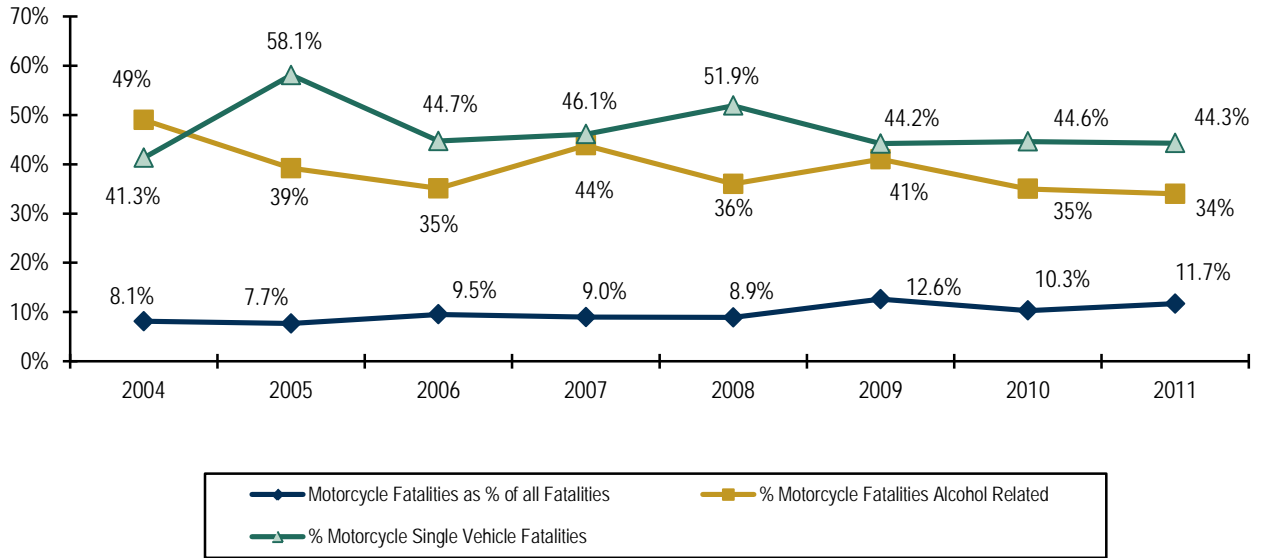
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 27. Pedestrian and Bicyclist Fatalities as Percent of Total Fatalities



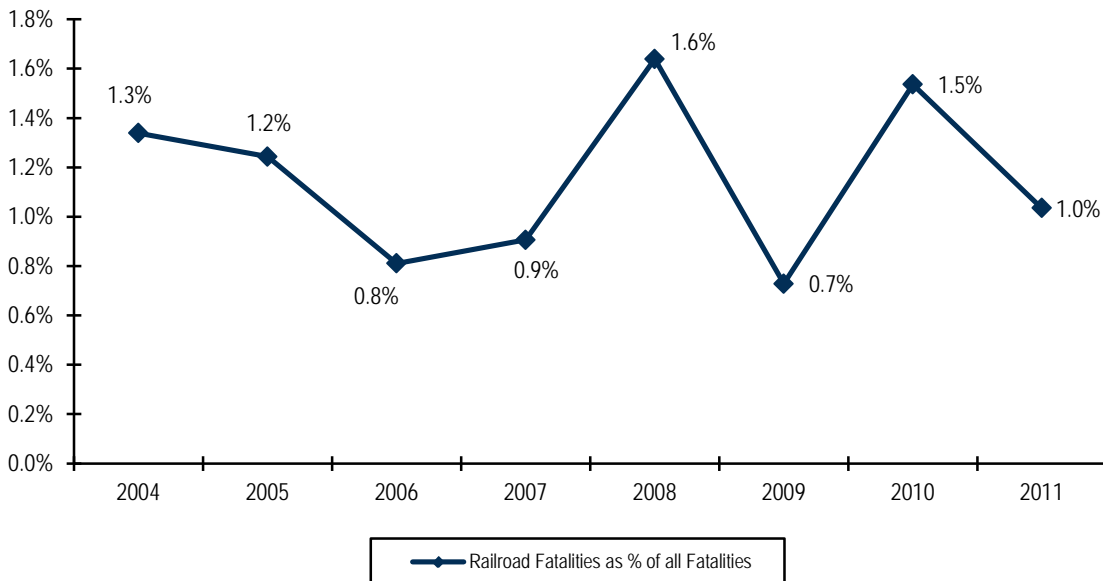
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 28. Motorcyclist Fatalities as Percent of Total Fatalities, Alcohol-Related Fatalities, and Single Vehicle Fatalities



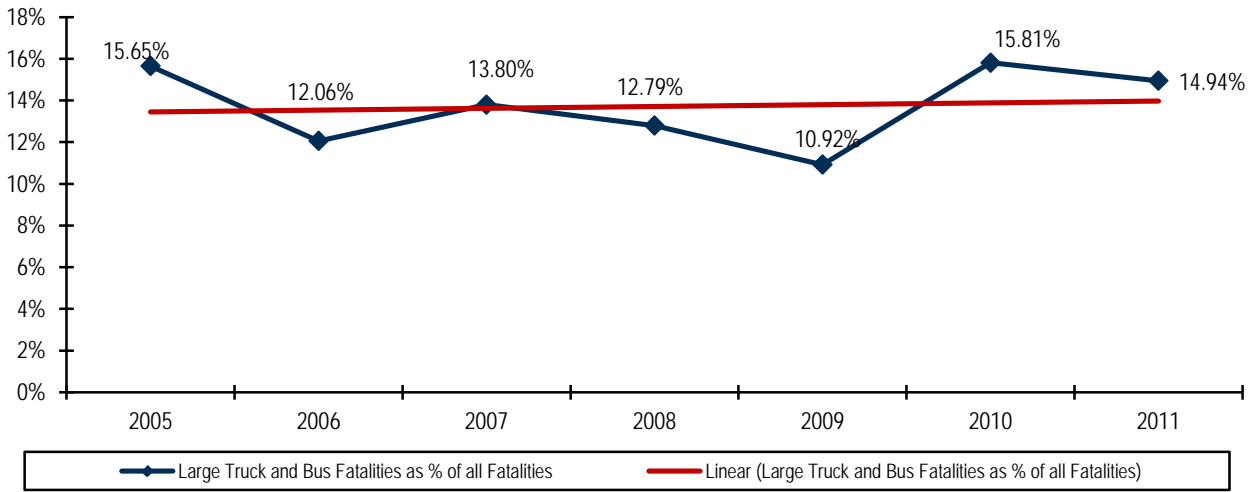
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 29. Railroad Fatalities as Percent of Total Fatalities



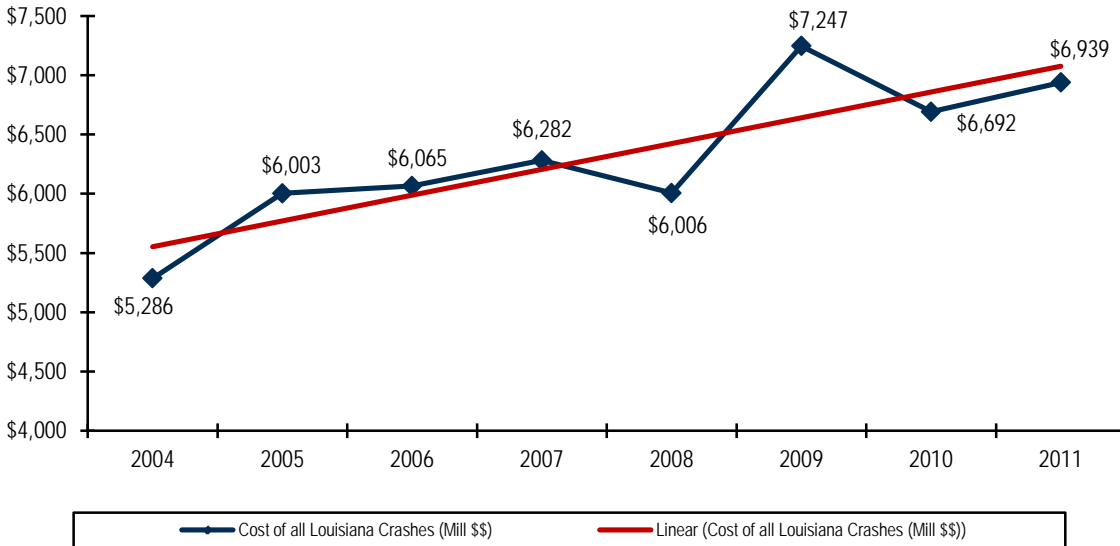
Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 30. Large Truck and Bus Fatalities as Percent of Total Fatalities



Source: 2011 Louisiana State University Highway Safety Research Group (state data).

Figure 31. Costs of Louisiana Crashes in Millions



Source: 2011 Louisiana State University Highway Safety Research Group (state data).

2.4 Louisiana Highway Safety Problem ID Parishes

Because Louisiana, like all states, has a limited amount of available highway safety funding, it is necessary to identify problem locations or parishes to dedicate limited resources to the areas of greatest need. Data from *the Louisiana Traffic Records Data Report* is used to evaluate each parish within population groupings and evaluate a five-year trend. The LHSC identified 16 parishes that account for the State's greatest portion of highway safety problems. These parishes also are the top 16 parishes in terms of population. Throughout this plan, these parishes will be referred to as the "problem ID (identification) parishes," and they include the Parishes of:

- East Baton Rouge (EBR)
- Jefferson
- Orleans
- Caddo
- Lafayette
- Calcasieu
- St. Tammany
- Rapides
- Ouachita
- Tangipahoa
- Terrebonne
- Bossier
- Livingston
- Ascension
- Lafourche
- St. Landry

In 2011, Louisiana's problem ID parishes account for:

- 70.3 percent of the State's total licensed driver population;
- 75.3 percent of total fatal and injury crashes;
- 57.4 percent of motor vehicle crash-related fatalities; and
- 60.8 percent of motorcyclist fatalities.

Louisiana also identified the 16 parishes that account for the greatest portion of the State's alcohol-related fatal and injury crashes and they include the parishes of:

- East Baton Rouge
- Orleans
- Caddo
- Jefferson
- Lafayette
- Calcasieu
- St. Tammany
- Terrebonne
- Ascension
- Lafourche
- Livingston
- Tangipahoa
- Ouachita
- Rapides
- St. Landry
- Iberia

In 2011, these 16 parishes accounted for 65.4 percent of all alcohol-related fatal and injury crashes.

2.5 Louisiana Highway Safety Goals and Performance Measures

The overall goal of the LHSC is to reduce fatal and serious injury crashes on Louisiana roadways. Table 7 identifies the program areas that will be emphasized in Louisiana's highway safety program in FFY 2013, with related goals and performance measures. Details of the program area strategies are provided in Section 3.0. Based on a review of one-, three-, and five-year crash data trends, the LHSC Planner and Deputy Director identify realistic, measurable goals and identify performance measures for each program area. In 2009, LHSC and the DOTD teamed up to identify consistent goals to be adopted by both agencies. The two agencies agreed to adopt the new AASHTO goal of halving fatalities by 2030. The DOTD is in the process of updating its SHSP to reflect this overall goal as well. To estimate the goals for FFY 2013 HSPP, LHSC calculated the rate of change, based on a five-year average that would be necessary each year to halve fatalities in Louisiana by 2030. Although this goal will not change from year to year, the program area goals may change slightly based on the previous year's accomplishments.

Table 7. Program Area Goals and Performance Measures^{8,9}

Program Area	Measurable Goals	Performance Measures
Overall	To decrease fatalities from a five-year (2004-2008) average of 957 to 848 in 2013, a 2.4% annual reduction. (C-1 Total Fatalities)	Number of motor vehicle-related fatalities.
	To decrease serious injuries from a five-year (2004-2008) average of 15,460 to 13,705 in 2013, a 2.4% annual reduction. (C-2 Total Serious Injuries)	Number of motor vehicle-related serious injuries.
	To decrease fatalities per 100 M VMT from a five-year (2004-2008) average of 2.12 to 1.88 in 2013, a 2.4% annual reduction. (C-3 Fatality Rate/100 Million VMT)	Fatality rate per 100 M VMT.
	To decrease the rural fatality rate per 100 M VMT from a five-year (2004-2008) average of 3 to 2.42 in 2013, a 2.4% annual reduction. (Rural VMT)	Rural fatality rate per 100 M VMT.
	To decrease the urban fatality rate per 100 M VMT from a five-year (2004-2008) average of 1.68 to 1.49 in 2013, a 2.4% annual reduction. (Urban VMT)	Urban fatality rate per 100 M VMT.
Alcohol Impaired Driving	To decrease alcohol impaired fatalities from a five-year (2004-2008) average of 347 to 307 in 2013, a 2.4% annual reduction. (C-5 Alcohol-Impaired Driving Fatalities (w/≥.08 BAC))	Number of alcohol impaired driving traffic fatalities
		Number of fatalities involving a driver or motorcycle operator with .BAC .08+ and greater.

⁸ Program Area strategies are described with corresponding project descriptions in the Highway Safety Plan, Section 3.0.

⁹ Note: All crash data provided reflects State data (provided by the Louisiana State University Highway Safety Research Group), unless noted otherwise.

Table 7. Program Area Goals and Performance Measures (continued)

Program Area	Measurable Goals	Performance Measures
Occupant Protection	<p>To increase the statewide observed seatbelt use of front seat outboard occupants in passenger vehicles two percentage points from 77.7 percent in 2011 to 79.7 percent in 2012. (B-1 Occupant Protection Observed Usage in %)</p> <p>To decrease unrestrained passenger vehicle occupant fatalities in all seating positions from a five-year (2004-2008) average of 412 to 365 in 2013, a 2.4% annual reduction. (C-4 Unrestrained Passenger Vehicle Occupant Fatalities)</p>	<p>Statewide seat belt use, front seat outboard occupants, rate as determined by the 2013 seat belt observation survey.</p> <p>Number of unrestrained passenger vehicle occupant fatalities, all seating positions.</p>
Traffic Records	<p>To support the improvement of road safety through the collection, integration, and analysis of traffic safety data.</p> <p>To improve the accessibility, accuracy, completeness, integration, timeliness, and uniformity of the crash data system.</p> <p>To improve the accuracy of the roadway system.</p> <p>To improve the timeliness of the citation/adjudication system.</p> <p>To improve the completeness of the driver license/history system.</p>	<p>LA will improve the timeliness of the percent of reports entered into the statewide crash database within 30 days of the crash, from a baseline of 48 to 75 in FY 2013.</p> <p>LA will improve the accuracy of the Crash Data System (CDS) as measured in terms of a decrease in the percent of vehicle crash records with missing driver license number, from a baseline of 2.7 to 2.6 in FY 2013.</p> <p>LA will improve the timeliness of the CDS as measured in terms of an increase in the percent of fatal crash reports entered into the statewide CDS within 60 days of the crash, from a baseline of 72, to 90 in FY 2013.</p> <p>LA will improve the completeness of the CDS as measured in terms of a decrease in the percent of unreported VINs, from a baseline of 11 to 1.8 in FY 2013.</p> <p>LA will improve the timeliness of the percent of reports entered into the statewide crash database within 60 days of the crash, from a baseline of 52 to 84 in FY 2013.</p> <p>LA will improve the timeliness of the percent of reports entered into the statewide crash database within 90 days of the crash, from a baseline of 63, to 89 in FY 2013.</p> <p>LA will improve the accuracy of the CDS as measured in terms of an increase in the percent of records received from agencies with valid Lat/long coordinates within the State of Louisiana, from a baseline of 32 to 68 in FY 2013.</p> <p>LA will improve the completeness of the CDS as measured in terms of a decrease in percent of vehicle crash reports with missing or incomplete driver information, from a baseline of 5.6 to 4.8 in FY 2013.</p> <p>LA will improve the completeness of the CDS as measured in terms of a decrease in the percent of vehicle crash reports with missing or incomplete vehicle information, from a baseline of 13.4 to 2.8 in FY 2013.</p> <p>LA will improve the accessibility of the CDS as</p>

*Traffic Records Assessment in 2010 Strategic plan under revision

Table 7. Program Area Goals and Performance Measures (continued)

Traffic Records (continued)		<p>measured in terms of an increase in the percent of law enforcement agencies submitting crash reports electronically to the State's crash report database that have access to reporting tools allowing them to analyze their local crash data, from a baseline of 0 to 100 in FY 2013.</p> <p>LA will improve the timeliness of the Citation/Adjudication system as measured in terms of a decrease in the average number of days to process a citation, from a baseline of 120 to 86 in FY 2013.</p> <p>LA will improve the completeness of the Citation/Adjudication system as measured by an increase in the completeness of defendant records entered, from a baseline of 56 to 95 in FY 2013.</p>
Motorcycles	<p>To decrease motorcycle fatalities from a five-year (2004-2008) average of 83 to 73 in 2013, a 2.6% annual reduction. (C-7 Motorcycle fatalities)</p> <p>To decrease unhelmeted motorcyclist fatalities from a five-year (2004-2008) average of 24 to 19 in 2013, a 4.8% annual reduction. (C-8 Unhelmeted Motorcyclist fatalities)</p>	<p>Number of motorcyclist fatalities.</p> <p>Number of unhelmeted motorcyclist fatalities.</p> <p>Number of motorcycle fatal and serious injury crashes.</p>
Police Traffic Services	<p>To decrease speeding related fatalities from a five-year (2004-2008) average of 233 to 207 in 2013, a 2.4% annual reduction. (C-6 Speeding-related fatalities)</p> <p>To decrease alcohol impaired fatalities from a five-year (2004-2008) average of 347 to 307 in 2013, a 2.4% annual reduction. (C-5 Alcohol-Impaired Driving Fatalities (w/≥.08 BAC))</p> <p>To increase the statewide observed seatbelt use of front seat outboard occupants in passenger vehicles two percentage points from 77.7 percent in 2011 to 79.7 percent in 2012. (B-1 Occupant Protection Observed Usage in %)</p> <p>To decrease fatal crashes involving young drivers from a five-year (2004-2008) average of 166 to 147 in 2013, a 2.4% annual reduction. (C-9 Drivers Age 15 to 20 Involved in Fatal Crashes)</p> <p>To decrease pedestrian fatalities from a five-year (2004-2008) average of 106 to 94 in 2013, a 2.4% annual reduction. (C-10 Pedestrian Fatalities)</p>	<p>Number of speeding-related fatalities.</p> <p>Number of alcohol impaired driving traffic fatalities.</p> <p>Number of fatalities involving a driver or motorcycle operator with BAC .08+ and greater .</p> <p>Statewide seat belt use, front seat outboard occupants, rate as determined by the 2011 seat belt observation survey.</p> <p>Number of drivers age 20 or younger involved in fatal crashes.</p> <p>Number of pedestrian fatalities.</p> <p>Number of seat belt citations issued during grant-funded enforcement activities</p> <p>Number of impaired driving arrests made during grant funded enforcement activities.</p> <p>Number of speeding citations issued during grant-funded enforcement activities.</p>
Safe Communities	<p>To decrease alcohol impaired fatalities from a five-year (2004-2008) average of 347 to 307 in 2013, a 2.4% annual reduction. (C-5 Alcohol-Impaired Driving Fatalities (w/≥.08 BAC))</p> <p>To increase the statewide observed seatbelt use of front seat outboard occupants in passenger vehicles two percentage points from 77.7 percent in 2011 to 79.7 percent in 2012. (B-1 Occupant Protection Observed Usage in %)</p>	<p>Number of alcohol impaired driving traffic fatalities.</p> <p>Statewide seat belt use rate, front seat outboard occupants, as determined by the 2011 seat belt observation survey.</p> <p>Number of unrestrained passenger vehicle occupant fatalities, all seating positions.</p>

Railgrade/Highway	To decrease railgrade fatalities from a five-year (2004-2008) average of 16 to 11 in 2013, a 7.7% annual reduction.	Number of highway-rail grade fatalities.
Planning and Administration	To provide the management, supervision, and support services for the activities necessary to operate the State and Community Highway Safety Grant Program and other state and Federal funded highway safety programs.	Quality and timeliness of annual programs, plans, and evaluation reports Develop, coordinate, and monitor traffic safety projects identified in this Plan.

