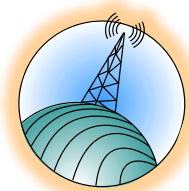


# State of Mississippi FY - 2013 Highway Safety Plan & Performance Plan



*Submitted*  
*August 1, 2012*

*Phil Bryant*  
*Governor*

*Albert Santa Cruz, Commissioner*  
*Department of Public Safety*

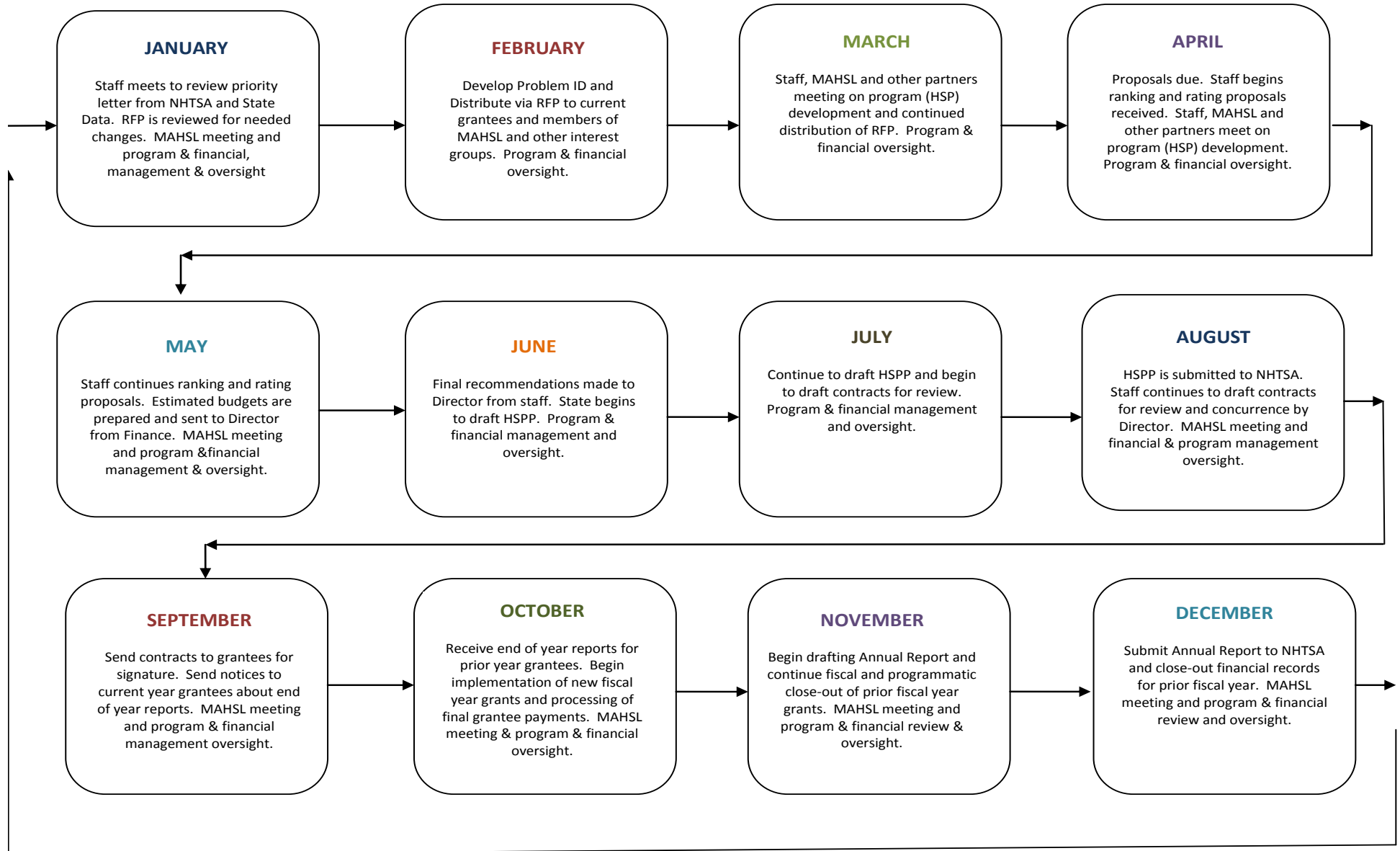
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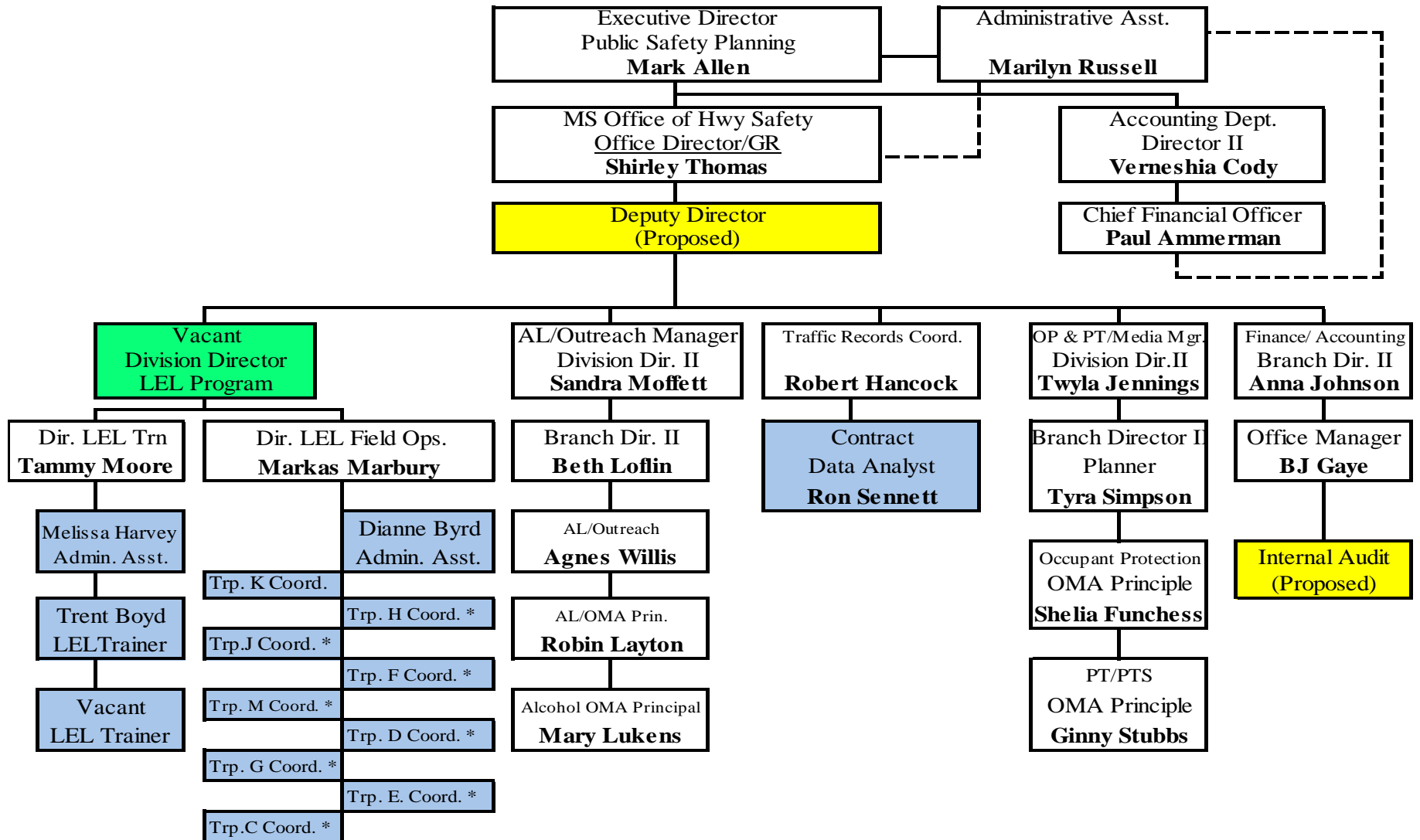
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**MISSISSIPPI OFFICE OF HIGHWAY SAFETY  
DEVELOPMENT PROCESS  
PLANNING CALENDAR**



**Mississippi Office of Highway Safety  
MS Dept. of Public Safety/Division of Public Safety Planning**

**Organization Chart**



## **Mission Statement**

The mission of the MS Office of Highway Safety (MOHS) is to encourage and assist State and local agencies, institutions and the private sector in establishing or expanding cooperative highway safety programs based on specifically identified traffic safety problems. The overall goal is to reduce traffic crashes which result in death, injury and economic loss in the State. In order to accomplish this goal, activities are carried out in the areas of; alcohol/drug countermeasures, police traffic services including speed, occupant protection, traffic records, driver education, community outreach, and motorcycle safety (funded through the National Highway Traffic Safety Administration [NHTSA]).

## **Executive Summary**

The MOHS is pleased to present the Fiscal Year 2013 Highway Safety Performance Plan (HSPP). This Highway Safety Performance Plan (HSPP) contains the goals, strategies, performance measures and objectives that the MOHS has set for fiscal year 2013 (October 1, 2012 – September 30, 2013). The HSPP is required by the U.S. Department of Transportation (U.S. DOT), National Highway Traffic Safety Administration (NHTSA) regulations, in order to provide the State with Highway Safety Funds. The MOHS program operates under the provisions of the Federal Highway Safety Act of 1966, 23 Chapter 4, Section 402. Section 402 funds can be used for a variety of highway traffic safety initiatives. Since the 402 Program is jointly administered by NHTSA and FHWA, Highway Safety Funds can also be used for some hazardous elimination projects. The MOHS will utilize the grant funds to reduce crashes, fatalities, injuries and property damage by addressing road user behavioral issues, police traffic services, motorcycle safety, traffic records improvements, impaired driving, adjudication, occupant protection, and community outreach.

Consistent with the requirements for the application for these funds, the FY2013 HSPP consists of four major sections: Performance Plan, Highway Safety Plan (HSP), Certifications and Assurances and HS Form 217 Cost Summary.

The **Performance Plan** includes a list of objectives and measurable highway safety goals and a brief description of the processes used by the State to identify its highway safety problems, define its highway safety goals and performance measures, and develop projects and activities to address its problems and achieve its goals. The Plan also includes performance measures for each goal to help track progress from a baseline toward meeting the goal by the specified target date.

The **Highway Safety Plan** describes the projects and activities the State plans to implement to reach the goals identified in the Performance Plan. The HSP and Performance Plan are the State's planning management and grant delivery vehicles. This plan is submitted on a yearly basis to NHTSA, along with the other two documents described here for review to ensure that the HSO complies with the requirements of the program.

The **Certification Statement** of the application includes applicable laws and regulations, financial and programmatic requirements, and in accordance with 23 CFR Part 1200.11, the special funding conditions of the Section 402 programs. The Governor's Representative for Highway Safety must sign these certifications prior to providing assurances that the State will comply with the laws and statements mentioned above.

The **Program Cost Summary** of the application is the HS 217. The HS 217 reflects the State's proposed allocation of funds (including carry-forward funds) minimally by program area, based on the goals identified in the Performance Plan and the projects identified in the HSP. The funding level used is an estimate of available funding for the upcoming fiscal year.

The HSPP is a multi-year plan developed and updated annually by the HSO to describe how Federal highway safety funds will be apportioned. The HSPP is intergovernmental in nature and functions either directly or indirectly, through grant agreements, contracts, requisitions, purchase orders, and work orders. Projects can be activated only after the State HSPP has received Federal funding approval. The ultimate goal is to have all of the agreements negotiated and ready for implementation on October 1st, the beginning of the Federal fiscal year.

### **Legislative Issues**

MOHS would like to see the following issues addressed during the FY13 Legislative Session:

- Increase the age requirement for the booster seat law to include age 7
- Increase fine amount for booster seat and seat belt violations
- Allow sheriff departments to utilize radar for speed enforcement on county and rural roadways
- Primary enforcement texting ban for all age groups and licensure statuses
- Mandatory ignition interlock law for repeat offenders
- Phlebotomy for BAC testing

MOHS will continue in its efforts to support the passage and revision of these important legislative issues as it relates to highway traffic safety.

## **Performance Plan**

Planning involves numerous functions to make the program and projects run smoothly. Each federal fiscal year (October – September) the program begins with an approved Highway Safety Plan and Performance Plan as mandated by 23 CFR Part 1200.10. Mississippi's Highway Safety & Performance Plan (HSPP) is produced by the MOHS. The HSPP is developed through a series of meetings coordinated by the MOHS. Some of these meetings are internal to staff, others involve partners.

### **The Performance Plan**

In order to submit a Highway Safety Plan and Performance Plan, there are multiple steps MOHS takes in order to make this happen. These steps are outlined below.

#### **HSP Planning and Preparation**

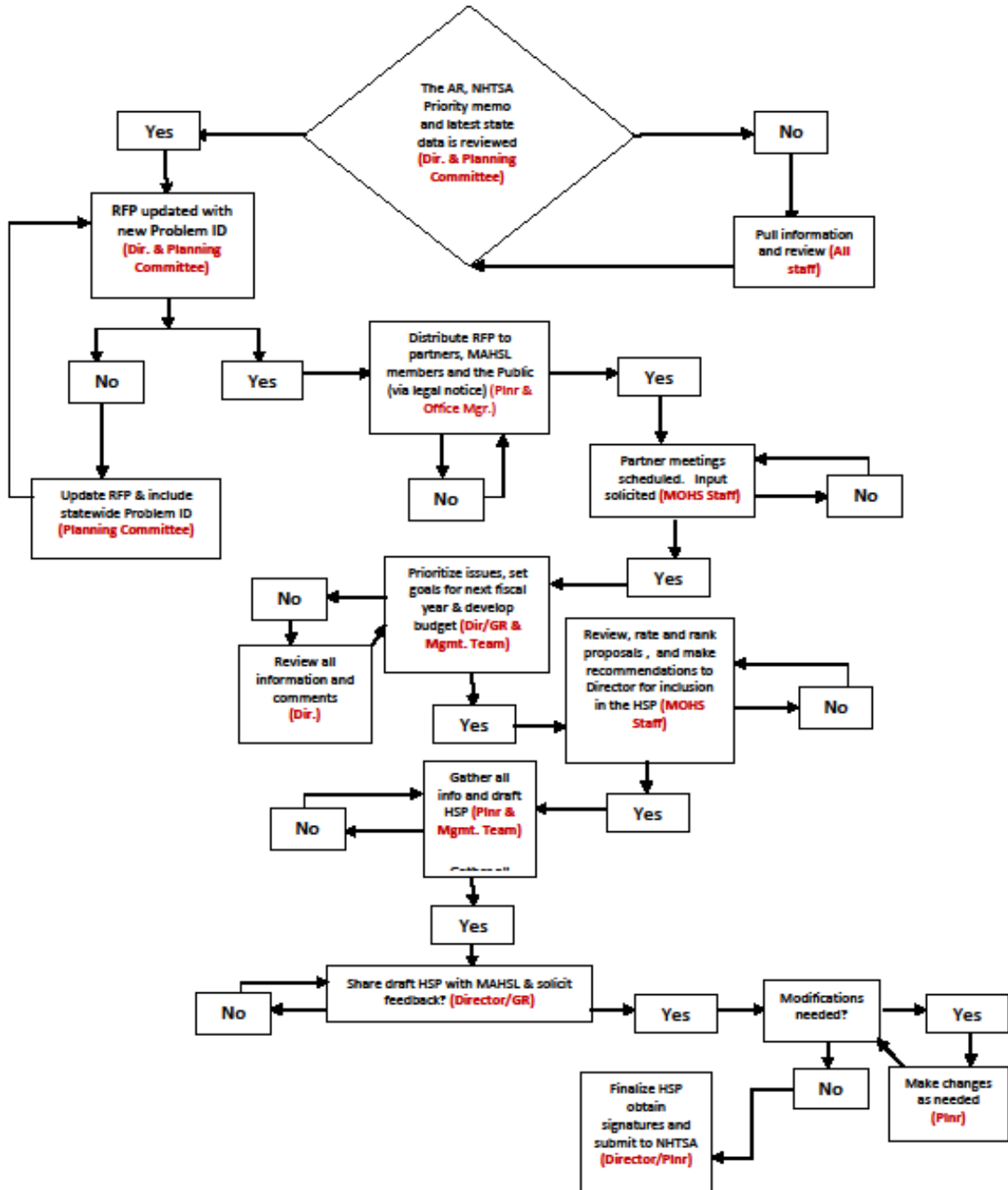
- Review of the annual report, priority memo and latest available data
- Updating of the Request for Proposals (RFP)
- Drafting of Statewide Problem Identification for dissemination
- Planning Meetings with Mississippi Association of Highway Safety Leaders (MAHSL)
- Planning workshops with key partners and stakeholders
- Prioritizing and setting of goals
- Review, rate, rank and selection of projects to include in the HSP
- Preparation of the HSP for submittal to NHTSA

The steps listed above outlines the planning process broadly. The program strives to provide all those involved in highway traffic safety in the State, as a whole, with input into the plan through MAHSL.

The planning steps outlined above have been included in the MOHS Policy and Performance Guide and are shown in some detail in the HSP Development Flow chart on the next page.



# MISSISSIPPI HIGHWAY SAFETY PLAN DEVELOPMENT PROCESS



**Problem Identification Process Description:  
(How problems are identified and ranked)**

Using sources of information and the analytical processes, MOHS analyzes data to determine whether a proposed project is the best alternative among the available options. Conclusions must:

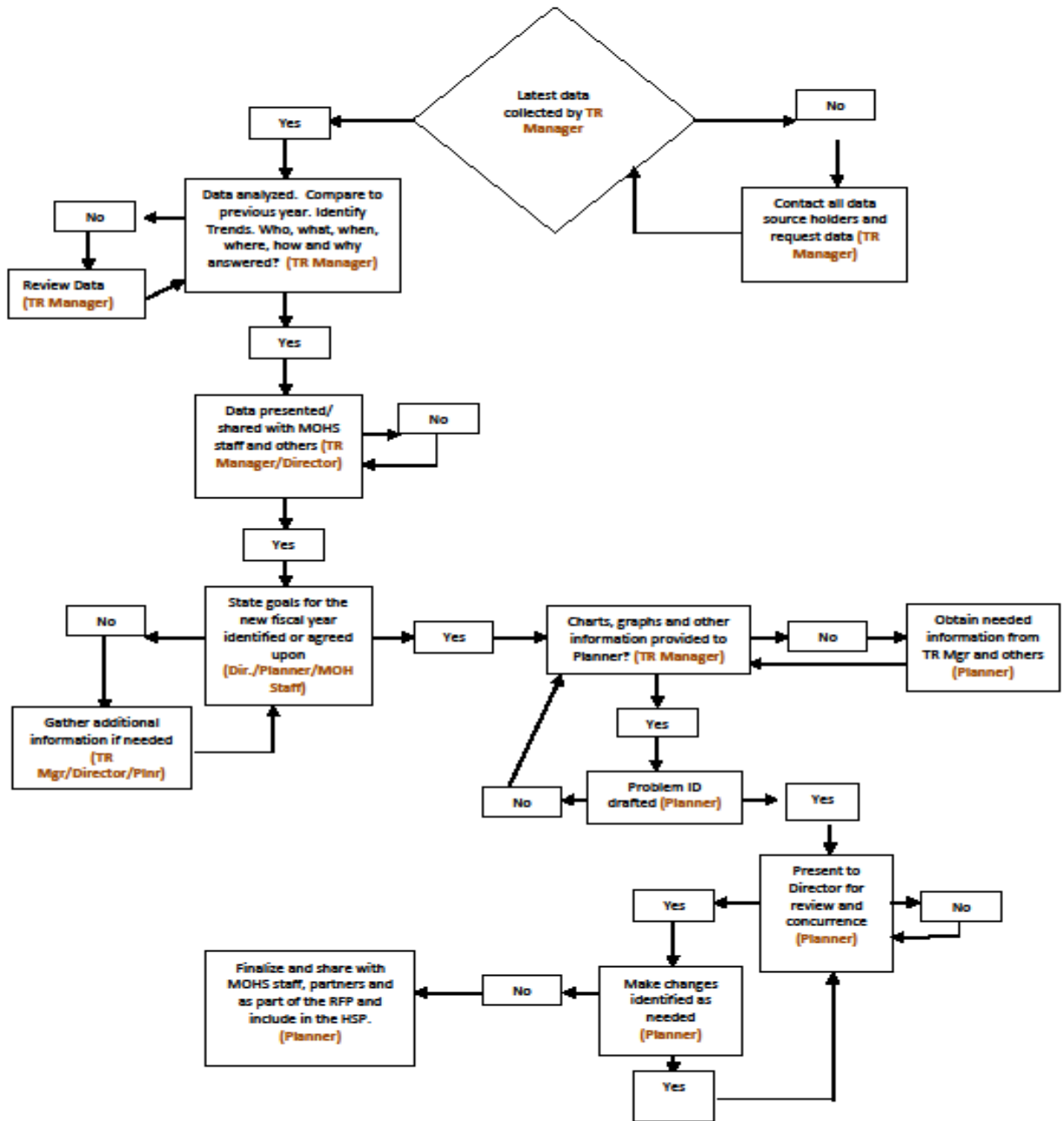
- support the available data
- be site specific (county, city, or roadway section)

MOHS proceeds as follows with problem identification and analysis:

- Collect available data reflecting the problems so that a target population/site can be determined.
- Identify problems and look for over-representation factors.
- Rank problems by population, crashes, injuries, and other related factors.

The complete process is outlined in the flow chart on the next page.

# MISSISSIPPI HIGHWAY SAFETY OFFICE PROBLEM IDENTIFICATION PROCESS



## Data Sources

The following data sources may be used to help develop the Statewide Problem Identification:

- Fatality Analysis Reporting System (FARS)
- MS Highway Patrol
- National Statistics (NHTSA and/or FHWA)
- NHTSA Region 6 Regional Data
- Statewide Assessments
- Mississippi Department of Transportation
- Annual Seat Belt Survey
- Citation data
- Demographics
- Court data (conviction rates)

## Baseline Data

Establishing baseline data is a fundamental part of goal setting. Baseline data is defined as the set of data representing the most current 12 months (or a comparable period) of complete data available prior to the start of the first year of the project. For example, if the most recent data available for a first year project are through May, then the baseline year would be June through May for a grant starting October 1st. Once the baseline is established, that figure will be used to compare subsequent years. Prior to the start of the grant, these data will be the baseline for any subsequent year grants with the sub-grantee.

If good information has been collected through recent grants, then that information could be used in the problem identification section of the proposal. However, the baseline data in the performance goals must be the data prior to the first year grant.

## State Demographics Analysis

Mississippi is located in the southeastern region of the United States, with **46,906.96** square miles in land area, and 63.3 persons per square mile. Based on the 2010 Census, Mississippi's current population is **2,967,297**. The population by **race is 59.1% white, 37.0% African American, and 3.9%** other, including Hispanic, Asian, and American Indian. The median household income is \$36,764 per year. Approximately **21.8%** of Mississippians fall below the poverty level income.

Mississippi has 82 counties, which can be divided into the following regions: Gulf Coast, Piney Woods, Southwestern, Central, Delta, Northern Hills, and Northeastern. Mississippi's Delta region has long been classified as the poorest region in the Nation, with a population of over **70% African American**, most of which fall below the poverty line in income.

With the passage of legalized gaming in 1992, the Delta Region saw a resurrection of their economy with the development of nine casinos and hotels in Tunica County, once listed as the poorest county in the nation.

With the return of the casinos to the Mississippi Gulf Coast along the 26 mile stretch of white, sandy beaches, the tourists are returning to this area since Katrina. In addition, Mississippi has **25 State Parks** located throughout the State in every region.

Mississippi's major industries include gaming, tourism, manufacturing, and agriculture. There is only one Level One Trauma Center in the State of Mississippi, the University Medical Center, in Jackson, which is located in the Central region of the State. There are **82 County Sheriff Offices (SO's), the State Highway Patrol, and approximately 262 Police Departments (PDs) in the State**. Some of the PDs range in size from one part time officer to over 480 officers.