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

Table 7a. Program Area Goal Projections

	2004	2005	2006	2007	2008	5 Year Avg	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
Fatalities	927	963	987	993	916	957	935	913	892	870	848	826	804	782	760	738	716	694	673	651	629	607	585	563	541	519	497	478.6	
	To decrease fatalities from a five-year (2004-2008) average of 957 to 848 in 2013, a 2.4% annual reduction.																												
Serious Injuries	15777	16051	14977	15422	15073	15460	15109	14758	14407	14056	13705	13354	13003	12652	12301	11950	11599	11248	10897	10546	10195	9844	9496	9142	8791	8440	8089	7730	
	To decrease serious injuries from a five-year (2004-2008) average of 15,460 to 13,705 in 2013, a 2.4% annual reduction.																												
Fatality Rate per 100 M VMT	2.08	2.14	2.17	2.19	2.02	2.12	2.07	2.02	1.98	1.93	1.88	1.83	1.78	1.74	1.69	1.64	1.59	1.54	1.50	1.45	1.40	1.35	1.30	1.26	1.21	1.16	1.11	1.06	
	To decrease fatalities per 100 M VMT from a five-year (2004-2008) average of 2.12 to 1.88 in 2013, a 2.4% annual reduction.																												
Rural Fatality Rate per 100 M VMT		3.24	2.40	2.67	2.58	2.72	2.66	2.60	2.54	2.48	2.42	2.36	2.30	2.24	2.18	2.12	2.06	2.00	1.94	1.88	1.82	1.76	1.70	1.64	1.58	1.52	1.46	1.36	
	To decrease the rural fatality rate per 100 M VMT from a five-year (2004-2008) average of 3 to 2.42 in 2013, a 2.4% annual reduction.																												
Urban Fatality Rate per 100 M VMT		1.29	2.00	1.83	1.61	1.68	1.64	1.61	1.57	1.53	1.49	1.45	1.42	1.38	1.34	1.30	1.26	1.23	1.19	1.15	1.11	1.07	1.04	1.00	0.96	0.92	0.88	0.84	
	To decrease the urban fatality rate per 100 M VMT from a five-year (2004-2008) average of 1.68 to 1.49 in 2013, a 2.4% annual reduction.																												
Alcohol Impaired (driver w/BAC .08 or greater)																													
Fatalities	315	334	371	375	339	347	338.9	331.0	323.2	315.3	307.4	299.5	291.6	283.8	275.9	268.0	260.1	252.2	244.4	236.5	228.6	220.7	212.8	205.0	197.1	189.2	181.3	173.4	
	To decrease alcohol impaired fatalities from a five-year (2004-2008) average of 347 to 307 in 2013, a 2.4% annual reduction.																												
Occupant Protection Observed Usage (%)	75	77.7	74.8	75.2	75.5	76																							
2013 Goal for HSP	To increase the statewide observed seat belt use of front seat outboard occupants in passenger vehicles two percentage points from 77.7 percent in 2011 to 79.7 percent in 2012.																												
Unrestrained Passenger Fatalities	410	375	440	437	397	412	402.4	393.0	383.6	374.2	364.8	355.4	346.0	336.6	327.2	317.8	308.4	299.0	289.6	280.2	270.8	261.4	252.0	242.6	233.2	223.8	214.4	205.9	
	To decrease unrestrained passenger vehicle occupant fatalities in all seating positions from a five-year (2004-2008) average of 412 to 365 in 2013, a 2.4% annual reduction.																												
Motorcycle Fatalities	73	75	95	89	81	83	81	79	77	75	73	71	69	67	65	64	62	60	58	56	54	52	50	48	47	45	43	41	
	To decrease motorcycle fatalities from a five-year (2004-2008) average of 83 to 73 in 2013, a 2.6% annual reduction.																												
Unhelmeted Motorcycle Fatalities	36	18	12	21	32	24	22.8	21.8	20.8	19.8	18.8	17.8	16.8	15.8	14.8	13.8	12.8	11.8	10.8	9.8	8.8	7.8	6.8	5.8	4.8	3.8	2.8	11.9	
	To decrease unhelmeted motorcyclist fatalities from a five-year (2004-2008) average of 24 to 19 in 2013, a 4.8% annual reduction.																												
Pedestrian fatalities	103	113	97	111	107	106	104	101.4	99	96.6	94.2	91.8	89.4	87	84.6	82.2	79.8	77.4	75	72.6	70.2	67.8	65.4	63	60.6	58.2	55.8	53	
	To decrease pedestrian fatalities from a five-year (2004-2008) average of 106 to 94 in 2013, a 2.4% annual reduction.																												
Speed Related Fatalities	218	181	259	256	252	233.2	227.9	222.6	217.3	212	206.7	201.4	196.1	190.8	185.5	180.2	174.9	169.6	164.3	159	153.7	148.4	143.1	137.8	132.5	127.2	121.9	116.6	
	To decrease speeding related fatalities from a five-year (2004-2008) average of 233 to 207 in 2013, a 2.4% annual reduction.																												
Drivers Age 20 or younger Involved in Fatal Crashes	183	158	176	179	132	166	161.8	158.1	154.3	150.6	146.8	143.0	139.3	135.5	131.8	128.0	124.2	120.5	116.7	113.0	109.2	105.4	101.7	97.9	94.2	90.4	86.6	82.8	
	To decrease fatal crashes involving young drivers from a five-year (2004-2008) average of 166 to 147 in 2013, a 2.4% annual reduction.																												
Railroad Fatalities	19	18	19	9	15	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	0	-1	-2	-3	-4	-5	8	
	To decrease railgrade fatalities from a five-year (2004-2008) average of 16 to 11 in 2013, a 7.7% annual reduction.																												

3.0 Highway Safety Plan

This section describes the LHSC’s leading program areas for FFY 2013 and provides the strategies, programs, and projects planned for the upcoming year. A comprehensive table of all projects is provided at the end of this section (Table 10).

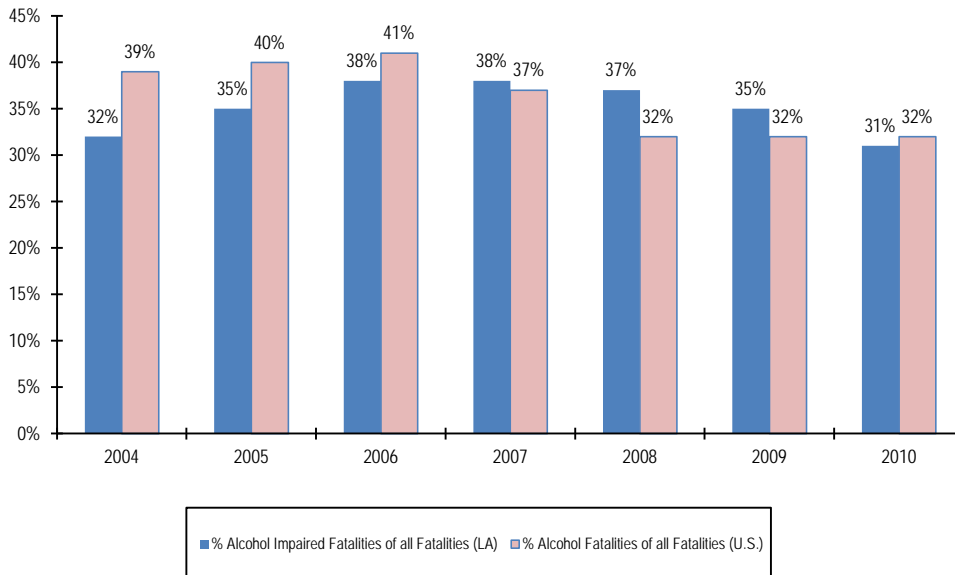
3.1 Impaired Driving

Problem Identification and Analysis

Louisiana’s alcohol-related fatal crash percentage remains around 43 percent, while the percentage of alcohol-impaired fatal crashes has stayed consistent with national trends as evidenced by Figure 32 below. However, Louisiana still continues to rank as a Section 410 high fatality rate state. Louisiana has a low DWI prosecution rate, and therefore a high recidivism rate. Driving after drinking is taken too lightly in Louisiana. A cultural shift toward understanding the realities and consequences of drinking and driving must take place.

Louisiana has a Zero Tolerance law (.02 blood alcohol concentration (BAC)) for drivers less than 21 years of age. However, 18- to 20-year-olds are allowed to enter bars in Louisiana. Among the 15- to 20-year-old population there were 519 alcohol-related fatal and injury crashes in Louisiana in 2010. In FY 2013, Louisiana will conduct attitudinal surveys to track driver attitudes and awareness of impaired driving enforcement and communication activities.

Figure 32. Alcohol-Impaired Fatalities as Percent of Total Fatalities as Compared to Nation



Goals

- To decrease alcohol impaired fatalities from a five-year (2004-2008) average of 347 to 307 in 2013, a 2.4% annual reduction.

Performance Measures

- Number of alcohol impaired driving traffic fatalities.
- Number of fatalities involving a driver or motorcycle operator with BAC.08+ and greater.

Strategies

1. Provide sustained enforcement of statutes addressing impaired driving per certifications and assurances.
2. Support the National “Drive Sober or Get Pulled Over” campaign with specific overtime enforcement and paid media outreach based on data driven demographic and geographic locations.
3. The LHSC will contract with the expectation that each of the participating law enforcement agencies will conduct checkpoints and/or saturation patrols on at least four nights during the National impaired driving campaign and will conduct checkpoints and/or saturation patrols on a quarterly basis throughout the remainder of the year. Forty-six law enforcement agencies are contracted to work strictly DWI overtime enforcement, an additional 15 agencies are contracted to work strictly underage drinking enforcement, and an additional sixty total agencies are contracted to work all traffic safety enforcement, including DWI. See Police Traffic Services (PTS) section for alcohol-specific contracts for enforcement. Additional impaired driving overtime on highways and roads will be contracted through Louisiana State Police, the Louisiana Alcohol Tobacco Control Agency, and the East Baton Rouge Alcohol Beverage Control Board.
4. Recruit law enforcement agencies, in addition to the agencies participating in LHSC overtime, to support the “Drive Sober or Get Pulled Over” campaign.
5. Promote JUDE enforcement with local law enforcement agencies.
6. Identify, fund, and assist in the implementation of impaired driving prevention programs for adults and underage drinking prevention programs for 15- to 20-year-olds.
7. Identify, fund, and assist in the implementation of impaired driving prevention programs at universities to target 18-23 year olds.
8. Produce and distribute public information and educational materials to combat impaired driving and underage drinking.
9. Develop new, and strengthen existing, impaired driving prevention networks and associations.
10. Work through the Louisiana Supreme Court and the DWI Policy Specialist to support the seven existing DWI courts in Louisiana. Working to add an additional DWI court.
11. Address repeat offenders through legislation, education, public information, and DWI Courts.
12. Contract approved and programming beginning for a streamlined, electronic DWI processing system to reduce the time needed to process a DWI arrest.
13. Implement the recommendations of the alcohol assessment report through direction and guidance of an Alcohol Assessment Implementation Coordinator.

14. Via the Louisiana State Police contract, conduct one Standardized Field Sobriety Test (SFST) Instructor and one Drug Recognition Expert (DRE) course in 2013.
15. Provide paid media programming to support the National “Drive Sober or Get Pulled Over” campaign.
16. Provide paid media outreach for state planned impaired driving education.
17. Assess the paid media outreach via attitudinal surveys using the NHTSA/GHSA questions as a guide for the impaired driving outreach program.
18. The LHSC will measure the Gross Rating Point average for the impaired driving campaigns for network buys at the end of the fiscal year.

Programs and Projects

Project Title: Think First for Teens Program

Project Number: 2013-10-18

Project Description: Coordinate and implement 50 Think First programs (1-2 hours) on underage drinking and impaired driving for youth and young adults. These programs will be conducted through schools, colleges/universities, corporate/community traffic safety programs, churches, DWI classes, Juvenile Court, etc. in Northwest Louisiana. Students will receive first hand testimony from a VIP speaker on how choices can lead to significant consequences, be able to identify the areas and basic functions of the brain, understand the function of the spinal cord and the basics concepts of paraplegia and quadriplegia, relate the use of alcohol and the consequences of impairment.

Project Staff: Juanita Crotwell

Project Budget/Source: \$64,500.00/Section 410

Project Title: Sudden Impact – Comprehensive Regional Program

Project Number: 2012-10-16 FFY13

Project Description: A 7.5 hour multidisciplinary sophomore level program at the Level 1 Trauma Center in New Orleans to decrease the number of injuries and fatalities related to driving under the influence and participating in high risk behavior that accompanies driving intoxicated. The program takes place 3 days per week and includes 11 schools. The program is a partnership with the Louisiana State Police, Louisiana Organ Procurement Agency, the Trauma Team and Trauma Victims. Local high schools commit to 30 sophomore students per 7 hour session until the entire sophomore class has completed the program.

Project Staff: Juanita Crotwell

Project Budget/Source: \$47,380.00/Section 410

Project Title: Program Administrative Assistant Sudden Impact Program & SELA DWI Task Force Coordinator

Project Number: 2013-10-13

Project Description: This individual serves as the Administrative Assistant for the SELA DWI Task Force to co-coordinate SELA DWI Task Force Monthly Meetings and provide follow-up accordingly. This individual also serves as the Administrative Assistant for the Sudden Impact Program to process payment requests for the Sudden Impact Program Trauma Victim presentations, purchase educational materials, purchase commodities, and file specialized reports to LHSC for the Sudden Impact program.

Project Staff: Chela Mitchell

Project Budget/Source: \$6,000.00/Section 410

Project Title: DWI Policy Specialist

Project Number: 2013-10-11

Project Description: The DWI Policy Specialist will assist LHSC with the implementation of research-based policies, programs and practices aimed at reducing impaired driving. The DWI Policy Specialist is also responsible for managing the contracts of seven LHSC-funded DWI courts and assisting with the proper operation of their courts, identifying additional jurisdictions willing to implement DWI courts, and ensuring that new and existing DWI courts receive the training needed to operate successfully.

Project Staff: Chela Mitchell

Project Budget/Source: \$48,999.00/Section 410

Project Title: Alcohol Beverage Control J.U.D.E. Task Force

Project Number: 2012-10-24 FFY13

Project Description: The Task Force is designed to attack the problem of underage drinking and deter impaired driving in East Baton Rouge Parish. The Task Force will also work to reduce the number of individuals who use, possess, or manufacture fake or fraudulent identifications for the purpose of entering a bar/lounge, or to purchase, possess and consume alcoholic beverages. The EBR ABC Agents will work 3,841 overtime enforcement hours.

Project Staff: Chela Mitchell

Project Budget/Source: \$138,276.00/Section 410

Project Title: Louisiana Cops in Shops Program

Project Number: 2012-10-23 FFY13

Project Description: The Alcohol Tobacco Control (ATC) Cops in Shops Project utilizes ATC enforcement agents to conduct additional extensive underage alcohol enforcement efforts statewide on an overtime basis. These efforts reduce the incidence of underage alcohol procurement and thereby reduce incidences of injury and death on roadways. The ATC Agents will work 5,060 overtime enforcement hours.

Project Staff: Juanita Crotwell

Project Budget/Source: \$172,040.00/Section 410

Project Title: Baton Rouge Collegiate Alliance (BRCA)

Project Number: 2012-10-15 FFY13

Project Description: The primary purpose of the coalition is to reduce alcohol-related traffic fatalities and injuries among 18 to 24 year olds in the Baton Rouge area. This goal will be accomplished through a comprehensive, research based, joint university-community environmental approach. BRCA will collaborate with other agencies in the Baton Rouge area to address local conditions that contribute to high risk drinking behavior and alcohol-related traffic fatalities and injuries among 18-24 year olds in the East Baton Rouge Parish (EBRP) area. BRCA will continue to work with the EBRP Alcoholic Beverage Control Office to monitor advertisements and promotions of alcohol outlets to identify content that encourages high-risk drinking behavior which leads to impaired driving and other consequences.

Project Staff: Juanita Crotwell

Project Budget/Source: \$53,692.00/Section 410

Project Title: Northwestern State University Alcohol Education and Prevention Program

Project Number: 2012-10-17 FFY13

Project Description: This program will provide alcohol education, awareness and prevention programming for Northwestern State University. The project will train students and staff and equip them with skills to identify and combat alcohol issues and prevent impaired driving. It will also provide printing, literature and programming on alcohol awareness and the prevention of impaired driving.

Project Staff: Juanita Crotwell

Project Budget/Source: \$24,500.00/Section 410

Project Title: Mothers Against Drunk Driving (Louisiana State Office)

Project Number: 2013-10-17

Project Description: This program monitors DWI cases throughout the prosecution process in several court jurisdictions. This program currently monitors courts in East Baton Rouge Parish on a regular weekly basis including Baton Rouge City and 19th Judicial District Courts and randomly monitors in courts in St. Tammany, Orleans, Jefferson, and Lafayette parishes. Additional court monitors will be added in order to increase the number of cases monitored and the validity of the data collected. The Court Monitors are responsible for attending assigned court(s), observing DWI cases, collecting pertinent data, entering case information into the court monitoring database, training and supervision of program volunteers, managing monitor (“watchdog”) calls and cases, compiling reports on specific data elements as requested, and completing monthly progress reports.

Project Staff: Chela Mitchell

Project Budget/Source: \$141,417.00/Section 410

Project Title: Annual LHSC DWI Awards Program

Project Number: 2013-10-10

Project Description: This program offers an opportunity to recognize law enforcement officials, court officials, and others who are a vital part of the arrest and proper prosecution of DWI cases. Many high level federal, state and local officials are eager to attend this ceremony each year and the program is growing rapidly. The FY 2013 program is the fifth Annual LHSC DWI Awards Program.

Project Staff: Chuck Miller

Project Budget/Source: \$19,150.00/Section 410

Project Title: Louisiana Impaired Driving Assessment Coordinator

Project Number: 2013-10-12

Project Description: In response to a March 2009 Impaired Driving Assessment recommendation to designate a lead statewide impaired driving coordinator who has the responsibility of leading Louisiana’s effort to reduce and eliminate impaired driving, the Louisiana Highway Safety Commission is contracting with an Alcohol Assessment Implementation Coordinator. This person would be responsible for implementing the priority recommendations of the March 2009 Impaired Driving Assessment Report and working in conjunction with the many agencies throughout Louisiana who share a similar mission. As this is a monumental task, the coordinator would form a committee to assist in the implementation of the Impaired Driving Assessment Recommendations.

Project Staff: Chuck Miller

Project Budget/Source: \$49,900.00/Section 410

Project Title: DPS Legal Consultant

Project Number: 2012-10-37 FFY13

Project Description: This project will provide funds for a DPS legal consultant to assist with DWI efforts and implied consent issues. This work will comprise 25% of the legal consultant's work time.

Project Staff: Dortha Cummins

Project Budget/Source: \$11,497.00/Section 410

Project Title: Lafourche Parish SO Phlebotomy

Project Number: 2012-10-34 FFY13

Project Description: This project will provide funds for two trained law enforcement phlebotomists to work overtime to conduct blood draws on suspected impaired drivers. The officers will conduct blood draws for their own agencies, as well as for neighboring law enforcement agencies, per a cooperative agreement.

Project Staff: Chela Mitchell

Project Budget/Source: \$10,000.00/Section 410

Project Title: Louisiana District Attorneys Association

Project Number: 2013-10-16

Project Description: Through the Louisiana District Attorneys Association (LDAA), the LHSC provides funding for a Traffic Safety Resource Prosecutor (TSRP) to help law enforcement, prosecutors, and judges align their efforts to properly handle DWI cases. This training is offered statewide.

Project Staff: Chela Mitchell

Project Budget/Source: \$105,464.94/Section 410

Project Title: Louisiana Supreme Court

Project Number: 2012-10-22 FFY13

Project Description: The Supreme Court Drug Court Office (SCDCO) will utilize their years of experience in providing oversight to Louisiana's 47 Drug Courts in order to provide the same

level of oversight, administration and monitoring to the existing DWI Courts. This includes administrative, fiscal and programmatic oversight including data collection.

Project Staff: Chela Mitchell

Project Budget/Source: \$678,416.95/Section 410

Project Title: 4th Judicial District DWI Court

Project Number: 2012-10-31 FFY13

Project Description: The 4th Judicial District DWI Court serves Ouachita and Morehouse Parishes and accepts 3rd offense DWI offenders into a minimum 12-month, or maximum 3-year, treatment program. Other DWI offenders may be accepted if it is deemed beneficial to public safety. The court adheres to the 10 Guiding Principles for DWI Courts, set forth by the National Center for DWI Courts.

Project Staff: Chela Mitchell

Project Budget/Source: \$120,000.00/Section 410

Project Title: 14th Judicial District DWI Court

Project Number: 2012-10-28 FFY13

Project Description: The 14th Judicial District DWI Court serves Calcasieu Parish and accepts DWI offenders into a minimum 12-month, or maximum 3-year, treatment program. The court adheres to the 10 Guiding Principles for DWI Courts, set forth by the National Center for DWI Courts.

Project Staff: Chela Mitchell

Project Budget/Source: \$120,000.00/Section 410

Project Title: 32nd Judicial District DWI Court

Project Number: 2013-10-19

Project Description: The 32nd Judicial District DWI Court serves Terrebonne Parish and accepts second 1st offenders and 2nd offenders into a minimum 12-month treatment program. DWI offenders receiving a 1st DWI are placed into a probation program and the charge is dismissed, but if a second 1st offense is committed, the offender is then accepted into the DWI court. Other DWI offenders may be accepted if it is deemed beneficial to public safety. The court adheres to the 10 Guiding Principles for DWI Courts, set forth by the National Center for DWI Courts.

Project Staff: Chela Mitchell

Project Budget/Source: \$85,000.00/Section 410

Project Title: Louisiana Transportation Assistance Program (LTAP)

Project Number: 2012-10-36 FFY13

Project Description: LTAP will also research, prepare and conduct impaired driving workshops in each of the 9 troop areas. The workshops will be offered to stakeholders from the following disciplines: law enforcement, traffic safety professionals; advocates, political officials; safety organizations, and others dedicated to improving traffic safety in Louisiana. The impaired driving workshops will distinguish the leading crash areas where impaired driving occurs and present measures for decreasing the impaired driving problem. Following the impaired driving workshops, LTAP will furnish LHSC a final report including copies of presentation, handouts, fact sheets, and a roster of attendees.

Project Staff: Chela Mitchell

Project Budget/Source: \$80,000.00/Section 410

Project Title: Lafayette Fairs and Festivals

Project Number: 2013-10-14

Project Description: Lafayette Parish Consolidated Government is poised to pass an ordinance to require fair and festival vendors to attend training on alcohol sales. These funds will develop a course to educate vendors that sell alcohol at fairs and festivals in the Lafayette City-Parish area.

Project Staff: New Program Coordinator

Project Budget/Source: \$10,000.00/Section 410

Project Title: DWI Overtime Enforcement – Local Law Enforcement

Project Number: 2012-30-14 FFY13 *through* 2012-30-61 FFY13 and 2013-30-15 *through* 2013-30-32

Project Description: This strategy will provide subgrants to local police departments and sheriff's offices for DWI overtime enforcement. Law enforcement agencies participating in this targeted DWI overtime enforcement program include (all law enforcement agencies are located in the 16 Alcohol Problem ID Parishes):

- | | |
|---|---|
| 1. Bogalusa Police Department | 24. Monroe Police Department (HVE) |
| 2. Bossier City Police Department | 25. New Orleans Police Department (HVE) |
| 3. Caddo Parish Sheriff's Office (HVE) | 26. Natchitoches Police Department |
| 4. Calcasieu Parish Sheriff's Office | 27. University of LA at Monroe (HVE) |
| 5. Denham Springs Police Department | 28. Patterson Police Department |
| 6. E. Baton Rouge Parish Sheriff's Office (HVE) | 29. Pineville Police Department (HVE) |
| 7. Franklinton Police Department | 30. Ponchatoula Police Department |
| 8. Gonzales Police Department (HVE) | 31. Rapides Parish Sheriff's Office (HVE) |
| 9. Greenwood Police Department (HVE) | 32. Shreveport Police Department (HVE) |
| 10. Hammond Police Department | 33. Slidell Police Department (HVE) |

- | | |
|--|---|
| 11. Harahan Police Department | 34. Sorrento Police Department (HVE) |
| 12. Houma Police Department (HVE) | 35. Sulphur Police Department |
| 13. Iberia Parish Sheriff's Office (HVE) | 36. St. Bernard Parish Sheriff's Office |
| 14. Jean Lafitte Police Department (HVE) | 37. St. Tammany Parish Sheriff's Office (HVE) |
| 15. Jefferson Davis Parish Sheriff's Office | 38. Tangipahoa Parish Sheriff's Office (HVE) |
| 16. Jefferson Parish Sheriff's Office (HVE) | 39. Terrebonne Parish Sheriff's Office |
| 17. Kenner Police Department (HVE) | 40. Thibodaux Police Department (HVE) |
| 18. Lafayette Police Department (HVE) | 41. Walker Police Department (HVE) |
| 19. Lafourche Parish Sheriff's Office (HVE) | 42. Washington Parish Sheriff's Office |
| 20. Lake Charles Police Department (HVE) | 43. W. Monroe Police Department (HVE) |
| 21. Livingston Parish Sheriff's Office (HVE) | 44. Westwego Police Department (HVE) |
| 22. Livingston Police Department (HVE) | 45. Zachary Police Department (HVE) |
| 23. Mandeville Police Department (HVE) | |

Project Staff: Lyrica Johnson, Darrell Hebert, Kenny Williams

Project Budget/Source: \$593,870.78/Section 410 FR; \$1,712,434.52/Section 410 HVE

Project Title: Paid Media for Impaired Driving

Project Number: 2012-80-01

Project Description: A media firm will be selected through a new RFP in FY 2013. This contract would focus on impaired driving and research and develop a year long media buy plan, implement approved media purchases, and provide all post reporting and affidavits of performance on media purchases. All planned paid media will be implemented through a critical assessment of current on-the-ground programs as well as demographic needs, reach and frequency goals, an assessment of appropriate messaging, and experience with markets who can perform to expected gross rating points. Message recognition will be measured through attitudinal surveys.

Project Staff: New Program Coordinator

Project Budget/Source: \$831,013.21 Section 164 AL; \$523,986.79/Section 410FR (Total - \$1,355,000.00)

Project Title: Earned Media

Project Number: 2013-80-04

Project Description: Public Relations firm to provide services of Impaired Driving press releases, opinion editorials, press event coordination, and overall support of the paid media and the national mobilizations.

Project Staff: New Program Coordinator

Project Budget/Source: \$48,000.00/Section 402

Impaired Driving: Budget Summary

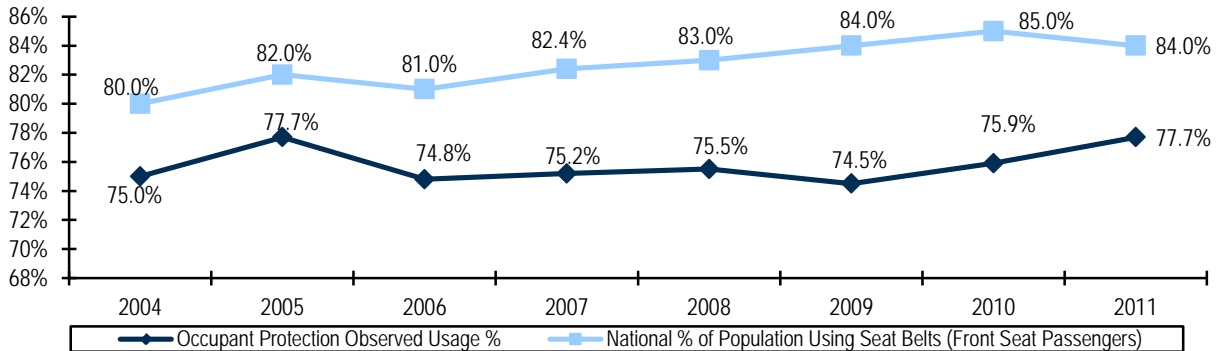
Project Number	Project Title	Budget	Budget Source
2013-10-18	Think First for Teens Program	\$64,500.00	410
2012-10-16 FFY13	Sudden Impact	\$47,380.00	410
2013-10-13	Sudden Impact/Program Administrative Assistant	\$6,000.00	410
2013-10-11	DWI Policy Specialist	\$48,999.00	410
2012-10-24 FFY13	Alcohol Beverage Control JUDE Task Force	\$138,276.00	410
2012-10-23 FFY13	LA Cops in Shops Program	\$172,040.00	410
2012-10-15 FFY13	Baton Rouge Collegiate Alliance	\$53,692.00	410
2012-10-17 FFY13	NSU Alcohol Education & Prevention Program	\$24,500.00	410
2013-10-17	MADD Louisiana State Office	\$144,000.00	410
2013-10-10	Annual LHSC DWI Awards Program	\$19,150.00	410
2013-10-12	Alcohol Assessment Implementation Coordinator	\$49,900.00	410
2013-10-37	DPS Legal Consultant	\$11,497.00	410
2012-10-34 FFY13	Lafourche Parish SO Phlebotomy	\$10,000.00	410
2013-10-16	LA District Attorneys Association	\$105,464.94	410
2012-10-22 FFY13	LA Supreme Court	\$678,416.95	410
2012-10-31 FFY13	4 th Judicial District DWI Court	\$120,000.00	410
2012-10-28 FFY13	14 th Judicial District DWI Court	\$120,000.00	410
2013-10-19	32 nd Judicial District DWI Court	\$85,000.00	410
2012-10-36 FFY13	LTAP	\$80,000.00	410
	DWI OT Enforcement – Local Law Enforcement	\$593,870.78	410 FR
		\$1,717,434.52	410 HVE
2013-80-01	Paid Media for Impaired Driving	\$831,013.21	164 AL
		\$523,986.79	410FR
2013-80-04	Earned Media	\$48,000.00	402
402 Total		\$48,000.00	402
410 Total		\$1,978,815.80	410
410 FR Total		\$1,117,857.50	410 FR
410 HVE Total		\$1,717,434.52	410 HVE
Section 154/164 AL		\$831,013.21	164 AL
Total All Funds		\$5,693,121.42	

3.2 Occupant Protection

Problem Identification and Analysis

Louisiana falls far below the national average for seat belt use. Louisiana’s seat belt use as compared to the national usage rate is shown in Figure 33.

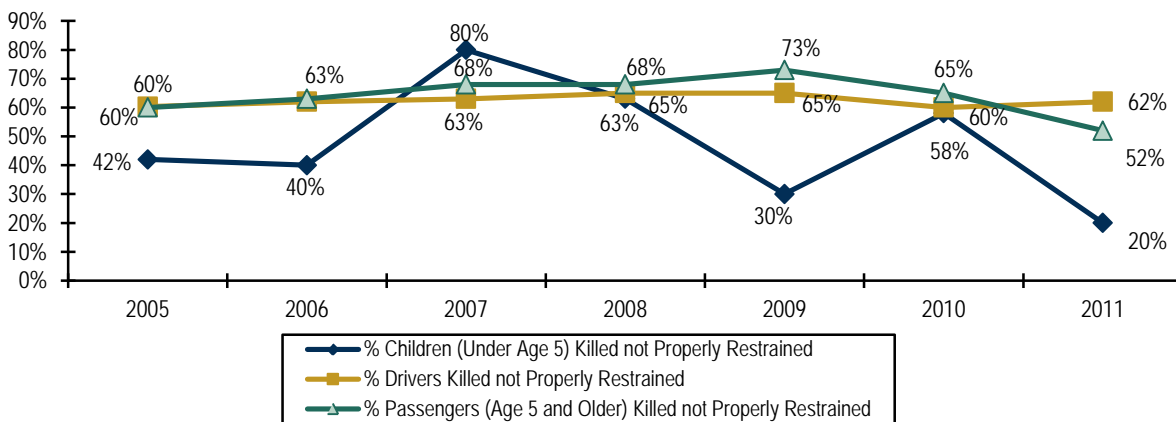
Figure 33. 2004 – 2011 Observed Seat Belt Use



Source: Louisiana State University Highway Safety Research Group (State data); NHTSA.

As shown in Figure 34, in 2011, 20% of the children under age five who were killed in crashes were not properly restrained, 62% of drivers killed were not restrained, and 52% of passenger vehicle occupants killed were not properly restrained. Nonusage for children under age five decreased from previous increases, while drivers and passenger vehicle occupants killed while not properly restrained remained primarily the same. In FY 2013, Louisiana will conduct attitudinal surveys to track driver attitudes and awareness of occupant protection enforcement and communication activities.

Figure 34. Percent of Unrestrained Fatalities 2005 to 2011



Source: Louisiana State University Highway Safety Research Group (State data).

Goals

- To increase the statewide observed seatbelt use of front seat outboard occupants in passenger vehicles two percentage points from 77.7 percent in 2011 to 79.7 percent in 2012.
- To decrease unrestrained passenger vehicle occupant fatalities in all seating positions from a five-year (2004-2008) average of 412 to 365 in 2013, a 2.4% annual reduction.

Performance Measures

- Statewide seat belt use, front seat outboard occupants, rate as determined by the 2013 seat belt observation survey.
- Number of unrestrained passenger vehicle occupant fatalities, all seating positions.

Strategies

1. Provide sustained enforcement of statutes addressing occupant protection per certifications and assurances.
2. Contract with law enforcement agencies for occupant protection enforcement overtime. Additional occupant protection overtime will be worked with the Louisiana State Police.
3. Support the National seat belt mobilization, "Click It or Ticket," with specific overtime enforcement and paid media outreach based on data driven demographic and geographic locations.
4. Recruit law enforcement agencies, in addition to the agencies participating in LHSC overtime, to support the "Click it or Ticket" campaign.
5. Encourage nighttime enforcement practices to be adopted by both contracted and noncontracted law enforcement agencies. Provide technical assistance to local, parish, and state agencies, as well as organizations to conduct occupant protection programs.
6. Provide safety belt restraint, child safety seat restraint, safety enforcement information, and educational materials to the public.
7. Provide training opportunities to potential and existing child passenger safety (CPS) technicians and instructors.
8. Provide training opportunity on providing safe travel for children with special needs.
9. Maintain a CPS seat distribution program for low-income families.
10. Conduct annual observational surveys on occupant protection usage including the first ever nighttime survey.
11. Provide paid media programming to support the National "Click it or Ticket." campaign.
12. Provide paid media outreach for state planned occupant protection education.
13. Assess the paid media outreach via attitudinal surveys using the NHTSA/GHSA questions as a guide for the occupant protection outreach program.
14. The LHSC will measure the Gross Rating Point average for the occupant protection campaigns for network buys at the end of the fiscal year.

Programs and Projects

Project Title: Louisiana Passenger Safety Task Force Assistant

Project Number: 2013-20-04

Project Description: This individual serves as the Administrative Assistant for the Louisiana Passenger Safety Task Force to co-coordinate and organize/implement all of the child passenger safety restraint related programs and events as approved by the LPSTF Program Director for the State of Louisiana. Such duties to include: maintain database of all LA CPS technicians, provide centralized resource for all CPS activities and education, coordinates statewide quarterly meetings, orders/distributes promotional materials and supplies, coordinates CPS seat events, etc.

Project Staff: Dortha Cummins

Project Budget/Source: \$36,000.00/Section 405

Project Title: Louisiana Passenger Safety Task Force

Project Number: 2012-20-05 FFY13

Project Description: To maintain the Louisiana Passenger Safety Task Force (LPSTF) occupant protection efforts through the Interim LSU Public Hospital to promote child safety seat usage, as well as safety belt usage statewide. The LPSTF will: provide a centralized resource for all CPS activities and education, gather/maintain a database of all LA CPS technicians, promote recertification of technicians every two years, conduct quarterly regional meetings, provide four Standardized Child Passenger Safety Instructor/Technician Courses and support nine regional coalitions in the Safe Community model. A new component of this project is Safe Travel of Children with Special Needs. Two technicians will be trained at Riley Hospital for Children which is the headquarters for specialized training. The technicians will attend a two day training session to gain knowledge of how to raise awareness and insure the proper installation of child safety seats for children with disabilities. The LPSTF will hold a Transportation for Children with Special Needs Conference in which the goal is to train 40 technicians with public health or medical backgrounds who can form a subcommittee and become a resource to technicians, parents, law enforcement and medical centers throughout Louisiana for safe travel of children with special needs.

Project Staff: Dortha Cummins

Project Budget/Source: \$188,400.00/Section 405

Project Title: Hispanic Outreach Occupant Protection (Rapides Parish)

Project Number: 2013-20-03

Project Description: To educate the Hispanic population in the Rapides and Natchitoches parish areas to raise awareness of the importance of wearing a seat belt and using child passenger safety restraints. The Hispanic Committee of the South (HSC) will accomplish the following: conduct monthly occupant protection related educational campaigns in churches, community centers and the HSC office to inform parents about child passenger safety laws, distribute Spanish educational related materials to Hispanic families, conduct child safety seat clinics every other month, continue to promote a Buckle Up Latino Campaign using PSA's to increase seat belt usage, distribute child safety seats at clinics and participate in local events to promote and distribute occupant protection educational materials in Spanish to the Hispanic community.

Project Staff: Dortha Cummins

Project Budget/Source: \$57,100.00/Section 405

Project Title: Sheriff's Safety Town-Caddo Parish

Project Number: 2013-20-06

Project Description: This program will continue to increase occupant protection awareness and usage among children and adults in seven parishes in Northwest Louisiana. Funding will be used for the purchase of materials to be distributed to participants at the Sheriff's Safety Town (certificates, brochures, crayons, pencils, magnets, bags, cups and note pads).

Project Staff: Dortha Cummins

Project Budget/Source: \$7,900.00/Section 405

Project Title: Research and Assessment Surveys

Project Number: 2013-20-08

Project Description: To utilize Section 405 funds to conduct the statewide observational surveys as required by the National Highway Traffic Safety Administration to determine adult seat belt usage. The motorcycle helmet usage survey will be conducted simultaneously at no cost to Louisiana. Also provides Section 402 funds for statewide attitudinal surveys on impaired driving, occupant protection, and speed. Funds will provide for the personnel, materials, administrative and logistical support to complete these surveys. Upon completion of the data collection, the Preusser Research Group, Inc. will enter, tabulate and process the data to develop a final report of the surveys.

Project Staff: Dortha Cummins

Project Budget/Source: \$96,700.00/Section 405 and \$35,000.00/Section 402 (\$131,700.00 Total)

Project Title: Highway to Safety: Hispanic Outreach Occupant Protection Program (New Orleans area)

Project Number: 2013-20-02

Project Description: To educate the Hispanic population in the Greater New Orleans area to raise awareness of the importance of wearing a seat belt and using child passenger safety restraints. The Catholic Charities Archdiocese of New Orleans will accomplish the following: raise awareness through community outreach, partner with the Louisiana Passenger Safety Task Force (LPSTF) and the New Orleans Police Department (NOPD) to host four car seat events, participate in at least six community events to promote occupant protection, and distribute language appropriate materials targeting specific populations (such as young adults, pregnant moms, churches, clinics), etc. This project will build upon their existing services to reach additional clients throughout the year. This project will also include having one of their staff trained as a car seat installation technician to support the LPSTF and NOPD efforts.

Project Staff: Dortha Cummins

Project Budget/Source: \$49,998.00/Section 405

Project Title: LHSC Public Relations

Project Number: 2013-80-04

Project Description: Public relations firm to provide services of press releases, opinion editorials, press event coordination, and overall support of the paid media and the national mobilizations. Specifically on the topics of Impaired Driving, Occupant Protection, and other National Priority Program Areas. All planned paid media will be implemented through a critical assessment of current on-the-ground programs as well as demographic needs, reach and frequency goals, an assessment of appropriate messaging, and experience with markets who can perform to expected gross rating points. Message recognition will be measured through attitudinal surveys.

Project Staff: New Program Coordinator

Project Budget/Source: \$48,000.00/Section 402

Project Title: Paid Media for Occupant Protection

Project Number: 2013-80-01

Project Description: A media firm will be selected under a new RFP in FY 2013. This contract is focused on the occupant protection program area would research and develop a year long media buy plan, implement approved media purchases, and provide all post reporting and affidavits of performance on media purchases. All planned paid media will be implemented through a critical assessment of current on-the-ground programs as well as demographic needs, reach and frequency goals, an assessment of appropriate messaging, and experience with markets who can perform to expected gross rating points. Message recognition will be measured through attitudinal surveys.

Project Staff: New Program Coordinator

Project Budget/Source: \$92,300.00/Section 405; \$1,237,700.00/Flex Funds (Total - \$1,330,000.00)

Occupant Protection: Budget Summary

Project Number	Project Title	Budget	Budget Source
2013-20-04	Louisiana Passenger Safety Task Force Assistant	\$36,000.00	405
2012-20-05 FFY13	Louisiana Passenger Safety Task Force	\$188,400.00	405
2013-20-03	Hispanic Outreach Highway Safety Program (Rapides & Natchitoches Parishes)	\$57,100.00	405
2013-20-06	Sheriff's Safety Town-Caddo Parish	\$7,900.00	405
2013-20-08	Research and Assessment Surveys (Preusser Research Group, Inc.)	\$96,700.00 \$35,000.00	405 402
2013-20-02	Highway to Safety: Hispanic Outreach OP Program (New Orleans area)	\$49,998.00	405
2013-80-04	LHSC Public Relations	\$48,000.00	402
2013-80-01	Garrison Advertising	\$92,300.00 \$1,237,700.00	405 Flex Funds
402 Total		\$35,000.00	402
405 Total		\$528,398.00	405
Flex Funds Total (Funds contingent upon FHWA approval)		\$1,237,700.00	Flex Funds
Total All Funds		\$1,801,098.00	

3.3 Traffic Records Program Area

The Department of Public Safety (DPS) is responsible under state statute to receive all crash reports from investigating agencies. However, the DPS, via the LHSC, has entered into an Interagency Agreement with the Louisiana Department of Transportation and Development (DOTD) to capture traffic crash data. The DOTD is the repository of all Motor Vehicle Crash data in the State of Louisiana. LSU, via a contract with the DOTD, administers the crash database. The LHSC is a partner and user of this data.

Section 408 funds provide guidance for traffic records projects to be planned, implemented, and managed by the Traffic Records Coordinating Committee (TRCC). In practice, a Traffic Safety Information System Strategic Plan is the guiding document for a statewide TRCC, a body composed of members from the different stakeholders involved in collecting and using data related to highway safety. The plan is the committee's charter and provides guidance and monitors progress. In Louisiana, the TRCC is chaired by the Director of the Louisiana DOTD Highway Safety Section. The LHSC will continue to partner with the TRCC. The Goals and Performance Measures noted below are in support of the State's 2012 Section 408 Grant Application.

Please note – Traffic Records just conducted an assessment in August 2010. The strategic plan is currently being revised.

Goals

- To support the improvement of road safety through the collection, integration, and analysis of traffic safety data.
- To improve the accessibility, accuracy, completeness, integration, timeliness, and uniformity of the crash data system.
- To improve the accuracy of the roadway system.
- To improve the timeliness of the citation/adjudication system.
- To improve the completeness of the driver license/history system.

Performance Measures

- LA will improve the timeliness of the percent of reports entered into the statewide crash database within 30 days of the crash, from a baseline of 48 to 75 in FY 2013.
- LA will improve the accuracy of the Crash Data System (CDS) as measured in terms of a decrease in the percent of vehicle crash records with missing driver license number, from a baseline of 2.7 to 2.6 in FY 2013.
- LA will improve the timeliness of the CDS as measured in terms of an increase in the percent of fatal crash reports entered into the statewide CDS within 60 days of the crash, from a baseline of 72, to 90 in FY 2013.
- LA will improve the completeness of the CDS as measured in terms of a decrease in the percent of unreported VINs, from a baseline of 11 to 1.8 in FY 2013.
- LA will improve the timeliness of the percent of reports entered into the statewide crash database within 60 days of the crash, from a baseline of 52 to 84 in FY 2013.
- LA will improve the timeliness of the percent of reports entered into the statewide crash database within 90 days of the crash, from a baseline of 63, to 89 in FY 2013.

- LA will improve the accuracy of the CDS as measured in terms of an increase in the percent of records received from agencies with valid Lat/long coordinates within the State of Louisiana, from a baseline of 32 to 68 in FY 2013.
- LA will improve the completeness of the CDS as measured in terms of a decrease in percent of vehicle crash reports with missing or incomplete driver information, from a baseline of 5.6 to 4.8 in FY 2013.
- LA will improve the completeness of the CDS as measured in terms of a decrease in the percent of vehicle crash reports with missing or incomplete vehicle information, from a baseline of 13.4 to 2.8 in FY 2013.
- LA will improve the accessibility of the CDS as measured in terms of an increase in the percent of law enforcement agencies submitting crash reports electronically to the State's crash report database that have access to reporting tools allowing them to analyze their local crash data, from a baseline of 0 to 100 in FY 2013.
- LA will improve the timeliness of the Citation/Adjudication system as measured in terms of a decrease in the average number of days to process a citation, from a baseline of 120 to 86 in FY 2013.
- LA will improve the completeness of the Citation/Adjudication system as measured by an increase in the completeness of defendant records entered, from a baseline of 56 to 95 in FY 2013.

Strategies

1. Maintain membership in the Louisiana TRCC.
2. Support the collection and submission of accurate traffic crash data to Fatality Analysis Reporting System (FARS) and LSU and provide training when necessary.
3. Support the TRCC as they implement the identified performance measures:
 - Identification and implementation of a system for identifying and prioritizing high-crash road segments, corridors, and intersections;
 - Process for working with engineers and other safety stakeholders at all jurisdiction levels to address high-crash locations; and
 - Recommending legislative changes to support effective traffic crash data collection.

Programs and Initiatives

Project Title: Electronic DWI Reporting System

Project Number: 2013-40-00

Project Description: This contractor will coordinate and direct the implementation of the electronic DWI Arrest Reporting System. After the outside software vendor has been selected through an RFP process, this contractor will work closely with this vendor, as well as DPS Data Processing personnel, the Louisiana District Attorneys Association, the Office of Motor Vehicles and the various law enforcement agencies participating in the project to ensure its success.

Project Staff: Chuck Miller

Project Budget/Source: \$6,000,000/Section 154/164 AL

Project Title: Electronic DWI Reporting System Coordinator

Project Number: 2013-30-14

Project Description: This contractor will coordinate and direct the implementation of the electronic DWI Arrest Reporting System. After the outside software vendor has been selected through an RFP process, this contractor will work closely with this vendor, as well as DPS Data Processing personnel, the Louisiana District Attorneys Association, the Office of Motor Vehicles and the various law enforcement agencies participating in the project to ensure its success.

Project Staff: Chuck Miller

Project Budget/Source: \$49,950.00/Section 410

Project Title: Meeting and Conference Support for TRCC-related Initiatives

Project Number: 2013-40-01

Project Description: This initiative, to be managed by the Traffic Records Coordinating Committee (TRCC), will focus on meeting and conference support for TRCC members and TRCC related initiatives. Projects should help the TRCC discuss and promote their goals and objectives.