According to the State Tax Commission and the Department of Public Safety, Mississippi has **2,628,389 licensed drivers, 48,831 motorcycle registrations (includes antique, disabled and vanity tags), and 2,676,758 registered vehicles. There are 75,592 miles of roadway, with VMT of 39,309 in millions.**

## TRAFFIC SAFETY PROBLEM IDENTIFICATION SUMMARY/OVERVIEW:

### Mississippi Traffic Safety Data 2007 - 2011

Year	Fatal Crashes	Deaths	Injury Crashes	Injuries	Property Damage Only Crashes	Crash Totals	Licensed Drivers	Registered Vehicles	Population	Vehicular Miles Traveled (Millions)	Fatality Rate
2007	804	884	21,519	31,601	55,341	77,664	2,586,939	2,607,221	2,918,785	42,755	2.07
2008	711	783	19,613	28,684	53,798	74,122	2,676,493	2,608,525	2,938,618	43,561	1.80
2009	631	700	18,391	26,345	50,787	69,809	2,516,899	2,660,398	2,951,996	40,341	1.74
2010	581	641	18,568	27,565	50,713	69,862	2,545,707	2,650,247	2,967,297	39,842	1.61
2011	567	630	18,105	26,953	48,732	67,404	2,628,389	2,676,758	2,978,512	39,309	1.60

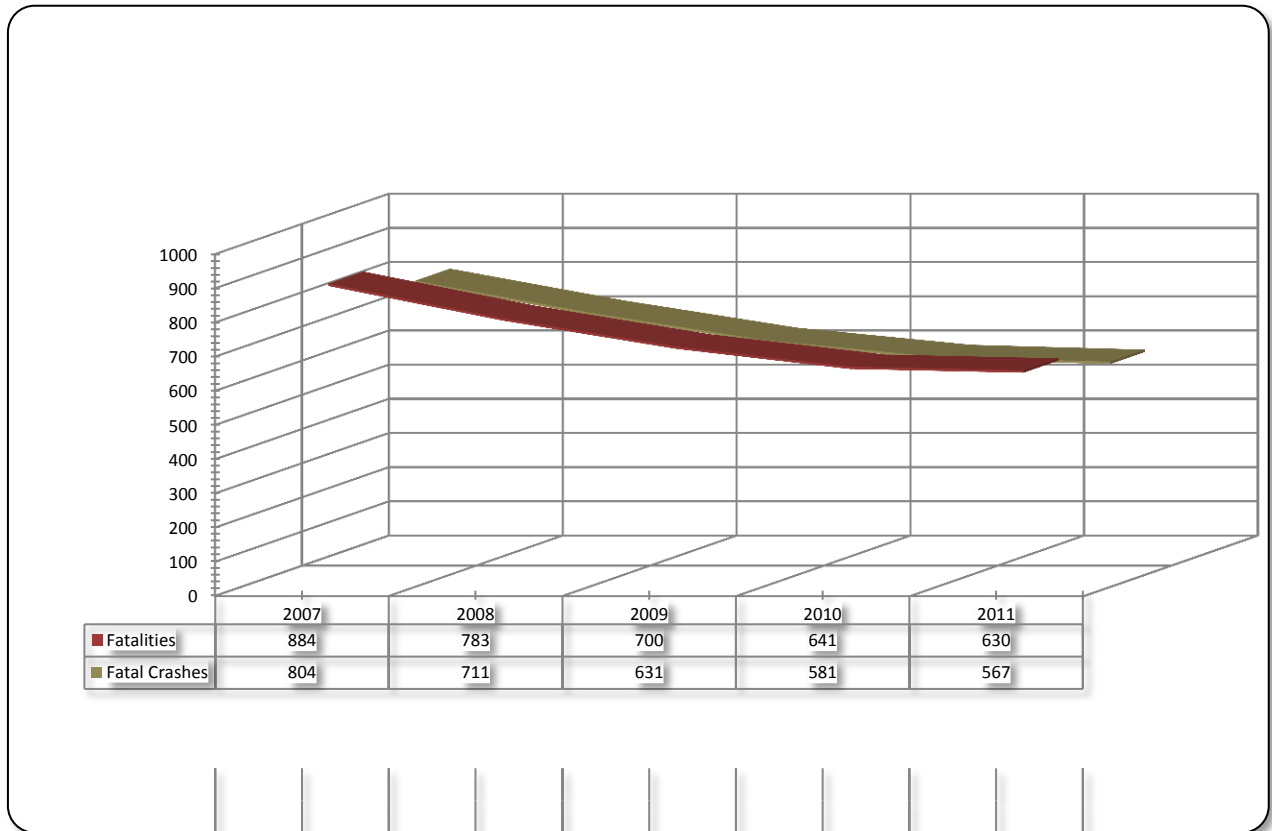
The above table gives a historic account of traffic safety in Mississippi for the years 2007-2011. Growth can be seen in the areas of population and registered vehicles. However, the amount of vehicular miles traveled (VMT) has decreased due in part to economic conditions. The most important downward trend has been the *fatality rate per hundred million VMT*, as it declined *to 1.80 in 2008, below 2.0 for the first time, with the rate reaching its lowest point of 1.60 for 2011*. This represents the lowest fatality rate ever recorded in Mississippi.

Traffic *fatalities decreased by 59 from 700 in 2009 to 641 in 2010, an 8.4% reduction. The decrease for 2011 was a modest 1.7% (641 down to 630)*. The vehicular miles traveled (VMT) for 2010 (39,842) *decreased by 1.2% from 2009 (40,341). Another decrease of 1.3% for 2011 was the result of the VMT decline from 39,842 to 39,309*.

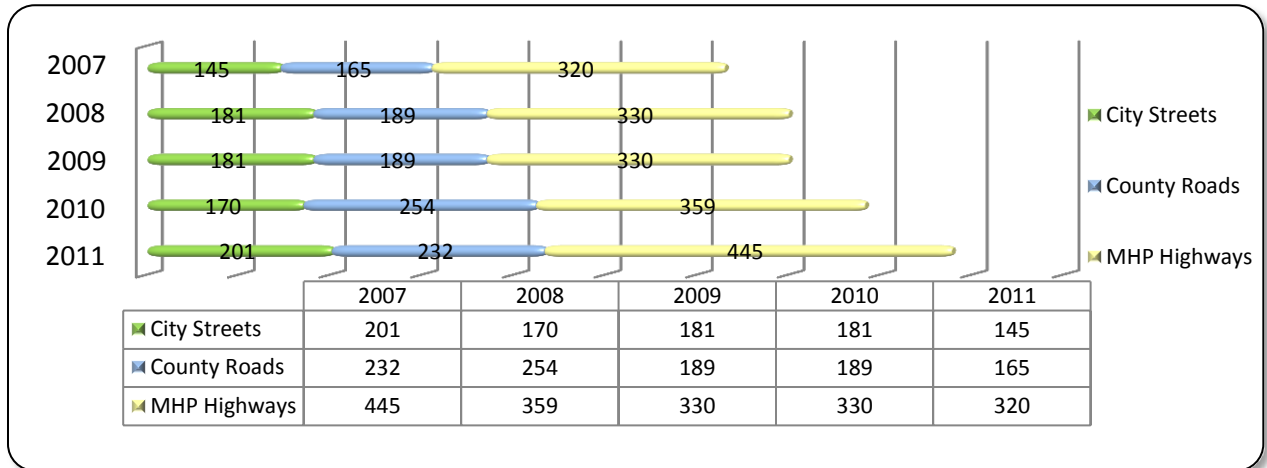
In Mississippi for 2011, there were *567 fatal traffic crashes, 18,105 injury crashes and 48,732 crashes involving only property damage*. This equates to 67,404 total traffic crashes for the State in 2011. This latest year reveals a decrease in all categories from 2010. For 2010, Mississippi experienced *581 fatal traffic crashes, 18,568 injury crashes and 50,713 crashes involving only property damage for a total of 69,862 traffic crashes*.

For the last five years, Mississippi has reduced both fatal crashes and fatalities each year. *Since 2007, fatal crashes have decreased by 29.5% from 804 to 567. For the same period, traffic fatalities have decreased 28.7% from 884 to 630*. In 2000, Mississippi had *949 traffic fatalities with a 2.67 fatality rate per 100 million VMT. In 2011, Mississippi had 630 fatalities, the lowest number on record, with a 1.60 fatality rate per 100 million VMT, also the lowest rate ever recorded*.

### Fatalities vs Fatal Crashes 2007 - 2011



### Traffic Fatalities by Road System



## 2011 Ranking of Top Twenty Counties in Mississippi for Crashes

2011 Rank	Total Crash Rate Per 10,000 Population	MHP Crash Rate Per 100 Million VMT	Injury Rate Per 10,000 Population	Injuries Per Mile of County Road
1	Forrest	Jackson	Tunica	Jackson
2	Lauderdale	Warren	Forrest	Harrison
3	Alcorn	Lowndes	Coahoma	Tunica
4	Lowndes	Tate	Jefferson	Lamar
5	Lafayette	Lincoln	Adams	Lauderdale
6	Tunica	Lauderdale	Harrison	Pearl River
7	Hinds	Harrison	Lauderdale	Hancock
8	Oktibbeha	Hancock	Covington	DeSoto
9	Neshoba	DeSoto	Claiborne	Rankin
10	Jackson	Lamar	Grenada	Pike
11	Madison	Panola	Jackson	Warren
12	Warren	Oktibbeha	Panola	Lowndes
13	Rankin	Marshall	Warren	Forrest
14	Adams	Jones	Lowndes	Lee
15	Lee	Lafayette	Pike	Madison
16	Coahoma	Forrest	Leflore	Hinds
17	Grenada	Pike	Itawamba	Jones
18	DeSoto	Claiborne	Lincoln	Marion
19	Harrison	George	Lee	Copiah
20	Pike	Adams	Scott	Stone

These Four rankings by various rates are used to determine the counties where specific traffic safety problems need to be further studied and/or addressed. Obviously, when a county appears in the top twenty multiple times, there are definite safety concerns. The higher the ranking the more prevalent the problem. The use of both population and VMT normalization yields unbiased rates.



## 2011 Ranking of Top 25 Cities and Counties for Serious Injury Crashes

2011 Rank	City	Population	2011 Crashes	2011 Rate/10K	County	Population	2011 Crashes	2011 Rate/10K
1	Corinth	14289	42	2.94	Amite	13,131	113	86.06
2	Natchez	16045	38	2.37	Adams	32,297	254	78.65
3	Vicksburg	24896	56	2.25	Attala	19,564	107	54.69
4	Hattiesburg	53582	110	2.05	Tunica	10,778	56	51.96
5	Pearl	24840	50	2.01	Benton	8,729	37	42.39
6	Ocean Springs	17363	34	1.96	Alcorn	37,057	154	41.56
7	Gautier	16460	30	1.82	George	22,578	89	39.42
8	Columbus	23818	43	1.81	Carroll	10,597	36	33.97
9	Moss Point	13952	25	1.79	Covington	19,568	62	31.68
10	Brandon	22335	39	1.75	Calhoun	14,962	41	27.40
11	Oxford	17636	29	1.64	Lincoln	334,869	91	26.10
12	Laurel	18855	30	1.59	Jefferson	7,726	20	25.89
13	Meridian	39695	63	1.59	Marion	27,088	69	25.47
14	Clarksdale	17734	28	1.58	Yalobusha	12,678	32	25.24
15	Gulfport	70794	106	1.50	Claiborne	9,604	24	24.99
16	Starkville	24324	36	1.48	Lawrence	12,929	32	24.75
17	Biloxi	45766	65	1.42	Franklin	8,118	20	24.64
18	Southaven	45395	64	1.41	Itawamba	23,401	57	24.36
19	Jackson	175021	217	1.24	Copiah	29,449	70	23.77
20	McComb	13645	16	1.17	Forrest	74,934	169	22.55
21	Cleveland	12027	14	1.16	Union	27,234	61	22.48
22	Tupelo	36337	42	1.16	Scott	28,264	62	21.94
23	Greenville	335355	34	0.96	Panola	34,707	76	21.90
24	Greenwood	15808	15	0.95	Monroe	36,989	79	21.36
25	Pascagoula	23692	22	0.93	Issaquena	1,406	3	21.34

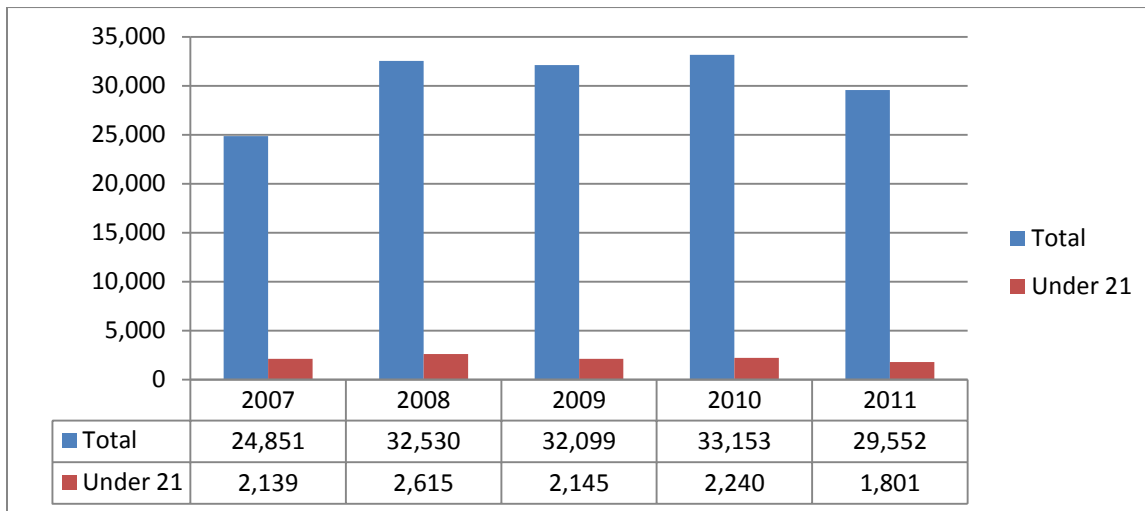
Ranking of Mississippi cities and counties was performed for serious injury crashes (Injury Levels A and B). Injury level C (Minor) and property damage only crashes were removed from this study in order to reduce the reporting bias and, more significantly, to pinpoint the most hazardous crashes. The table above discloses the rankings by city Police Department investigating crashes on municipal streets. The counties are ranked by all serious crashes reported by all law enforcement jurisdictions.

## **Impaired Driving:**

DUI arrests of Mississippi drivers are maintained on the automated driver history file, but Out-of-State driver arrests are not because the State of MS has no jurisdiction over their driver licenses. Mississippi shares many border miles with Alabama, Tennessee, Arkansas and Louisiana. In addition, the gaming industry is located in some of these border areas and establishments offer free alcoholic drinks, thus raising Out-of-State DUI rates from **22% to almost 30%** since gaming began.

Projections are made for Out-of-State DUI arrests from MHP trooper activity reports and selected major police departments in border cities and tourist areas. This gives the capability to compute estimates of total arrests for each year. ***In 2011, there were 22,607 Mississippians arrested for DUI. Applying a 23.59% Out-of-State arrest rate, this produces an estimate of total arrests to be 29,552.***

### **DUI Arrests in Mississippi in 2007 – 2011**



***In the last five years DUI arrests are up 19.2% from a low of 24,851 in 2007 to 29,552 in 2011. For this period, the most DUI arrests were written in 2010 with 33,153. DUI arrests have increased a staggering 31.3% since 2005 when only 22,511 DUI arrests were made.***

Underage drinking and driving continues to be a major traffic safety problem. In fact, the percentage of total **teenage DUI's is greater than the 6.1% shown in the table.** This is because the under 21 count stated is the actual number of young Mississippi drivers arrested, but the total, as noted, includes Mississippi and Out-of-State drivers. We have no way of estimating the number of underage Out-of-State

arrests. Mississippi *underage drivers accounted for 8% of the total Mississippi drivers arrested for DUI in 2011*. The most alarming fact is that these young drivers are committing two serious offenses. First, drinking alcohol illegally and then driving under the influence!

### 2007 - 2011 DUI Arrests

Year	Total DUI Arrests	Underage 21 DUI	% Underage DUI
2007	24,851	2,139	8.6%
2008	32,530	2,615	8.0%
2009	32,099	2,145	6.7%
2010	33,153	2,240	6.7%
2011	29,552	1,801	6.1%

The impaired driver is the primary factor in fatal traffic crashes every year in Mississippi. Although speeding and other aggressive driving behaviors cause deadly traffic crashes too, alcohol remains the predominant enemy of traffic safety. When DUI arrests decrease, there are usually corresponding increases in traffic fatalities.

### Mississippi Traffic Fatalities and Alcohol Involvement 2007 - 2011

Year	Fatal Crashes	Fatalities	Alcohol Related Fatalities	% of Alcohol Related Fatalities
2007	804	884	338	38 %
2008	711	783	297	38 %
2009	631	700	264	38 %
2010	581	641	231	36 %
2011	567	630	120	21.2% *

\* Preliminary as of July, 2012 (Alcohol data not complete from crime lab)

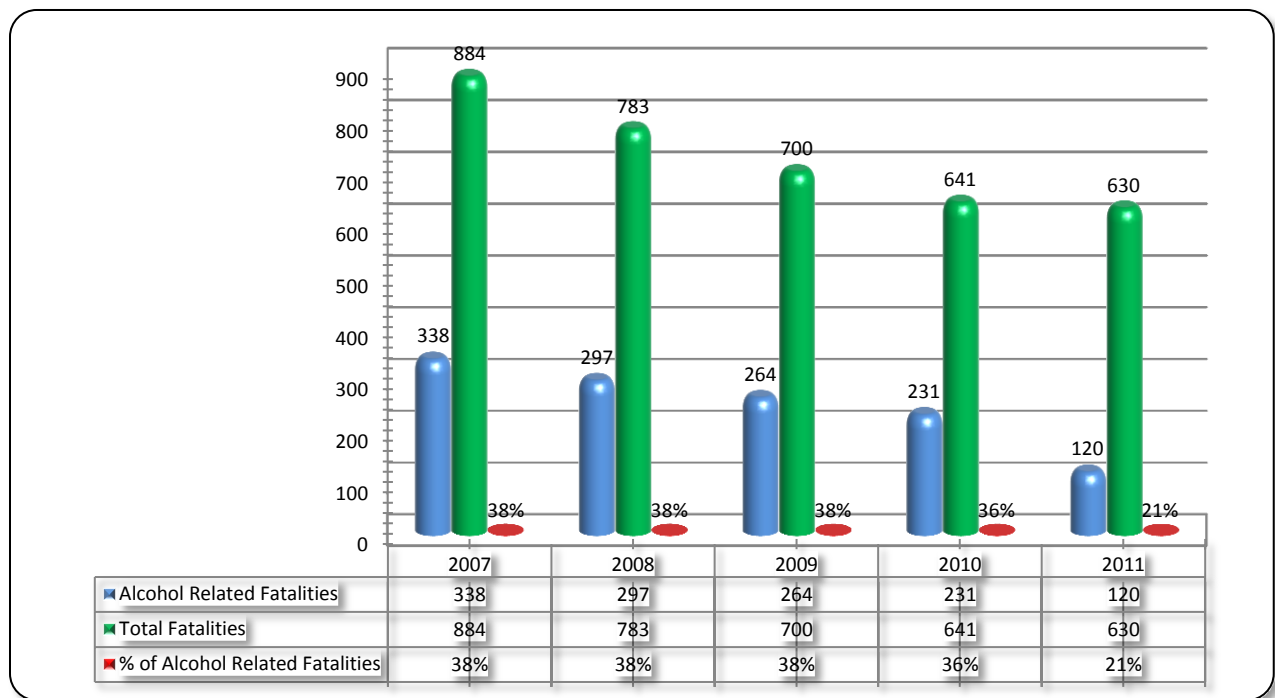
For the years 2007 through 2010, *the rate of alcohol deaths decreased from 38% to 36%*. Moreover, the number of *alcohol deaths for this period decreased from 338 to 231 and total traffic fatalities had fallen from 884 to 641*. In Mississippi for 2008, *38% of the fatalities were alcohol related, while the national average was 37%, and in 2009, 38% of the fatalities were alcohol related matching the national average*. *For 2011, the number of alcohol-related fatalities is 120 based on current data from the crime lab*. After NHTSA imputation, the estimated percentage should increase to approximately 30%. This would be a significant reduction in alcohol related fatalities and will be below the national average.

It is significant that the *total fatalities decreased from 783 in 2008 to 700 in 2009*,

**a 10.6% reduction.** The joint DPS and MDOT strategic highway safety plan was developed in 2006 and contained the following statement. The goal for the plan was given: **"reduce the number of traffic fatalities from the current number of 931 fatalities in 2005 to 700 by 2011"**. It is obvious that the State of MS met the goal, but also, that it was accomplished two years ahead of schedule! In addition, traffic fatalities have decreased to 641 in 2010 and to 630 in 2011.

The **average (mean) BAC for all DUI arrests during 2011 was .138, down from .141 in 2008.** This is evidently well above the per se BAC of .08 and .02 for under age 21. The proximity of the mean for DUI arrests to .08 is a direct measure of the potential impact of DUI enforcement to raise the perception of risk for arrest among persons prone to drink and drive. **The fines assessed for DUI are above 7 million dollars annually.**

### Total Fatalities vs. Alcohol Related Fatalities



The **DUI refusal rate** for the last five years has been almost **one in four with the 2011 rate at 23.5%**. Historically, the **conviction rate had remained above 90% for years 2000 through 2007. However, in 2008 the rate fell to 86.4%. In 2009, the conviction rate increased to 90.4% then fell to 88.9% for 2010. The conviction rate for 2011 was a historic low of 83.3%.** A special study has been conducted for Justice Courts that adjudicate MHP and sheriff DUI arrests. The Mississippi

Implied Consent statute does not allow DUI arrests to be dismissed or reduced by courts. It is evident from the special study that these arrests are indeed being dismissed and/or reduced to lesser charges.

Felony DUI's (3rd offense) are mandated to be reported by the Circuit Court where the conviction occurred to the Department of Public Safety. However, most DUI abstracts come from Justice or Municipal courts. Therefore, the reported felony rate is very low (less than 1%). Historically, *first offense DUI's have been about 67% of the total DUI offenses*, before third offenses became a felony. During 2009, a local district attorney became so concerned about the felony DUI situation that he met with the State MAHSL members to address this problem. He developed a special reporting form to require the Circuit judge be notified to contact the Circuit Clerk and ensure the record is sent to DPS for posting of the DUI felony to the driver's file. This led to the significant *increase in the conviction rate to 2.4% from 0.4% of DUI 3<sup>rd</sup> offenses in 2009. However, this rate for 2010 decreased to .6% and further decreased to .4% in 2011.*

This under-reporting of felony DUI's accounts for the first offense DUI statistics being over *80% of arrests*. Hopefully, the majority of those caught for the first time will learn a life lesson during the Mississippi Alcohol Safety Education Program (MASEP) and not become a repeat offender. During the 2008 legislative session, the Implied Consent law was amended to require completion of MASEP in order to get a driver license reinstatement after the first DUI offense. The hard-core drinking driver, if not rehabilitated, will end up killing or maiming themselves or worse yet - innocent victim(s).

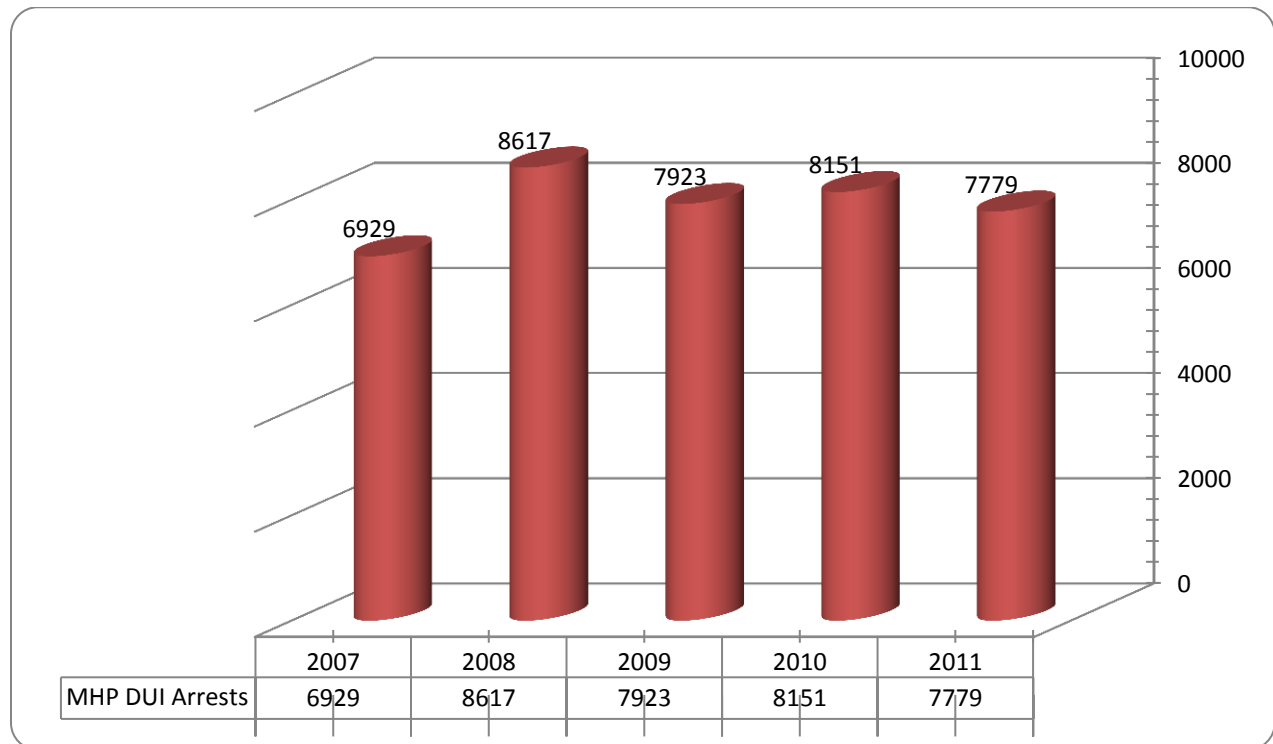
The State must also make the current ignition interlock law a primary focus for FY2013. Currently there are no installation stations within the State to install the devices after sentencing and the current law must be revised making it a mandatory sentence for repeat offenders. Presently the ignition interlock is an optional sentencing and not required for repeat offenders. Therefore, ignition interlock is not being utilized in the sentencing of repeat offenders due to the lack of knowledge by judicial, lack of installation sites in the State and lack of monitoring process after sentencing.