Project examples include:

- Funding TRCC Executive meetings
- Funding TRCC Working Group meetings
- Funding LACRASH User Luncheon
- Travel support to related conferences
 - FARS
 - ATSIP
- Funding for meetings to support new crash report form

Project Staff: Chuck Miller

Project Budget/Source: \$25,000.00/Section 408

Project Title: Improve Timeliness and Accuracy of Crash Data

Project Number: 2013-40-10

Project Description: This initiative, to be managed by the Traffic Records Coordinating Committee (TRCC), will focus on improving the timeliness and accuracy of crash data. Projects

should help the state receive crash data in a more timely manner and receive more complete and accurate crash data.

Project examples include:

- Funding wireless broadband hotspots for law enforcement agencies
- Funding computer equipment for electronic crash reporting for law enforcement agencies
- Develop interface needed to auto-populate electronic based crash forms with key data items.
 - Driver information based on license data
 - Vehicle Information based on VIN or license plate data
- Graduate assistants and students to analyze data accuracy
- Roadway data integration
- Development of training programs
- Purchase GPS and card swipe devices for law enforcement agencies
- Purchase total work stations for law enforcement agencies

Project Staff: Chuck Miller

Project Budget/Source: \$484,817.37/Section 408

Project Title: Improve Data Accessibility

Project Number: 2013-40-20

Project Description: This initiative, to be managed by the Traffic Records Coordinating Committee (TRCC), will focus on improving and measuring data accessibility. Projects should help the state measure and improve the dissemination of crash data to decision makers.

Project examples include:

- Surveys to measure accessibility
- Web site enhancements to make data more accessible
- Projects to make data more meaningful for decision makers
- Projects to promote websites and data accessibility

Project Staff: Chuck Miller

Project Budget/Source: \$210,000.00/Section 408

Project Title: Electronic Citation

Project Number: 2013-40-30

Project Description: This initiative, to be managed by the Traffic Records Coordinating Committee (TRCC), will focus on capturing, storing, analyzing, and reporting of electronic citation data. Projects should help law enforcement move from a paper based to an electronic citation system.

Project examples include:

Formation of a statewide citation form
Needed changes within current legislation
Pilot electronic citation projects
 Software development and/or licensing
 Hardware purchasing and/or leasing

Project Staff: Chuck Miller

Project Budget/Source: \$200,000.00/Section 408

Project Title: Traffic Crash Report Revision

Project Number: 2013-40-40

Project Description: This initiative, to be managed by the Traffic Records Coordinating Committee (TRCC), will focus on enhancing the uniformity of the state's crash data. Projects should help the state enhance their crash data to be more uniform with MMUCC requirements and the development of new training material.

Project examples include:

Creating a new statewide crash report form
Funding of new material needed to inform police of enhancements
Printing of new crash report forms

Project Staff: Chuck Miller

Project Budget/Source: \$60,000.00/Section 408

Project Title: Court Management

Project Number: 2013-40-50

Project Description: This initiative, to be managed by the Traffic Records Coordinating Committee (TRCC), will focus on capturing, storing, analyzing, and reporting of court management data. Projects should help the courts move from a paper based to an electronic reporting system.

Project examples include:

Automation of court management systems
 Software licensing
 Hardware purchasing

Project Staff: Chuck Miller

Project Budget/Source: \$225,000.00/Section 408

Project Title: EMS Injury Surveillance and Data Needs and System Integration

Project Number: 2013-40-60

Project Description: This initiative, to be managed by the Traffic Records Coordinating Committee (TRCC), will focus on capturing, storing, analyzing, and reporting of EMS and injury surveillance data. Projects should help the state identify how to capture and integrate EMS and injury surveillance data with crash data.

Project examples include:

Committee to identify the different data systems, obstacles to data integration, projects to integrate data elements

Project Staff: Chuck Miller

Project Budget/Source: \$360,000.00/Section 408

Project Title: Information Technology Applications Program Analyst

Project Number: 2013-40-04

Project Description: This position, which is physically located at the DPS Data Center, is concerned with uploading, maintaining and troubleshooting the State Police Crash data base; working with the State Police Troops, Traffic Records and Radio Maintenance in solving crash report problems; assisting Highway Safety in preparing and programming reports and electronic enhancements as requested; working with the selected vendor in the assimilation and rollout of the Electronic DWI Reporting System; and any other computer programming tasks deemed appropriate.

Project Staff: Chuck Miller

Project Budget/Source: \$100,000.00/Section 402

Traffic Records: Budget Summary

Project Number	Project Title	Budget	Budget Source
2013-40-00	Electronic DWI Reporting System	\$6,000,000.00	Section 154/164 AL
2013-30-14	Electronic DWI Reporting System Coordinator	\$49,950.00	410
2013-40-01	Meeting/Conf. Support	\$25,000.00	408
2013-40-10	Improve Timeliness/Accuracy of Crash Data	\$484,817.37	408
2013-40-20	Improve Data Accessibility	\$210,000.00	408
2013-40-30	Electronic Citation	\$200,000.00	408
2013-40-40	Traffic Crash Report Revision	\$60,000.00	408
2013-40-50	Court Management	\$225,000.00	408
2013-40-60	EMS Injury Surveillance and Data Needs and System Integration	\$360,000.00	408
2013-40-04	Information Technology Applications Program Analyst	\$100,000.00	402
402 Total		\$100,000.00	402
408 Funds		\$1,564,817.30	408
410 FR Funds		\$49,950.00	410
Section 154/164 AL		\$6,000,000.00	Section 154/164 AL
Total All Funds		\$7,714,767.30	

3.4 Motorcycle Safety Program Area

Problem Identification and Analysis

Louisiana maintained its motorcycle helmet law in 2012. Safety practitioners will likely need to sustain the same vigorous educational and informational efforts in FY 2013. There were 79 motorcyclist fatalities in 2011, a 6.89% increase from 74 in 2010. Thirty-four percent of those fatalities involved alcohol impairment, a one percent decrease from 2010. Overall, motorcycle crashes increased from 1,886 in 2010 to 2,156 in 2011. Motorcycle injuries increased by 15.5% from 2010 to 2011. Helmet use in motorcycle crashes was 91% in 2011 as compared to 88% in 2010. Because of its temperate climate, Louisiana has a longer riding season than many states and will need to monitor potential increases in motorcycle registrations and crashes.

Goals

- To decrease motorcycle fatalities from a five-year (2004-2008) average of 83 to 73 in 2013, a 2.6% annual reduction.
- To decrease unhelmeted motorcyclist fatalities from a five-year (2004-2008) average of 24 to 19 in 2013, a 4.8% annual reduction.

Performance Measures

- Number of motorcyclist fatalities.
- Number of unhelmeted motorcyclist fatalities.
- Number of motorcycle fatal and serious injury crashes.

Strategies

1. Maintain membership and participation in the Louisiana Motorcyclists' Safety and Awareness Committee (LMSAC).
2. Support the Department of Public Safety, Louisiana State Police in administration of the motorcycle operator training program.
3. Strongly support and defend the existing motorcycle helmet law.
4. Provide a public information and education program to raise awareness of motorcycle riders by the motoring public and prevent impaired driving by motorcyclists.

Programs and Projects

Project Title: Motorcycle Awareness Committee

Project Number: 2013-50-02

Project Description: The Motorcycle Awareness Committee (MAC) will expand its reach by increasing from 8 to 12 chapters in FY 2013. MAC will continue to produce informational materials that promote a "Share the Road" message focused on raising the awareness of all motorists to be watch for motorcyclists.

Project Staff: Juanita Crotwell

Project Budget/Source: \$40,000.00/Section 2010

Project Title: Louisiana State Police – Motorcycle Safety and Operator Training

Project Number: 2013-50-01

Project Description: The Motorcycle Safety Foundation approved training program in Louisiana resides within the Department of Public Safety and provides Basic training courses and Advanced Rider Courses at locations throughout the state. The LHSC grant will assist the training program in expanding from 8 to 10 sites across the state.

Project Staff: Juanita Crotwell

Project Budget/Source: \$131,885.37/Section 2010

Motorcycle Safety: Budget Summary

Project Number	Project Title	Budget	Budget Source
2013-50-02	Motorcycle Awareness Committee	\$40,000.00	2010
2013-50-01	Motorcycle Safety Foundation Training	\$131,885.37	2010
402 Total		0	402
2010 Total		\$171,885.37	2010
Total All Funds		\$171,885.37	

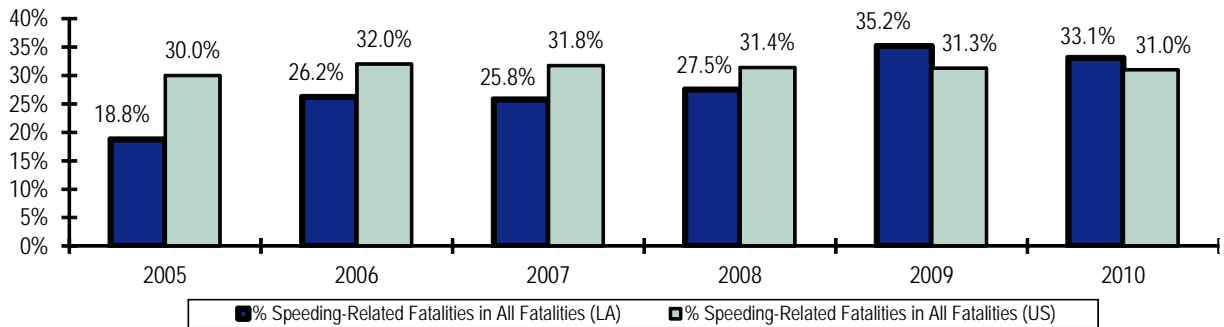
3.5 Police Traffic Services Program Area

Problem Identification and Analysis

In FFY 2013, Police Traffic Services (PTS) will be funded under Sections 402, 410, Section 154/164, and DOTD Flex Funds for overtime enforcement related to occupant protection, speeding, and alcohol impaired driving. In 2011, 65% of the drivers killed in crashes were not wearing seat belts, and 52% of passengers five years of age and older killed in crashes were not wearing seatbelts. In 2011, 43% of all fatal crashes were alcohol related.

Data from the LSU’s Highway Safety Research Group reveal very few fatal or injury crashes include a violation for “over safe speed limit” or “over stated speed limit.” The majority of violations reported in injury (34%) and fatal (35%) crashes, however, are for “careless driving.” “Careless driving” is defined by LRS 32:58 as: “Any person operating a motor vehicle on the public roads of this state shall drive in a careful and prudent manner, so as not to endanger the life, limb, or property of any person. Failure to drive in such a manner shall constitute careless operation.” This may be interpreted by law enforcement to include speeding. Outreach to law enforcement, possibly through the State’s TRCC or Strategic Highway Safety Plan Management Team, of which LHSC is a member, should be conducted to determine how better to identify and/or report speed involvement in Louisiana crashes. According to the FARS, Louisiana continues to fall below the U.S. average for fatalities involving speed, however, due to the information above, improvements to data collection regarding speed may result in significant changes to these statistics. In FY 2013, Louisiana will conduct attitudinal surveys to track driver attitudes and awareness of speed enforcement and communication activities.

Figure 37. Speed Involvement in Louisiana Fatalities Compared to U.S. Average 2005 to 2010



Source: FARS.

Goals

- To decrease speeding related fatalities from a five-year (2004-2008) average of 233 to 207 in 2013, a 2.4% annual reduction.
- To decrease alcohol impaired fatalities from a five-year (2004-2008) average of 347 to 307 in 2013, a 2.4% annual reduction.
- To increase the statewide observed seatbelt use of front seat outboard occupants in passenger vehicles two percentage points from 77.7 percent in 2011 to 79.7 percent in 2012.

- To decrease fatal crashes involving young drivers from a five-year (2004-2008) average of 166 to 147 in 2013, a 2.4% annual reduction.
- To decrease pedestrian fatalities from a five-year (2004-2008) average of 106 to 94 in 2013, a 2.4% annual reduction.

Performance Measures

- Number of speeding related fatalities.
- Number of alcohol impaired driving traffic fatalities.
- Number of fatalities involving a driver or motorcycle operator with BAC.08+ or greater.
- Statewide seat belt use, front seat outboard occupants, rate as determined by the 2012 seat belt observation survey.
- Number of drivers age 20 or younger involved in fatal crashes.
- Number of pedestrian fatalities.
- Number of seat belt citations issued during grant-funded enforcement activities.
- Number of impaired driving arrests made during grant funded enforcement activities.
- Number of speeding citations issued during grant-funded enforcement activities.

Strategies

1. Provide sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits.
2. Support NHTSA campaigns: “Drive Sober or Get Pulled Over” and “Click it or Ticket” with specific overtime enforcement and paid media outreach based on data driven demographic and geographic locations. The enforcement contracts will include impaired driving, occupant protection, and speed overtime hours.
3. The LHSC will contract with the expectation that each participating law enforcement agency will conduct checkpoints and/or saturation patrols on at least four nights during the National impaired driving campaign and will conduct checkpoints and/or saturation patrols on a quarterly basis throughout the remainder of the year.
4. Encourage nighttime occupant protection enforcement for both contracted and noncontracted law enforcement agencies.
5. Recruit law enforcement agencies, in addition to the agencies participating in LHSC overtime, to support the “Drive Sober or Get Pulled Over” and “Click it Or Ticket” campaigns.
6. Contract with the Louisiana State Police to conduct speed enforcement.
7. Conduct enforcement operations to prevent underage drinking.
8. Conduct one SFST Instructor and one DRE course in 2013.
9. Support Baton Rouge Police Department in the implementation of DDACTS.
10. Assess the paid media outreach via attitudinal surveys using the NHTSA/GHSA questions as a guide for speeding enforcement program.

Programs and Projects

Project Title: Law Enforcement Liaison (LEL) – LSP Troop A

Project Number: 2013-30-05

Project Description: Conduct LEL services to all law enforcement agencies in the Troop A area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of West Feliciana, East Feliciana, Pointe Coupe, East Baton Rouge, West Baton Rouge, Livingston, Ascension, northern St. James, and Iberville. The Parishes of East Baton Rouge, Livingston, and Ascension are comprehensive problem ID parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs; perform contract monitoring as assigned by LHSC management; and promote no refusal weekends.

Project Staff: Lyrica Johnson

Project Budget/Source: \$49,900.00/Section 402

Project Title: Law Enforcement Liaison – LSP Troop B & C

Project Number: 2013-30-04

Project Description: Conduct LEL services to all law enforcement agencies in the Troop B area, with top priority given to LHSC-contracted law enforcement agencies that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant

protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of St. John, St. Charles, Jefferson, Orleans, St. Bernard, and Plaquemines. The LEL will also provide support to the Parishes of Assumption, St. James, Lafourche, Terrebonne, and St. John. The Parishes of Jefferson, Orleans, Lafourche, and Terrebonne are comprehensive problem ID parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs; perform contract monitoring as assigned by LHSC management; and promote no refusal weekends.

Project Staff: Lyrica Johnson

Project Budget/Source: \$49,900.00/Section 402

Project Title: Law Enforcement Liaison – LSP Troop D

Project Number: 2013-30-03

Project Description: Conduct LEL services to all law enforcement agencies in the Troop D area, with top priority given to LHSC-contracted law enforcement agencies that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of Beauregard, Allen, Calcasieu, Jefferson Davis, and Cameron. The Parish of Calcasieu is a comprehensive problem id parish. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted

law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs; perform contract monitoring as assigned by LHSC management; and promote no refusal weekends.

Project Staff: Darrell Hebert

Project Budget/Source: \$49,900.00/Section 402

Project Title: Law Enforcement Liaison – LSP Troop F & E

Project Number: 2013-30-10

Project Description: Conduct LEL services to all law enforcement agencies in the Troop F area, with top priority given to LHSC-contracted law enforcement agencies that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of Union, Morehouse, West Carroll, East Carroll, Lincoln, Ouachita, Richland, Madison, Jackson, Caldwell, Franklin, and Tensas. The LEL will also provide support to the Parishes of Winn, Sabine, Natchitoches, Grant, Vernon, Rapides, LaSalle, Catahoula, Concordia, and Avoyelles. The Parishes of Ouachita and Rapides are comprehensive problem id parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs; perform contract monitoring as assigned by LHSC management; and promote no refusal weekends.

Project Staff: Lyrice Johnson

Project Budget/Source: \$49,900.00/Section 402

Project Title: Law Enforcement Liaison – LSP Troop G & E

Project Number: 2013-30-06

Project Description: Conduct LEL services to all law enforcement agencies in the Troop G area, with top priority given to LHSC-contracted law enforcement agencies that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of Caddo, Bossier, Webster, Claiborne, De Soto, Red River, and Bienville. The LEL will also provide support to the Parishes of Winn, Sabine, Natchitoches, Grant, Vernon, Rapides, LaSalle, Catahoula, Concordia, and Avoyelles. The Parishes of Caddo, Bossier, and Rapides are comprehensive problem id parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs; perform contract monitoring as assigned by LHSC management; and promote no refusal weekends.

Project Staff: Lyrica Johnson

Project Budget/Source: \$49,900.00/Section 402

Project Title: Law Enforcement Liaison – LSP Troop I

Project Number: 2013-30-09

Project Description: Conduct LEL services to all law enforcement agencies in the Troop I area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of Evangeline, St. Landry, Acadia, Lafayette, St. Martin, Vermillion, Iberia, and St. Mary. The Parishes of St. Landry and Lafayette are comprehensive problem id parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs; perform contract monitoring as assigned by LHSC management; and promote no refusal weekends.

Project Staff: Darrell Hebert

Project Budget/Source: \$49,900.00/Section 402

Project Title: Law Enforcement Liaison – Troop L & C

Project Number: 2013-30-02

Project Description: Conduct LEL services to all law enforcement agencies in the Troop L area, with top priority given to LHSC-contracted law enforcement agencies, that specifically support the objectives of the NHTSA/LHSC impaired driving and NHTSA/LHSC occupant protection mobilizations and campaigns and other NHTSA/LHSC traffic safety programs. This will include support to law enforcement agencies in the Parishes of St. Helena, Tangipahoa, Washington, and St. Tammany. The LEL will also provide support to the Parishes of Assumption, St. James, Lafourche, Terrebonne, and St. John. The Parishes of Tangipahoa, St. Tammany, Lafourche, and Terrebonne are comprehensive problem id parishes. The LEL will attend national, state, and regional LEL and traffic safety program meetings, as well as monthly Safe Community meetings in the geographical area, as directed by LHSC; gather and compile traffic safety statistics from law enforcement agencies and assist with analysis of this data; and conduct at least two site visits to assigned contracted law enforcement agencies each month to educate the agency on how NHTSA/LHSC can support their traffic safety programs; perform contract monitoring as assigned by LHSC management; and promote no refusal weekends.

Project Staff: Kenny Williams

Project Budget/Source: \$49,900.00/Section 402

Project Title: Louisiana State Police (LSP) Crash Reduction Grant

Project Number: 2012-30-42 FFY13

Project Description: The LSP will work DWI, speed, and OP overtime enforcement and PIO overtime activities. High fatal and injury crash locations, days, and times should be a priority for enforcement under this subgrant.

The LSP will plan and conduct specific training courses. The LSP will subcontract with one or more nationally recognized law enforcement training agencies to conduct specific training courses. These training courses will include: one 1) SFST Instructor Development Course, one 1) Radar Instructor Development Course, and one 1) DRE Instructor Course. These courses will be open and announced to all statewide law enforcement agencies. About one-half of the students scheduled for each of these courses shall be from statewide police departments and sheriffs' offices. The LSP will announce, schedule, register, and fully coordinate these courses. These training courses shall be free to all participating agencies and students. However, students and/or agencies may be charged a standard LSP Academy Dorm Room and/or Meal Card fee, if applicable. The LSP will provide the LHSC with rosters of students who complete each course, their final grades, and their agencies' names and addresses. The LSP also will provide the LHSC a copy of each student's Course Evaluation for each course.

The use of DWI and OP Checkpoints is encouraged. DWI Checkpoints must be conducted in accordance with the Louisiana State Supreme Court Guidelines. OP Checkpoints may be conducted with as few as one officer at a specific site conducting the OP Checkpoint.

Officers working the Public Information Officer (PIO) Overtime activities will conduct Public Information Presentations throughout the sub grant year. These presentations will be used to inform the public of traffic safety issues. The Public Information presentations must include the following themes:

- 🚗 There will be additional DWI, occupant protection, and speed enforcement;
- 🚗 The advantages to drivers and passengers of properly wearing safety belts;
- 🚗 Give emphasis to 18- to 34-year-old adult male pickup truck driver seat belt usage compliance;
- 🚗 The results of enforcement efforts (pre- and post-surveys, PI&E events, etc.);
- 🚗 The laws, penalties, and risks of non seat belt usage, to include the medical, financial, and criminal risks and sanctions;
- 🚗 The laws, penalties, and risks for Drivers' License violations (including suspended, revoked, fake, expired, and no drivers' license);
- 🚗 The advantages of driving sober;
- 🚗 The advantages of using a designated driver; and
- 🚗 The laws, penalties, and risks of driving while impaired, to include the medical, financial, and criminal risks and sanctions.

Pre- and post-enforcement efforts and statistics will be publicized through print, T.V., and/or radio media throughout the duration of this sub grant. The two LSP Rollovers will be used at college and high school sporting events, industrial plants, safety fairs, etc., at least twice per month per Rollover.

The LHSC will reimburse the LSP for Radio Communication Overtime Activities and Clerical Overtime Activities in support of this sub grant. Radio Communication Officers and Clerical personnel may be employed on an overtime basis to assist regularly assigned radio operators, process additional paperwork, and compile statistical data associated with the increased traffic enforcement patrols. There must be a minimum of two troopers working LHSC – sponsored overtime traffic enforcement a troop in order for that troop to employ a Radio Communication Officer on an overtime basis under this sub grant.

Project Staff: Lyrica Johnson

Project Budget/Source: \$205,980.00/Section 402; \$235,500.00 Section 410 FR; \$35,000.00/Section 410 HVE; \$297,800.00/Section 164 Alcohol & \$200,000.00 Flex Funds (\$974,280.00 Total)

Project Title: Overtime Traffic Safety Enforcement – Local Law Enforcement

Project Number: 2012-30-14 FY13 *through* 2012-30-61 FFY13 and 2013-30-15 *through* 2013-30-32

Project Description: These projects will provide subgrants to local police departments and sheriff's offices for overtime enforcement of traffic safety laws. The police departments and sheriff's offices will provide enforcement, for a number of hours to be specified in each agency's contract with LHSC, in support of occupant protection, impaired driving, speed, and child passenger safety. This enforcement will be coordinated with the NHTSA/LHSC annual "Click It or Ticket" and "Drive Sober or Get Pulled Over." campaigns. Law enforcement agencies to be involved in this program include:

1. Abbeville Police Department
31. Lake Charles Police Department

- | | |
|---|---|
| 2. Alexandria Police Department | 32. Livingston Police Department |
| 3. Ascension Parish Sheriff's Office | 33. Livingston Parish Sheriff's Office |
| 4. Baker Police Department | 34. Mandeville Police Department |
| 5. Baton Rouge Police Department | 35. Monroe Police Department |
| 6. Bogalusa Police Department | 36. Natchitoches Police Department |
| 7. Bossier City Police Department | 37. New Orleans Police Department |
| 8. Caddo Parish Sheriff's Office | 38. Opelousas Police Department |
| 9. Calcasieu Parish Sheriff's Office | 39. Patterson Police Department |
| 10. Cotton Valley Police Department | 40. Pineville Police Department |
| 11. Covington Police Department | 41. Ponchatoula Police Department |
| 12. Cullen Police Department | 42. Rapides Parish Sheriff's Office |
| 13. Denham Springs Police Department | 43. Shreveport Police Department |
| 14. E. Baton Rouge Parish Sheriff's Office | 44. Slidell Police Department |
| 15. Franklin Police Department | 45. Sorrento Police Department |
| 16. Franklinton Police Department | 46. Southern University- Baton Rouge |
| 17. Gonzales Police Department | 47. St. Bernard Parish Sheriff's Office |
| 18. Greenwood Police Department | 48. St. Martin Parish Sheriff's Office |
| 19. Hammond Police Department | 49. St. Tammany Parish Sheriff's Office |
| 20. Harahan Police Department | 50. Sulphur Police Department |
| 21. Haughton Police Department | 51. Tangipahoa Parish Sheriff's Office |
| 22. Houma Police Department | 52. Terrebonne Parish Sheriff's Office |
| 23. Iberia Parish Sheriff's Office | 53. Thibodaux Police Department |
| 24. Jean Lafitte Police Department | 54. Tickfaw Police Department |
| 25. Jefferson Davis Parish Sheriff's Office | 55. University of LA Monroe Police |
| 26. Jefferson Parish Sheriff's Office | 56. Walker Police Department |
| 27. Kenner Police Department | 57. Washington Parish Sheriff's Office |
| 28. Killian Police Department | 58. West Monroe Police Department |
| 29. Lafayette Police Department | 59. Westwego Police Department |
| 30. Lafourche Parish Sheriff's Office | 60. Zachary Police Department |

Project Staff: Lyrica Johnson, Darrell Hebert, Kenny Williams

Project Budget/Source: \$868,711.70/Section 402; \$915,374.95/Flex Funds;
 \$593,870.78/Section 410 FR; \$1,717,434.52/Section 410 HVE; \$200,544.00/Section 154/164
 AL

Project Title: Police Traffic Safety Contractor – Troops D and I

Project Number: 2013-30-12

Project Description: The subcontractor will oversee and manage PTS grants in the Troop D and Troop I areas. Duties will include the following: manage LEL's in those assigned areas and ensure they perform all LHSC assigned duties; manage law enforcement agency contracts and encourage them to fulfill requirements of their contracts; process monthly claims; work with other agencies in their enforcement efforts; attend and participate in required traffic safety programs, conferences, and meetings; and provide technical assistance to law enforcement agencies to they can effectively participate in all NHTSA/LHSC sponsored traffic safety enforcement mobilization periods and provide required data and documentation.

Project Staff: Lyrica Johnson

Project Budget/Source: \$49,950/Section 402

Project Title: Police Traffic Safety Contractor – Troops C and L

Project Number: 2013-30-11

Project Description: The subcontractor will oversee and manage PTS grants in the Troop C and Troop L areas. Duties will include the following: manage LEL's in those assigned areas and ensure they perform all LHSC assigned duties; manage law enforcement agency contracts and encourage them to fulfill requirements of their contracts; process monthly claims; work with other agencies in their enforcement efforts; attend and participate in required traffic safety programs, conferences, and meetings; and provide technical assistance to law enforcement agencies to they can effectively participate in all NHTSA/LHSC sponsored traffic safety enforcement mobilization periods and provide required data and documentation.

Project Staff: Lyrica Johnson

Project Budget/Source: \$49,950/Section 402

Police Traffic Services: Budget Summary

Project Number	Project Title	Budget	Budget Source
2013-30-05	Law Enforcement Liaison (LEL) – LSP Troop A	\$49,900.00	402
2013-30-04	Law Enforcement Liaison (LEL) – LSP Troop B & C	\$49,900.00	402
2013-30-03	Law Enforcement Liaison (LEL) – LSP Troop D	\$49,900.00	402
2013-30-10	Law Enforcement Liaison (LEL) – LSP Troop F & E	\$49,900.00	402
2013-30-06	Law Enforcement Liaison (LEL) – LSP Troop G & E	\$49,900.00	402
2013-30-09	Law Enforcement Liaison (LEL) – LSP Troop I	\$49,900.00	402
2013-30-02	Law Enforcement Liaison (LEL) – LSP Troop L & C	\$49,900.00	402
2013-30-12	Police Traffic Safety Contractor – Troops D and I	\$49,950.00	402
2013-30-11	Police Traffic Safety Contractor – Troops C and L	\$49,950.00	402
2012-30-42 FFY13	Louisiana State Police (LSP) Crash Reduction Grant	\$205,980.00	402
		\$235,500.00	410 FR
		\$35,000.00	410 HVE
		\$297,800.00	164 AL
		\$200,000.00	Flex
	Overtime Traffic Safety Laws Enforcement – Local Law Enforcement	\$868,711.70	402
		\$593,870.78	410 FR
		\$1,717,434.52	410 HVE
		\$200,544.00	154/164AL
		\$915,374.95	Flex
402 Total		\$1,523,891.70	402
410 HVE Total		\$1,752,434.52	410 HVE
410 FR Total		\$829,370.78	410 FR
Section 154/164 AL Total		\$498,344.00	154/164 AL
Flex Funds Total (Funds contingent upon FHWA approval)		\$1,115,374.95	Flex
Total All Funds		\$5,719,415.95	

3.6 Safe Communities

Problem Identification and Analysis

The Safe Communities concept has been implemented in Louisiana to empower local communities to evaluate their local needs and develop strategies to improve their traffic safety problems. This concept has worked successfully in four communities. The LHSC will continue to target local communities that have the potential to embrace this concept and in working with our local partners we will have greater impact at local levels in developing the most effective approaches to improving traffic safety issues.

This section also contains coalition based activities that do not meet the Safe Communities model, but are critical to the LHSC goals.

Goals

- To decrease alcohol impaired fatalities from a five-year (2004-2008) average of 347 to 307 in 2013, a 2.4% annual reduction.
- To increase the statewide observed seatbelt use of front seat outboard occupants in passenger vehicles two percentage points from 77.7 percent in 2011 to 79.7 percent in 2012.

Performance Measures

- Number of alcohol impaired driving traffic fatalities.
- Statewide seat belt use rate, front seat outboard occupants, as determined by the 2012 seat belt observation survey.
- Number of unrestrained passenger vehicle occupant fatalities, all seating positions.

Strategies

1. Support the five existing Safe Community programs through maintained funding.
2. Assess and fund eligible coalition based projects that do not meet the Safe Communities model.

Programs and Projects

Project Title: South Central Safe Community

Project Number: 2012-70-04 FFY13

Project Description:

The South Central Planning and Development Commission (SCPDC) Safe Community Program will cover the parishes of Assumption, Lafourche, St. James, St. John the Baptist, St. Charles, and Terrebonne and the municipalities of Golden Meadow, Gramercy, Lockport, Lutcher, Napoleonville, and Thibodaux. Each Safe Community program will follow the NHTSA model that includes the establishment and maintenance of a Safe Community Coalition that includes a variety of professionals, safety advocates, and community leaders, the continual assessment of crash data, and the development and implementation of an action plan.

Additionally, Safe Community projects will include the planning and implementation of one local Traffic Safety Summit, specific outreach efforts designed to support the National Mobilizations of Click it or Ticket and Drive Sober or Get Pulled Over, and conduct a local press event to enhance the media component of each National Mobilization.

Project Staff: New Program Coordinator

Project Budget/Source: \$69,710.00/Section 402

Project Title: St. Martin Safe Community

Project Number: 2012-70-02 FFY13

Project Description: The Breaux Bridge Mayor's Office will coordinate and implement the St. Martin Safe Community, encompassing the municipalities of Breaux Bridge, Henderson, St. Martinville, and Parks, along with the rural Parish areas. Each Safe Community program will follow the NHTSA model that includes the establishment and maintenance of a Safe Community Coalition that includes a variety of professionals, safety advocates, and community leaders, the continual assessment of crash data, and the development and implementation of an action plan.

Additionally, Safe Community projects will include the planning and implementation of one local Traffic Safety Summit, specific outreach efforts designed to support the National Mobilizations of Click it or Ticket and Drive Sober or Get Pulled Over, and conduct a local press event to enhance the media component of each National Mobilization.

Project Staff: New Program Coordinator

Project Budget/Source: \$75,600.00/Section 402

Project Title: Lincoln Parish Safe Community

Project Number: 2012-70-01 FFY13

Project Description: The Lincoln Parish Sheriff's Department and North Central Alliance for Partners in Prevention will participate in and support a Safe Community program in Lincoln Parish, serving Ruston, rural areas of Lincoln Parish, and the University of Louisiana Tech. Each Safe Community program will follow the NHTSA model that includes the establishment and maintenance of a Safe Community Coalition that includes a variety of professionals, safety advocates, and community leaders, the continual assessment of crash data, and the development and implementation of an action plan.

Additionally, Safe Community projects will include the planning and implementation of one local Traffic Safety Summit, specific outreach efforts designed to support the National Mobilizations of Click it or Ticket and Drive Sober or Get Pulled Over, and conduct a local press event to enhance the media component of each National Mobilization.

Project Staff: New Program Coordinator

Project Budget/Source: \$38,020.00/Section 402

Project Title: National Safety Council – New Orleans Area Safe Community

Project Number: 2013-70-03

Project Description: The National Safety Council office in Metairie, Louisiana will coordinate the Safe Community membership in the New Orleans area. Each Safe Community program will follow the NHTSA model that includes the establishment and maintenance of a Safe Community Coalition that includes a variety of professionals, safety advocates, and community leaders, the continual assessment of crash data, and the development and implementation of an action plan.

Additionally, Safe Community projects will include the planning and implementation of one local Traffic Safety Summit, specific outreach efforts designed to support the National Mobilizations of Click it or Ticket and Drive Sober or Get Pulled Over, and conduct a local press event to enhance the media component of each National Mobilization.

Project Staff: New Program Coordinator

Project Budget/Source: \$36,100.00/Section 402

Project Title: Tangipahoa Parish Government – TRACC Coalition

Project Number: 2013-10-15

Project Description: The Tangipahoa Parish Government office in Amite, Louisiana will coordinate the Safe Community membership in the Tangipahoa Parish area. Each Safe Community program will follow the NHTSA model that includes the establishment and maintenance of a Safe Community Coalition that includes a variety of professionals, safety advocates, and community leaders, the continual assessment of crash data, and the development and implementation of an action plan for impaired driving prevention and underage drinking prevention.

Additionally, this Safe Community project will include the planning and implementation of two public forums, one to address impaired driving prevention and one to address underage drinking concerns. Also, this project conduct specific outreach efforts designed to support the National Mobilizations of Drive Sober or Get Pulled Over, and conduct a local press event to enhance the media component of the National Mobilization.

Project Staff: New Program Coordinator

Project Budget/Source: \$40,000.00/Section 410

Project Title: Lexlee's Kids

Project Number: 2013-70-01

Project Description: The project will fund the Ready, Set, DRIVE! Teen Driver Safety Program program in East Baton Rouge Parish. Ready, Set, DRIVE! Is an educational program that is focused on traffic laws, driver education, and other strategies to teach participants how to recognize, assess and change their risky driving behaviors in an effort to decrease the number of motor vehicle crashes teen drivers experience on our roads.

Project Staff: New Program Coordinator

Project Budget/Source: \$10,500.00/Section 402

Safe Communities: Budget Summary

Project Number	Project Title	Budget	Budget Source
2012-70-04 FFY13	S. Central Safe Community	\$69,710.00	402
2012-70-02 FFY13	St. Martin Safe Community	\$75,600.00	402
2012-70-01 FFY13	Lincoln Parish Safe Community	\$38,020.00	402
2013-70-03	National Safety Council - New Orleans Safe Community	\$36,100.00	402
2013-10-15	TRACC -Tangipahoa Parish Govt.	\$40,000.00	410
2013-70-01	Lexlee's Kids	\$10,500.00	402
402 Total		\$229,930.00	402
410 Total		\$40,000.00	410
Total All Funds		\$269,930.00	

3.7 Railgrade/Highway Safety

Problem Identification and Analysis

There were seven deaths reported involving a train in 2011 compared to 11 deaths reported for 2010.

Goal

- To decrease railgrade fatalities from a five-year (2004-2008) average of 16 to 11 in 2013, a 7.7% annual reduction.

Performance Measures

- Number of highway-rail grade fatalities.

Strategies

1. Support Louisiana Operation Lifesaver.
2. Establish a legislative framework for the LHSC program throughout 2013.
3. Conduct highway-rail grade crossing public education programs.
4. Conduct highway-rail grade crossing officer training programs.
5. Support Officer on a Train educational program.
6. Encourage strict enforcement of rail crossing violations.

Programs and Projects

Project Title: Operation Lifesaver - Rail

Project Number: 2013-60-01

Project Description:

1. Act as the coordinator for Louisiana Operation Lifesaver (LOL).
2. Update the Operation Lifesaver Action Plan for FY 2013 based on problem identification, regarding motor vehicle / train crashes, trespass prevention, and Louisiana Operation Lifesaver, LOL, and the LHSC goals and objectives.
3. Update existing LOL plans in first quarter of FFY.
4. Plan, organize, and conduct meetings, workshops, and presentations to support rail grade safety.
5. Maintain, and utilize the LOL "presenters" database.
6. Coordinate the maintenance of the LOL website.
7. Train volunteers statewide.
8. Promote LOL and Operation Lifesaver programs in parishes with high railroad grade collision rates.

Project Staff: Chela Mitchell

Project Budget/Source: \$36,725.00/Section 402

Railgrade/Highway Safety: Budget Summary

Project Number	Project Title	Budget	Budget Source
2013-60-01	Operation Lifesaver	\$36,725.00	402
402 Total		\$36,725.00	402
Total All Funds		\$36,725.00	

3.8 Hazard Elimination/Highway Safety Improvement Program (HSIP)

The Louisiana DOTD manages the State's Hazard Elimination Program/Highway Safety Improvement Program (HSIP), not the LHSC.

Programs and Projects

Project Title: Hazard Elimination/Highway Safety Improvement Program (HSIP) FY13

Project Number: 2013-90-00

Project Description: Install or construct countermeasures on Louisiana's streets, roads, and highways designed to eliminate hazards to the motoring public, and thereby reduce the number of crashes. Projects within this program include, but are not limited to, the following: constructing turn lanes; roundabouts, retrofitting interstates and other routes with rumble strips; bridge and guard rail installation/rehabilitation; improve roadway alignments; intersection improvements; signal installation and upgrades; lighting; improvements in the collection, processing, and analysis of traffic crash and roadway data; SHSP implementation activities; and the development and implementation of public awareness campaigns. LHSC will participate as a Safety Selection Team member in the recommendation and prioritization of these safety projects. DOTD will provide the LHSC with a 154/164 Hazard Elimination /Highway Safety Improvement Plan outlining project numbers, project periods, names, contracting agencies, brief project descriptions, and budget totals.

Project Staff: Chuck Miller

Project Budget/Source: \$5,675,000.00 Section 154HE and \$5,675,000.00 Section 164HE

Hazard Elimination: Budget Summary

Project Number	Project Title	Budget	Budget Source
H.010071	I-10/I-610 Median Barrier Cable	\$283,000.00	
H.010065	LA 449: Improve Cross Slope	\$200,000.00	
	US 61: Access Mgmt.	\$85,000.00	
H.009947	LA 431: Intersection	\$1,365,115.00	
H.000336	Improvement		
	LA Operation Lifesaver	\$60,000.00	
H.007008	Data Analysis	\$2,000,000.00	
H.005979	Local Roads	\$5,000,000.00	
	Safe Routes to School	\$1,200,000.00	
	Local Circuit Rider	\$132,000.00	
	Roundabout Retainer	\$100,000.00	
	Consultant Contracts	\$250,000.00	
	Project Design Retainer	\$500,000.00	
	SHSP Implementation	\$174,885.00	
	Activities/Miscellaneous		
	Projects		
Total All Funds		\$11,350,000.00	
Total All Funds		\$11,350,000.00	

3.9 Planning and Administration

Planning and Administration (P&A) costs are those direct and indirect expenses that are attributable to the overall management of the LHSC Highway Safety Plan. Costs include salaries and related personnel benefits for the Governor's Representative and for other technical, administrative, and clerical staff in the LHSC, as shown in Tables 8 and 9. P&A costs also include office expenses such as travel, equipment, supplies, rent, and utilities necessary to carry out the functions of the LHSC.

A program cost summary for all program areas can be found in Table 10 at the end of this section. All costs identified are allowable. In FY 2013, the LHSC is not proposing to fund any equipment purchases.

Goals

- To provide the management, supervision, and support services for the activities necessary to operate the State and Community Highway Safety Grant Program and other state and Federal funded highway safety programs.

Performance Measures

- Quality and timeliness of annual programs, plans, and evaluation reports.
- Develop, coordinate, and monitor traffic safety projects identified in this Plan.

Strategies

1. Provide staff the opportunity to receive training and attend various traffic safety conferences to improve skills and knowledge.
2. Follow guidance provided by the LHSC accountant to limit planning and administration costs to the 10% maximum.

<u>Planning and Administration Activities</u>	<u>Federal</u>	<u>State Match</u>
Salaries (Executive Director, Planner (60%), Deputy Director, Accountant, Accountant Assistant)	\$252,520	\$60,500
Fringe Benefits (29%)	\$73,231	\$17,545
Travel	\$25,000	
Other Fees	\$15,000	
Operating Services/Supplies	\$40,000	
Professional Services	\$33,700	\$50,122
Indirect Costs		\$311,284
	\$439,451	\$439,451

Table 8. Planning and Administration Activities

Project No.	Funding Source	Project Name	Description	2013 Proposed Funding
2013-01-00	402	Planning and Administration	Program provides for the management of the LHSC programs, including employment of personnel to manage programs, associated travel, operating expenses, and the expenses of Commission meetings and travel associated with Commission members.	\$369,430
<i>Program Management Projects</i>				
2013-10-00	402	Program Management (Alcohol)	Provides for salaries, benefits, travel, operation, and supplies for administration of the LHSC impaired driving program.	\$388,185.41
2013-20-00	402	Program Management (Occupant Protection)	Provides for salaries, benefits, travel, operation, and supplies for administration of the LHSC occupant protection program.	\$122,312.32
2013-30-00	402	Program Management (Police Traffic Services)	Provides for salaries, benefits, travel, operation, and supplies for administration of the LHSC police traffic services program.	\$296,096.32
2013-40-00	402	Program Management (Traffic Records)	Provides for salaries, benefits, travel, operation, and supplies for administration of the LHSC traffic records program.	\$164,613.13
2013-50-00	402	Program Management (Motorcycle)	Provides for salaries, benefits, travel, operation, and supplies for administration of the LHSC motorcycle safety program.	\$16,661.54
2013-70-00	402	Program Management (Safe Communities)	Provides for salaries, benefits, travel, operation, and supplies for administration of the LHSC safe communities program.	\$16,661.54
2013-60-00	402	Program Management (Railroad/Highways)	Provides for salaries, benefits, travel, operation, and supplies for administration of the LHSC railroads/highway program.	\$9,319.71
<i>Program Support Projects</i>				
2013-30-13	402	LHSC Sponsored Travel and Training	Program provides funding for in and out-of-state travel to conferences and training.	\$25,000
2013-40-02	402	Traffic Safety Program Consultant	Provides for a traffic safety program consultant.	\$32,000
2013-40-03	402	H &M Consulting	Provides for statistical analysis of identified traffic safety needs.	\$25,000
2013-20-00	402	Diversity Coordinator	Provides for a diversity coordinator for identified parishes.	\$49,500

Table 9. Positions and Funding Source

Position	Current Staff	Federal	State	AL	OP	PT	TR	SA	MC	RH	154AL
Executive Director	Col. John A. LeBlanc	40%	60%								
Accountant (LHSC Program Coordinator 2)	Linda Tillman	100%									
Assistant Director (LHSC Program Coordinator 3)	Ken Trull	100%									
LHSC Program Coordinator 2/Planner	Dortha Cummins	100%			40%						
Program Coordinator 1	Juanita Crotwell	100%		81%					19%		
Program Coordinator 2	Lyrice Johnson	100%				100%					
Program Coordinator 2	Chuck Miller	100%					22%				78%
Public Information Coordinator (LHSC Program Coordinator 2)	Vacant	100%		56%	35%			9%			
Grants/Reviewer 2	Chela Mitchell	100%		97%		1%					2%
Administrative Secretary*	Cynthia Wheeler	100%		51%	8%	31%	8%	1%	1%		
Administrative Coordinator 2	Ladricka Hill Minor	100%									
Grants/Reviewer 2*	Vacant	100%		51%	8%	31%	8%	1%	1%		

*Percentages are based on all LHSC projects – these positions support all LHSC projects.

This method will be utilized in lieu of the Personnel Action Reports. Projects will be monitored and adjustments made to percentages if necessary.

Except as noted above, these percentages are based upon total % of Program Area calculated by \$ of amount of projects managed/All LHSC projects exclusive of Planning and Administration, Program Management and Hazard Elimination Funds.