### Mississippi DUI Arrest Analysis by Rates

Year	Police %	Sheriff %	MHP %	Refusal Rate	Conviction Rate	DUI 1 <sup>st</sup>	DUI 2 <sup>nd</sup>	DUI 3 <sup>rd</sup>
2007	48.9%	24.0%	27.1%	24.5%	97.3%	87.6%	12.0%	0.4%
2008	46.4%	30.6%	23.0%	23.3%	86.4%	88.5%	11.1%	0.4%
2009	45.6%	27.6%	26.8%	24.2%	90.4%	88.0%	9.6%	2.4%
2010	44.7%	30.0%	25.3%	23.9%	88.9%	89.3%	10.1%	0.6%
2011	49.0%	24.5%	26.5%	23.5%	83.3%	89.5%	10.1%	0.4%

*DUI arrests by highway patrol troopers remained above 7,500 per year from 2000 through 2003.* The year of Katrina (August, 2005), the MHP DUI arrests fell to **4,962, the lowest** year in the 21st century. From 2006 through 2008, *arrests rose from 5,271 to 6,929.* *In 2008, MHP arrests mirrored the 2003 numbers back to above 8,000 per year.* *The number for 2009 fell to 7,923.* *In 2010, MHP troopers made 8,151 DUI arrests and in 2011, MHP troopers issued 7,779 DUI citations.* The sustained DUI enforcement projects initiated with MOHS funding has allowed the Mississippi Highway Patrol to maintain strict messages of zero tolerance for impaired driving.

### MHP DUI Arrests 2007 – 2011



In summation, all the alcohol traffic safety indicators show a positive change from

2007 to 2011. The most recent "*Drive Sober or Get Pulled Over*" public information and education campaign, coupled with strict traffic enforcement by State and local departments, document that the State has made significant progress in reducing deaths and injuries on MS roadways. Since 2007, both fatal traffic crashes and fatalities have steadily declined. Over the last five years, *fatal crashes have decreased by 29.5%. For the same time period, traffic fatalities have decreased by 28.7%.*

The following chart identifies statewide total DUI arrests, DUI refusal rate, BAC testing, and Conviction rate over the last 5 years:

**Statewide DUI Arrests, BAC Data and Conviction Rate**

<b>Year</b>	<b>Total DUI Arrests</b>	<b>BAC Refusal Rate</b>	<b>DUI Refusals</b>	<b>BAC DUI's Tested</b>	<b>Conviction Rate</b>
<b>2007</b>	<b>24,851</b>	<b>24.5%</b>	<b>6,088</b>	<b>18,763</b>	<b>97.3%</b>
<b>2008</b>	<b>32,530</b>	<b>23.3%</b>	<b>7,579</b>	<b>24,951</b>	<b>86.4%</b>
<b>2009</b>	<b>32,099</b>	<b>24.2%</b>	<b>7,768</b>	<b>24,331</b>	<b>90.4%</b>
<b>2010</b>	<b>33,153</b>	<b>23.9%</b>	<b>7,924</b>	<b>25,229</b>	<b>88.9%</b>
<b>2011</b>	<b>29,552</b>	<b>23.5%</b>	<b>6,945</b>	<b>22,607</b>	<b>83.3%</b>

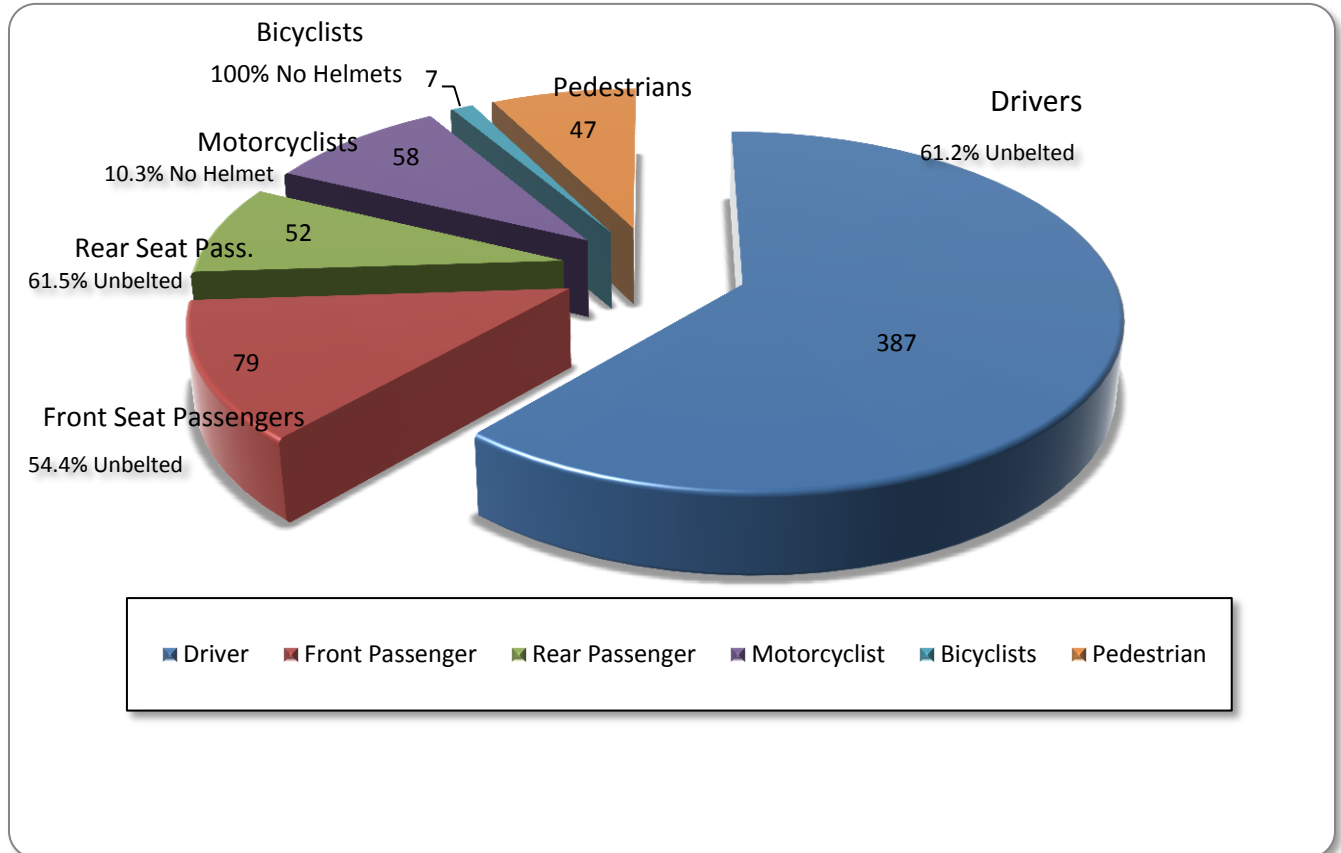
Other analysis conducted for Justice Courts throughout the State revealed an *80.34% conviction rate from 2009 to 2011.* Unfortunately, the State does not have a centralized electronic reporting system in which all dispositions for citations/arrests are instantly recorded, analyzed and evaluated on a routine basis.

Traffic enforcement not only saves lives, it also supplements many criminal enforcement activities. Reducing the incidence of DUI and increasing the use of occupant protection are two of the most cost effective methods to reduce death and injury on the roadways. Seat belts remain one of the best defenses against impaired drivers. Whether being a crime victim or crash victim, all citizens ultimately pay the societal costs for health care and public safety resources.

## Occupant Protection

On May 27, 2006, Mississippi became the 22<sup>nd</sup> State to implement a primary safety belt law. With its adoption, Mississippi qualified for \$8.7 million dollars in incentive funds for traffic safety. The State legislature is to be commended for enacting this bill and the Governor for his support and signature.

### 2011 Mississippi Traffic Fatalities by Person Type and Restraint Use - 630 Total Fatalities

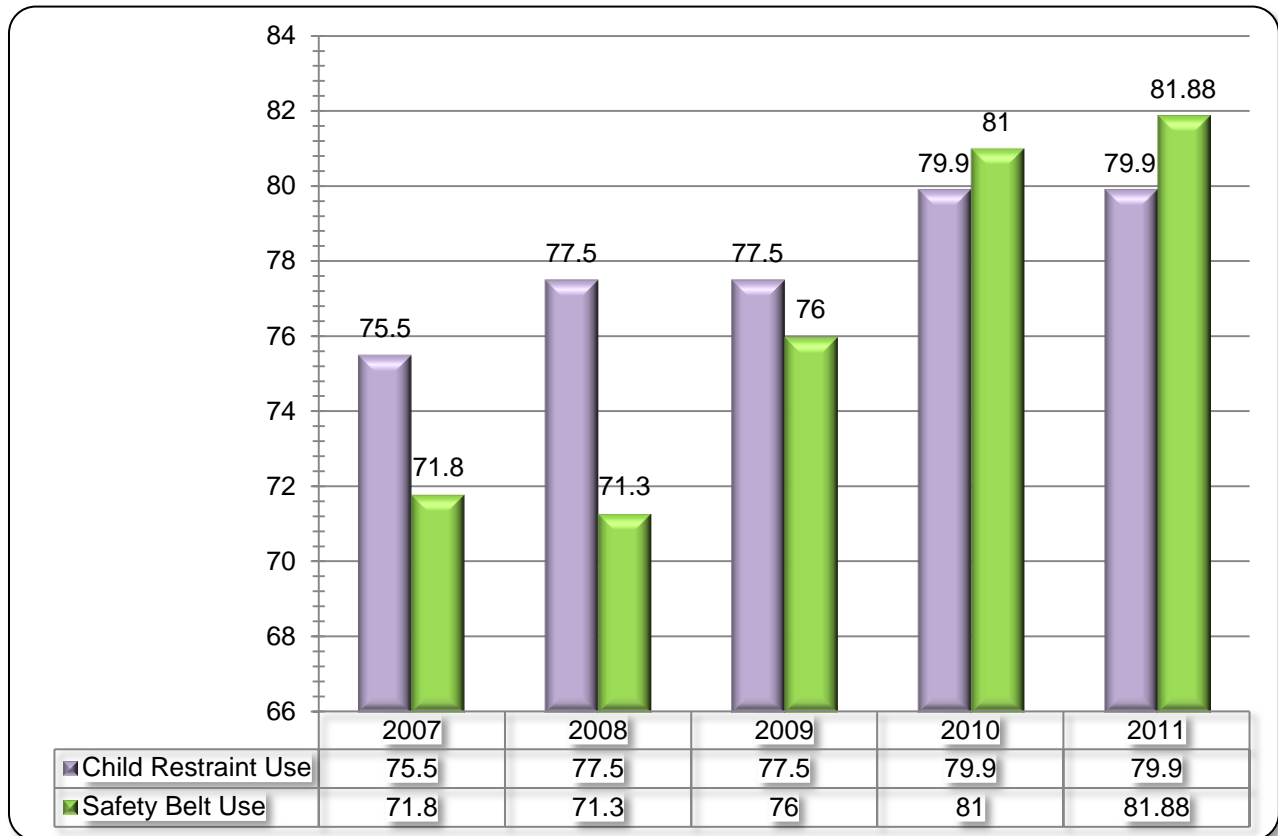


### Mississippi Occupant Protection Comparison Facts 2009 – 2011

	2009	2010	Change	2011	Change
Fatal Crashes	631	581	-7.9%	567	-2.4%
Fatalities	700	641	-8.4%	630	-1.7%
Seat Belt citations	46,414	53,680	13.5%		%
Child Restraint citations	11,237	10,970	2.4%		%
Fatalities not Belted	67.7%	62.4%	-5.7%	59.0%	-3.4%
Ages 16 – 20 Killed and not Belted	77.3%	81.3%	4%	59.3%	22%



### Child Restraint and Safety Use Rates 2007 – 2011



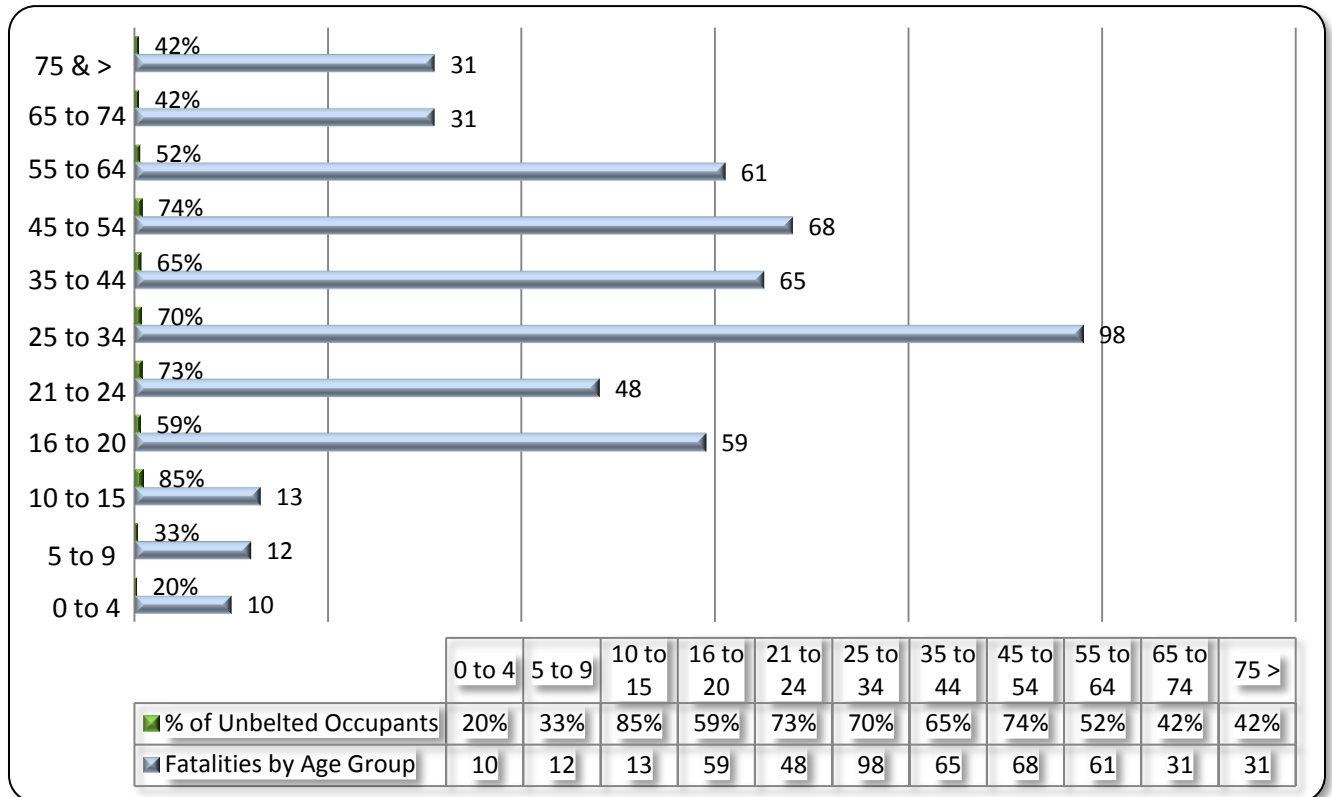
Historically, most of the drivers and passengers that die in traffic crashes were not belted. Although, safety belts cannot save all persons, it is estimated that fatalities are in fact reduced 50 to 65 percent when safety belts are used. ***In 2011, there were 6,670 serious injuries and 77.6%, or more than 3 out of every 4, were wearing safety belts.*** This documented rate of usage in trauma data shows the effectiveness of seat belts. However, ***the 56 young drivers and passengers ages 16 to 20 that were killed were unbelted at an alarming rate of 77%.*** Many of these young motorists could have been saved by the seat belt. ***There were 442 drivers sustaining life threatening injuries (A level) in 2011.*** These constituted those persons that would have died if not for EMS response within the “golden” hour after traumatic injury. Forty-nine percent (49%) were belted and subsequently, did not become a fatality.

During 2011, there were ***4,064 drivers with moderate injuries (B level) and over four out of five were belted (80.4%).*** Most of these were transported by EMS to medical centers for observation and/or emergency room care. Moreover, there were 13,562 drivers with minor injuries (C level) because they were belted at a rate of

94%. These statistics document the fact that as belt use increases, the severity of injury decreases. There is no doubt that seat belts save lives and/or reduce injury. With sustained statewide law enforcement, coupled with public information and education, Mississippi stands poised to save hundreds of lives and reduce thousands of injuries each year from increased safety belt usage by motorists.

### Mississippi Occupant Fatalities by Age – 2011

There were 518 driver and passenger fatalities which were unrestrained.



The chart above shows occupant fatalities by age and occupant protection. There were **10 deaths of very young children, ages 0 to 4, with 8 out of 10 in child restraint devices (80% restrained). There were 12 fatalities ages 5 to 9 with 33% unrestrained. The ages 10 to 15 had 13 deaths with an overwhelming 85% unbelted.** The legislature has debated a measure to mandate all juveniles under 18 be restrained in all seating positions. Presently, the law only covers to age eight in the rear seats.

Mississippi **teenagers and young adults under age 35 represent significant traffic safety problems concerning seat belts. Teenagers (ages 16 to 20 actually) were 11.9% of occupant deaths while being only 6.2% of the licensed drivers.** They

were *unbelted 59% of the time when killed. Young adults, ages 21 to 24, were 9.7% of occupant deaths with 73% unbelted. Of the occupant deaths ages 25 to 34, 98 young adults were killed and had an unbelted rate of 70%. Deaths of the ages from 35 to 44 were unbelted 65% of the time. The most senior adults killed (75 > ) were belted 58% of the time*, the highest belted rate of all adults.

### **Speed**

NHTSA defines speeding as driving too fast for conditions or exceeding the posted speed limit.

**Table 8: Speed Related Crashes 2007-2011**

Crash Year	Total Fatalities	VMT (Millions)	Speed-Related Fatalities	Speed-Related Fatality Rate by Vehicle Miles Traveled (VMT)
2007	884	42,755	349	.82
2008	783	43,561	327	.75
2009	700	40,341	106	.26
2010	641	39,842	129	.32
2011	630	39,309	99	.25

**Table 9: Economic Impact of Motor Vehicle Traffic Crashes, 2000**

	Overall Costs	Due to Speeding-Related Crashes
Mississippi	\$2.106 Billion	\$.414 Billion
United States of America	\$230.568 Billion	\$40.390 Billion

Although much of the public concern about speeding has been focused on high-speed Interstates, they actually have the best safety record of all roads and the lowest speeding fatality rate.

- Almost *50% of Speed-related fatalities occur on lower speed collector and local roads with limits of 50 mph or less.*
- For drivers involved in fatal crashes, *young males are the most likely* to be speeding.
- Law enforcement officials consistently report that *speeding is the number 1 or 2 traffic complaint from citizens* to their agencies.
- *Speeding is responsible for 27% of all contacts between drivers 16 and older* and law enforcement.

Engineering, enforcement, and education must be integrated and coordinate for speed management programs to be successful and sustainable. The MOHS is

proposing to conduct a series of projects on setting and enforcing rational speed limits to demonstrate this approach.

- Set speed limits between the 50<sup>th</sup> and 85th percentile speed based on crash history, pedestrian activity and other factors.
- Implementation of strict enforcement with a low tolerance for speeds exceeding the limit.
- Integrate with PI & E explaining the purpose of the revised limits and the consequences for violators.

**MOTORCYCLE SAFETY**

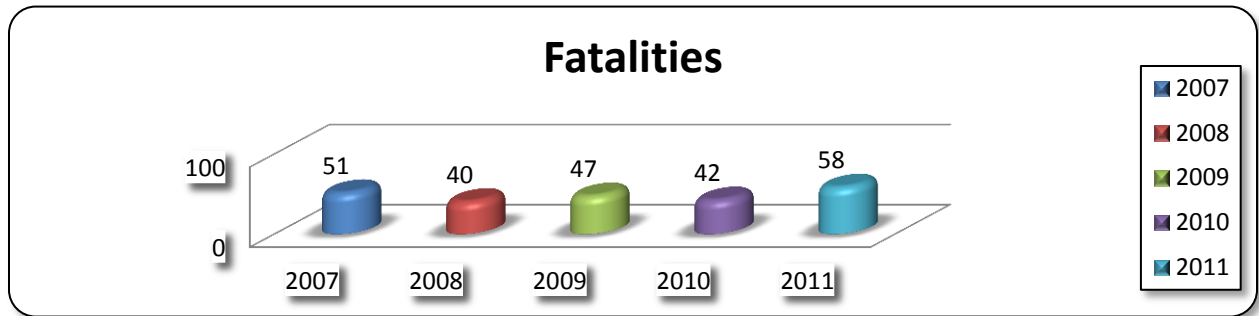
In 2009, motorcycle *registrations in Mississippi were 55,418 which increased to 56,406 in 2010. In 2011 there was a 13% decrease over 2010 to 48,831*, which can be partially attributed to the economy and motorcycles are considered more of a recreational vehicle vs. a primary source of transportation.

In the last three (3) years, there has been a large number of motorcycle crashes in the State. The chart below identifies the total number of motorcycle crashes broken out by roadway systems for the past 5 years. In 2008, *there were a total of 983 motorcycle crashes, 793 crashes in 2009, 865 crashes in 2010 and 887 in 2011. Of these crashes, there were 40 fatal with 676 injury in 2008; 47 fatal with 550 injury in 2009; 42 fatal with 622 injury crashes in 2010; and 55 fatal with 642 injury crashes in 2011. The total motorcycle fatalities increased by 23% to 55 with a decrease in motorcycle registrations to 48,831 in 2011. Of the 55 fatalities in 2011, 9.1% were alcohol involved crashes* which is a significant reduction over *previous year of 23.8% alcohol related fatalities*.