Chuck	Program Area Totals	
Alcohol	\$6,119,000.00	78%
Occupant Protection	\$0.00	0%
Police Traffic Services	\$0.00	0%
Traffic Records	\$1,722,217.37	22%

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Safe Communities	\$0.00	0%
Motorcycle	\$0.00	0%
Railroads	<u>\$0.00</u>	0%
	\$7,841,217.37	100%
<u>Vacant</u>		
Alcohol	\$1,785,735.75	56%
Occupant Protection	\$1,122,550.00	35%
Police Traffic Services	\$0.00	0%
Traffic Records	\$0.00	0%
Safe Communities	\$268,930.00	8%
Motorcycle	\$0.00	0%
Railroads	<u>\$0.00</u>	<u>0%</u>
	\$3,177,215.75	100%
<u>Dortha</u>		
Alcohol	\$0.00	0%
Occupant Protection	\$436,098.00	100%
Police Traffic Services	\$0.00	0%
Traffic Records	\$0.00	0%
Safe Communities	\$0.00	0%
Motorcycle	\$0.00	0%
Railroads	<u>\$0.00</u>	0%
	\$436,098.00	100%
<u>Chela</u>		
Alcohol	\$1,861,059.64	97%
Occupant Protection	\$0.00	0%
Police Traffic Services	\$25,000.00	1%
Traffic Records	\$0.00	0%
Safe Communities	\$0.00	0%
Motorcycle	\$0.00	0%
Railroads	<u>\$36,725.00</u>	2%
	\$1,922,784.64	100%
<u>Lyrice</u>		
Alcohol	\$0.00	0%
Occupant Protection	\$0.00	0%
Police Traffic Services	\$4,780,592.50	100%
Traffic Records	\$0.00	0%
Safe Communities	\$0.00	0%
Motorcycle	\$0.00	0%
Railroads	<u>\$0.00</u>	0%

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	\$4,780,592.50	100%
<u>Juanita</u>		
Alcohol	\$730,703.75	780%
Occupant Protection	\$0.00	0%
Police Traffic Services	\$0.00	0%
Traffic Records	\$0.00	0%
Safe Communities	\$0.00	0%
Motorcycle	\$171,885.37	183%
Railroads	<u>\$0.00</u>	0%
	\$902,589.12	963%
<u>Ken</u>		
Alcohol	\$93,682.27	100%
Occupant Protection	\$0.00	0%
Police Traffic Services	\$0.00	0%
Traffic Records	\$0.00	0%
Safe Communities	\$0.00	0%
Motorcycle	\$0.00	0%
Railroads	<u>\$0.00</u>	0%
	\$93,682.27	100%
<u>Darrell *</u>		
Alcohol	\$0.00	0%
Occupant Protection	\$0.00	0%
Police Traffic Services	\$670,474.67	100%
Traffic Records	\$0.00	0%
Safe Communities	\$0.00	0%
Motorcycle	\$0.00	0%
Railroads	<u>\$0.00</u>	0%
	\$670,474.67	100%
<u>Kenny *</u>		
Alcohol	\$0.00	0%
Occupant Protection	\$0.00	0%
Police Traffic Services	\$891,478.78	100%
Traffic Records	\$0.00	0%
Safe Communities	\$0.00	0%
Motorcycle	\$0.00	0%
Railroads	<u>\$0.00</u>	0%
	\$891,478.78	100%
	\$20,716,133.10	

*Included in calculation but not included in salary table because these are contracted positions.

Table 10. Project Summary Table for FFY 2013

Coordinator	Project Number	Agency	Project Title	FFY 2013 Recommended	Funding Source	Prog Area
Ken	2013-01-00	Planning and Administration	Planning and Administration	\$ 404,451.00	Section 402	PA
Dortha	2013-20-08	PRG Inc.	Applied Technology Research	\$ 35,000.00	Section 402	PA
Ken	2013-10-00	Program Management - Alcohol	Program Management - Alcohol	\$ 473,433.00	Section 402	AL
Ken	2013-20-00	Program Management - Occupant Protection	Program Management - Occupant Protection	\$ 109,877.00	Section 402	OP
Kenny	2013-30-02	Aaron Chabaud	Law Enforcement Liaison Troop	\$ 49,900.00	Section 402	PTS
Lyrca	2012-30-14 FFY13	Alexandria PD	Alexandria PD	\$ 53,025.00	Section 402	PTS
Lyrca	2012-30-15 FFY13	Ascension Parish SO	Concentrated Accident Reduction Enforcement	\$ 52,000.00	Section 402	PTS
Lyrca	2012-30-16 FFY13	Baker PD	Baker PD	\$ 2,000.00	Section 402	PTS
Lyrca	2012-30-17 FFY13	Baton Rouge PD	Baton Rouge PD	\$ 254,520.00	Section 402	PTS
Kenny	2013-30-18	Bogalusa PD	Bogalusa PD	\$ 600.00	Section 402	PTS
Lyrca	2013-30-04	Brad McGlothren	Law Enforcement Liaison Troop	\$ 49,900.00	Section 402	PTS
Lyrca	2013-30-05	Brad Stewart	Law Enforcement Liaison Troop	\$ 49,900.00	Section 402	PTS
Lyrca	2012-30-18 FFY13	Caddo Parish SO	Caddo Parish SO	\$ 34,770.00	Section 402	PTS
Darrell	2012-30-19 FFY13	Calcasieu Parish SO	Calcasieu Parish SO	\$ 8,245.00	Section 402	PTS
Lyrca	2012-30-20 FFY13	City of Denham Springs	Denham Springs PD	\$ 43,820.00	Section 402	PTS
Kenny	2012-30-21 FFY13	City of Thibodaux	Thibodaux PD	\$ 600.00	Section 402	PTS
Lyrca	2012-30-22 FFY13	Cotton Valley PD	Cotton Valley PD	\$ 432.00	Section 402	PTS
Kenny	2012-30-23 FFY13	Covington PD	Covington PD	\$ 7,417.50	Section 402	PTS
Lyrca	2013-30-12	Darrell Hebert	PTS Coordinator	\$ 49,950.00	Section 402	PTS

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Lyrice	2013-30-06	Don Campbell	Law Enforcement Liaison Troop	\$ 49,900.00	Section 402	PTS
Lyrice	2012-30-25 FFY13	East Baton Rouge Parish SO	East Baton Rouge Parish SO	\$ 78,800.00	Section 402	PTS
Kenny	2013-30-21	Franklinton PD	Franklinton PD	\$ 600.00	Section 402	PTS
Lyrice	2012-30-26 FFY13	Gonzales PD	Gonzales PD	\$ 16,850.00	Section 402	PTS
Lyrice	2012-30-27 FFY13	Greenwood PD	Greenwood PD	\$ 768.00	Section 402	PTS
Kenny	2012-30-28 FFY13	Hammond PD	Hammond PD	\$ 780.00	Section 402	PTS
Kenny	2012-30-30 FFY13	Houma PD	Houma PD	\$ 14,615.00	Section 402	PTS
Darrell	2012-30-31 FFY13	Iberia Parish SO	Iberia Parish SO	\$ 600.00	Section 402	PTS
Lyrice	2012-30-32 FFY13	Jean Lafitte PD	Jean Lafitte PD	\$ 600.00	Section 402	PTS
Lyrice	2012-30-33 FFY13	Jefferson Parish SO	Jefferson Parish SO	\$ 18,700.00	Section 402	PTS
Lyrice	2012-30-34 FFY13	Kenner PD	Kenner PD	\$ 22,755.00	Section 402	PTS
Lyrice	2013-30-11	Kenny Williams	PTS Coordinator	\$ 49,950.00	Section 402	PTS
Darrell	2012-30-36 FFY13	Lafayette PD	Lafayette PD	\$ 8,354.00	Section 402	PTS
Kenny	2012-30-37 FFY13	Lafourche Parish SO	Lafourche Parish SO	\$ 600.00	Section 402	PTS
Darrell	2012-30-39 FFY13	Lake Charles PD	Lake Charles PD	\$ 876.00	Section 402	PTS
Lyrice	2012-30-40 FFY13	Livingston Parish SO	Livingston Parish SO	\$ 11,475.00	Section 402	PTS
Lyrice	2012-30-41 FFY13	Livingston PD	Livingston PD	\$ 5,551.40	Section 402	PTS
Lyrice	2012-30-42 FFY13	Louisiana State Police (LSP)	Crash Reduction	\$ 205,980.00	Section 402	PTS
Kenny	2012-30-43 FFY13	Mandeville PD	Mandeville PD	\$ 816.00	Section 402	PTS
Lyrice	2012-30-46 FFY13	Monroe PD	Monroe PD	\$ 72,478.80	Section 402	PTS
Lyrice	2012-30-44	New Orleans Police Department	New Orleans Police Department	\$ 68,495.00	Section 402	PTS

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	FFY13					
Darrell	2012-30-47 FFY13	Opelousas PD	Opelousas PD	\$ 720.00	Section 402	PTS
Darrell	2013-30-09	Pete Stout	Law Enforcement Liaison Troop	\$ 49,900.00	Section 402	PTS
Lyrice	2012-30-48 FFY13	Pineville PD	Pineville PD	\$ 46,110.00	Section 402	PTS
Kenny	2012-30-49 FFY13	Ponchatoula PD	Ponchatoula PD	\$ 672.00	Section 402	PTS
Ken	2013-30-00	Program Management - PTS	Program Management - PTS	\$ 287,982.00	Section 402	PTS
Lyrice	2012-30-50 FFY13	Rapides Parish SO	Rapides Parish SO	\$ 11,730.00	Section 402	PTS
Lyrice	2012-30-51 FFY13	Shreveport PD	Shreveport PD	\$ 20,026.00	Section 402	PTS
Kenny	2012-30-52 FFY13	Slidell PD	Slidell PD	\$ 768.00	Section 402	PTS
Lyrice	2012-30-53 FFY13	Sorrento PD	Sorrento PD	\$ 480.00	Section 402	PTS
Darrell	2012-30-55 FFY13	St. Martin Parish SO	St. Martin Parish SO	\$ 3,000.00	Section 402	PTS
Kenny	2012-30-54 FFY13	St. Tammany Parish SO	St. Tammany Parish SO	\$ 1,284.00	Section 402	PTS
Kenny	2012-30-56 FFY13	Tangipahoa Parish SO	Tangipahoa Parish SO	\$ 368.00	Section 402	PTS
Lyrice	2013-30-10	Ted Riser	Law Enforcement Liaison Troop	\$ 49,900.00	Section 402	PTS
Kenny	2012-30-57 FFY13	Terrebonne Parish SO	Terrebonne Parish SO	\$ 672.00	Section 402	PTS
Chela	2013-30-13	Travel/Training Various Agencies as approved	LHSC Travel/Training	\$ 25,000.00	Section 402	PTS
Lyrice	2012-30-58 FFY13	Walker PD	Walker PD	\$ 430.00	Section 402	PTS
Kenny	2013-30-26	Washington Parish SO	Washington Parish SO	\$ 480.00	Section 402	PTS
Darrell	2013-30-03	Wayne McElveen	Law Enforcement Liaison Troop	\$ 49,900.00	Section 402	PTS
Lyrice	2012-30-59 FFY13	West Monroe PD	West Monroe PD	\$ 780.00	Section 402	PTS
Lyrice	2012-30-60 FFY13	Westwego PD	Westwego PD	\$ 984.00	Section 402	PTS
Lyrice	2012-30-61	Zachary PD	Zachary PD	\$ 744.00	Section 402	PTS

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

	FFY13					
Ken	2013-40-00	Program Management - Traffic Records	Program Management - Traffic Records	\$ 74,824.00	Section 402	TR
Chuck	2013-40-02	Bobby Breland	Traffic Safety Programs Contractor	\$ 32,000.00	Section 402	TR
Chuck	2013-40-03	H&M Consulting	Statistical Analysis	\$ 25,000.00	Section 402	TR
Chuck	2013-40-04	DPS Data Processing Section	Program Analyst	\$ 100,400.00	Section 402	TR
Ken	2013-50-00	Program Management - Motorcycle	Program Management - Motorcycle	\$ 16,222.00	Section 402	MC
Ken	2013-60-00	Program Management - Railroad/Highway	Program Management - Railroad/Highway	\$ 2,065.00	Section 402	RH
Chela	2013-60-01	Louisiana Operation Lifesaver, Inc.	Louisiana Operation Lifesaver	\$ 36,725.00	Section 402	RH
Ken	2012-70-00	Program Management - Safe Communities	Program Management - Safe Communities	\$ 15,703.00	Section 402	SA
Vacant	2012-70-01 FFY13	Lincoln Parish SO	Lincoln Parish SO Safe Community	\$ 38,020.00	Section 402	SA
Vacant	2012-70-02 FFY13	St. Martin Parish Safe Community	St. Martin Parish Safe Community	\$ 75,600.00	Section 402	SA
Vacant	2012-70-05 FFY 13	South Central Planning & Development Commission	South Central Safe Community Partnership	\$ 69,710.00	Section 402	SA
Vacant	2013-70-01	Lexlees Kids	Ready Set DRIVE	\$ 5,250.00	Section 402	AL
Vacant	2013-70-01	Lexlees Kids	Ready Set DRIVE	\$ 5,250.00	Section 402	OP
Vacant	2013-70-02	Morris Beverly	Diversity Coordinator for LHSC	\$ 49,500.00	Section 402	SA
Vacant	2013-70-03	National Safety Council	Who Dat Safe Community Coalition	\$ 36,100.00	Section 402	SA
Vacant	2013-80-04	Rafael Bermudez and Associates	Earned Media	\$ 48,000.00	Section 402	PMAL
				\$ 3,491,683.70	Section 402 Total	
Dortha	2012-20-05 FFY13	Interim LSU Public Hospital	Louisiana Passenger Safety Task Force	\$ 188,400.00	Section 405	OP
Dortha	2013-20-02	Catholic Charities Archdiocese of New Orleans	Hispanic Apostolate Highway Safety Initiative	\$ 49,998.00	Section 405	OP
Dortha	2013-20-03	Hispanic Committee of the South	Hispanic Outreach Occupant Protection	\$ 57,100.00	Section 405	OP
Dortha	2013-20-04	Dinnika T. Lawrence	Louisiana Passenger Task Force Assistant	\$ 36,000.00	Section 405	OP
Dortha	2013-20-06	Friends of Safety Town	Sheriff's Safety Town - Caddo Parish	\$ 7,900.00	Section 405	OP
Dortha	2013-20-08	PRG Inc.	Applied Technology Research	\$ 96,700.00	Section 405	OP
Vacant	2013-80-01	Paid Media Firm (RFP)	Paid Media for LHSC	\$ 92,300.00	Section 405	PMOP

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

				\$ 528,398.00	Section 405 Total	
Chuck	2012-40-01	LSU Highway Safety Research Center	TRCC Meeting and Conference Support Initiatives	\$ 25,000.00	Section 408 TR	TR
Chuck	2012-40-60	TRCC	EMS/Injury Surveillance Data Needs and System Integration	\$ 360,000.00	Section 408 TR	TR
Chuck	2013-40-10	TRCC	Improve Timeliness and Accuracy of Crash Data	\$ 484,817.37	Section 408 TR	TR
Chuck	2013-40-20	TRCC	Improve Data Accessibility	\$ 210,000.00	Section 408 TR	TR
Chuck	2013-40-30	TRCC	Electronic Citation	\$ 200,000.00	Section 408 TR	TR
Chuck	2013-40-40	TRCC	Traffic Crash Report Revision	\$ 60,000.00	Section 408 TR	TR
Chuck	2013-40-50	TRCC	Court Management	\$ 225,000.00	Section 408 TR	TR
				\$ 1,564,817.37	Section 408 TR Total	
Juanita	2013-50-02	Motorcycle Awareness Campaign	Motorcycle Awareness	\$ 40,000.00	Section 2010	MC
Juanita	2013-50-01	Louisiana State Police	LSP Motorcycle Training and Operator Course	\$ 131,885.37	Section 2010	MC
				\$ 171,885.37	Section 2010 Total	
Chela	2013-10-02	New Projects to be determined		\$ 171,213.36	Section 410 Programmatic	AL
Juanita	2013-10-02	New Projects to be determined		\$ 171,213.36	Section 410 Programmatic	AL
Vacant	2013-10-02	New Projects to be determined		\$ 171,213.36	Section 410 Programmatic	AL
Chuck	2013-10-10	Linda Hull	DWI Award Program	\$ 19,150.00	Section 410 Programmatic	AL
Chela	2013-10-11	Cathy Childers Consulting	DWI Policy Specialist	\$ 48,999.00	Section 410 Programmatic	AL
Chuck	2013-10-12	Mike Barron	LA Impaired Driving Assessment Coord.	\$ 49,900.00	Section 410 Programmatic	AL
Chela	2013-10-13	Dinnika T. Lawrence	Program Admin. Asst. (part-time), Southeast La. DWI Task Force Coordinator (part-time)	\$ 6,000.00	Section 410 Programmatic	AL
Vacant	2013-10-14	Lafayette City-Parish Consolidated Government	Lafayette Fairs and Festivals	\$ 10,000.00	Section 410 Programmatic	AL
Vacant	2013-10-15	TRACC	Safe Community focused on Alcohol	\$ 40,000.00	Section 410 Programmatic	AL

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

Chela	2013-10-16	Louisiana District Attorney's Association	Prosecutor/Law Enforcement Training Program	\$ 105,464.94	Section 410 Programmatic	AL
Chela	2013-10-17	Mothers Against Drunk Driving (MADD)	MADD - Court Monitoring	\$ 141,417.00	Section 410 Programmatic	AL
Juanita	2013-10-18	ThinkFirst of the Ark-La-Tex, Inc.	ThinkFirst for Teens Programs	\$ 64,500.00	Section 410 Programmatic	AL
Chela	2013-10-19	Terrebonne Parish District Attorney	Terrebonne Parish DWI Court	\$ 85,000.00	Section 410 Programmatic	AL
Juanita	2013-10-20	Southeastern Louisiana University	Project Lion Pride	\$ 41,106.00	Section 410 Programmatic	AL
Juanita	2012-10-15 FFY13	LSU BRCA	Baton Rouge Collegiate Alliance (BRCA)	\$ 53,692.00	Section 410 Programmatic	AL
Juanita	2012-10-16 FFY13	Interim LSU Public Hospital	Sudden Impact - Comprehensive Regional Program	\$ 47,380.00	Section 410 Programmatic	AL
Juanita	2012-10-17 FFY13	Northwestern State University	NSU Alcohol Education and Prevention Program	\$ 24,500.00	Section 410 Programmatic	AL
Chela	2012-10-22 FFY13	La. Supreme Court	La. Supreme Court DWI Court Program	\$ 678,416.95	Section 410 Programmatic	AL
Juanita	2012-10-23 FFY13	Louisiana Office of Alcohol and Tobacco Control	Louisiana Cops in Shops Program	\$ 172,040.00	Section 410 Programmatic	AL
Chela	2012-10-24 FFY13	EBR Alcohol Beverage Control	Alcohol Beverage Control J.U.D.E Task Force	\$ 138,276.00	Section 410 Programmatic	AL
Chela	2012-10-26 FFY13	Baton Rouge City Court	Baton Rouge City Court - Sobriety Court	\$ -	Section 410 Programmatic	AL
Chela	2012-10-28 FFY13	14th Judicial District Attorney's Office	14th JDC Treatment Court Program	\$ 120,000.00	Section 410 Programmatic	AL
Chela	2012-10-31 FFY13	4th Judicial District Attorney's Office	4th Judicial District Attorney's DWI Court	\$ 120,000.00	Section 410 Programmatic	AL
Chela	2012-10-33 FFY13	Kenner PD	Kenner PD Phlebotomy		Section 410 Programmatic	AL
Chela	2012-10-34 FFY13	Lafourche Parish SO	Lafourche Parish SO Phlebotomy	\$ 10,000.00	Section 410 Programmatic	AL
Ken	2012-30-15 FFY13	Brandee Ketchum 25% now Melinda Long	Legal Assistant for DWI Efforts	\$ 11,497.00	Section 410 Programmatic	AL
Chela	2012-30-36 FFY13	LTAP	Training Courses for Law Enforcement	\$ 80,000.00	Section 410 Programmatic	AL
Chuck	2013-30-14	RMS Consulting (Richard Patrick)	Coordination of Automated DWI Processing System	\$ 49,950.00	Section 410 Programmatic	AL
				\$ 2,630,928.97	Section 410	

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

					Programmatic Total	
Chela	2013-10-03	New Projects to be determined		\$ 101,297.63	Section 410FR	AL
Juanita	2013-10-03	New Projects to be determined		\$ 101,297.63	Section 410FR	AL
Vacant	2013-10-03	New Projects to be determined		\$ 101,297.63	Section 410FR	AL
Lyrca	2012-30-17 FFY13	Baton Rouge PD	Baton Rouge PD	\$ 99,980.00	Section 410FR	PTS
Darrell	2012-30-19 FFY13	Calcasieu Parish SO	Calcasieu Parish SO	\$ 25,725.00	Section 410FR	PTS
Kenny	2012-30-21 FFY13	City of Thibodaux	Thibodaux PD	\$ 12,500.00	Section 410FR	PTS
Lyrca	2012-30-25 FFY13	East Baton Rouge Parish SO	East Baton Rouge Parish SO	\$ 50,000.00	Section 410FR	PTS
Lyrca	2012-30-26 FFY13	Gonzales PD	Gonzales PD	\$ 1,680.00	Section 410FR	PTS
Kenny	2012-30-28 FFY13	Hammond PD	Hammond PD	\$ 11,212.50	Section 410FR	PTS
Kenny	2012-30-30 FFY13	Houma PD	Houma PD	\$ 25,900.00	Section 410FR	PTS
Kenny	2012-30-37 FFY13	Lafourche Parish SO	Lafourche Parish SO	\$ 10,000.00	Section 410FR	PTS
Lyrca	2012-30-42 FFY13	Louisiana State Police (LSP)	Crash Reduction	\$ 235,500.00	Section 410FR	PTS
Kenny	2012-30-43 FFY13	Mandeville PD	Mandeville PD	\$ 6,800.00	Section 410FR	PTS
Lyrca	2012-30-44 FFY13	New Orleans Police Department	New Orleans Police Department	\$ 50,000.00	Section 410FR	PTS
Kenny	2012-30-49 FFY13	Ponchatoula PD	Ponchatoula PD	\$ 12,152.00	Section 410FR	PTS
Kenny	2012-30-52 FFY13	Slidell PD	Slidell PD	\$ 40,000.00	Section 410FR	PTS
Kenny	2012-30-54 FFY13	St. Tammany Parish SO	St. Tammany Parish SO	\$ 29,177.28	Section 410FR	PTS
Kenny	2012-30-56 FFY13	Tangipahoa Parish SO	Tangipahoa Parish SO	\$ 13,800.00	Section 410FR	PTS
Kenny	2012-30-57 FFY13	Terrebonne Parish SO	Terrebonne Parish SO	\$ 28,476.00	Section 410FR	PTS
Kenny	2013-30-18	Bogalusa PD	Bogalusa PD	\$ 29,160.00	Section 410FR	PTS