**2007 - 2011 Motorcycle Crashes by Road System**

Year	City Streets	County Roads	MHP Highways	Misc. Roads	Total Crashes
2007	504	224	172	3	903
2008	547	224	206	6	983
2009	442	203	142	6	793
2010	547	224	88	6	865
2011	466	225	192	7	890

## Motorcycle Fatalities 2003-2011



## 2007 - 2011 Motorcycle Crashes by Severity

Year	Fatal Crashes	Injury Crashes	Property Damage Only	Total Crashes
2007	51	638	214	903
2008	40	676	267	983
2009	47	550	196	793
2010	42	622	201	865
2011	58	642	190	890

## 2008 - 2011 Motorcycle Fatalities by Alcohol Involvement

Year	No Alcohol	Alcohol Involved	Total Fatalities	Percent of Fatalities Alcohol Involved
2007	43	8	51	16%
2008	30	10	40	25.0%
2009	46	1	47	2.2%
2010	32	10	42	23.8%
2011	47	11	58	19.0%

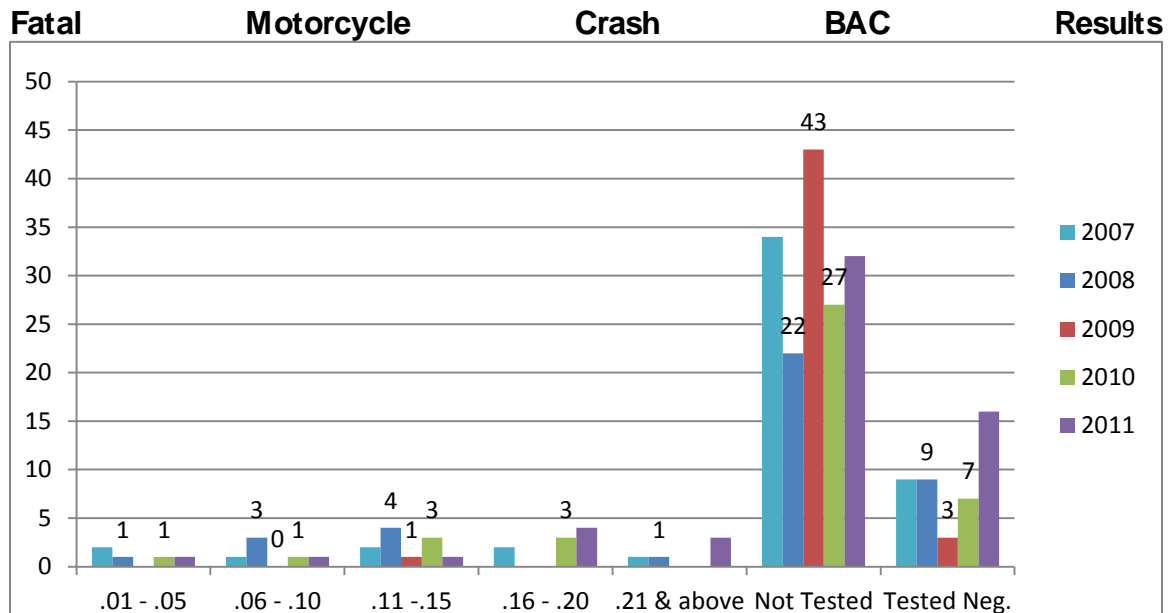
Currently we are unable to determine the number of citations written specifically for motorcycle riders due to the specific vehicle type not being recorded in the State data base for convicted citations per MOHS Traffic Records. The current citations utilized throughout the State contain a section specific for vehicle identification; however, this information is not recorded during the entry process of convicted citations by the State.

The State is currently working with an electronic citation system (eCite) which allows the vehicle information to be recorded automatically upon entry of a citation by an officer. Currently the eCite system is being used by the Mississippi Highway Patrol only. The system will be available to all law enforcement agencies across the State in 2013. The vehicle identification issue will be addressed through the eCite Project and the project director will work to ensure query capabilities for all

fields recorded on the electronic citation for statistical purposes in the future for identifying highway safety problem throughout the State.

*The average BAC for all alcohol impaired driving crashes in the State is .143 which is well above 0.08 and 0.02 for persons under 21.*

The following BAC was recorded for the motorcycle fatalities:



Mississippi has a strong motorcycle helmet law. With high fuel costs, more and more Mississippians are riding motorcycles. In 2010, **38% of the motorcyclists killed were not wearing helmets**. In 2011, **registrations fell to 48,831 yet fatalities increased to 55**. **Six of the motorcycle riders (10.9%) were not using helmets when killed**. Mississippi consistently maintains a **99% motorcycle helmet usage** in the annual Motorcycle Survey conducted by Mississippi State University.

### 2007 - 2011 Motorcycle Fatalities by Helmet Usage

Year	No Helmet Used	Helmet Used	Helmet Used Improperly	Percent of Fatalities with no Helmet Use	Total Fatalities	Registered Motorcycles
2007	17	33	1	33.33%	51	39,599
2008	8	32	0	20.00%	40	55,951
2009	6	41	0	12.80%	47	55,418
2010	16	26	0	38.00%	42	56,406
2011	6	52	0	10.34%	58	48,831

**2007 – 2011 Motorcyclist Fatalities per 10,000 Registered Motorcycles**

Year	Motorcyclist Fatalities	Total Motorcycle Registrations	Motorcyclist Fatalities Per 10,000 Motorcycle Registrations
2007	51	39,599	12.9
2008	40	55,951	7.1
2009	47	55,418	8.5
2010	42	56,406	7.5
2011	58	48,831	11.9

**2007 – 2011 Motorcyclist Fatalities by Age**

Year	Age						Total
	< 20	20-29	30-39	40-49	50-59	> 59	
2007	6	12	13	8	10	2	51
2008	3	10	10	8	6	3	40
2009	2	9	12	10	7	7	47
2010	1	11	10	9	5	6	42
2011	0	11	10	8	15	14	58

Due to the increase in fatal and injury crashes for motorcycles, MOHS is making motorcycle safety programs one of the State’s primary focuses during the FY13 grant period. Programs will be implemented to include motorcycle enforcement, training, public awareness and community outreach throughout the State. Programs not yet developed or implemented for motorcycle safety will be sought after throughout 2013 in an effort to reduce the number of motorcycle crashes in the State.

## SETTING OF PERFORMANCE GOALS:

Goals and performance measures are developed after reviewing the problem identification. Comparisons are made of rates and trends over time (3 to 5 years) and goals are set and performance measures are derived with input from each of the program coordinators, the traffic records coordinator, and the MOHS Director. Projects and activities are developed based on the highway safety problems identified through research and review of traffic safety data. The reduction of traffic fatalities and injuries constitutes the mission and the priorities are set by selecting activities that address the Stated problems. All project activities must incorporate at least one of the following countermeasures: decrease impaired driving, increase belt use, attack aggressive driving including speeding, or focus on demographic populations that are over-represented for traffic safety issues.

### Development of Program Area Goals, Objectives and Performance Measures

The Mississippi Office of Highway Safety (MOHS) coordinates the development of traffic safety performance goals and strategies based on those measures agreed upon between the National Highway Traffic Safety Administration (NHTSA) and the Governors Highway Safety Association (GHSA).

The publication, *Traffic Safety Performance Measures for States and Federal Agencies*, identified 14 measures that States should use. These include 10 core outcome measures, 1 core behavioral measure and three activity measures.

The 14 measures, with data sources for each (in parentheses) are:

- Number of traffic fatalities (FARS)
- Number of serious injuries in traffic crashes (State crash data files)
- Fatalities/VMT (FARS, FHWA)
- States should report both rural and urban fatalities/VMT
- Number of unrestrained passenger vehicle occupant fatalities, all seat positions (FARS)
- Number of fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 and above (FARS)
- Speed related fatalities
- Number of motorcyclist fatalities (FARS)
- Number of unhelmeted motorcyclist fatalities (FARS)
- Number of drivers age 20 or younger involved in fatal crashes (FARS)
- Number of pedestrian fatalities (FARS)



#### Core behavior measure

- Observed seat belt use rate for passenger vehicles, front outboard occupants (State survey)

#### Activity Measures

- Number of seat belt citations issues during grant funded enforcement activities (grant activity reports)
- Number of impaired driving arrests made during grant funded enforcement activities (grant activity reports)
- Number of speeding citations issued during grant funded activities (grant activity reports)

## MS HIGHWAY SAFETY PLAN CHART OF SHORT TERM & LONG TERM PERFORMANCE MEASURES & GOALS

Performance Measures & Goals	Baseline 2010*	Current Status 2011**	Short Term Goal 2013	Long Term Goal 2015
<b>Overall</b>				
Number of traffic fatalities – Total	641	630	567	535
Number of traffic fatalities – Rural	505	508	430	380
Number of traffic fatalities – Urban	136	122	116	104
Number of serious traffic injuries	7,092	6,670	6,028	5670
Fatalities/VMT – Total	1.61	1.60	1.44	1.36
Fatalities/VMT – Rural	2.15	2.17	1.82	1.58
Fatalities/VMT – Urban	0.83	.74	.70	0.63
<b>Alcohol-Impaired Driving</b>				
Number of fatalities involving driver or motorcycle operator with .08+ BAC	236	*** 158	200	177
Number of grant-funded impaired driving arrests †	33,153	13,315	13,981	15,379
<b>Occupant Protection</b>				
Number of unrestrained occupant fatalities (all seat positions)	339	305	288	259
Observed seat belt use (front seat outboard occupants) ††	81.04%	81.88%	84%	86%
Number of grant-funded seat belt citations (includes CPS) †	21,036	26,375	27,694	30,463
<b>Speed</b>				
Number of speeding-related fatalities	129	99	97	80
Number of grant-funded speeding citations †	43,941	17,855	18,748	20,623
<b>Motorcycle Safety</b>				
Number of motorcyclist fatalities	42	58	36	32
Number of un-helmeted motorcyclist fatalities	16	6	5	4
<b>Pedestrian Safety</b>				
Number of pedestrian fatalities	50	47	43	40
<b>Youth</b>				
Number of drivers age 20 or younger involved in fatal crashes	86	87	73	69
<b>Traffic Records</b>				
Number of days crash data available electronically from event	4.1	2.7	2.3	2
Number of days citation data available electronically from event	10.5	9.5	8.92	8.47
Percentage of agencies entering crash & citation data electronically	99.9%	99.9%	100%	100%

\* 2010 FARS data from final file

\*\* 2011 State Data from current file

\*\*\* 2011 State Data for .08+ BAC is preliminary number pending all crime lab results

† Based on total DUI arrests for Calendar Year 2010 statewide national blitz campaigns for CIOT & DDOLUA data. The 2011 data is actual grant funded citations only. The Current 2011 grant funded citations utilized as baseline number, (not 2010 statewide blitz campaign numbers) for short term 5% and long term is 10% increase.

†† Baseline is from 2010 OP survey and current is from 2011 OP survey

## HIGHWAY SAFETY PLAN 2013

### Goals and Performance Measures

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Goal: To reduce traffic fatalities to 545 and serious injuries to 6,028 or below by 2013.

- **C-1 Core Outcome Measure/Fatality Rate:**

*To decrease traffic fatalities 15% from the calendar year 2010 base of 641 to 545 by end of FY13.*

- **C-2 Core Outcome Measure/Injury Rate:**

*To decrease serious traffic injuries 15% from the calendar year 2010 of 7,092 to 6,028 by end of FY13.*

- **C-3 Core Outcome Measure/Fatality Rate:**

*To decrease fatalities by VMT 15% from the 2010 base calendar year of 1.61 to 1.36 by end of FY13.*

- *To decrease rural fatalities by VMT 15% from the 2010 base calendar year of 2.15 to 1.82 by end of FY13.*
- *To decrease urban fatalities by VMT 15% from the 2010 base calendar year of .83 to .70 by end of FY13.*

- **C-4 Core Outcome Measure/Unrestrained Passengers:**

*To decrease unrestrained passenger vehicle occupant fatalities in all seating positions 15% from the 2010 base calendar year of 339 to 288 by end of FY13.*

- **C-5 Core Outcome Measure/Alcohol and Other Drugs:**

*To decrease alcohol impaired driving fatalities 40% from the 2010 calendar year of 236 to 200 by end of FY13.*

- *To decrease alcohol related motorcyclist fatalities from 10 in 2010 calendar year to 7 by the end of FY13.*

- *To decrease impaired related crashes involving drivers under the age of 21 from 8 in 2010 to 6 by the end of FY13.*
  - *To increase the percentage of DUI convictions by 10% from 83.3% in 2012 to 92% by end of FY13.*
- **C-6 Core Outcome Measure/ Speed:**

*To decrease speeding-related fatalities 25% from the 2010 calendar year baseline of 129 to 97 by end of FY13.*
- **C-7 Core Outcome Measure/Motorcycles:**

*To decrease motorcyclist fatalities 15% for the 2010 calendar year of 42 to 36 by end of FY13.*
- **C-8 Core Outcome Measure/Unhelmeted Motorcyclists:**

*To decrease un-helmeted motorcyclist fatalities from the 2010 calendar year of 16 to 5 by end of FY13.*
- **C-9 Core Outcome Measure/Under 21 :**

*To decrease drivers age 20 or younger involved in fatal crashes by 25% from the 2010 calendar year baseline of 86 to 73 by end of FY13.*
- **C-10 Core Outcome Measures/Pedestrians:**

*To decrease pedestrian fatalities 15% from the 2010 base calendar year baseline of 50 to 43 by end of FY13.*
- **B-1 Core Behavior Measure/Occupant Protection:**

*To increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles from the 2010 calendar year usage rate of 81% to 84% by end of FY13.*
- **Outcome Measure/Traffic Records:**

*To decrease the number of days crash data is available electronically from the crash event by 45% from 4.1 days in 2010 to 2.3 days by end of FY13.*

- **Outcome Measure/Traffic Records:**

*To decrease the number of days citation data is available electronically from the citation date by 15% from 10.5 days in 2010 to 8.9 days by end of FY13.*

- **Outcome Measure/Traffic Records:**

*To increase the percentage of agencies entering crash and citation data electronically by .1% from 99.9% in 2010 to 100% by end of FY13.*

#### **Achievement Measures**

- **Achievement Measure/Speed:**

*In FY2010 43,941 statewide speeding citations were issued, and in FY2011 there were 28,591 reported during national blitz campaigns, which represents a 35% decrease. There were 17,855 actual grant funded citations reported by awarded projects for FY2011. †*

- **Achievement Measure/Seat Belts:** *In FY2010 21,036 statewide seatbelt citations were issued, and in FY2011 there were 21,099 seatbelt citations issued which represents a minor increase during national blitz campaigns. There were 26,375 actual grant funded seatbelt citations reported by awarded projects for FY2011. †*

- **Achievement Measure/Impaired Driving:**

*In Calendar Year 2010, a total of 33,153 impaired driving citations were issued during the national impaired driving blitz campaign and in 2011 a total of 29,552. This represents a 10% decrease from previous year. There were 13,315 actual grant funded DUI citations reported by awarded projects for FY2011. †*

† Based on total DUI arrests for Calendar Year 2010 statewide national blitz campaigns for CIOT & DDOLUA data. The 2011 data is actual grant funded citations only. The Current 2011 grant funded citations utilized as baseline number, 5% increase for short term and 10% increase for long term.

## Project Selection and Development

Projects applications submitted that do not fall within the Priority Funding areas must include sufficient justification based on local data to illustrate why the MOHS should fund the project. In all cases, the project must be traffic safety related and must contribute to reducing injuries and fatalities as a result of motor vehicle crashes.

Applications for funding submitted for traffic safety activities are not restricted to any dollar value but must provide evidence of being cost effective. An application must state in detail the goals of the project, the problem to be addressed, and the associated implementation activities.

Applications for proposed highway safety activities received from State agencies and political subdivisions will be reviewed by the MS Office of Highway Safety staff in accordance with review criteria listed below. Applications selected for funding will be incorporated into designated Program Area Plans (PAPs) for review and approval. Upon approval, the PAPs and an executive summary of the highway safety activities will be combined to produce the State Highway Safety Plan (HSP) portion of the HSPP for each fiscal year. This HSP becomes the basis for federal funding support and is submitted as a single document for federal program approval. The MOHS adheres to the following steps for Project Development:

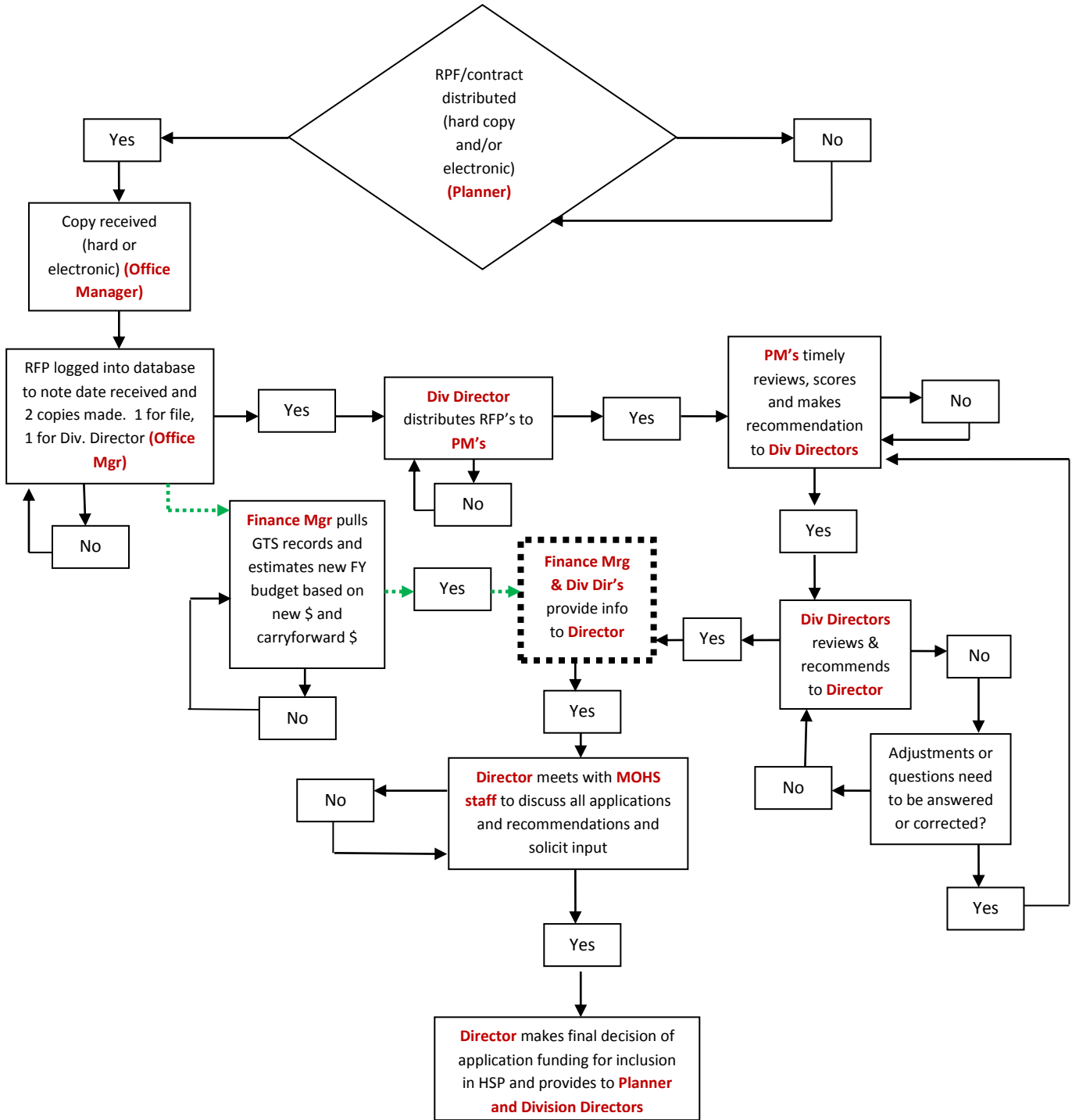
- Applications received by the MOHS will be logged in and checked to ensure they have all pertinent information and supporting documentation
- Finance Mgr. provides an estimated budget to the MOHS Director based on carry forward and anticipated funding
- Once received, the applications are sent to the Division Directors (DD) (based on type of application)
- Division Directors will distribute to the Program Managers (PM) for review based on the criteria listed below
- After review, the PM make recommendations to the DD
- DD meet with MOHS Director and makes recommendations
- Director meets with planning committee to review all recommendation and solicit input
- Once approved by the MOHS Director, the information is provided to the Planner and the DD

- DD will provided approved applications to PMs for them to obtain final signatures
- PMs will contact sub-grantees, obtain signatures and route to GR for signature

### Project Application Review Process

\*\* Not less than 40% of the State's annual Section 402 (and 154 funds allocated to alcohol) must be used for expenditures by local political subdivisions. Steps involved in the Project Development and Selection are detailed in the next chart.

# MISSISSIPPI OFFICE OF HIGHWAY SAFETY PROJECT DEVELOPMENT AND SELECTION PROCESS





# Highway Safety Plan

**PA FY 2013-01**

## **PLANNING AND ADMINISTRATION**

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The Mississippi Office of Highway Safety (MOHS) is responsible for development and implementation of the annual Highway Safety Plan based on an evaluation of highway safety problems within the State, the involvement of local units of government in the improvement of their highway safety planning and administrative efforts, the monitoring of progress and associated expenditures on the State and local levels, and the collection and analysis of statistics and other data relevant to highway safety in the State of MS.

The day-to-day internal management of the Highway Safety Program is coordinated by the MOHS Office Director. Programs under the Division Directors are Alcohol Countermeasures, Occupant Protection, Traffic Records, Motorcycle, Community Outreach, Judicial, and Police Traffic Services. Please refer to the appropriate sections in the Planning Document for a description of program area staffing and coordination. All P & A costs are matched 50/50 with State funds.

Through the planning and administration set aside funds, continuous efforts will be made to provide the resources necessary for planning, administration and coordination of the statewide Highway Safety Program. The planning and administration funding will provide for the salaries, fringe benefits, and travel expenses for the Office Director (100%), the Program Analyst/Planner (100%) and an Office Manager (33% 402 P&A, 33% 154 P&A, & 34% 410 P&A). Additionally, the salaries and fringe benefits for the Division of Public Safety Planning Executive Director (5% 402 P&A, 5% 154 P&A, 5% 410 P&A), Financial Branch Director (100%), Administrative Assistant (33%), Accounting Director (31%), Fiscal Officer (38%), and Internal Auditor (33% 402 P&A, 33% 154 P&A, 34% 410 P&A). The P & A covers costs associated with operating the Highway Safety Program to include contractual services, commodities, and indirect costs for administrative support. The administrative assistant provides support to the MOHS staff via the following duties: collecting and maintaining time and attendance records, receive and distribute incoming/outgoing correspondence, records minutes for staff and other meetings, answers phone, orders office supplies and other clerical duties as needed and requested.

The MOHS staff for State fiscal year 2012/2013 consists of the following: (See Organizational Chart)

1 Office Director	100% 402 P&A: Shirley Thomas
1 Program Analyst/Planner	100% 402 P&A: Tyra M. Simpson
1 Office Manager	33% 402 P&A, 33% 154 P&A, 34% 410 P&A: BJ Gaye
1 Executive Director	5% 402 P&A, 5% 154 P&A, 5% 410 P&A: Mark Allen
1 Administrative Assistant	33% 402 P&A: Marilyn Russell
1 Accounting Director	6% 402 P&A, 25% 154 P&A: Verneshia Cody
1 Fiscal Office	8% 402 P&A, 33% 154 P&A, 34% 410 P&A: Paul Ammerman
1 Internal Auditor	33% 402 P&A, 33% 154 P&A, 34% 410 P&A: Vacant
1 Financial Branch Director	100% 402 P&A: Anna Johnson
1 AL/Outreach Division Director	100% 154 AL: Sandra Moffett
1 OP/PTS Division Director	50% 402 OP; 50% PTS: Twyla Jennings
1 Program Manager	50% 402 OP; 50% PTS: Sheila Funchess
1 Alcohol Program Manager	100% 154 AL: Robin Layton
1 Alcohol Branch Director	100% 154 AL: Beth Loflin
1 Program Manager	50% 402 OP, 50% PTS: Ginny Stubbs
1 Traffic Records Coordinator	100% 408 TR: Robert Hancock
2 AL Program Managers	100% 154 AL: Mary Lukens, Agnes Willis
1 PTS Director	100% 402 PTS: vacant

Contract staff providing support to MOHS are:

1 Director: Tammy Moore  
 1 Deputy Director: Marcus Marbury  
 2 LEL Trainers: Trent Boyd & Vacant  
 2 Admin Assist: Melissa Harvey & Diane Byrd

1 Consultant: Ron Sennett

**FY 2013-01  
PLANNING AND ADMINISTRATION (P&A)**

	TOTAL (100%)	FEDERAL (50%)	MATCH (50%)
<b>PERSONAL SERVICES</b>			
Salaries & Wages:	\$239,785.88	\$119,892.94	\$119,892.94
Office Director (100%); Program Analyst/Planner (100%); Executive Director (15%); Administrative Assistant (33%), Office Manager (100%); Accounting Bureau Director (31%), Internal Auditor (33%); Financial Branch Director (100%); and Fiscal Officer (38%)			
Fringe Benefits	\$ 61,814.72	\$ 30,907.36	\$ 30,907.36
(24.9% of Salaries which consist of: Social Security, State Retirement, Group Insurance, Unemployment Insurance, and Workman's Compensation)			
Travel	\$ 40,199.40	\$ 20,099.70	\$ 20,099.70
Total Personal Services	<b>\$341,800.00</b>	<b>\$170,900.00</b>	<b>\$170,900.00</b>
<b>CONTRACTUAL SERVICES</b>			
Utilities	\$ 8,200.00	\$ 4,100.00	\$ 4,100.00
Telephone	12,000.00	6,000.00	6,000.00
Office Rent	95,000.00	47,500.00	47,500.00
Accounting Services	45,000.00*	22,500.00	22,500.00
Other Fees	10,000.00**	5,000.00	5,000.00
Total Contractual Services	<b>\$ 170,200.00</b>	<b>\$ 85,100.00</b>	<b>\$85,100.00</b>
GRAND TOTAL P&A	<b>\$ 512,000.00</b>	<b>\$ 256,000.00</b>	<b>\$256,000.00</b>

\* Accounting Services include:

1. State Personnel Board
2. SAAS
3. Tann, Brown & Russ (GAAP & Single Audits)
4. MMRS Fees
5. Audit Fees

\*\* Other Fees include ITS fees

## **FY2013 ALCOHOL/DRUG COUNTERMEASURES**

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### **Program Area Problem Identification:**

The State continues to see a decrease in fatal crashes and traffic fatalities. There was an 8% reduction in both fatal crashes and traffic fatalities in **2010 with 50 fewer fatal crashes and 59 fewer traffic fatalities**. Total **fatal crashes went from a total of 681 in 2009 to 567 in 2011**. Fatalities went down from **700 in 2009 to 630 in 2011**. **The alcohol related fatalities went down from 264 in 2009 to 120 in 2011**. The “**Drive Sober or Get Pulled Over**” public information and education campaign, coupled with strict traffic enforcement by State and local departments, document that the State has made significant progress in reducing deaths on the roadways.

In Mississippi for 2010, **36%** of all fatalities were alcohol related, while the national average was 37%. Currently (2011) alcohol related fatalities are down to **21.2%**, well below the national average. MOHS plans to continue in the efforts to reduce overall crashes, fatal crashes, injury and the economic losses caused by traffic crashes. Alcohol-related traffic crashes will continue to be a priority in program planning.

The total number of DUI arrests increased, **from 32,099 in 2009 to 33,153 in 2010 with a 10% reduction in 2011 to 29,552**. The **average (mean) BAC** for all DUI arrests during **2010 was .138, and remained the same in 2011, which is consistently** above the per se BAC of .08 and .02 for under age 21. The proximity of the mean for DUI arrests to .08 is a direct measure of the potential impact of DUI enforcement to raise the perception of risk for arrest among persons prone to drink and drive. The **finest assessed for DUI in Mississippi are above 7 million dollars annually**.

The MOHS’s primary goal is to assist State, local, non-profit organizations, community groups, institutions, colleges and universities in developing and implementing innovative highway safety programs which will in turn reduce the total number of fatal and serious injury crashes, including those that are alcohol related.

There are approximately eighty (80) impaired driving projects and programs being implemented in MS during FY13 federal fiscal year. These projects/programs consist of impaired driving activities such as enforcement, public information/outreach, education and training. The MOHS funds approximately

thirty-five (35) full-time Driving Under the Influence (DUI) officers in the State, the MS Law Enforcement Liaison (LEL) Office, including nine (9) LEL Troop Network Coordinators assigned to each of the nine (9) troop districts throughout the State (402 PTS), a Traffic Safety Resource Prosecutor and the MS Alcohol Safety Education Program conducted by MS State University (MSU), Mothers Against Drunk Driving (MADD) and many others.

The MS LEL Office conducts training for law enforcement agencies throughout the state. The TSRP travel statewide assisting courts, prosecutors, law enforcement agencies, etc. in the prosecution of DUI cases throughout the State. The MS LEL's and TSRP work in conjunction to provide training in Standard Field Sobriety Testing (SFST), Advanced Roadside Impaired Driving Education (ARIDE) and Drug Recognition Expert (DRE) Courses throughout the State. Additionally, the TSRP conducts training conferences each year for prosecutors and law enforcement officers working together along with Judicial training for Judges in conjunction with the State's Judicial College. The TSRP works with the State's Judicial College in training for Judges and Court Clerks. The TSRP conducts training session for new recruits at the State's police academy.

In conjunction with the statewide training, education, public information, outreach programs and activities being conducting (by law enforcement, prosecutors, community outreach, the MS LEL Office, colleges, universities, non-profits, the TSRP, etc.) the State is experiencing the benefit of a consistent decline in the overall conviction rate of DUI's in the State from 88.9% in 2010 to 83.3% in 2011.

Other analysis conducted by the MOHS Traffic Records Coordinator for Justice Courts throughout the State revealed **80.34% conviction rate from 2009 to 2011**. Unfortunately, the State does not have a centralized electronic reporting system in which all dispositions for citations/arrests are instantly recorded, analyzed and evaluated on a routine basis.

Currently, Mississippi does not have a Judicial Outreach Liaison (JOL) in place. The JOL and court monitor program is needed to address the problems identified with the State's DUI conviction rate.

The State must also make the current ignition interlock law a primary focus for FY2013. Currently there are no installation stations within the State to install the devices after sentencing and the current law must be revised making it a mandatory sentence for repeat offenders. Presently the ignition interlock is an optional sentencing and not required for repeat offenders. Therefore, ignition interlock is not being utilized in the sentencing of repeat offenders due to the lack

of knowledge by judicial, lack of installation sites in the State and lack of monitoring process after sentencing.

As a part of the overall Highway Safety Impaired Driving Program, impaired motorcycle riders will be an emphasis area the FY13 grant period. Officers will receive specialized training on the enforcement of impaired riders. MOHS will engage in an active public education and information campaign.

### **FY13 Proposed Strategies**

Alcohol countermeasures projects proposed for this fiscal year includes designated DUI enforcement units in problem localities. As a part of impaired driving funded programs, applicants are required to establish and implement seat belt use policies for their individual agencies, attend and participate in the Mississippi Association of Highway Safety Leaders meetings, and the National Impaired Driving Blitz initiatives including statewide campaigns utilizing the national message “*Drive Sober or Get Pulled Over*”. Subgrantees awarded under alcohol countermeasure programs are encouraged to attend STORM during the training conferences along with utilization of resources and training offered by the LEL office as it relates to the impaired driver.

**STEP PROGRAMS** – The Selective Traffic Enforcement Program (STEP) - include projects which pay overtime activities (above and beyond agency’s current enforcement activities) for increased law enforcement. All STEP programs must either have established written STEP operating policies and procedures, or will develop written policies and procedures before STEP grants can be executed.

### **STEP ENFORCEMENT PERIODS**

Law Enforcement agencies must participate in the following required State and national campaigns for impaired driving campaigns during the grant period as follows:

**NATIONAL CAMPAIGNS:** Must conduct minimum of four (4) checkpoints and/or saturation patrols during these campaigns/blitz periods.

- Christmas/New Year’s Impaired Driving Campaign
- Labor Day Impaired Driving Campaign

**STATE HOLIDAY CAMPAIGNS:** Must conduct minimum of two (2) checkpoints and/or saturation patrols during these holiday campaigns/blitz periods.

- Thanksgiving Holiday period
- Super Bowl Sunday (at least one checkpoint/saturation for one day event)
- Memorial Day Holiday period

- 4<sup>th</sup> of July weekend

**NOTE:** *Campaign participation should include pre & post earned media campaigns, public information and educational events.*

State police and local law enforcement will be involved in conducting these six high visibility enforcement blitz efforts which will include checkpoints, saturation patrols and other detailed activities in a joint effort to reduce the number of alcohol-related fatalities in Mississippi.

MOHS, along with all awarded agencies, will implement activities in support of national highway safety goals to reduce impaired driving motor vehicle related fatalities (according to their specific funding source). All awarded contract are required to complete the HVE Compliance form at implementation which defines the mobilizations and sustained enforcement activities.

Law enforcement will use the following criteria to help identify locations in each county and city for intensified enforcement including sobriety checkpoints and saturation patrols. Selection of intensified enforcement areas will be determined by:

- Unusual incidence of alcohol/drug related crashes,
- Alcohol/drug impaired driving violations,
- Unusual number of nighttime single vehicle crashes and/or
- Any other documented alcohol/drug related vehicular incidents

Enforcement agencies will be strongly advised to ensure the site itself has maximum visibility from each direction and has sufficient illumination to ensure safety during night inspection along with the use of reflective vest (use of vest outlined by MDOT).

Enforcement efforts from county, local law enforcement and the Mississippi Highway Patrol will be concentrated in areas which have been identified as having 65% of the total impaired driving fatalities and severe injuries crashes in Mississippi. Local Office of Highway Safety DUI projects will engage in saturation patrols and sobriety checkpoints.

The MOHS will continuously seek to develop and implement programs in the areas of enforcement, training, public awareness and community outreach, etc. in an effort to address impaired highway safety issues identified in FY12. The

implementation of these programs will assist the State in meeting the impaired driving highway safety goals and performance measures for FY13.

- **C-5 Core Outcome Measure/Alcohol and Other Drugs:**

- To decrease alcohol impaired driving fatalities 40% from the 2010 calendar year of 236 to 200 by end of FY13.*

- *To decrease number of alcohol related motorcyclist fatalities from 10 in 2010 calendar year to 7 by the end of FY13.*
    - *To decrease the number of impaired related crashes involving drivers under the age of 21 from 8 in 2010 to 6 by the end of FY13.*
    - *To increase the percentage of DUI convictions by 10% from 83.3% in 2012 to 92% by end of FY13.*

**Achievement Measure/Impaired Driving:**

- *In Calendar Year 2010, a total of 33,153 impaired driving citations were issued during the national impaired driving blitz campaign and in 2011 a total of 29,552. This represents a 10% decrease from previous year. There were 13,315 actual grant funded DUI citations reported by awarded projects for FY2011.*

**Strategies:**

Increase the number of grant funded DUI arrests from 13,315 in 2011 to 13,981 by end of FY13 to help reduce the total number of DUI related fatalities and injuries.

- Participate in the National Drunk Driving Crackdowns.
  - Distribute education and outreach materials
  - Fund enforcement to multiple agencies(checkpoints/saturation patrol)
  - Fund full time DUI Officers
  - Issue press releases
  - Fund paid media
- Provide statewide training for Standardized Field Sobriety Training, Advanced Roadside Impaired Driving Expert, Drug Recognition Expert, and Complete Traffic Stops.



- Continue funding the LEL Training Program
  - Provide classes free of cost for law enforcement
  - Provide technical support for law enforcement agencies thru LEL's
- Implement DUI enforcement projects which utilize STEP high visibility enforcement activities.
- Fund impaired driving checkpoints and/or saturation patrol Training
  - Impaired project agencies within a high risk location will conduct at least one special impaired driving enforcement operation per month
  - Distribute National Impaired Driving Campaign Blitz information/reporting packet
  - MHP will conduct at least two safety checkpoints per month within each of the areas ranked highest for alcohol related fatalities in the State
  - Each local project will generate earned media and shall utilize the earned media before, during and after planned high visibility enforcement efforts conducted during the National Impaired Driving Blitz Campaigns and State holiday campaigns
- Conduct an attitudinal survey based on the NHTSA/GHSA agreed upon questions to track driver attitude and awareness related to impaired driving.
- Contract with Research Group to perform Behavioral Measures Survey
  - Conduct Survey within final quarter of grant period
  - Generate final analysis report to include in the Annual Report
- Evaluate grant funded impaired driving activities
- Review monthly cost report
  - Review monthly activity reports
  - Review quarterly progress reports
  - Conduct in-house monitoring
  - Conduct on-site monitoring visits
- Fund a JOL and court monitors to address the decline in DUI convictions throughout the State.
- Hire Judicial Liaison
  - Hire two Court Monitors
  - Increase Judicial training
  - Work in conjunction with other impaired driving programs, i.e. TSRP and LEL programs
  - Address the decline in impaired driving (DUI) conviction rate throughout the state

- Implement educational alcohol/drug programs aimed at reducing the number of impaired drivers under the age of 21, to include parent education.
  - Contract with MADD
  - Fund and conduct internal and external outreach programs
  - Provide driver education materials and information
  
- Improve education on new and/or updated laws related to alcohol/drug impaired driving. (Social Host and Child Endangerment Laws)
  - Supply services thru the LEL Program and TSRP Program
  - Provide information thru MAHSL Meetings
  - Enforce Underage Drinking Laws (EUDL) thru enforcement and education
  - Work in conjunction with Alcoholic Beverage Control (ABC) on underage drinking and server training programs beginning in 2013
  - Provide training thru MASEP and S.T.O.R.M.
  
- Provide Prosecutorial and Judicial Training
  - TSRP
  - Alcoholic Beverage Control (ABC)
  - Conferences
  - Judicial College
  - MASEP

## **2013 Impaired Driving Program Area Project Descriptions:**

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**Project Number: 13-TA-205-1**

**Project Title: Brandon Police Department DUI Enforcement**

**Project Description:** The Brandon Police Department will utilize grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Brandon is located in Rankin County, with a city population of 21,705. Brandon is listed in the top twenty five cities for serious injury crashes, according to the 2011 State traffic crash data. The agency will utilize the grant funds for overtime, fringe, and equipment: 4 PBTs, DUI related training and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$40,000.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-893-1**

**Project Title: Byhalia Police Department DUI Enforcement**

**Project Description:** The Town of Byhalia will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The Town of Byhalia is located in Marshall County, town population of 1,302. Marshall County is listed in the top twenty counties for crashes according to the 2011 State traffic crash data. The agency will utilize the grant funds for overtime, fringe; equipment: In-car camera; DUI related training; and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$35,300.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-255-1**

**Project Title: City of Carthage DUI Enforcement**

**Project Description:** The City of Carthage will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Carthage has a population of 5,075. The agency will utilize the grant funds for the salary of 1 full time officer, overtime, fringe, travel, equipment: 1 Tire spike system, 1 Digital Camera with memory card and case; to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$53,878.00 Federal Funding Source 154 AL**  
Additional funding: \$5,000.00 Federal Funding Source 405

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**Project Number: 13-TA-114-1**

**Project Title: Coahoma County Sheriff's Department DUI Enforcement**

**Project Description:** The Coahoma County Sheriff's Department will utilize the grant funds to not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Coahoma County has a population of 26,151. Coahoma County is listed in the top twenty counties for total crash rates and injuries per mile, according to the 2011 State traffic crash data. The agency will utilize the grant funds for 1 full time officer and overtime and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$55,166.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-116-1**

**Project Title: Covington County SO DUI Enforcement**

**Project Description:** The Covington County Sheriff's Office will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Covington County has a population of 20,676. The agency will utilize the grant funds for 1 full time DUI officer, overtime, fringe, travel, and commodities for 5 breakaway public safety vests to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$51,420.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-269-1**

**Project Title: D'Iberville Police Department DUI Enforcement**

**Project Description:** The D'Iberville Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. D'Iberville is located in Harrison County, with a city population of 9,865. Harrison County is listed in the top twenty counties for total crash rate, MHP crash rate, injury rate and injuries per mile according to the 2011 State traffic crash data. The agency will utilize the grant funds for 1 full time officer, overtime, fringe, travel, and equipment: In-car camera, 4 PBTs, and 1 in-car laptop with stand to conduct

described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$86,300.00 Federal Funding Source 154 AL**

Additional funding: \$10,000.00 Federal Funding Source 405

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**Project Number: 13-TBD**

**Project Title: DUI 100 Club Recognition**

**Project Description:** Since 1983, Mississippi law enforcement officers have been recognized by the MOHS for their extended efforts in removing impaired drivers from streets and roadways throughout the state. Officers who have written at least 100 DUI citations are inducted into the DUI 100 Club for the year in which they are honored.

**Budget: \$30,000.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-770-1**

**Project Title: Ecru Police Department DUI Enforcement**

**Project Description:** The Ecru Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Ecru is located in Pontotoc County, with a city population of 1,078. The agency will utilize the grant funds for overtime, fringe, equipment and supplies which include: 1 PBT, 2 traffic vest and 1 set of traffic cones to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$3,725.00 Federal Funding Source 154 AL**

Additional funding: \$3,500.00 Federal Funding Source 405

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**Project Number: 13-TA-277-1**

**Project Title: Florence Police Department DUI Enforcement**

**Project Description:** The Florence Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Florence is located in Rankin County and has a city population of 4,141. The agency will utilize the grant funds for 1 full time DUI officer, overtime, fringe and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$45,400.00 Federal Funding Source 154 AL**

Additional funding: \$10,000.00 Federal Funding Source 405

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**Project Title: Forrest County District Attorney Designated DUI Conviction Project**

**Project #: 13-TA-118-1**

**Project Description:** The 12<sup>th</sup> Judicial District seeks funding for a dedicated DUI-focused Assistant District Attorney. The ADA will direct their time to DUI related issues within the 12<sup>th</sup> Judicial District. General work duties include the handling of all aspects of felony DUI related cases in the District Attorney's Office. Additional responsibilities are to assist law enforcement during investigations; review DUI cases for grand jury presentations; present DUI cases to the grand jury on a monthly basis in Forrest County and prepare DUI cases for trial and for prosecution. The ADA will to assist the 15<sup>th</sup> Judicial District (including Lamar, Lawrence, Marion, Pearl River and Jefferson Davis counties) since the City of Hattiesburg lies within two separate Judicial Districts. The ADA will educate at-risk individuals by accommodating area schools, colleges and universities with regular speaking engagements regarding the dangers and consequences of driving under the influence. The funding will be utilized for the salary for D.A., fringe, travel, and office supplies.

**Budget: \$90,418 Federal Funding Source 154 AL**

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**Project Number: 13-TA-120-1**

**Project Title: George County Sheriff's Office DUI Enforcement**

**Project Description:** The George County Sheriff's Office will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. George County has a population 22,568 and is listed in the top twenty counties for total MHP crash rate according to the 2011 State traffic crash data. The agency will utilize the grant funds for overtime for enforcement officers, fringe and equipment: In-car camera and 2 PBTs to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$25,000.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-284-1**

**Project Title: City of Grenada DUI Enforcement**

**Project Description:** The Grenada Police Department will utilize the grant funds for to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Grenada has a population of 14,879. The agency will utilize the grant funds for 1 full time DUI officer, overtime, fringe, and 1 box of PBT mouth pieces to conduct

described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$47,833.00 Federal Funding Source 154 AL**

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**Project Title: Hattiesburg Police Department DUI Enforcement Project**

**Project #: 13-TA-215-1**

**Project Description:** The Hattiesburg Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Hattiesburg has a population of 45,929 and is located in Forrest County. Forrest County is listed in the top twenty counties for total crash rate per 10,000 population, MHP crash rate per 100M VMT, Injury rate per 10,000 population and Injuries per mile of county road, according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salary of 1 full time DUI officer, overtime, fringe, travel, commodities, contractual services and equipment: 2 PBTs to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$84,178 Federal Funding Source 154 AL**

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**Project Number: 13-TA-125-1**

**Project Title: Hinds County Impaired Driving Enforcement /LEL Network Troop C**

**Project Description:** The Hinds County Sheriff's Office will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Hinds County has a population 245,485 and is listed in the top twenty five counties for total crash rate per 10,000 population, and injuries per mile of county road according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salaries for 3 full time DUI officers, 1 part time DUI Coordinator, overtime, fringe, travel, equipment: 10 Portable Breath Testers, and LEL Network Meetings and commodities to conduct 3 LEL Troop Network meetings (1 per Quarter with exception of 3<sup>rd</sup> quarter) to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$179,700.00 Federal Funding Source 154 AL**

**Additional funding: \$15,000.00 Federal Funding Source 405**

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**Project Number: 13-TA-288-1**

**Project Title: Indianola Police Department DUI Enforcement**

**Project Description:** The Indianola Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Indianola has a population of 10,683. The agency will utilize the grant funds for the salary of 1 full time salary for DUI officer, overtime, fringe, and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$49,755.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-134-1**

**Project Title: Jones County Sheriff Department DUI Enforcement**

**Project Description:** The Jones County Sheriff Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Jones County has a population of 68,010. Jones County is listed in the top twenty counties for MHP Crash Rate and Injuries per Mile according to the 2011 State traffic crash data. The agency will utilize the grant funds for salaries for 2 full time and 1 part time officer, fringe, commodities and equipment: 2 PBTs and stop sticks to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$94,651.00 Federal Funding Source 154 AL**

Additional funding: \$10,000.00 Federal Funding Source 405

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**Project Number: 13-TA-137-1**

**Project Title: Lamar County Sheriff's Department DUI Enforcement**

**Project Description:** The Lamar County Sheriff's Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Lamar County has a population 55,658. Lamar County is listed in the top ten for crashes for MHP crash rate per 100M VMT according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salary for 1 full time officer, overtime for officers and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$54,500.00 Federal Funding Source 154 AL**



Additional funding: \$5,000.00 Federal Funding Source 405

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**Project Number: 13-TA-138-1**

**Project Title: Lauderdale County Sheriff's Department DUI Enforcement**

**Project Description:** The Lauderdale County Sheriff's Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Lauderdale County has a population of 80,261. Lauderdale County is listed in the top twenty counties for MHP crash rate, injury rate and injuries per mile, according to the 2011 State traffic crash data. The agency will utilize the grant funds for salaries for 2 full time officers, overtime for traffic officers, fringe, DUI related training and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$100,500.00 Federal Funding Source 154 AL**

Additional funding: \$10,000.00 Federal Funding Source 405

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**Project Number: 13-TA-296-1**

**Project Title: Leland Police Department**

**Project Description:** The Leland Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Leland is located in Washington County, with a city population of 5,000. The agency will utilize the grant funds for overtime for 3 full time officers, fringe, DUI related training, and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$19,800.00 Federal Funding Source 154 AL**

Additional funding: \$5,000.00 Federal Funding Source 405

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**Project Number: 13-TA-203-1**

**Project Title: Long Beach Police Department DUI Enforcement**

**Project Description:** The Long Beach Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Long Beach is located in Harrison County and has a population of 14,792. The agency will utilize the grant funds for full time salary for 1 DUI officer, overtime, fringe and 3 PBTs to

conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$50,017.00 Federal Funding Source 154 AL**

Additional funding: \$7,000.00 Federal Funding Source 405

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**Project Number: 13-TA-220-1**

**Project Title: Louisville Police Department DUI Enforcement**

**Project Description:** The Louisville Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Louisville is located in Winston County and has a city population of 6,631. The agency will utilize the grant funds for the salary for 1 full time DUI officer, overtime, and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$54,000.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-299-1**

**Project Title: Lucedale Police Department DUI Enforcement**

**Project Description:** The City of Lucedale will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Lucedale is located in George County, with a city population of 2,953. George County is listed in the top twenty five counties for serious injury crashes and in the top twenty for MHP crash rate per 100M VMT according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salary for 1 full time officer and overtime, DUI related training and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$44,556.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-303-1**

**Project Title: Magee Police Department DUI Enforcement**

**Project Description:** The Magee Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Magee is located in Simpson County and has a city population of 4,141. The agency will utilize the grant funds for the salary for 1 full time DUI officer, overtime, fringe, travel, and

equipment: 3 portable breath testers, & 1 laptop computer to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$63,500.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-146-1**

**Project Title: Marion County DUI Enforcement**

**Project Description:** The Marion County Sheriff's Office will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Marion County has a population of 28,000. The agency will utilize the grant funds for the salary for 1 full time DUI officer, overtime, fringe, travel, commodities: disposable mouthpieces, 1 set of heavy duty traffic cones, 5 traffic vests, and equipment: 4 PBTs to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$57,137.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-408-1**

**Project Title: MHP - DUI Enforcement Program**

**Project Description:** The Department of Public Safety, MHP, will utilize the grant funds to conduct not less than thirty six (36) high visibility DUI enforcement checkpoints and/or saturation patrols, eighteen (18) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Mississippi has a population of 2,978,512, according to the 2010 census. The requested overtime funds will be used to continue funding Mississippi Highway Patrol DUI Task Force using off-duty manpower. This Task Force will be used for special DUI enforcement details locations identified as problem areas. MHP will utilize the grant funds for overtime for officers, fringe, DUI related training and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$1,994,000.00 Federal Funding Source 154 AL**

Additional funding: \$150,000.00 402OP; and \$493,731.00 402PTS

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**Project Number: 13-TA-410-1**

**Project Title: MOHS 154 Alcohol Impaired Driving P & A**

**Project Description:** The P&A will be used to offset costs of direct and indirect expenses attributed to the overall management of the State's 154 AL funded Impaired Driving Program. Costs could include salaries and related personnel benefits for technical, administrative, and clerical staff for the State's Impaired

Driving Program. Personnel services include salary for an Office Manager at 33%. P&A costs include other office expenses, such as travel, equipment, supplies, rent and utility expenses necessary to carry out the functions of the State's 154 Impaired Driving Program.

P & A contractual services, other expenses related to 154 project(s), for continued pursuit of the grant management system will be included with this funding.