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

Lyrice	2013-30-19	Bossier City PD	Bossier City PD	\$ 30,000.00	Section 410FR	PTS
Kenny	2013-30-21	Franklinton PD	Franklinton PD	\$ 10,500.00	Section 410FR	PTS
Darrell	2013-30-22	Jefferson Davis SO	Jefferson Davis SO	\$ 10,000.00	Section 410FR	PTS
Lyrice	2013-30-23	Natchitoches PD	Natchitoches PD	\$ 20,000.00	Section 410FR	PTS
Darrell	2013-30-24	Sulphur PD	Sulphur PD	\$ 10,000.00	Section 410FR	PTS
Kenny	2013-30-26	Washington Parish SO	Washington Parish SO	\$ 25,000.00	Section 410FR	PTS
Lyrice	2013-30-27	Harahan Police Department	Harahan Police Department	\$ 11,808.00	Section 410FR	PTS
Lyrice	2013-30-30	St Bernard Parish Sheriff	St Bernard Parish Sheriff	\$ 20,000.00	Section 410FR	PTS
Darrell	2013-30-32	Patterson Police Department	Patterson Police Department	\$ 10,000.00	Section 410FR	PTS
Vacant	2013-80-01	Paid Media Firm (RFP)	Paid Media for LHSC	\$ 523,986.79	Section 410FR	PMAL
				\$ 1,657,250.46	Section 410FR Total	
Chela	2013-10-03	New Projects to be determined		\$ 54,974.76	Section 410HVE	AL
Juanita	2013-10-03	New Projects to be determined		\$ 54,974.76	Section 410HVE	AL
Vacant	2013-10-03	New Projects to be determined		\$ 54,974.76	Section 410HVE	AL
Lyrice	2012-30-14 FFY13	Alexandria PD	Alexandria PD	\$ 37,500.00	Section 410HVE	PTS
Lyrice	2012-30-15 FFY13	Ascension Parish SO	Concentrated Accident Reduction Enforcement	\$ 15,000.00	Section 410HVE	PTS
Lyrice	2012-30-16 FFY13	Baker PD	Baker PD	\$ 17,500.00	Section 410HVE	PTS
Lyrice	2012-30-17 FFY13	Baton Rouge PD	Baton Rouge PD	\$ 174,000.00	Section 410HVE	PTS
Lyrice	2012-30-18 FFY13	Caddo Parish SO	Caddo Parish SO	\$ 5,000.00	Section 410HVE	PTS
Darrell	2012-30-19 FFY13	Calcasieu Parish SO	Calcasieu Parish SO	\$ 68,765.00	Section 410HVE	PTS
Lyrice	2012-30-20 FFY13	City of Denham Springs	Denham Springs PD	\$ 7,500.00	Section 410HVE	PTS
Kenny	2012-30-21 FFY13	City of Thibodaux	Thibodaux PD	\$ 33,400.00	Section 410HVE	PTS
Lyrice	2012-30-25 FFY13	East Baton Rouge Parish SO	East Baton Rouge Parish SO	\$ 25,000.00	Section 410HVE	PTS
Lyrice	2012-30-26 FFY13	Gonzales PD	Gonzales PD	\$ 36,164.00	Section 410HVE	PTS

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

Lyrca	2012-30-27 FFY13	Greenwood PD	Greenwood PD	\$ 16,076.00	Section 410HVE	PTS
Kenny	2012-30-30 FFY13	Houma PD	Houma PD	\$ 50,610.00	Section 410HVE	PTS
Darrell	2012-30-31 FFY13	Iberia Parish SO	Iberia Parish SO	\$ 30,000.00	Section 410HVE	PTS
Lyrca	2012-30-32 FFY13	Jean Lafitte PD	Jean Lafitte PD	\$ 15,000.00	Section 410HVE	PTS
Lyrca	2012-30-33 FFY13	Jefferson Parish SO	Jefferson Parish SO	\$ 122,400.00	Section 410HVE	PTS
Lyrca	2012-30-34 FFY13	Kenner PD	Kenner PD	\$ 27,508.00	Section 410HVE	PTS
Darrell	2012-30-36 FFY13	Lafayette PD	Lafayette PD	\$ 83,139.27	Section 410HVE	PTS
Kenny	2012-30-37 FFY13	Lafourche Parish SO	Lafourche Parish SO	\$ 31,750.00	Section 410HVE	PTS
Darrell	2012-30-39 FFY13	Lake Charles PD	Lake Charles PD	\$ 58,381.00	Section 410HVE	PTS
Lyrca	2012-30-40 FFY13	Livingston Parish SO	Livingston Parish SO	\$ 74,500.00	Section 410HVE	PTS
Lyrca	2012-30-41 FFY13	Livingston PD	Livingston PD	\$ 12,655.00	Section 410HVE	PTS
Lyrca	2012-30-42 FFY13	Louisiana State Police (LSP)	Crash Reduction	\$ 35,000.00	Section 410HVE	PTS
Kenny	2012-30-43 FFY13	Mandeville PD	Mandeville PD	\$ 8,500.00	Section 410HVE	PTS
Lyrca	2012-30-44 FFY13	New Orleans Police Department	New Orleans Police Department	\$ 219,995.00	Section 410HVE	PTS
Lyrca	2012-30-45 FFY13	University of Louisiana at Monroe	University of Louisiana at Monroe PD	\$ 5,000.00	Section 410HVE	PTS
Lyrca	2012-30-46 FFY13	Monroe PD	Monroe PD	\$ 60,000.00	Section 410HVE	PTS
Lyrca	2012-30-48 FFY13	Pineville PD	Pineville PD	\$ 10,000.00	Section 410HVE	PTS
Lyrca	2012-30-50 FFY13	Rapides Parish SO	Rapides Parish SO	\$ 44,220.00	Section 410HVE	PTS
Lyrca	2012-30-51 FFY13	Shreveport PD	Shreveport PD	\$ 161,032.00	Section 410HVE	PTS
Kenny	2012-30-52	Slidell PD	Slidell PD	\$ 36,800.00	Section 410HVE	PTS

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

	FFY13					
Lyrice	2012-30-53 FFY13	Sorrento PD	Sorrento PD	\$ 7,500.00	Section 410HVE	PTS
Kenny	2012-30-54 FFY13	St. Tammany Parish SO	St. Tammany Parish SO	\$ 95,917.00	Section 410HVE	PTS
Kenny	2012-30-56 FFY13	Tangipahoa Parish SO	Tangipahoa Parish SO	\$ 13,494.00	Section 410HVE	PTS
Kenny	2012-30-57 FFY13	Terrebonne Parish SO	Terrebonne Parish SO	\$ 30,520.00	Section 410HVE	PTS
Lyrice	2012-30-58 FFY13	Walker PD	Walker PD	\$ 11,108.25	Section 410HVE	PTS
Lyrice	2012-30-59 FFY13	West Monroe PD	West Monroe PD	\$ 37,500.00	Section 410HVE	PTS
Lyrice	2012-30-60 FFY13	Westwego PD	Westwego PD	\$ 7,500.00	Section 410HVE	PTS
Lyrice	2012-30-61 FFY13	Zachary PD	Zachary PD	\$ 21,500.00	Section 410HVE	PTS
Kenny	2013-30-21	Franklinton PD	Franklinton PD	\$ 5,000.00	Section 410HVE	PTS
				\$ 1,917,358.80	Section 410HVE Total	
Lyrice	2012-30-22 FFY13	Cotton Valley PD	Cotton Valley PD	\$ 5,004.00	Section 154AL	PTS
Kenny	2012-30-23 FFY13	Covington PD	Covington PD	\$ 14,835.00	Section 154AL	PTS
Kenny	2012-30-28 FFY13	Hammond PD	Hammond PD	\$ 18,720.00	Section 154AL	PTS
Lyrice	2012-30-45 FFY13	University of Louisiana at Monroe	University of Louisiana at Monroe PD	\$ 15,260.00	Section 154AL	PTS
Darrell	2012-30-47 FFY13	Opelousas PD	Opelousas PD	\$ 18,000.00	Section 154AL	PTS
Kenny	2012-30-49 FFY13	Ponchatoula PD	Ponchatoula PD	\$ 11,200.00	Section 154AL	PTS
Darrell	2012-30-55 FFY13	St. Martin Parish SO	St. Martin Parish SO	\$ 7,000.00	Section 154AL	PTS
Lyrice	2012-30-59 FFY13	West Monroe PD	West Monroe PD	\$ 65,000.00	Section 154AL	PTS
Lyrice	2012-30-60 FFY13	Westwego PD	Westwego PD	\$ 20,500.00	Section 154AL	PTS

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

Ken	2012-40-00-00	Program Management 154 Projects		\$ 82,185.27	Section 154AL	AL
Lyrca	2013-30-70-00	Various Law Enforcement TBD	Special Enforcement Waves	\$ 154,975.00	Section 154AL	PTS
Chuck	2013-40-01	DPS Data Processing Section	Automated DWI Processing	\$ 3,000,000.00	Section 154AL	AL
				\$ 3,412,679.27	Section 154AL Total	
Chuck	2013-90-00	Dept of Transportation and Development	Hazard Elimination Projects	\$ 5,675,000.00	Section 154HE	HE
				\$ 5,675,000.00	Section 154HE Total	
Lyrca	2012-30-42 FFY13	Louisiana State Police (LSP)	Crash Reduction	\$ 297,800.00	Section 164AL	PTS
Darrell	2013-30-15	Abbeville PD	Abbeville PD	\$ 5,000.00	Section 164AL	PTS
Lyrca	2013-30-17	Southern University Baton Rouge PD	Southern Univeristy Baton Rouge	\$ 8,500.00	Section 164AL	PTS
Darrell	2013-30-20	Franklin PD	Franklin PD	\$ 3,125.00	Section 164AL	PTS
Lyrca	2013-30-25	Cullen PD	Cullen PD	\$ 3,600.00	Section 164AL	PTS
Lyrca	2013-30-28	Haughton PD	Haughton PD	\$ 2,800.00	Section 164AL	PTS
Lyrca	2013-30-29	Killian PD	Killian PD	\$ 2,000.00	Section 164AL	PTS
Lyrca	2013-30-70-00	Various Law Enforcement TBD	Special Enforcement Waves	\$ 154,975.00	Section 164AL	PTS
Chuck	2013-40-01	DPS Data Processing Section	Automated DWI Processing	\$ 3,000,000.00	Section 164AL	AL
Vacant	2013-80-01	Paid Media Firm (RFP)	Paid Media for LHSC	\$ 831,013.21	Section 164AL	PMAL
				\$ 4,308,813.21	Section 164AL Total	
Chuck	2013-90-00	Dept of Transportation and Development	Hazard Elimination Projects	\$ 5,675,000.00	Section 164HE	HE
				\$ 5,675,000.00	Section 164HE Total	
Lyrca	2012-30-14 FFY13	Alexandria PD	Alexandria PD	\$ 9,975.00	Flex	PTS
Lyrca	2012-30-15 FFY13	Ascension Parish SO	Concentrated Accident Reduction Enforcement	\$ 12,400.00	Flex	PTS
Lyrca	2012-30-16 FFY13	Baker PD	Baker PD	\$ 5,500.00	Flex	PTS
Lyrca	2012-30-17 FFY13	Baton Rouge PD	Baton Rouge PD	\$ 36,000.00	Flex	PTS
Lyrca	2012-30-18	Caddo Parish SO	Caddo Parish SO	\$ 10,050.00	Flex	PTS

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	FFY13					
Darrell	2012-30-19 FFY13	Calcasieu Parish SO	Calcasieu Parish SO	\$ 43,015.00	Flex	PTS
Lyrice	2012-30-20 FFY13	City of Denham Springs	Denham Springs PD	\$ 14,980.00	Flex	PTS
Kenny	2012-30-21 FFY13	City of Thibodaux	Thibodaux PD	\$ 7,800.00	Flex	PTS
Lyrice	2012-30-22 FFY13	Cotton Valley PD	Cotton Valley PD	\$ 3,006.00	Flex	PTS
Kenny	2012-30-23 FFY13	Covington PD	Covington PD	\$ 9,997.50	Flex	PTS
Lyrice	2012-30-25 FFY13	East Baton Rouge Parish SO	East Baton Rouge Parish SO	\$ 40,000.00	Flex	PTS
Lyrice	2012-30-26 FFY13	Gonzales PD	Gonzales PD	\$ 15,015.00	Flex	PTS
Lyrice	2012-30-27 FFY13	Greenwood PD	Greenwood PD	\$ 8,576.00	Flex	PTS
Kenny	2012-30-28 FFY13	Hammond PD	Hammond PD	\$ 11,700.00	Flex	PTS
Kenny	2012-30-30 FFY13	Houma PD	Houma PD	\$ 14,985.00	Flex	PTS
Darrell	2012-30-31 FFY13	Iberia Parish SO	Iberia Parish SO	\$ 11,900.00	Flex	PTS
Lyrice	2012-30-32 FFY13	Jean Lafitte PD	Jean Lafitte PD	\$ 10,000.00	Flex	PTS
Lyrice	2012-30-33 FFY13	Jefferson Parish SO	Jefferson Parish SO	\$ 7,004.00	Flex	PTS
Lyrice	2012-30-34 FFY13	Kenner PD	Kenner PD	\$ 6,970.00	Flex	PTS
Darrell	2012-30-36 FFY13	Lafayette PD	Lafayette PD	\$ 80,198.40	Flex	PTS
Kenny	2012-30-37 FFY13	Lafourche Parish SO	Lafourche Parish SO	\$ 25,500.00	Flex	PTS
Darrell	2012-30-39 FFY13	Lake Charles PD	Lake Charles PD	\$ 50,881.00	Flex	PTS
Lyrice	2012-30-40 FFY13	Livingston Parish SO	Livingston Parish SO	\$ 20,025.00	Flex	PTS
Lyrice	2012-30-41 FFY13	Livingston PD	Livingston PD	\$ 7,988.60	Flex	PTS

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

Lyrice	2012-30-42 FFY13	Louisiana State Police (LSP)	Crash Reduction	\$ 200,000.00	Flex	PTS
Kenny	2012-30-43 FFY13	Mandeville PD	Mandeville PD	\$ 11,900.00	Flex	PTS
Lyrice	2012-30-44 FFY13	New Orleans Police Department	New Orleans Police Department	\$ 50,015.00	Flex	PTS
Lyrice	2012-30-46 FFY13	Monroe PD	Monroe PD	\$ 15,001.20	Flex	PTS
Darrell	2012-30-47 FFY13	Opelousas PD	Opelousas PD	\$ 12,000.00	Flex	PTS
Lyrice	2012-30-48 FFY13	Pineville PD	Pineville PD	\$ 15,000.00	Flex	PTS
Kenny	2012-30-49 FFY13	Ponchatoula PD	Ponchatoula PD	\$ 11,648.00	Flex	PTS
Lyrice	2012-30-50 FFY13	Rapides Parish SO	Rapides Parish SO	\$ 24,990.00	Flex	PTS
Lyrice	2012-30-51 FFY13	Shreveport PD	Shreveport PD	\$ 66,044.00	Flex	PTS
Kenny	2012-30-52 FFY13	Slidell PD	Slidell PD	\$ 19,200.00	Flex	PTS
Lyrice	2012-30-53 FFY13	Sorrento PD	Sorrento PD	\$ 5,000.00	Flex	PTS
Kenny	2012-30-54 FFY13	St. Tammany Parish SO	St. Tammany Parish SO	\$ 33,770.00	Flex	PTS
Kenny	2012-30-56 FFY13	Tangipahoa Parish SO	Tangipahoa Parish SO	\$ 19,182.00	Flex	PTS
Kenny	2012-30-57 FFY13	Terrebonne Parish SO	Terrebonne Parish SO	\$ 25,200.00	Flex	PTS
Lyrice	2012-30-58 FFY13	Walker PD	Walker PD	\$ 6,108.25	Flex	PTS
Lyrice	2012-30-59 FFY13	West Monroe PD	West Monroe PD	\$ 26,000.00	Flex	PTS
Lyrice	2012-30-60 FFY13	Westwego PD	Westwego PD	\$ 20,500.00	Flex	PTS
Lyrice	2012-30-61 FFY13	Zachary PD	Zachary PD	\$ 12,400.00	Flex	PTS
Darrell	2013-30-15	Abbeville PD	Abbeville PD	\$ 3,000.00	Flex	PTS
Kenny	2013-30-16	Bogalusa PD	Bogalusa PD	\$ 5,000.00	Flex	PTS

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

Lyrice	2013-30-17	Southern University Baton Rouge PD	Southern Univeristy Baton Rouge	\$ 2,000.00	Flex	PTS
Lyrice	2013-30-19	Bossier City PD	Bossier City PD	\$ 10,000.00	Flex	PTS
Darrell	2013-30-20	Franklin PD	Franklin PD	\$ 1,250.00	Flex	PTS
Kenny	2013-30-21	Franklinton PD	Franklinton PD	\$ 2,500.00	Flex	PTS
Darrell	2013-30-22	Jefferson Davis SO	Jefferson Davis SO	\$ 5,000.00	Flex	PTS
Lyrice	2013-30-23	Natchitoches PD	Natchitoches PD	\$ 8,000.00	Flex	PTS
Darrell	2013-30-24	Sulphur PD	Sulphur PD	\$ 10,000.00	Flex	PTS
Lyrice	2013-30-25	Cullen PD	Cullen PD	\$ 1,000.00	Flex	PTS
Kenny	2013-30-26	Washington Parish SO	Washington Parish SO	\$ 5,000.00	Flex	PTS
Lyrice	2013-30-27	Harahan Police Department	Harahan Police Department	\$ 8,200.00	Flex	PTS
Lyrice	2013-30-28	Haughton PD	Haughton PD	\$ 2,000.00	Flex	PTS
Lyrice	2013-30-29	Killian PD	Killian PD	\$ 2,000.00	Flex	PTS
Lyrice	2013-30-30	St Bernard Parish Sheriff	St Bernard Parish Sheriff	\$ 8,000.00	Flex	PTS
Kenny	2013-30-31	Village of Tickfaw Police Department	Village of Tickfaw Police Department	\$ 2,500.00	Flex	PTS
Darrell	2013-30-32	Patterson Police Department	Patterson Police Department	\$ 2,500.00	Flex	PTS
Lyrice	2013-30-70-00	Various Law Enforcement for CLIOT		\$ 186,500.00	Flex	PTS
Lyrice	2013-30-70-00	Various Law Enforcement for CLIOT	Special Enforcement Waves	\$ 125,000.00	Flex	PTS
Vacant	2013-80-01	Paid Media Firm (RFP)	Paid Media for LHSC	\$ 650,000.00	Flex	PMOP
Vacant	2013-80-01	Paid Media Firm (RFP)	Paid Media for LHSC	\$ 375,000.00	Flex	PMOP
				\$ 2,451,874.95	Flex Total	
				\$ 33,485,690.10	Grand Total	

4.0 Certifications and Assurances

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR 18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

Certifications and Assurances

Section 402 Requirements (as amended by Pub. L. 112-141)

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- **National law enforcement mobilizations and high-visibility law enforcement mobilizations,**
- **Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,**
- **An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,**
- **Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources,**
- **Coordination of its highway safety plan, data collection, and information systems with the State strategic highway safety plan (as defined in section 148)(a)).**

(23 USC 402 (b)(1)(F));

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect. (23 USC 402(j)).

Other Federal Requirements

Cash drawdowns will be initiated only when actually needed for disbursement. 49 CFR 18.20

Cash disbursements and balances will be reported in a timely manner as required by NHTSA. 49 CFR 18.21.

The same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations. 49 CFR 18.41.

Failure to adhere to these provisions may result in the termination of drawdown privileges.

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes 23 CFR 1200.21

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

Federal Funding Accountability and Transparency Act (FFATA)

The State will comply with FFATA guidance, OMB Guidance on FFATA Subaward and Executive Compensation Reporting, August 27, 2010, (https://www.fsr.gov/documents/OMB_Guidance_on_FFATA_Subaward_and_Executive_Compensation_Reporting_08272010.pdf) by reporting to FSR.gov for each sub-grant awarded:

- Name of the entity receiving the award;

- Amount of the award;
- Information on the award including transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source;
- Location of the entity receiving the award and the primary location of performance under the award, including the city, State, congressional district, and country; , and an award title descriptive of the purpose of each funding action;
- A unique identifier (DUNS);
- The names and total compensation of the five most highly compensated officers of the entity if-- of the entity receiving the award and of the parent entity of the recipient, should the entity be owned by another entity;
 - (i) the entity in the preceding fiscal year received—
 - (I) 80 percent or more of its annual gross revenues in Federal awards; and(II) \$25,000,000 or more in annual gross revenues from Federal awards; and(ii) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986;
- Other relevant information specified by OMB guidance.

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794) and the Americans with Disabilities Act of 1990 (42 USC § 12101, *et seq.*; PL 101-336), which prohibits discrimination on the basis of disabilities (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 *et seq.*), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; The Civil Rights Restoration Act of 1987, which provides that any portion of a state or local entity receiving federal funds will obligate all programs or activities of that entity to comply with these civil rights laws; and, (k) the requirements of any other nondiscrimination statute(s) which may apply to the application.

The Drug-free Workplace Act of 1988(41 U.S.C. 702);:

The State will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture,

- distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 - 1. The dangers of drug abuse in the workplace.
 - 2. The grantee's policy of maintaining a drug-free workplace.
 - 3. Any available drug counseling, rehabilitation, and employee assistance programs.
 - 4. The penalties that may be imposed upon employees for drug violations occurring in the workplace.
 - c. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
 - d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
 - 1. Abide by the terms of the statement.
 - 2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
 - e. Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
 - f. Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
 - 1. Taking appropriate personnel action against such an employee, up to and including termination.
 - 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.

- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act (49 U.S.C. 5323(j)) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT).

The State will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Primary Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms *covered transaction*, *debarred*, *suspended*, *ineligible*, *lower tier covered transaction*, *participant*, *person*, *primary covered transaction*, *principal*, *proposal*, and *voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered

transaction, without modification , in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

POLICY TO BAN TEXT MESSAGING WHILE DRIVING

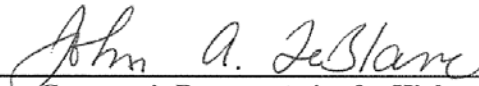
In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to:

- (1) Adopt and enforce workplace safety policies to decrease crashed caused by distracted driving including policies to ban text messaging while driving—
 - a. Company-owned or –rented vehicles, or Government-owned, leased or rented vehicles; or
 - b. Privately-owned when on official Government business or when performing any work on or behalf of the Government.