**Budget: \$300,000.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-410-2**

**Project Title: MOHS Alcohol Countermeasures Coordination & Program Management**

**Project Description:** Program provides program management in the alcohol impaired driving program area to coordinate statewide and local law enforcement efforts related to DUI operations, national impaired driving blitz campaigns and other projects related to impaired driving efforts. Program oversees funding to state and local law enforcement agencies for overtime enforcement, and assist in developing strategies for inter-jurisdictional enforcement efforts. Collaborate with the State's law enforcement liaisons, TSRP, and others alcohol related programs to increase effectiveness and efficiency of law enforcement efforts to reduce DUI. Provide program management for the planned MOHS alcohol impaired driving outreach projects, surveys and the "Drive Sober or Get Pulled Over" National Mobilization. Assist with impaired driving media campaign during National DSOGPO blitz period as needed and/or requested. Personnel services will include salaries and benefits for a Division Director at 100%, Branch Director and three (3) Program Managers at 100%. Travel, supplies, and training will also be included in the project for monitoring, workshops, seminars and program management at the same percentage.

**Budget: \$425,000 Federal Funding Source 154 AL**

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**Project Number: 13-TA-148-1**

**Project Title: Monroe County DUI Enforcement**

**Project Description:** The Monroe County Sheriff's Office will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Monroe County has a population of 38,014. The agency will utilize the grant funds for overtime, fringe, and equipment: 1 PBT with mouth pieces to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$12,634.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-149-1**

**Project Title: Montgomery County Sheriff's Office DUI Enforcement**

**Project Description:** The Montgomery County Sheriff's Office will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Montgomery County has a population of 12,388. The agency will utilize the grant funds for the salary for 1 full time DUI officer, overtime, fringe, travel, and equipment: one Micro digital video camera to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$41,010.00 Federal Funding Source 154 AL**

**Additional funding: \$5,000.00 Federal Funding Source 402OP**

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**Project Number: 13-TA-311-1**

**Project Title: Morton Police Department DUI Enforcement**

**Project Description:** The Morton Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Morton is located in Scott County and has a city population of 3,482. The agency will utilize the grant funds for overtime and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$5,925.00 Federal Funding Source 154 AL**

**Additional funding: \$2,500.00 Federal Funding Source 402OP**

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**Project Number: 13-TA-150-1**

**Project Title: Neshoba County DUI Enforcement**

**Project Description:** The Neshoba County Sheriff's Office will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Neshoba County has a population of 29,676. Neshoba County is listed in the top twenty five counties for serious injury crashes according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salary of 1 full time DUI officer, overtime, fringe, travel, equipment: 1 in-car camera system, 1 laptop with printer, and 1 spike strip system to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$54,272.00 Federal Funding Source 154 AL**

**Additional funding: \$5,000.00 Federal Funding Source 402OP**

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**Project Number: 13-TA-224-1**

**Project Title: New Albany DUI Enforcement**

**Project Description:** The New Albany Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. New Albany is located in Union County and has a city population of 8,500. The agency will utilize the grant funds for the salary of 1 full time DUI officer, overtime, fringe, commodities and equipment: 4 PBTs/mouth pieces, 4 Flash Lights to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$65,668.00 Federal Funding Source 154 AL**

**Additional funding: \$11,800.00 Federal Funding Source 402OP**

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**Project Number: 13-TA-151-1**

**Project Title: Newton County Sheriff's Office DUI Enforcement**

**Project Description:** The Newton County Sheriff's Office will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Newton County has a population of 21,720. The agency will utilize the grant funds for the salary of 1 full time DUI officer, fringe and equipment: 2 spike strips to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$33,292.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-316-1**

**Project Title: Ocean Springs Police Department DUI Enforcement**

**Project Description:** The City of Ocean Springs will utilize the grant funds for DUI Enforcement to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Ocean Springs is located in Jackson County, with a city population of 17,442. The City of Ocean Springs is listed in the top twenty for serious injury crashes and Jackson County is ranked in the top twenty counties total crash rate, MHP crash rate, injury rate and injuries per mile of county road, according to the 2011 State

traffic crash data. The agency will utilize the grant funds for overtime for officers, DUI related training and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$24,500.00 Federal Funding Source 154 AL**

Additional funding: \$5,000.00 Federal Funding Source 402OP

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**Project Number: 13-TA-153-1**

**Project Title: Oktibbeha County Sheriff's Office DUI Enforcement**

**Project Description:** The Oktibbeha County Sheriff's Office will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Oktibbeha County has a population of 47,671. Oktibbeha County is listed in the top twenty five counties for total crash rate per 10,000 population and MHP Crash rate per 100 Million VMT, according to the 2011 State traffic crash data. The agency will utilize the grant funds for overtime, fringe, commodities, and equipment: PBTs and flashlights to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$24,800.00 Federal Funding Source 154 AL**

Additional funding: \$12,182.00 Federal Funding Source 402OP

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**Project Number: 13-TA-155-1**

**Project Title: Pearl River County DUI Enforcement**

**Project Description:** The Pearl River County Sheriff's Office will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Pearl River County has a population of 55,834. Pearl River County is ranked in the top twenty counties in Mississippi for crashes in injuries per mile of county road, according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salary of 1 full time DUI officer, 1 grant administrator, overtime, fringe, and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$96,771.00 Federal Funding Source 154 AL**

Additional funding: \$5,000.00 Federal Funding Source 402OP

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**Project Number: 13-TA-228-1**

**Project Title: Philadelphia Police Department DUI Enforcement**

**Project Description:** The Philadelphia Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or

saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Philadelphia is located in Neshoba County and has a city population of 7,477. The agency will utilize the grant funds for the salary of 1 full time DUI officer, overtime, and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$44,983.00 Federal Funding Source 154 AL**

Additional funding: \$9,200.00 Federal Funding Source 402OP

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**Project Number: 13-TA-323-1**

**Project Title: Plantersville Police Department DUI Enforcement**

**Project Description:** The Plantersville Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Plantersville is located in Lee County and has a city population of 1,155. Lee County is ranked 15 in Total Crash Rate per 10,000 population, 19 in Injury Rate per 10,000 population and 14 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the grant funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$7,297.00 Federal Funding Source 154 AL**

Additional funding: \$3,500.00 Federal Funding Source 402OP

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**Project Number: 13-TA-325-1**

**Project Title: Poplarville Police Department DUI Enforcement**

**Project Description:** The Poplarville Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Poplarville is located in Pearl River County and has a city population of 2,888. The agency will utilize the grant funds for the salary of 1 full time DUI officer, overtime, fringe, and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$46,886.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-230-1**

**Project Title: Ridgeland Police Department DUI Enforcement**

**Project Description:** The Ridgeland Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Ridgeland is located in Madison County and has a city population of 24,047. The agency will utilize the grant funds for the salaries of 2 full time DUI officers, overtime, and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$82,000.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-162-1**

**Project Title: Scott County Sheriff's Department DUI Enforcement**

**Project Description:** The Scott County Sheriff's Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Scott County has a population 28,264. Scott County is listed in the top twenty counties for total injuries per mile according to the 2011 State traffic crash data. The agency will utilize the grant funds for overtime, fringe and equipment: 4 PBTs to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$12,200.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-164-1**

**Project Title: Simpson County Sheriff's Office DUI Enforcement**

**Project Description:** The Simpson County Sheriff's Office will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Simpson County has a population of 29,000. The agency will utilize the grant funds for salaries of 2 full time DUI officers, overtime, fringe, and equipment: 1 PBT and an In-Car Camera to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$86,843.00 Federal Funding Source 154 AL**

**Additional funding: \$5,000.00 Federal Funding Source 402OP**

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**Project Number: 13-TA-166-1**

**Project Title: Stone County Sheriff's Department DUI Enforcement**

**Project Description:** The Stone County Sheriff's Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Stone County has a population of 17,786. Stone County is listed in the top twenty counties for injuries per mile according to the 2011 State traffic crash data. The agency will utilize the grant funds for overtime, fringe, DUI related training and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$95,900.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-708-1**

**Project Title: Sobriety Trained Officers Representing Mississippi (S.T.O.R.M.)**

**Project Description:** Training officers in proper DUI Enforcement techniques and adding to their arsenal of resources through additional training will aid in reducing the number of motor vehicle crashes and saving lives. S.T.O.R.M. (Sobriety Trained Officers Representing Mississippi) is a 501 (c) (3) organization dedicated to the networking and semi-annual training of all DUI (Driving Under the Influence) Enforcement Officers within the State of Mississippi. The organization currently has approximately 1,400 members statewide comprised of municipal, county, State and federal law enforcement officers as well as other members in various fields of roadway safety. Grant funds will be used to fund DUI related training programs.

**Budget: \$23,524.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-357-1**

**Project Title: Wiggins Police Department DUI Enforcement**

**Project Description:** The Wiggins Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Wiggins is located in Stone County, with a city population of 5,100. Stone County is listed in the top twenty counties for injuries per mile of county road according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salary of 1 full time DUI officer, overtime, fringe, equipment: 4 PBTs, DUI related training and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$50,200.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-358-1**

**Project Title: Winona Police Department DUI Enforcement**

**Project Description:** The Winona Police Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Winona is located in Montgomery County and has a city population of 5,043. The agency will utilize the grant funds for the salary of 1 full time DUI officer, overtime, fringe, equipment: 1 in-car camera, 1 PBT and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$57,911.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-180-1**

**Project Title: Winston County Sheriff's Office DUI Enforcement**

**Project Description:** The Winston County Sheriff's Office will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Winston County has a population of 20,000. The agency will utilize the grant funds for the salary of 1 full time DUI officer, overtime, fringe, commodities: traffic safety vest, equipment: PBT and flare alert beacons to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$39,492.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-182-1**

**Project Title: Yazoo County DUI Enforcement**

**Project Description:** The Yazoo County Sheriff's Department will utilize the grant funds to conduct not less than four (4) high visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Yazoo County has a population of 29,000. The agency will utilize the grant funds for the salary of 1 full time DUI officer and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$38,999.00 Federal Funding Source 154 AL**

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Section 154 Funds Sub-grantee	154 Alcohol DUI Enforcement Projects & Budget Category(s)	Federal	Match	154 to Local
Brandon Police Dept 13-TA-205-1	Personnel: Overtime and fringe; training; Travel and Equipment: 4 PBTs	\$40,000.00	\$0.00	\$40,000.00
Byhalia Police Dept 13-TA-893-1	Personnel: Overtime and fringe; training; travel and Equipment: In-car camera	\$35,300.00	\$0.00	\$35,300.00
Carthage Police Dept 13-TA-255-1	Personnel: 1 Full time DUI Officer, Overtime and Fringe; Travel and Equipment: Tire Spike System, 1 Digital Body Camera w/case	\$53,878.00	\$0.00	\$53,878.00
Coahoma County S.O. 13-TA-114-1	Personnel: Overtime and Fringe	\$55,166.00	\$0.00	\$55,166.00
Covington County S.O. 13-TA-116-1	Personnel: Full time DUI Officer, Overtime and Fringe; Travel, and Commodities	\$51,420.00	\$0.00	\$51,420.00
D'Iberville Police Dept 13-TA-269-1	Personnel: Full time DUI Officer, Overtime and Fringe; Travel, and Equipment: In-car camera, In-car laptop w/stand and 4 PBTs	\$86,300.00	\$0.00	\$86,300.00
DUI 100 Club Recognition 13-TA-410-3	Award Luncheon for DUI officers	\$30,000.00	\$0.00	\$0.00
Ecru Police Dept 13-TA-770-1	Personnel: Overtime and Fringe; and Equipment: PBT, 2 safety vest, and traffic cones	\$3,725.00	\$0.00	\$3,725.00
Florence Police Dept 13-TA-277-1	Personnel: Full time DUI Officer, Overtime and Fringe; and Travel	\$45,400.00	\$0.00	\$45,400.00

Forrest County District Attorney 13-TA-118-1	Personnel: Salary and Fringe;	\$90,418.00	\$0.00	\$90,418.00
George County S.O. 13-TA-120-1	Personnel: Overtime and Fringe; and Equipment: In-car camera, and 2 PBTs	\$25,000.00	\$0.00	\$25,000.00
Grenada Police Dept 13-TA-284-1	Personnel: Full time DUI Officer, Overtime and fringe; and commodities	\$47,833.00	\$0.00	\$47,833.00
Hattiesburg Police Dept 13-TA-215-1	Personnel: Full time DUI Officers, Overtime and Fringe; Commodities; and Equipment: 2 PBTs	\$84,178.00	\$0.00	\$84,178.00
Hinds County S.O. Enforcement <b>LEL Project</b> 13-TA-125-1	Personnel: 3 Full time DUI Officers, Part time Coord. Overtime and Fringe; Travel; Commodities; and Equipment: 10PBTs	\$179,700.00	\$78,000.00	\$179,700.00
Indianola Police Dept 13-TA-288-1	Personnel: Full time DUI Officer, Overtime and Fringe; and Travel	\$49,755.00	\$0.00	\$49,755.00
Jones County S.O. 13-TA-134-1	Personnel: 2.5 Officers, and Fringe; Commodities; and Equipment: 10 PBTs	\$94,651.00	\$0.00	\$94,651.00
Lamar County S.O. 13-TA-137-1	Personnel: Full time DUI Officer, Overtime and Fringe; and Travel	\$54,500.00	\$0.00	\$54,500.00
Lauderdale County S.O. 13-TA-138-1	Personnel: 2 Full time DUI Officer, Overtime and Fringe; Training and Travel	\$100,500.00	\$0.00	\$100,500.00
Leland Police Dept 13-TA-296-1	Personnel: Overtime for 3 Full time DUI Officer, and Fringe; Travel; and Training	\$19,800.00	\$0.00	\$19,800.00
Long Beach Police Dept 13-TA-203-1	Personnel: Full time Officers, Overtime and Fringe; and equipment: 3 PBTs	\$50,017.00	\$0.00	\$50,017.00
Louisville Police Dept	Personnel: Full time DUI Officer, Overtime	\$54,000.00	\$0.00	\$54,000.00

13-TA-220-1	and Fringe			
Lucedale Police Dept 13-TA-299-1	Personnel: Full time DUI Officer, Overtime and Fringe; Training; and Travel	\$44,556.00	\$0.00	\$44,556.00
Magee Police Dept 13-TA-303-1	Personnel: Full time DUI Officer, Overtime and Fringe; Travel and Equipment: 3 PBTs	\$63,500.00	\$0.00	\$63,500.00
Marion County S.O. 13-TA-146-1	Personnel: Full time DUI Officer, Overtime and Fringe; Travel; Commodities and Equipment: 4 PBTs	\$57,137.00	\$0.00	\$57,137.00
MOHS P & A Program 13-TA-410-1	P & A - State's Impaired Driving Program: Salaries, Fringe, Technical, Administrative, and clerical staff; Office Expenses; Travel; Equipment; Supplies; Contractual - Rent & Utilities	\$300,000.00	\$0.00	\$0.00
MOHS Alcohol Countermeasures Coordination & Program Mgmt. 13-TA-410-2	Alcohol Countermeasures Coordination Project Personnel: Statewide Coordinator, and 3 Program Managers; Commodities; and Contractual Services	\$425,000.00	\$0.00	\$0.00
MS Highway Patrol 13-TA-408-1	Personnel: Overtime and Fringe; Training; and Travel	\$1,994,000.00	\$0.00	\$0.00
Monroe County S.O. 13-TA-148-1	Personnel: Overtime and Fringe; and equipment: 1 PBT	\$12,634.00	\$0.00	\$12,634.00
Montgomery County S.O. 13-TA-149-1	Personnel: Full time DUI Officer, Overtime and Fringe; Travel and Equipment: Laptop	\$41,010.00	\$0.00	\$41,010.00
Morton Police Dept 13-TA-311-1	Personnel: Overtime and Fringe	\$5,925.00	\$0.00	\$5,925.00
Neshoba County S.O.	Personnel: Full time DUI Officer, Overtime	\$54,272.00	\$0.00	\$54,272.00

13-TA-150-1	and Fringe; Travel and equipment: 1 In-Car Camera, Laptop, Printer & Spike Strip System			
New Albany Police Dept 13-TA-224-1	Personnel: Full time DUI Officer, Overtime and Fringe; commodities/supplies and equipment: 4 PBTs, 4 Flashlights	\$65,688.00	\$0.00	\$65,688.00
Newton County S.O. 13-TA-151-1	Personnel: Full time DUI Officer, and Fringe; and equipment: 2 Spike Strips	\$33,292.00	\$0.00	\$33,292.00
Ocean Springs Police Dept 13-TA-316-1	Personnel: Overtime; Training; and Travel	\$24,500.00	\$0.00	\$24,500.00
Oktibbeha County S.O. 13-TA-153-1	Personnel: Overtime and Fringe; Commodities/Supplies; and equipment: PBT & Flashlight	\$24,800.00	\$0.00	\$24,800.00
Pearl River County S.O. 13-TA-155-1	Personnel: Full time DUI Officer, Grant Admin., Overtime and Fringe; and Travel	\$96,771.00	\$0.00	\$96,771.00
Philadelphia Police Dept 13-TA-228-1	Personnel: Full time DUI Officer, Overtime and Fringe	\$44,983.00	\$0.00	\$44,983.00
Plantersville Police Dept 13-TA-323-1	Personnel: Overtime and Fringe	\$7,297.00	\$0.00	\$7,297.00
Poplarville Police Dept 13-TA-325-1	Personnel: Overtime and Fringe; and Travel	\$46,886.00	\$0.00	\$46,886.00
Ridgeland Police Dept 13-TA-230-1	Personnel: 2 Full time DUI Officer, Overtime and Fringe	\$82,000.00	\$0.00	\$82,000.00
Scott County S.O.	Personnel: Overtime and Fringe; and	\$12,200.00	\$0.00	\$12,200.00

13-TA-162-1	Equipment: 4 PBTs			
Simpson County S.O. 13-TA-164-1	Personnel: 2 Full time DUI Officer, Overtime and Fringe; and equipment: PBT & In-car Camera	\$86,843.00	\$0.00	\$86,843.00
Stone County S.O. 13-TA-166-1	Personnel: Overtime and Fringe; Training; and Travel	\$95,900.00	\$0.00	\$95,900.00
S.T.O.R.M. 13-TA-708-1	Two (2) Annual Conferences - Fall & Spring; Speaker fees; Travel expenses for speakers; Commodities; and other	\$23,524.00	\$0.00	\$15,000.00
Wiggins Police Dept 13-TA-357-1	Personnel: Full time Officer, Overtime and Fringe; Training; Travel; and Equipment: 4 PBTs	\$50,200.00	\$0.00	\$50,200.00
Winona Police Dept 13-TA-358-1	Personnel: Full time DUI Officer, Overtime and Fringe; Travel and equipment: In-car Camera & PBT	\$57,911.00	\$0.00	\$57,911.00
Winston County S.O. 13-TA-180-1	Personnel: Full time DUI Officer, Overtime and Fringe; Commodities and Equipment: Flare Alert Beacons & PBT	\$39,492.00	\$0.00	\$39,492.00
Yazoo County S.O. 13-TA-182-1	Personnel: Full time DUI Officer, and Fringe	\$38,999.00	\$0.00	\$38,999.00
<b>TOTAL 154</b>		\$5,080,861.00	\$78,000.00	\$2,323,337.00



## **FY 2013 Impaired Driving Program Area Project Descriptions**

**Project Number: 13-K8-108-1**

**Project Title: Carroll County Sheriff's Office Impaired Driving Enforcement**

**Project Description:** The Carroll County Sheriff's Office will utilize the grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Carroll County has a population of 10,597 and is listed in the top twenty five counties for serious injury crashes according to the 2011 State traffic crash data. The agency will utilize the grant funds for 1 full time DUI officer, overtime-HVE and DRE evaluation callouts as requested in district, fringe, travel, commodities- agency purchased Blood/Urine Kits and Crime Lab fees and equipment: 1 body video camera; to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$57,082 Federal Funding Source 410**

**Additional funding: \$5,000.00 Federal Funding Source 405**

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**Project Number: 13-K8-262-1**

**Project Title: Columbia Police Department Impaired Driving Enforcement/LEL Network Troop J**

**Project Description:** The Columbia Police Department will utilize the grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Columbia has a city population 6,603 and is located in Marion County. The agency will utilize the grant funds for 2 full time DUI officers, overtime, fringe, travel, equipment: 2 PBTs, 1 roadside safety light kit, 8 traffic vests, 12 traffic safety cones; and commodities to conduct 3 LEL Troop Network meetings (1 per Quarter with exception of 3<sup>rd</sup> quarter) to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$102,308.00 Federal Funding Source 410**

**Additional funding: \$6,000.00 Federal Funding Source 405**

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**Project Number: 13-K8-117-1**

**Project Title: Desoto County Sheriff's Department Impaired Driving Enforcement**

**Project Description:** The Desoto County Sheriff's Office will utilize the grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well

as other state holiday enforcement periods and special events. Desoto County has a population of 161,252. Funds will be utilized to pay salaries for 3 full time DUI Officers, overtime, fringe, and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$163,067.00 Federal Funding Source 410**

Additional funding: \$10,350.00 Federal Funding Source 405

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**Project Number: 13-K8-278-1**

**Project Title: Flowood Police Department Impaired Driving Enforcement**

**Project Description:** The Flowood Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Flowood has a city population of 7,823 and is located in Rankin. Rankin County was ranked in the top twenty five counties for total crash rate and injuries per mile according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe and will utilize assigned traffic unit motorcycles for match purposes to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$38,000.00 Federal Funding Source 410**

Additional funding: \$10,000.00 Federal Funding Source 402PTS

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**Project Number: 13-K8 -213-1**

**Project Title: Greenwood Police Department Impaired Driving Enforcement/Troop D LEL Network Coordinator**

**Project Description:** The Greenwood Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Greenwood has a city population of 15,000 and is located in Leflore County. The City of Greenwood is listed in the top twenty five cities for serious injury crashes and Leflore County is listed in the top twenty counties for injury crashes per 10,000 populations according to the 2011 State traffic crash data. The agency will utilize the grant funds for one full time officer, overtime, fringe, equipment: 2 PBTs, Rechargeable flare kit and an In-car camera, DUI related training, travel and commodities to conduct 3 LEL Troop Network meetings (1 per Quarter with exception of 3<sup>rd</sup> quarter). All described program activities will be above and beyond the agency's daily activities and responsibilities.

**Budget: \$69,250.00 Federal Funding Source 410**

Additional funding: \$14,050.00 Federal Funding Source 405

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**Project Number: 13-K8-214-1**

**Project Title: Gulfport Police Department Impaired Driving Enforcement/Troop K LEL**

**Network Project Description:** The Gulfport Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Gulfport has a city population of 67,793 and is located in Harrison County. The agency will utilize the grant funds for salaries for 2 full time DUI officers, overtime for various officers to utilize during blitz periods and fringe, travel and commodities to conduct 3 LEL Troop Network meetings (1 per Quarter with exception of 3<sup>rd</sup> quarter) to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$140,000.00 Federal Funding Source 410**

Additional funding: \$28,000.00 Federal Funding Source 405

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**Project Number: 13-K8-123-1**

**Project Title: Hancock County Sheriff's Department Impaired Driving Enforcement/DRE**

**Project Description:** The Hancock County Sheriff's Office will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Hancock County has a population of 43,929 and is listed in the top twenty counties for serious injury crashes for MHP Crash Rate per 100 million VMT and for Injuries per Mile of County Road according to the 2011 State traffic crash data. The agency will utilize the grant funds for 2 full time DUI officers, 1 part time grant administrator, overtime-HVE and DRE evaluation callouts as requested in the district, fringe, travel, commodities: Blood/urine kits and crime lab fees and equipment: 1 in-car camera, and 1 laptop to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$124,060.00 Federal Funding Source 410**

Additional funding: \$10,000.00 Federal Funding Source 405

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**Project Number: 13-K8-218-1**

**Project Title: Horn Lake Impaired Driving Enforcement / LEL Troop E Network**

**Project Description:** The Horn Lake Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Horn

Lake has a population 26,066. The agency will utilize the grant funds for full time salaries for 2 DUI officers, overtime, fringe, travel, and commodities to conduct 3 LEL Troop Network meetings (1 per Quarter with exception of 3<sup>rd</sup> quarter) to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$124,302.00 Federal Funding Source 410**

Additional funding: \$10,000.00 Federal Funding Source 405

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**Project Number: 13-K8-130-1**

**Project Title: Jackson County Sheriff's Department Impaired Driving Enforcement**

**Project Description:** The Jackson County Sheriff's Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Jackson County has a population of 139,668 and is ranked in the top twenty counties or cities for total crash rate, MHP crash rate, injury rate and injuries per mile according to the 2011 State traffic crash data. The agency will utilize the funds for overtime for officers, fringe and equipment: 10 PBT's to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$73,504.00 Federal Funding Source 410**

Additional funding: \$10,000.00 Federal Funding Source 405

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**Project Number: 13-K8-219-1**

**Project Title: Jackson Police Department Impaired Driving Enforcement Project**

**Project Description:** The Jackson Police Department traffic division has proven its seriousness about addressing DUI issues within its jurisdiction in the last several years. The four dedicated DUI officers whose salaries are compensated by the department's budget were only 4 shy of making 1,000 DUI arrests during the 2011 calendar year. In addition, three police cruisers used solely to apprehend those driving under the influence were purchased with city funds. In an effort to complement enforcement efforts a DUI Bat Mobile will be purchased to aid in the efforts to aggressively deal with impaired drivers. Funds will be used to purchase a BAT vehicle and fund salary and fringes of a part-time data analyst.

**Budget: \$275,000.00 Federal Funding Source 410**

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**Project Number: 13-K8-133-1**

**Project Title: Jefferson Davis County Sheriff's Office Impaired Driving Enforcement**

**Project Description:** The Jefferson County Sheriff's Office will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The

enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Jefferson County has a population of 12,543 and is listed in the top twenty counties for injury crash rate, according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salary for 1 full time officer, overtime, fringe, equipment, impaired driving related training and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$47,300.00 Federal Funding Source 410**

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**Project Number: 13-K8-TBD-1**

**Project Title: 2013 Judicial Liaison Initiative DUI Case Dispositions in Municipal and Justice Courts**

**Project Description:** To create a model for an electronic case management program for courts, which improve the management and disposition of court cases particularly DUI and other traffic related cases. The project will create a survey to determine what type of court case management system is currently being utilized by the court; analyze and determine the population being served by each court; make recommendations to create a model or standards for an electronic court case management system.

**Budget: \$100,000.00 Federal Funding Source 410**

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**Project Number: 13-K8-142-1**

**Project Title: Leflore County Sheriff's Office Impaired Driving Enforcement**

**Project Description:** The Leflore County Sheriff's Office will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Leflore County has a population of 35,012 and is listed in the top twenty counties for injury crashes per 10,000 populations according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salary for 1 full time DUI officer, overtime-HVE and DRE evaluation callouts as requested in the district, fringe, travel, commodities: agency purchased Blood/Urine Kits and Crime Lab fees and equipment: body/uniform video camera to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$50,354.00 Federal Funding Source 410**

**Additional funding: \$5,000.00 Federal Funding Source 405**

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**Project Number: 13-K8-145-1**

**Project Title: Madison County Sheriff's Department Impaired Driving Enforcement**

**Project Description:** Madison County Sheriff's Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Madison County has a population of 95,203 and is listed in the top twenty counties for MHP crash rate and injuries per mile according to the 2011 State traffic crash data. The agency will utilize the grant funds for 4 overtime traffic officers, fringe, and equipment: 4 flashlights to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$65,000.00 Federal Funding Source 410**

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**Project Number: 13-K8-302-1**

**Project Title: Madison Police Department Impaired Driving Enforcement**

**Project Description:** The Madison Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Madison has a city population of 24,149 and is located in Madison County. Madison County is listed in the top twenty counties for total crash rates and injuries per mile and according to the 2011 State traffic crash data. The agency will utilize the federal funds for the salary for 1 full time officer, overtime and equipment: In-car camera, 7 PBTs and 1 flashlight to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$61,258.00 Federal Funding Source 410**

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**Project Number: 13-K8-300-1**

**Project Title: McComb Police Department Impaired Driving Enforcement/Troop M LEL Network**

**Project Description:** The McComb Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of McComb has a city population of 13,337 and is located in Pike County. The agency will utilize the grant funds for the salary for 1 full time DUI officer, overtime for 1 dispatcher and 1 jailer (during blitz periods), fringe and commodities to conduct 3 LEL Troop Network meetings (1 per Quarter with exception of 3<sup>rd</sup>

quarter) to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$44,636.00 Federal Funding Source 410**

Additional funding: \$5,100.00 Federal Funding Source 405

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**Project Number: 13-K8-307-1**

**Project Title: Mendenhall Police Department Impaired Driving Enforcement**

**Project Description:** The Mendenhall Police Dept. will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Mendenhall has a city population of 27,503 and is located in Simpson County. The agency will utilize the funds for full time salary for 1 DUI officer, overtime, fringe, travel, contractual services, equipment: 2 PBT's and office supplies to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$44,314 Federal Funding Source 410**

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**Project Number: 13-K8-222-1**

**Project Title: Meridian Police Department Impaired Driving Enforcement/LEL Network Troop H/DRE**

**Project Description:** The Meridian Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Meridian has a city population of 39,695 and is located in Lauderdale County. The City of Meridian is listed in the top twenty five cities for serious injury crashes according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salaries 2 full time DUI officers, overtime-HVE and DRE evaluation callouts as requested in the district, fringe, travel, supplies and commodities to conduct 3 LEL Troop Network meetings (1 per Quarter with exception of 3<sup>rd</sup> quarter) and agency purchased Blood/Urine Kits and Crime Lab fees to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$101,372.00 Federal Funding Source 410**

Additional funding: \$15,000.00 Federal Funding Source 405

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**Project Number: 13-K8-402-1**

**Project Title: MS Office of Attorney General - Traffic Safety Resource Prosecution Program – Impaired Driving Conviction Program**

**Project Description:** The Office of the Attorney General will receive a continuation grant for a Traffic Safety Resource Prosecutor, who will assist STORM (Sobriety Trained Officers Representing MS), the MS Law Enforcement Liaison Office (LEL), Court Monitors, JOL, MS Judicial College, MS Law Enforcement Academy and train DUI prosecutors as well as judges across the State. The TSRP will collaborate with the Mississippi Prosecutor's Association and the Prosecutor's Training Division to increase DUI conviction rates.

The TSRP will also assist prosecutors and law enforcement officers across the State in the training of prosecutors and law enforcement officers on topics including but not limited to: prosecuting basic DUI cases (A Practical DUI Course: Nuts & Bolts); impaired driving crash reconstruction; vehicular homicide (A Lethal Weapon); search and seizure; Officer Testimony Training (A Cops in Court); Legal Updates; Basic DUI prosecution Course with a SFST primer; PowerPoint for Prosecutors; and Trial Advocacy for DUI cases along with assist with difficult (high priority) DUI cases as needed and/or assigned. Grant funds will be utilized for the salaries of the TSRP, 1 full time assistant and 2 part time law clerks, fringe, travel, impaired driving training, supplies/commodities, equipment: laptop computer, contractual services and direct cost.

**Budget: \$220,147.00 Federal Funding Source 410**

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**Project Number: 13-K8-410-1**

**Project Title: MOHS Sustained Impaired Driving Enforcement PAID MEDIA Campaign**

**Project Description:** A comprehensive and sustained paid media campaign in support of the continual DUI enforcement efforts for the **“Drive Sober or Get Pulled Over”** campaigns utilizing Section 410 alcohol funding will be implemented in the FY13 grant period. These funds will be used for sustained radio and television ads, print, and outdoor space in December 2012, January 2013, February 2013, and Labor Day 2013. The Mississippi Highway Patrol, along with local agencies statewide, will receive impaired driving specialty funds to maintain the sustained DUI enforcement statewide and ensure concentration of DUI enforcement during the Labor Day, Christmas/New Year's and Super Bowl Sunday. A media contractor will be hired for placement and purchase of all media for the MOHS. The **“Drive Sober or Get Pulled Over”** messages will be approved by NHTSA before airing. The number of holiday alcohol-related vehicle crash fatalities will be used to evaluate the media messaging. The measures that will be used to assess message recognition are as follows: number of television and radio spots, ads and GPAs for paid media, earned media messages for print and television, alcohol-related vehicle crash fatalities and the results obtained from the *behavioral measures awareness survey* will be used to evaluate the effectiveness of the messaging.



This project will address the following items:

- a. What program/policy the advertising is supporting  
This advertising will be in support of the national Impaired Driving Campaigns for the **“Drive Sober or Get Pulled Over” blitz campaign**
- b. How the advertising will be implemented  
Thru media buys throughout the state
- c. The amount allocated for paid advertising  
Total amount
- d. The measures that will be used to assess message recognition.  
The blitz numbers recorded and returned from agency participants to include total number of agency participation, citations written, earned media and the like; paid media reports; behavioral awareness survey; and crash fatality data during specified time period for each blitz campaign.

**Budget: \$1,250,000.00 Federal Funding Source 410**

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**Project Number: 13-K8-401-1**

**Project Title: MASEP Local SFST and Law Enforcement Impaired Driving Training Program**

**Project Description:** The MASEP program works in conjunction with the MS Law Enforcement Liaison Office and others to conduct traffic safety related training programs statewide as well as conferences. The programs include but are not limited to SFST, SFST Instructor, STORM, ARIDE, and DRE training as well other Impaired Driving program activities. The program will continue the DUI related education for first time DUI offenders which is required prior to the reinstatement of the offender’s driver license.

**Budget: \$386,729.00 Federal Funding Source 410**

Additional funds: \$25,000.00 402PTS; \$160,000.00 402OP; and \$694,689.00 408

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**Project Number: 13-K8-312-1**

**Project Title: City of Moss Point Impaired Driving Enforcement**

**Project Description:** The Moss Point Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Moss Point has a population of 13,704 and is located in Jackson County The agency will utilize the funds salary, overtime, fringe, travel, contractual services, commodities, and equipment: PBTs, In-car camera system, and laptop to conduct described program activities above and beyond the agency’s daily activities and responsibilities.

**Budget: \$105,195.00 Federal Funding Source 410 Alcohol Countermeasures**

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**Project Number: 13-K8-223-1**

**Project Title: Natchez Police Department Impaired Driving Enforcement/DRE**

**Project Description:** Natchez Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Natchez has a population of 15,792 and is located in Adams County. The City of Natchez is ranked 2 in top twenty five cities for serious injury crashes and Adams County is ranked in the top twenty counties for total crash rate per 10,000 population, MHP crash rate per 100M VMT and injury rate per mile of county road, according to the 2011 State traffic crash data. The agency will utilize the grant funds for overtime, fringe, impaired driving related training, travel, agency purchased Blood/Urine Kits and Crime Lab fees to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$50,904.00 Federal Funding Source 410**

Additional funds: \$6,508.00 Federal Funding Source 402PTS

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**Project Number: 13-K8-225-1**

**Project Title: Oxford Police Department Impaired Driving Enforcement/DRE**

**Project Description:** The Oxford Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Oxford has a city population of 18,916, is located in Lafayette County and is home to the University of Mississippi's Campus. The City of Oxford is ranked in the top twenty five cities for serious injury crashes and Lafayette County is ranked in the top twenty counties for total crash rate per 10,000 population and MHP crash rate per 100M VMT, according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salaries for 2 full time DUI Officers, overtime, overtime for call outs for DRE Evaluations, fringe, and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$120,952.00 Federal Funding Source 410**

Additional funds: \$12,000.00 Federal Funding Source 402OP

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**Project Number: 13-K8-226-1**

**Project Title: Pascagoula Police Department Impaired Driving Enforcement**

**Project Description:** The Pascagoula Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The

enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Pascagoula has a city population of 26,200 and is located in Jackson. Jackson County is ranked in all four categories for severe traffic crash problem in the state. The agency will utilize the grant funds for overtime and fringe for DUI traffic officers to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$48,728.00 Federal Funding Source 410 Alcohol**

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**Project Number: 13-K8-422-1**

**Project Title: Pearl River Valley Water Supply - Reservoir Patrol Impaired Driving Enforcement**

**Project Description:** The Reservoir Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The Reservoir Police Department jurisdiction contains the counties of Rankin, Madison, Hinds, Leake and Scott County and has a population of 12,929. The agency will utilize the grant funds for 1 full time DUI officer, overtime, fringe, equipment: 2 PBTs and 2 flash lights to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$52,000 Federal Funding Source 410**

Additional funds: \$5,000.00 Federal Funding Source 402OP

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**Project Number: 13-K8-229-1**

**Project Title: Picayune Police Department Impaired Driving Enforcement**

**Project Description:** The Picayune Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Picayune has a city population of 10,878 and is located in Pearl River County. The agency will utilize the grant funds for the salary for 1 DUI officer, overtime, fringe, and travel to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$49,000.00 Federal Funding Source 410**

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**Project Number: 13-K8-158-1**

**Project Title: Pontotoc County Impaired Driving Enforcement/DRE**

**Project Description:** The Pontotoc County Sheriff's Office will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or

saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Pontotoc County has a population of 30,000. The agency will utilize the grant funds for the salary for 1 full time DUI officer, overtime-HVE and DRE evaluation callouts as requested in the district, fringe, commodities: agency purchased Blood/Urine Kits and Crime Lab fees, and equipment: 1 in-car camera, 1 PBT and 1 laptop computer with printer to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$65,451.00 Federal Funding Source 410**

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**Project Number: 13-K8-775-1**

**Project Title: Puckett Police Department Impaired Driving Enforcement**

**Project Description:** The Puckett Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Puckett has a city population of 345 and is located in Rankin County. Rankin County is ranked in the top twenty five counties for total crash rates and injuries per mile and according to the 2011 State traffic crash data. The agency will utilize the grant funds for overtime to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$6,000.00 Federal Funding Source 410**

Additional funds: \$3,500.00 Federal Funding Source 402OP

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**Project Number: 13-K8-161-1**

**Project Title: Rankin County Sheriff's Department Impaired Driving Enforcement**

**Project Description:** The Rankin County Sheriff's Office will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Rankin County has a population of 142,000 and is listed in the top twenty five counties for injury crashes and fatalities per mile of county road and total crash rate per 10,000 populations according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salaries for 2 full time officers, overtime, fringe, travel, and equipment: emergency lights to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$94,800.00 Federal Funding Source 410**

Additional funds: \$5,000.00 Federal Funding Source 402OP

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**Project Number: 13-K8-881-1**

**Project Title: Sherman Police Department Impaired Driving Enforcement/LEL Network Troop F/DRE**

**Project Description:** The Sherman Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Sherman has a population of 639 and is in Pontotoc County and borders Union and Lee County. The agency will utilize the grant funds for overtime-HVE and DRE evaluation callouts as requested in the district, fringe, travel, equipment: 1 in-car camera with camera mount, 1 laptop computer, 2 PBT's, and commodities to conduct 3 LEL Troop Network meetings (1 per Quarter with exception of 3<sup>rd</sup> quarter) and agency purchased Blood/Urine Kits and Crime Lab fees to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$38,884.00 Federal Funding Source 410**

**Additional funds: \$3,500.00 Federal Funding Source 402OP**

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**Project Number: 13-K8-231-1**

**Project Title: Starkville Police Department Impaired Driving Enforcement/LEL Network Troop G/DRE**

**Project Description:** The Starkville Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Starkville has a city population of 24,324 and is located in Oktibbeha County. Starkville is home to Mississippi State University with a population of approximately 25,000. The City of Starkville is listed in the top twenty five cities for serious injury crashes according to the 2011 State traffic crash data. The agency will utilize the grant funds for the salaries for 2 full time DUI officers, overtime-HVE and DRE evaluation callouts as requested in the district, fringe, travel, equipment: LED Road Flares and commodities to conduct 3 LEL Troop Network meetings (1 per Quarter with exception of 3<sup>rd</sup> quarter) and agency purchased Blood/Urine Kits and Crime Lab fees to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$136,110.00 Federal Funding Source 410**

**Additional funds: \$21,456.00 Federal Funding Source 402OP**

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**Project Number: 13-K8-131-2**

**Project Title: Tunica County Sheriff's Department Impaired Driving Enforcement**

**Project Description:** The Tunica Co. Sheriff's Dept. will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Tunica County has a city population 10,683 and is listed in the top twenty counties for injuries per mile of county road according to the 2011 state traffic crash data. The agency will utilize the funds for salaries of 2 full time DUI officers, overtime, contractual services and rechargeable flashlights and safety gloves to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$90,000.00 Federal Funding Source 410**

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**Project Number: 13-K8-412-1**

**Project Title: USM Law Enforcement Liaison (LEL) Impaired Driving Training Program**

**Project Description:** Funds six (6) full time positions to provide statewide coordination of Impaired Driving National initiatives between MOHS and local, county, State, LEL Troop Network Coordinators and other law enforcement agencies. Their duties include, but not limited to negotiating funding on behalf of the MOHS Director, project agreement preparation and tracking, LEL Troop Network meetings, and conducting site visits. LELs assist with an annual statewide law enforcement coordinator's meeting, conferences, training workshops, and the like where strategies and innovative programs are shared. The LELs provide technical assistance and on-site training to all Mississippi law enforcement agencies, which include 9 Mississippi Highway Safety Patrol Troop Districts, 82 County Sheriff's Departments, and 250 Municipal Police Departments as well as other Police Agencies. The LEL project will continue to utilize core curriculums which support and are approved by NHTSA. Programs include: the Click It or Ticket; Complete Traffic Stops (CTS), and Traffic Occupant Protection Strategies (TOPS), and other occupant protection training such as Child Passenger Safety Technician (CPST). The LEL project will continue to manage, schedule, and provide these training opportunities for law enforcement officers throughout the State. The LEL Director and Deputy Director will work under the direction of the MOHS Director.

The MS LEL Office will continue to work hand in hand with the MOHS addressing impaired driving issues throughout the state. The grant funding will be utilize for salaries for Director, Deputy Director, Office Manager, Administrative Assistant and 3 Instructors/Trainers, fringe, travel, commodities, contractual services, indirect

cost, supplies, and equipment: 2 laptops and 3 external hard drives to conduct described program activities during the grant period.

**Budget: \$636,343.00 Federal Funding Source 410 (reference 402 PTS program)**

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**Project Number: 13-K8-177-1**

**Project Title: Wayne County Sheriff's Office Impaired Driving Enforcement**

**Project Description:** The Wayne County Sheriff's Office will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Wayne County has a population of 20,589. The agency will utilize the grant funds for overtime and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$65,000.00 Federal Funding Source 410**

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**Project Number: 13-K8-356-1**

**Project Title: West Point Police Department Impaired Driving Enforcement**

**Project Description:** The West Point Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of West Point has a city population of 12,145 and is located in Clay County. The agency will utilize the grant funds for overtime, and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$10,000.00 Federal Funding Source 410**

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**Project Number: 13-K8-182-1**

**Project Title: Yalobusha County Impaired Driving Enforcement**

**Project Description:** The Yalobusha County Sheriff's Office will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. Yalobusha County has a population of 13,000. The agency will utilize the grant funds for overtime, fringe, and commodities: 1 set of reflective traffic cones to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$10,274.00 Federal Funding Source 410**

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Section 410 Funds Sub-grantee	410 Alcohol DUI Enforcement Projects & Budget Category(s)	Federal	Match	410 to Local
Carroll County S.O. DRE 13-K8-108-1	Personnel: 1 Full time DUI Officer, Overtime - HVE/DRE callouts and Fringe; Travel; Commodities and Equipment: Digital Body Camera	\$57,082.00	\$14,271.00	\$0.00
Columbia Police Dept <b>LEL Project</b> 13-K8-262-1	Personnel: 2 Full Time DUI Officers, Overtime and fringe; Travel, Commodities and Equipment: 2 PBTs & Roadside Safety Light Kit	\$102,308.00	\$25,577.00	\$0.00
Desoto County S.O. 13-K8-117-1	Personnel: Overtime and fringe; training; Travel and Equipment:	\$163,067.00	\$40,767.00	\$0.00
Flowood Police Dept 13-K8-278-1	Personnel: Overtime and Fringe	\$38,000.00	\$9,500.00	\$0.00
Greenwood Police Dept <b>LEL Proj.</b> 13-K8-213-1	Personnel: Full time DUI Officer, Overtime and Fringe; Training; Travel; Commodities and Equipment: 2 PBTs, Rechargeable flare kit and In-car camera	\$69,250.00	\$34,625.00	\$0.00
Gulfport Police Dept 13-K8-214-1	Personnel: 2 Full time DUI Officer, Overtime and fringe; Travel, and commodities	\$140,000.00	\$70,000.00	\$0.00
Hancock County S.O. DRE 13-K8-123-1	Personnel: 2 Full time DUI Officers, Part time grant admin, Overtime-HVE/DRE and Fringe; Travel; Commodities; and Equipment: In-car camera & laptop	\$124,060.00	\$62,030.00	\$0.00
Horn Lake Police Dept <b>LEL Project</b> 13-K8-218-1	Personnel: 2 Full time DUI Officers, Overtime and fringe; Travel and Commodities	\$124,302.00	\$62,151.00	\$0.00
Jackson County S.O. 13-K8-130-1	Personnel: Overtime and Fringe; and Equipment: 10 PBTs	\$73,504.00	\$36,752.00	\$0.00



Jackson Police Dept 13-K8-219-1	Personnel: Part time Analyst; Equipment: BAT Mobile	\$275,000.00	\$137,500.00	\$0.00
Jefferson Davis County S.O. 13-K8-133-1	Personnel: Full time Officer and Overtime	\$47,300.00	\$23,650.00	\$0.00
Judicial Liaison Project 13-K8-TBD-1	Personnel: Salary, Fringe, Travel, Training, Supplies, Contractual Services and other	\$100,000.00	\$0.00	\$0.00
Leflore County S.O. Enforcement/DRE 13-K8-142-1	Personnel: 1 Fulltime DUI Officer, Overtime-HVE/DRE and Fringe; Travel; Commodities;Contractual and Equipment: uniform/body camera	\$50,354.00	\$25,177.00	\$0.00
Madison County S.O. 13-K8-145-1	Personnel: Overtime and Fringe; Equipment: 4 flashlights	\$65,000.00	\$32,500.00	\$0.00
Madison Police Dept 13-K8-302-1	Personnel: Full time Officer, Overtime and Fringe; Travel; Training; and Equipment: In- car camera, 7 PBTs and 1 flashlight	\$61,258.00	\$30,629.00	\$0.00
McComb Police Dept <b>LEL</b> <b>Project</b> 13-K8-300-1	Personnel: Overtime and Fringe; and Commodities	\$44,636.00	\$22,318.00	\$0.00
Mendenhall Police 13-K8-307-1	Personnel: Full time Officer; and Equipment: 4 PBTs	\$44,314.00	\$22,157.00	\$0.00
Meridian Police Dept <b>LEL</b> <b>Project</b> 13-K8-222-1	Personnel: 2 Full time DUI Officer, Overtime-HVE/DRE and Fringe; Travel; Supplies, and Commodities	\$101,372.00	\$50,686.00	\$0.00
MS Attorney General's Office TSRP 13-K8-402-1	Personnel: Salary TSRP, Administrative Asst., 2 Part time Law Clerks, Fringe, Travel, Training, Supplies, Contractual, Commodities, and Equipment: Computer & External Hard Drive	\$220,147.00	\$110,074.00	\$0.00

MHP 13-K8-410-6	Match = \$2,500,00.00 FR; \$200,000.00 HV	\$0.00	\$2,700,000.00	\$0.00
MOHS Impaired Driving Paid Media 13-K8-410-3	<i>Drive Sober or Get Pulled Over Paid Media Program</i>	\$1,250,000.00	\$625,000.00	\$0.00
MS State University - MASEP/Training 13-K8-401-1	Personnel: Salary, Fringe, Travel, Training, Supplies, and Contractual Services	\$386,729.00	\$193,364.00	\$0.00
Moss Point Police Dept 13-K8-312-1	Personnel: Full Time DUI Office, Training; and Equipment: In-car camera	\$105,195.00	\$52,598.00	\$0.00
Natchez Police Dept 13-K8-223-1	Personnel: Overtime and Fringe; Travel; Commodities; and Contractual Services	\$50,904.00	\$25,452.00	\$0.00
Oxford Police Dept Enforcement/DRE 13-K8-225-1	Personnel: 2 Full time DUI Officer, Overtime and Fringe; Travel; Commodities; and Contractual	\$120,952.00	\$90,714.00	\$0.00
Pacagoula Police Dept 13-K8-226-1	Personnel: Full time Officer, Overtime and Fringe; and Travel	\$48,728.00	\$36,546.00	\$0.00
Pear River Valley Water Reservoir Police Dept 13-K8-422-1	Personnel: Full time DUI Officer, Overtime and Fringe; and Equipment: 2 PBTs & 2 Flashlights	\$52,000.00	\$39,000.00	\$0.00
Picayune Police Dept 13-K8-229-1	Personnel: Full time DUI Officer, Overtime and Fringe; and Equipment: In-car Camera, PBT, and Laptop	\$49,000.00	\$36,750.00	\$0.00
Pontotoc County S.O. DRE 13-K8-158-1	Personnel: Full time DUI Officer, Overtime- HVE/DRE and Fringe; Travel; Commodities; and Equipment: In-car Camera, PBT, and Laptop	\$65,451.00	\$49,088.00	\$0.00
Puckett Police Dept	Personnel: Overtime	\$6,000.00	\$4,500.00	\$0.00

13-K8-775-1				
Rankin County S.O. 13-K8-161-1	Personnel: 2 Full time DUI Officer, Overtime and Fringe; Travel; and Equipment: Emergency lights for night time enforcement	\$94,800.00	\$71,100.00	\$0.00
Sherman Police Dept <i>LEL Project/DRE</i> 13-K8-881-1	Personnel: Overtime-HVE/DRE and Fringe; Travel; Commodities and equipment: In-car Camera, Laptop, 2 PBTs	\$38,884.00	\$29,163.00	\$0.00
Starkville Police Dept <i>LEL Project/DRE</i> 13-TA-131-1	Personnel: 2 Full time DUI Officer, Overtime-HVE/DRE and Fringe; Travel; Commodities and Equipment: LED Road Flares	\$136,110.00	\$27,083.00	\$0.00
Tunica County S.O. 13-K8-131-2	Personnel: 2 Full DUI Officers, Overtime and Fringe	\$90,000.00	\$67,500.00	\$0.00
USM LEL Project 13-K8-412-1	Personnel: 6 Staff, Fringe, Travel, Training, Supplies, Commodities, Contractual Services and Equipment: 2 Laptops and 3 external hard drives	\$636,343.00	\$477,257.00	\$0.00
Wayne County S.O. 13-K8-177-1	Personnel: Overtime and Fringe	\$65,000.00	\$48,750.00	\$0.00
West Point Police Dept 13-K8-356-1	Personnel: Overtime and Fringe	\$10,000.00	\$7,500.00	\$0.00
Yalobusha County S.O. 13-K8-181-1	Personnel: Overtime and Fringe; and Commodities	\$10,274.00	\$7,706.00	\$0.00
<b>TOTAL 410</b>		\$5,117,324.00	\$5,399,435.00	\$0.00

## **FY13 OUTREACH**

### **Problem Identification:**

In addition to traffic enforcement, another effective approach to combating driving under the influence is to provide public information and education to people about the consequences. Both NHTSA and MOHS recognize the importance of outreach as a means of preventing erratic driving behaviors, such as driving under the influence, lack of seat belt use and distracted driving. In 2011 the following fatalities for minorities was reported: 87 African Americans, 11 Hispanics and 2 Native Americans.