- (2) Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as –
 - a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
 - b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).



Governor's Representative for Highway Safety

Louisiana
State

2013
For Fiscal Year

August 21, 2012
Date

Documentation to Support Appropriate Use of Funds Received by the LHSC

Section 405 Funds support the occupant protection program and occupant protection paid media only and all activities are planned based upon allowable activities found in 23 CFR 1345.

The projects listed in the alcohol program are primarily funded from Section 410, including 410 High Visibility and High Fatality Rate. Section 410 also provides support to DWI courts, Louisiana's youth programs and paid media outreach. As a high fatality rate state, Louisiana provides at least half of the allocated funding for high visibility enforcement conducted quarterly via saturation patrols and checkpoints and provides a paid media program to support the high visibility enforcement. Funds are planned based upon allowable activities found in 23 CFR 1313.6. The high fatality funds and high visibility funds are not fully planned at initial submission of the FY 2013 HSP.

	Enforcement	Research/ Judicial	Paid/Earned Media	Public Information and Education	Underage Impaired Driving Projects	Total
410	\$631,479	\$1,531,908	\$171,214	\$65,150	\$231,178	\$2,630,929
410 High Fatality	\$930,668	\$101,298	\$625,284	\$0	\$0	\$1,657,250
410 High Visibility	\$1,917,359					\$1,917,359

Motorcycle projects are funded from Section 2010 and planned for awareness programs, including paid media.

2013 Indirect Cost Rate Calculation

**LOUISIANA HIGHWAY SAFETY COMMISSION
SECTION 402 CALCULATION**

A. FY 2013 Indirect Cost	\$311,284
B. Carry Forward	0
C. Total Indirect Cost Pool (A + B)	\$311,284
D. FY 2012 Direct Salary Expenditure	\$771,606
E. FY 2013 Proposed Indirect Cost Rate (C/D)	40.34%

Note: Direct Salary Expenditures = Regular Salaries + Other Compensation. This amount does not include Related Benefits. The Direct Salary Expenditures are those paid with 402 funds.

The latest approved rate for the Louisiana Highway Safety Commission (LHSC) is for 2009 at 40.93 percent. Documentation of this rate may be obtained from the LHSC and is provided following Section 5.0.

NHTSA Planning and Administration	Federal	State	Total
Cash	\$439,451	\$128,167	\$567,618
In-Kind		\$311,284	\$311,284
NHTSA Total	\$439,451	\$439,451	\$878,902

FFY 2013 Available Funding

Section	FY 2012 Anticipated Funds (Carryforward)	FY 2013 New Appropriation	Total FY 2013 Projected Funds
Section 402 State and Community Highway Safety Funds	\$318,601	\$3,173,083	\$3,491,684
Section 405a (K2) Occupant Protection SAFETEA-LU	\$85,716	\$442,682	\$528,398
Section 410 (K8) Alcohol SAFETEA-LU Programmatic	\$2,630,929		\$2,630,929
Section 410 Alcohol SAFETEA-LU High Visibility Enforcement	\$1,657,250		\$1,917,358
Section 410 Alcohol SAFETEA-LU High Fatality Rate	\$1,917,359		\$1,657,250
Section 408 Traffic Records	\$1,564,817		\$1,564,817
Section 2010 Motorcycle	\$171,885		\$171,885
Section 154 Hazard Elimination Funds to DOTD	\$35,922,380		\$35,922,380
Section 164 Hazard Elimination Funds to DOTD	\$35,922,380		\$35,922,380
Section 154 Impaired Driving	\$3,412,679		\$3,412,679
Section 164 Impaired Driving	\$4,308,813		\$4,308,813
Flex Funds	0.00	\$2,451,875	\$2,451,875
Totals	\$87,912,809	\$6,067,640	\$93,980,449

5.0 Program Cost Summary

The Highway Safety Plan Cost Summary for FFY 2013 is provided in the following pages.

LOUISIANA HIGHWAY SAFETY PERFORMANCE PLAN FOR FFY 2013

Highway Safety Plan Cost Summary

Page 1 of 1

State: Louisiana

U.S. Department of Transportation National Highway Traffic Safety Administration
Highway Safety Plan Cost Summary
2013-HSP-1
 For Approval

Page: 1
 Report Date: 09/12/2012

Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/ (Decre)	Current Balance	Share to Local
NHTSA								
NHTSA 402								
Planning and Administration								
	PA-2013-00-00-00	Planning and Administration	\$.00	\$ 439,451.00	\$.00	\$ 439,451.00	\$ 439,451.00	\$.00
	Planning and Administration Total		\$.00	\$ 439,451.00	\$.00	\$ 439,451.00	\$ 439,451.00	\$.00
Alcohol								
	AL-2013-00-00-00		\$.00	\$.00	\$.00	\$ 478,683.00	\$ 478,683.00	\$.00
	Alcohol Total		\$.00	\$.00	\$.00	\$ 478,683.00	\$ 478,683.00	\$.00
Motorcycle Safety								
	MC-2013-00-00-00	Motorcycle Safety	\$.00	\$.00	\$.00	\$ 16,221.00	\$ 16,221.00	\$.00
	Motorcycle Safety Total		\$.00	\$.00	\$.00	\$ 16,221.00	\$ 16,221.00	\$.00
Occupant Protection								
	OP-2013-00-00-00	Occupant Protection	\$.00	\$.00	\$.00	\$ 115,127.00	\$ 115,127.00	\$.00
	Occupant Protection Total		\$.00	\$.00	\$.00	\$ 115,127.00	\$ 115,127.00	\$.00
Police Traffic Services								
	PT-2013-00-00-00	Police Traffic Services	\$.00	\$ 433,470.00	\$.00	\$ 1,838,553.00	\$ 1,838,553.00	\$ 1,295,802.00
	Police Traffic Services Total		\$.00	\$ 433,470.00	\$.00	\$ 1,838,553.00	\$ 1,838,553.00	\$ 1,295,802.00
Traffic Records								
	TR-2013-00-00-00	Traffic Records	\$.00	\$.00	\$.00	\$ 232,225.00	\$ 232,225.00	\$.00
	Traffic Records Total		\$.00	\$.00	\$.00	\$ 232,225.00	\$ 232,225.00	\$.00
Railroad/Highway Crossings								
	RH-2013-00-00-00	Railroad/Highway	\$.00	\$.00	\$.00	\$ 38,791.00	\$ 38,791.00	\$.00
	Railroad/Highway Crossings Total		\$.00	\$.00	\$.00	\$ 38,791.00	\$ 38,791.00	\$.00
Safe Communities								
	SA-2013-00-00-00	Safe Communities	\$.00	\$.00	\$.00	\$ 284,633.00	\$ 284,633.00	\$ 268,930.00

U.S. Department of Transportation National Highway Traffic Safety Administration
Highway Safety Plan Cost Summary
 2013-HSP-1
 For Approval

State: Louisiana Page: 2
 Report Date: 09/12/2012

Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/ (Decre)	Current Balance	Share to Local
Safe Communities Total			\$.00	\$.00	\$.00	\$284,633.00	\$284,633.00	\$268,930.00
<i>Paid Advertising</i>								
	PM-2013-00-00-00	Paid Media	\$.00	\$.00	\$.00	\$48,000.00	\$48,000.00	\$.00
Paid Advertising Total			\$.00	\$.00	\$.00	\$48,000.00	\$48,000.00	\$.00
NHTSA 402 Total			\$.00	\$872,921.00	\$.00	\$3,491,684.00	\$3,491,684.00	\$1,564,732.00
405 OP SAFETEA-LU								
	K2-2013-00-00-00	Section 405 Occupant Protection	\$.00	\$1,585,194.00	\$.00	\$436,098.00	\$436,098.00	\$.00
405 Occupant Protection Total			\$.00	\$1,585,194.00	\$.00	\$436,098.00	\$436,098.00	\$.00
405 Paid Media								
	K2PM-2013-00-00-00	Section 405 Paid Media	\$.00	\$.00	\$.00	\$92,300.00	\$92,300.00	\$.00
405 Paid Media Total			\$.00	\$.00	\$.00	\$92,300.00	\$92,300.00	\$.00
405 OP SAFETEA-LU Total			\$.00	\$1,585,194.00	\$.00	\$528,398.00	\$528,398.00	\$.00
408 Data Program SAFETEA-LU								
	K9-2013-00-00-00	Section 408 Data Program	\$.00	\$391,205.00	\$.00	\$1,564,817.00	\$1,564,817.00	\$.00
408 Data Program Incentive Total			\$.00	\$391,205.00	\$.00	\$1,564,817.00	\$1,564,817.00	\$.00
408 Data Program SAFETEA-LU Total			\$.00	\$391,205.00	\$.00	\$1,564,817.00	\$1,564,817.00	\$.00
410 Alcohol SAFETEA-LU								
	K8-2013-00-00-00	Section 410 Programmatic	\$.00	\$7,892,787.00	\$.00	\$2,630,929.00	\$2,630,929.00	\$.00
410 Alcohol SAFETEA-LU Total			\$.00	\$7,892,787.00	\$.00	\$2,630,929.00	\$2,630,929.00	\$.00
410 Alcohol SAFETEA-LU Total			\$.00	\$7,892,787.00	\$.00	\$2,630,929.00	\$2,630,929.00	\$.00
410 High Fatality Rate								
	K8FR-2013-00-00-00	Section 410 Fatality Rate	\$.00	\$4,971,750.00	\$.00	\$1,657,250.00	\$1,657,250.00	\$.00
410 High Fatality Rate Total			\$.00	\$4,971,750.00	\$.00	\$1,657,250.00	\$1,657,250.00	\$.00
410 High Visibility								
	K8HV-2013-00-00-00	Section 410 High Visibility Enforcement	\$.00	\$5,752,077.00	\$.00	\$1,917,359.00	\$1,917,359.00	\$.00

U.S. Department of Transportation National Highway Traffic Safety Administration
Highway Safety Plan Cost Summary
 2013-HSP-1
 For Approval

State: Louisiana Page: 3
 Report Date: 09/12/2012

Program Area	Project	Description	Prior Approved Program Funds	State Funds	Previous Bal.	Incre/(Decre)	Current Balance	Share to Local
410 High Visibility Total			\$.00	\$5,752,077.00	\$.00	\$1,917,359.00	\$1,917,359.00	\$.00
2010 Motorcycle Safety								
	K6-2013-00-00-00	Section 2010 Motorcycle Funds	\$.00	\$.00	\$.00	\$171,885.00	\$171,885.00	\$.00
2010 Motorcycle Safety Incentive Total			\$.00	\$.00	\$.00	\$171,885.00	\$171,885.00	\$.00
2010 Motorcycle Safety Total			\$.00	\$.00	\$.00	\$171,885.00	\$171,885.00	\$.00
154 Transfer Funds								
	154AL-2013-00-00-00	Section 154 Alcohol Funds	\$.00	\$.00	\$.00	\$3,412,679.00	\$3,412,679.00	\$3,412,679.00
154 Alcohol Total			\$.00	\$.00	\$.00	\$3,412,679.00	\$3,412,679.00	\$3,412,679.00
154 Hazard Elimination								
	154HE-2013-00-00-00	154 Hazard Elimination Funds	\$.00	\$.00	\$.00	\$35,922,380.00	\$35,922,380.00	\$.00
154 Hazard Elimination Total			\$.00	\$.00	\$.00	\$35,922,380.00	\$35,922,380.00	\$.00
154 Transfer Funds Total			\$.00	\$.00	\$.00	\$39,335,059.00	\$39,335,059.00	\$3,412,679.00
164 Transfer Funds								
	164AL-2013-00-00-00	Section 164 Alcohol Funds	\$.00	\$.00	\$.00	\$4,308,813.00	\$4,308,813.00	\$3,180,000.00
164 Alcohol Total			\$.00	\$.00	\$.00	\$4,308,813.00	\$4,308,813.00	\$3,180,000.00
164 Hazard Elimination								
	164HE-2013-00-00-00	164 Hazard Elimination Funds	\$.00	\$.00	\$.00	\$35,922,380.00	\$35,922,380.00	\$.00
164 Hazard Elimination Total			\$.00	\$.00	\$.00	\$35,922,380.00	\$35,922,380.00	\$.00
164 Transfer Funds Total			\$.00	\$.00	\$.00	\$40,231,193.00	\$40,231,193.00	\$3,180,000.00
NHTSA Total			\$.00	\$21,465,934.00	\$.00	\$91,528,574.00	\$91,528,574.00	\$8,157,411.00
Total			\$.00	\$21,465,934.00	\$.00	\$91,528,574.00	\$91,528,574.00	\$8,157,411.00



U.S. Department of Justice

Office of Justice Programs
810 7th Street, NW
Washington, D.C. 20531

October 4, 2011

Ms. Linda Tillman, Financial Manager
Louisiana Highway Safety Commission
7919 Independence Boulevard,
Baton Rouge, LA 70806

RECEIVED
OCT 13 2011
LHSC

Dear Ms. Tillman:

Enclosed is your fully executed negotiated agreement approving a final indirect cost rate of 40.93 for the fiscal year ending June 30, 2009 and a provisional rate is approved with 40.93% for the fiscal year ending June 30, 2011.

If you have any questions, you may contact me at (202) 616-3810.

Sincerely,

A handwritten signature in cursive script that reads "Marcia Triplett".

Marcia Triplett, Staff Accountant
Grants Financial Services Branch
Office of the Chief Financial Officer

Enclosures

RECEIVED
OCT 13 2011
LHSC

**STATE AND LOCAL UNITS OF GOVERNMENT
INDIRECT COST NEGOTIATED AGREEMENT**

Institution: Louisiana Highway Safety Commission
7919 Independence Boulevard
Baton Rouge, LA 70806

Date: 07/21/2011

Filing Ref: This is an initial negotiated indirect cost agreement.

Subject: The indirect cost rate(s) contained herein is for use on grants and contracts with the U.S. Department of Justice and other Federal agencies to which OMB Circular A-87 applies, subject to the limitations contained in Section II, of this agreement.II.

SECTION I: RATES

Indirect Costs

<u>Type</u>	<u>Effective Period</u>		<u>Rate</u>	<u>Locations</u>	<u>Applicable To</u>
	<u>From</u>	<u>To</u>			
Fixed (FCF)	07/01/08	06/30/09	40.93%	All	All Programs

***Base:** Total direct cost salaries and wages excluding fringe benefits.

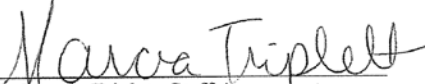
***Treatment of Fringe Benefits:** Fringe benefits applicable to direct salaries and wages are treated as direct costs.

SECTION II: GENERAL

- A. Limitations:** Use of the rate(s) contained in this agreement is subject to any statutory or administrative limitations and is applicable to a given grant or contract only to the extent that funds are available. Acceptance of the rate(s) agreed to herein is predicated on the conditions: (1) that no costs other than those incurred by the grantee/contractor were included in its indirect cost pool as finally accepted and that such costs are legal obligations of the grantee/contractor and allowable under the governing cost principles; (2) that the same costs that have been treated as indirect costs are not claimed as direct costs; (3) that similar types of costs have been accorded consistent accounting treatment; and (4) that the information provided by the grantee/contractor which was used as a basis for acceptance of the rate(s) agreed to herein is not subsequently found to be materially incomplete or inaccurate.
- B. Accounting Changes:** The rate(s) contained in this agreement are based on the accounting system in effect at the time the proposal was prepared and the agreement was negotiated. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this rate(s) require the prior approval of the office responsible for negotiating the rate(s) on behalf of the Government. Such changes include but are not limited to changes in the charging of a particular type of costs from indirect to direct. Failure to obtain such approval may result in subsequent cost disallowance.
- C. Reimbursement:** Indirect cost reimbursement on all awards will be determined based upon indirect cost rates established for the fiscal period in which the applicable direct expenditures are incurred.
- D. Notification to Federal Agencies:** Copies of this document may be provided to other Federal offices as a means of notifying them of the agreement contained herein.
- E. Special Remarks:** Federal programs currently reimbursing indirect costs to this Department / Agency by means other than the rate(s) cited in this agreement should be credited for such costs and the applicable rate cited herein applies to the appropriate base to identify the proper amount of indirect costs allocated to the program.

U. S. Department of Justice
Office of Justice Programs

Louisiana Highway Safety
Commission



Signature: Marcia Triplett, Staff Accountant
Grants Financial Management Division



Signature

8/25/11

Date

John A. LeBlanc
Executive Director

Name and Title (print or type)
8-15-11

Date

Negotiated by: Marcia Triplett
(202)616-3810



U.S. Department
of Transportation

**National Highway
Traffic Safety
Administration**

Region 6
Louisiana, Mississippi, New Mexico,
Oklahoma, Texas, Indian Nations

819 Taylor Street
Room 8A38
Fort Worth, TX 76102-6177
Phone: 817-978-3653
Fax: 817-978-8339

September 27, 2012

Lieutenant Colonel John LeBlanc
Executive Director
Governor's Highway Safety Representative
Louisiana Highway Safety Commission
Post Office Box 66336
Baton Rouge, Louisiana 70896

Dear Colonel LeBlanc:

We have reviewed Louisiana's fiscal year 2013 Performance Plan, Highway Safety Plan, Certification Statement, and Cost Summary (HS217) as received on August 24, 2012. Based on these submissions and the subsequent revisions, we find your State's highway safety program to be in compliance with the requirements of the Section 402 program.

This determination does not constitute an obligation of Federal funds for the fiscal year identified above or an authorization to incur costs against those funds. The obligation of Section 402 program funds will be effected in writing by the NHTSA Administrator at the commencement of the fiscal year identified above. However, Federal funds reprogrammed from the prior-year Highway Safety Program (carry-forward funds) will be available for immediate use by the State on October 1, 2012. Reimbursement will be contingent upon the submission of an updated HS Form 217 (or its electronic equivalent), consistent with the requirement of 23 CFR §1200.14(d), within 30 days after either the beginning of the fiscal year identified above or the date of this letter, whichever is later.

While the State has made progress to reduce impaired driving fatalities, Louisiana still ranks as one of the high alcohol-related fatality rate states. We look forward to reviewing the State's progress toward completing the actions from the FY08 Impaired Driving Special Management Review Performance Enhancement Plan. We also acknowledge that Louisiana has made incremental increases in observed seat belt use rate but as of 2011, has the lowest observed seat belt use rate among primary law states and is well below the national average. We pledge our technical assistance to Louisiana to complete the FY11 Occupant Protection State Action Plan.

No requests for equipment purchases over \$5000 were found in our review of the documents submitted, therefore, no approvals are provided for purchase of such equipment with federal funds.

During our review of the FY 2013 HSP, we noted the programming of \$311,284 as State match for Planning and Administration (P&A). It appears that this amount was arrived by applying the LHSC's



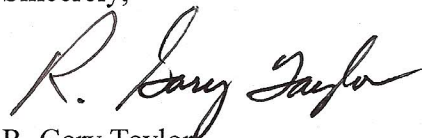
indirect cost rate of 40.34% against the total amount of salaries (\$771,606) of all federally funded staff, including P&A and Program Management. However, P&A salaries amount to \$252,520 which would calculate to \$101,867 when the 40.34% is applied. This is a difference of \$209,417.

According to 2 CFR Part 225, Appendix A, "A cost is allocable to a particular cost objective if the goods or services involved are chargeable or assignable to such cost objective in accordance with the relative benefits received." Also 23 CFR Part 1252 states, "If an employee is principally performing administration and planning functions under a P&A module, the total salary and related costs may be allocated to the P&A module. If the employee is principally performing program management functions under one or more program modules, the total salary and related costs may be charged directly to the appropriate module(s)."

The State has the opportunity to apply the indirect cost rate to the Program Management salaries if they were included in the LHSC's indirect cost agreement, but if used as a match, then the State would use as a part of the 20% State match for Section 402. This issue was referred to NHTSA's Office of Chief Counsel and they concur with the Region's position. Therefore, the State match for P&A that is attributed to indirect costs must be limited to the application of the indirect cost rate to P&A salaries only. Based upon the data provided in the HSP, the correct match for indirect costs would be \$101,867. Region 6 staff is available to work with State to ensure the appropriate adjustments are made to the HSP to reflect this change.

The efforts of the personnel of the Louisiana Highway Safety Office in the development of the FY 2013 Highway Safety Plan are appreciated and we look forward to its implementation. We also appreciate the State's efforts to reduce traffic deaths, injuries, and economic costs by implementing Click It or Ticket, and by participating in the national Drive Sober or Get Pulled Over campaign. If we can be of assistance to you in achieving your traffic safety goals, please do not hesitate to contact us.

Sincerely,



R. Gary Taylor
Acting Regional Administrator

cc Charles Bolinger, FHWA



U.S. Department
of Transportation

**National Highway
Traffic Safety
Administration**

Region 6
Louisiana, Mississippi, New Mexico,
Oklahoma, Texas, Indian Nations

819 Taylor Street
Room 8A38
Fort Worth, TX 76102-6177
Phone: 817-978-3653
Fax: 817-978-8339

September 27, 2012

The Honorable Bobby Jindal
Governor of the State of Louisiana
Post Office Box 94004
Baton Rouge, Louisiana 70804-9004

Dear Governor Jindal:

We have reviewed Louisiana's fiscal year 2013 Performance Plan, Highway Safety Plan, Certification Statement, and Cost Summary (HS217) as received on August, 24, 2012. Based on these submissions and the subsequent revisions, we find your State's highway safety program to be in compliance with the requirements of the Section 402 program. Details regarding funding will be provided to your Highway Safety Representative, Lieutenant Colonel John LeBlanc.

We would like to thank the staff of the Louisiana Highway Safety Commission for their efforts devoted to the development of the State's FY 2013 Highway Safety Plan. We also appreciate the State's efforts to reduce traffic deaths, injuries, and economic costs by implementing Click It or Ticket, and by participating in the national Drive Sober or Get Pulled Over campaign.

Thank you for your support. If NHTSA may be of assistance to you, please do not hesitate to contact me.

Sincerely,

R. Gary Taylor
Acting Regional Administrator

cc: Lieutenant Colonel John LeBlanc, LHSC
Charles Bolinger, FHWA