The need exist to continue to carry these traffic safety messages beyond the extent of how it has been shared in past years. During FY 12, MOHS implemented the PACAID (Public Awareness Campaign Against Impaired Driving) project. Unlike previous years in which PI & E activities were engaged in by invitation, the PACAID project was designed to take a pro-active approach towards getting the word out. Program participation included events at faith-based and civic organizations, during school presentations, safety fairs, and conferences. Booth or table set-ups allowed for MOHS workers to converse with individuals who visited tables which contained relevant materials designed to keep participants mindful about the consequences of impaired driving, not wearing seat belts and distracted driving far longer than after talks or presentations were delivered.

The Canton Nissan Family Day/Health Fair, one of the high-end crowd drawing events was once again a success in FY11. The event is one in which employees, service providers and family members attend an extensive fun-packed day filled with special activities. Participants are directed to visit booths where hands-on participation is encouraged and information is disseminated. An estimated 4,000 adults and children will attend the 2012 Nissan Family Day normally held late September. The MOHS will again participate as one of the limited vendors.

The Capital City Classic's 'Drive to Stay Alive' has been the largest attendance drawing event in which the 'no drinking and driving' message has being carried. The initiative is designed to take advantage of the over 50,000 football revelers and/or tail gate fans attending the on-going highly rivaled game between two major historically black universities (HBCUs): Jackson State University and Alcorn State University. This presents a great opportunity to address the disproportionate number of minorities which includes African American, Hispanic and Native Americans being killed in vehicle crashes in the state by bringing attention to occupant protection, DUI and distracted driving issues. Several partners make this event successful including both universities, M.A.D.D., MUDPC (MS Underage Drinking Prevention Coalition), local alcohol and other drug treatment facilities, local and university law enforcement and other committed partners. Generally, the game is preceded by a press event held on one of the university campuses. On game day, PACAID workers work both sides of the entry gates handing out information. Traffic safety messages are read by game announcers throughout the day.

Despite the huge successes of the PACAID project, it has been determined the State would receive increased benefits by allowing existing agencies that have a vested interest in combatting impaired driving to become involved with the State's highway safety issues by addressing this crucial issue. Granting funds to organizations and agencies for outreach efforts encourages more strategized and effective approaches to combat traffic safety. It is hoped that as a result of exposing more people to the consequences of the deadly combination of alcohol consumption and driving, non-use of seat belts and other driver distractions exposed participants will become more responsible and traffic related fatalities will continue to be reduced within the state.

**Outcome Measures:**

**To aid in decreasing traffic fatalities 15% from the calendar year 2010 base of 641 to 545 by end of FY13.**

**Strategies:**

- Continue outreach activities designed to increase knowledge about the dangers of driving and driving and other distracted behaviors and the importance of safety belt usage.
  - Funding partner organizations
  - Participating in events aimed at getting the word out
  - Participating in Earned Media Events
- Fund the five HBCUs within the state to conduct Occupant Protection checkpoints and enforcement.
- Contract youth coordination and project activities.
- Coordinate and implement a diversity traffic safety summit.

## **FY 13 Outreach Program Area Project Descriptions**

**Project Number: 13-TA-526-1**

**Project Title: Alcohol Service Center Impaired Driving Prevention**

**Project Description:** Alcohol Services Center will implement a community based drinking and driving intervention project in Hinds, Rankin and Copiah counties, targeting the ages of 13 through 20. The project will launch an information campaign to educate youth and their parents about impaired driving and conduct impaired driving actives at various schools in these counties using the visual goggles and other methods to show students the consequences associated with drinking and driving. Funding will be used for a program director, a community outreach coordinator, a data/evaluation coordinator and project activities.

**Budget \$100,673.00 Federal Funding Source 154 AL**

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**Project Number: 13-TBD-1**

**Project Title: Historically Black Colleges and Universities**

**Project Description:** The MOHS will contract with the five Historically Black Colleges and Universities (HBCU) within the state to bring traffic safety messages to these minority populations. Each project will network and partner with campus groups, including sororities and fraternities, during sporting events and other activities in which drinking and driving messages and the importance of safety belt usage can be incorporated. Additionally, funding will be made available for checkpoints to be conducted by campus police.

**Project Number: 13-431-1**

**Alcorn State University Traffic Safety Coordination**

**Budget \$10,000.00 Federal Funding Sources 402; \$44,593.00 154 AL**

**Project Number: 13-400-1**

**Project Title: Jackson State University Traffic Safety Coordination**

**Budget \$5,000.00 Federal Funding Sources 402; \$20,000.00 154 AL**

**Project Number: 13-414-1**

**Project Title: Mississippi Valley State University Traffic Safety Coordination**

**Budget \$5,000.00 Federal Funding Sources 402; \$20,000 154 AL**

**Project Number: 13-453-1**

**Project Title: Rust College Traffic Safety Coordination**

**Budget \$5,000.00 Federal Funding Sources 402; \$20,000.00 154 AL**

**Project Number: 13-452-1**

**Project Title: Tougaloo College Traffic Safety Coordination**

**Budget \$5,000.00 Federal Funding Sources 402; \$20,000.00 154**

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**Project Number: 13-TA-496-1**

**Project Title: Community Outreach Education/Ministers Against Crime**

**Project Description:** The Community Outreach Education project will utilize funds to increase public awareness about the dangers of driving under the influence. Three clergy forums will be conducted in north MS near the Mississippi Valley State University area, central in Jackson and in the southern gulf coastal area. Additional partners will include members of civic and business organizations, chambers of commerce and mayors. This project will also assist MOHS in implementing impaired driving prevention activities with HBCUs (historically black colleges and universities). Plan is to engage in at least ten major initiatives throughout the state during the project year. Funding is requested for salary and travel.

**Budget: \$100,800.00 Federal Funding Source 154 AL**

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**Project Number: 13-DE-521-1**

**Project Title: Statewide Youth Coordination/D.R.E.A.M.**

**Project Description:** D.R.E.A.M. (Developing Resources for Education in America) This project will serve to coordinate and implement primary initiatives designed to alleviate or reduce highway safety issues among youth throughout the State. Since seatbelt usage is typically low in impoverished areas, a minimum of 10 Rock the Belt presentations will be made in the Delta area. The project will also distribute tool kits, make face-to-face visits and look for other ways to improve highway safety practices among youth. The two primary goals are to reduce the number of alcohol, drug and distracted driving related crashes and injuries involving youth under the age of 21 and to increase occupant restraint use in all passenger vehicles and trucks. Some of the objectives included are to increase attendance at Teens on the Move by a minimum of 10% increase over 2011 attendance by April 2013 and to reach at least 5,580 youth with information dissemination through SADD which will have exclusively highway safety emphases, SAB (Student Advisory Board), Club Officer Training, Rock the Belt Events and TOTM. Funding will be used to accommodate the salaries and fringes of a youth program director and a part-time senior project director.

**Budget: \$303,243.00 Federal Funding Sources 154 AL; \$49,757.00 402 PTS**

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**Project Number: 13-K2-450-1**

**Project Title: K & J Foundation Hands on Mississippi**

**Project Description:** K & J Foundation's educational efforts will emphasize the primary message of seat belt use will be directed towards youth 14-20, and their parents. K & J will use community events, such as health fairs, school visits, and corporate speaking to deliver highway safety outreach messages. Presentations will include video clips and age appropriate live demonstrations. Project will also indoctrinate Save a Life Town Hall Meetings which will be held in Jackson, Hancock and Harrison counties. Funding will be used to staff a program director and a part-time operation manager and a computer.

**Budget: \$80,000.00 Federal Funding Sources 405**

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**Project Number: 13-TA-581-1**

**Project Title: M.A.D.D. Youth Coordination**

**Project Description:** Funding will allow for this project to conduct a statewide Power of the Parents Conference catered to adults throughout the state. Parents will be recruited through Parent Teachers Associations, local girl and boy scouts troops, faith based organizations, graduate chapters of Greek organizations, etc. M.A.D.D. will also work collaboratively with D.R.E.A.M. in coordinating and implementing a statewide youth conference. The total number of students to be recruited is 500, in addition to those that normally attend Teens on the Move. At least thirty community outreach events will be conducted. Funds will be used to support three youth program specialists (one full-time and two part-time). Two laptops and two LCD projectors will be purchased.

**Budget: \$156,340.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-581-2**

**Project Title: M.A.D.D. Court Monitoring**

**Project Description:** The M.A.D.D. Court Monitoring project will conduct court observations in target area and in response to concerns in other locations to help increase conviction rates, decrease recidivism and improve treatment of family victims. Court monitors will use court provided dockets and the official Court Monitoring forms (created specifically for MS) to collect information regarding DUI cases. This information will then be stored in the online court monitoring database for analysis. Court monitors will also communicate concerns in writing to the involved parties, including judges, prosecutors, law enforcement and other court officials. Funds will be used to hire two part-time court monitors.

**Budget: \$45,240.00 Federal Funding Source 154 AL**

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**Project Number: 13-408-2**

**Project Title: MHP Public Affairs Youth Coordination**

**Project Description:** The Mississippi Highway Patrol (MHP) has Public Affairs officers assigned to each of its 9 Troop districts throughout the state. Within each troop, the PAO's, in addition to their assigned duties, are required to do outreach on behalf of the Patrol. In order to aid the outreach efforts, a Rollover Simulator and a SIDNE Impaired Driving Simulator vehicle will be purchased and used as an aid in the outreach efforts. These tools will be used across the State at schools and other outreach events to demonstrate the effects of non-use of seatbelts and the effects of Drinking and Driving. Additionally, numerous presentations will be conducted by all nine of the PAOs to utilize the equipment.

**Budget \$58,648.00 402 Federal Funding Sources; \$58,648.00 154 AL**

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**Project Number: 13-755-1**

**Project Title: Mississippi MotoSteps Motorcycle Safety Training, Inc.**

**Project Description:** Project will provide training to students who are new motorcycle owners as well as seasoned bikers. Primary emphases will be placed on discouraging alcohol consumption while riding. Students will also be encouraged to wear proper riding gear such as helmets and other proper wear. Project will also raise awareness about the dangers of impaired riding during various



events. Hinds and Rankin counties will be the target areas. Funding will be used to pay a portion of two trainers' salaries.

**Budget \$12,006.00 Federal Funding Source 154 AL; \$10,000.00 402**

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**Project Number: 13-TA-401-1**

**Project Title: Mississippi State University Comprehensive Drinking and Driving**

**Project Description:** Mississippi State University will utilize funds from the MOHS to promote comprehensive, innovative and best practice NIAAA (National Institute on Alcohol Abuse and Alcoholism) programs to decrease drinking and driving on campus. The MSU Health Education and Wellness Department will partner with the MSU Residence Life association to provide four impaired driving prevention programs to residence hall students. Public awareness about the dangers of drinking and driving will be incorporated into Greek events and other campus activities. Funds will be used to sponsor the use of driving simulators at different events and part-time salary of a graduate student to serve as program coordinator.

**Budget \$51,385.00 Federal Funding Source 154 AL**

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**Project Number: 13-TA-410-1**

**Project Title: MS Traffic Safety Diversity Summit**

**Project Description:** Despite the fact that traffic fatalities in Mississippi fell 8.4% from 700 in 2009 to 641 in 2010, fatalities among minority ethnic groups continue to be overrepresented in the Statewide population fatality data. The MS Traffic Safety Diversity Summit which is usually held in Jackson is designed to address this problem by heightening awareness regarding traffic safety issues within diverse communities within the State. Mayors, heads of law enforcement agencies, clergy and non-traditional highway safety partners will be invited to attend the summit.

**Budget \$50,000.00 Federal Funding Source 25,000.00 154 AL 25,000.00 405 OP**

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**Project Number: 13-MC-426-1**

**Project Title: Motorcycle Awareness Campaign (MAC)**

**Project Description:** Project will educate the motoring public about motorcyclists and primarily focus on the 'Share the Road' campaign. This project will reach motorists by engaging members of MAC (Motorists Awareness Campaign) chapters across the state to disseminate materials. Distributions will be handled by MAC chapters' participation in community events/activities, particularly where motorists generally gather.

**Budget \$12,159.00 Federal Funding Source 2010 Motorcycle**

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**Project Number: 13-TBD-1**

**Project Title: Outreach Material Distribution**

**Project Description:** Create a central purchasing, storing, and distributing organization for traffic safety and injury prevention material in Mississippi. This will include material planning, development, acquisition, distributing, tracking and budgeting. Centralized purchasing will assist state, local and community partners of the MOHS by supporting all mobilization campaigns, Click It or Ticket National

mobilization, various Child Passenger Safety (CPS) programs, Drive Sober or Get Pulled Over and other MOHS initiatives requiring promotional items.

**Budget: \$400,000.00 (250,000.00 154AL; \$50,000.00 405; \$100,000.00 402)**

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**Project Number: 13-439-1**

**Project Title: Safe Communities Traffic Safety Outreach**

**Project Description:** Project will provide support to the MOHS for its safe community traffic safety outreach programs. Assistance will be provided with program planning and strategies to reach out to organizations and non-traditional traffic safety partners utilizing the Safe Communities program concept. Grantee shall develop, conduct or participate at the request of MOHS in-house trainings and large group meetings, conferences, workshops and media events focusing on the safe community concept. Also, contractor will develop and maintain a Mississippi Safe Communities: Traffic Safety Outreach coalition website to provide resources for information and calendar events. Funding will be provided for a project manager.

**Budget \$10,000.00 Federal Funding Sources 402; \$49,757 154 AL**

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Section 154 Outreach Funds Sub-grantee	Outreach Projects & Budget Category(s)	Federal	Match	410 or 154 to Local
Alcohol Service Center 13-OR-526-1	Impaired Driving Prevention Personnel: Program Dir., Community Outreach Coord. And Data/Evaluation Coord.	\$100,673.00	\$0.00	\$0.00
Alcorn State University (HBCU) 13-OR-431-1	Personnel: Salary for checkpoints; Commodities - distribution materials & promotional items	\$44,593.00	\$0.00	\$44,593.00
DREAM 13-OR-521-1	Personnel: Full time Youth Program Director, Part time Sr. Project Director and Fringe	\$303,243.00	\$0.00	\$0.00
Jackson State University (HBCU) 13-OR-400-1	Personnel: Salary for checkpoints; Commodities - distribution materials & promotional items	\$20,000.00	\$0.00	\$20,000.00
M.A.D.D. 13-OR-581-1	Personnel: Full time Director, 2 Part time Youth Prog. Specialists and Equipment: 2 Laptops	\$156,340.00	\$0.00	\$0.00
M.A.D.D. 13-OR-581-2	Personnel: 2 Part time Court Monitors	\$45,240.00	\$0.00	\$0.00
Metro Jackson Community Development Coalition 13-TA-400-2	Personnel: Part time Director, Coordinator, Prevention Specialist, and Office Manager	\$276,805.00	\$0.00	\$0.00
Ministers Against Crime 13-OR-496-1	Community Outreach	\$100,800.00	\$0.00	\$0.00
MS Highway Patrol PAO 13-OR-408-2	Equipment: SYDNE Driving Vehicle (OVER \$5,000.00)	\$58,648.00	\$0.00	\$0.00

MS MoToSteps 13-OR-755-1	Personnel: Trainers and Commodities - Educational Materials	\$12,006.00	\$0.00	\$0.00
MS State University Health Education 13-OR-401-1	Public Awareness Campaign	\$51,385.00	\$0.00	\$0.00
MS Traffic Safety Diversity Summit 13-OR-410-4	Public Awareness Campaign	\$25,000.00	\$0.00	\$25,000.00
MS Valley State University (HBCU) 13-OR-414-1	Personnel: Salary for checkpoints; Commodoties - distribution materials & promotional items	\$20,000.00	\$0.00	\$20,000.00
Outreach Material Distribution 13-TA-TBD-1	Alcohol Impaired Driving Program Area Incentive and Promotional items and other program related materials	\$250,000.00	\$0.00	\$0.00
Rust College Traffic Safety Coord. (HBCU) 13-OR-453-1	Personnel: Salary for checkpoints; Commodoties - distribution materials & promotional items	\$20,000.00	\$0.00	\$20,000.00
Safe Communities 13-OR-439-1	Personnel: Project Manager, Research Assistant and Program Manager	\$49,757.00	\$0.00	\$0.00
Tougaloo College Traffic Safety Coord. (HBCU) 13-OR-452-1	Personnel: Salary for checkpoints; Commodoties - distribution materials & promotional items	\$20,000.00	\$0.00	\$20,000.00
<b>TOTAL Outreach 154</b>		\$1,554,490.00	\$0.00	\$149,593.00

<b>Section 2010 Outreach Funds Sub-grantee</b>	<b>Outreach Projects &amp; Budget Category(s)</b>	<b>Federal</b>	<b>Match</b>	<b>410 or 154 to Local</b>
Motorcycle Awareness Campaign "MAC" 13-MC-426-1	Educational materials and promotional items	\$12,159.00	\$0.00	\$12,159.00
<b><i>TOTAL Outreach 2010</i></b>		\$12,159.00	\$0.00	\$12,159.00

<b>Section 405 Outreach Funds Sub-grantee</b>	<b>Outreach Projects &amp; Budget Category(s)</b>	<b>Federal</b>	<b>Match</b>	<b>410 or 154 to Local</b>
Outreach Material Distribution 13-OR-TBD-1	PTS Program Area Incentive and Promotional items and other program related materials	\$50,000.00	\$0.00	\$0.00
MS Traffic Safety Diversity Summit 13-OR-410-5	Diversity Conference	\$25,000.00	\$0.00	\$0.00
K & J Foundation 13-OR-450-1	Ocupant Protection Area Outreach to Youth 14 - 20 years of age including Town Hall Meetings, health and safety fairs, etc.	\$80,000.00	\$0.00	\$0.00
<b><i>TOTAL Outreach 405</i></b>		\$155,000.00	\$0.00	\$0.00

Section 402 Outreach Funds Sub-grantee	Outreach Projects & Budget Category(s)	Federal	Match	402 to Local
Alcorn State University (HBCU) 13-OR-431-1	Personnel: Salary for checkpoints; Commodities - distribution materials & promotional items	\$10,000.00	\$0.00	\$10,000.00
DREAM 13-OR-521-1	Personnel: Full time Youth Program Director, Part time Sr. Project Director and Fringe	\$49,757.00	\$0.00	\$49,757.00
Jackson State University (HBCU) 13-OR-400-1	Personnel: Salary for checkpoints; Commodities - distribution materials & promotional items	\$5,000.00	\$0.00	\$5,000.00
MS Highway Patrol PAO 13-OR-408-2	Equipment: Rollover Simulator (OVER \$5,000.00)	\$58,648.00	\$0.00	\$0.00
MS Valley State University (HBCU) 13-OR-414-1	Commodities - distribution materials & promotional items	\$5,000.00	\$0.00	\$5,000.00
MS MoToSteps 13-OR-755-1	Personnel: Trainers and Commodities - Educational Materials	\$10,000.00	\$0.00	\$0.00
Outreach Material Distribution 13-OR-TBD-1	PTS Program Area Incentive and Promotional items and other program related materials	\$100,000.00	\$0.00	\$100,000.00
Rust College Traffic Safety Coord. (HBCU) 13-OR-453-1	Commodities - distribution materials & promotional items	\$5,000.00	\$0.00	\$5,000.00
Safe Communities 13-OR-439-1	Personnel: Project Manager, Research Assistant and Program Manager	\$10,000.00	\$0.00	\$0.00

Tougaloo College Traffic Safety Coord. (HBCU) 13-OR-452-1	Commodoties - distribution materials & promotional items	\$5,000.00	\$0.00	\$5,000.00
<b><i>TOTAL Outreach 402</i></b>		\$258,405.00	\$0.00	\$179,757.00

## **FY2013 OCCUPANT PROTECTION**

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### **Problem Identification:**

On May 27, 2006, Mississippi became the 22<sup>nd</sup> State to implement a primary safety belt law. With its adoption, Mississippi qualified for \$ 8.7 million dollars in incentive funds for traffic safety.

Historically, most of the drivers and passengers that die in traffic crashes are not belted. Although, safety belts cannot save all persons, it is estimated that fatalities are in fact reduced 50 to 65 percent by those using safety belts and becoming injured rather than killed. *In 2011, there were 6,670 serious injuries and 77.6%, or more than 3 out of every 4, were wearing safety belts.* This documented rate of usage in trauma data shows the effectiveness of seat belts. However, *the 56 young drivers and passengers ages 16 to 20 that were killed were unbelted at an alarming rate of 77%.* Many of these young motorists could have been saved by the seat belt.

*There were 442 drivers sustaining life threatening injuries (A level) in 2011.* These constituted those persons that would have died if not for EMS response within the “golden” hour after traumatic injury. *Forty-nine percent (49%) were belted* and subsequently, did not become a fatality.

During 2011, there were *4,064 drivers with moderate injuries (B level) and over four out of five were belted (80.4%).* Most of these were transported by EMS to medical centers for observation and/or emergency room care. Moreover, there were 13,562 drivers with minor injuries (C level), with a belt rate of 94%. These statistics document the fact that as belt use increases, the severity of injury decreases. There is no doubt that seat belts save lives and/or reduce injury. With sustained statewide law enforcement, coupled with public information and education, Mississippi stands poised to save hundreds of lives and reduce thousands of injuries each year from increased safety belt usage by motorists.

Mississippi *teenagers and young adults under age 35 represent significant traffic safety problems concerning seat belts. Teenagers (ages 16 to 20 actually) were 11.9% of occupant deaths, while being only 6.2% of the licensed drivers.* They were *unbelted 59% of the time when killed. Young adults, ages 21 to 24, were 9.7% of occupant deaths with 73% unbelted. Of the occupant deaths ages 25 to 34, 98 young adults were killed and had an unbelted rate of 70%. Deaths of the ages from 35 to 44 were unbelted 65% of the time. The most senior adults killed (75 > ) were belted 58% of the time,* the highest belted rate of all adults.

Occupant Protection continues to be a priority emphasis area for NHTSA and for the MOHS. The current seat belt usage rate for Mississippi is 81.8%. Law enforcement officers continue to issue seat belt and child restraint citations throughout the year and during the National *Click It or Ticket campaign.*



MOHS has begun to focus more on nighttime seat belt enforcement and will continue in 2013. Statistics show an average person in the State is more than 3 ½ times as likely to die unbuckled as the average American. In 2009, 70% of known passenger vehicle deaths were unbelted; 27% died unrestrained between the hours of 6pm to midnight and another 30% died between noon and 6pm. The State's overall unrestrained passenger fatalities continue to be on a downward trend, however, nighttime unrestrained occupants remain to be an issue in the State. Nighttime seat belt enforcement will be an emphasis area and MOHS will continue to promote best practice for more nighttime enforcement activities by law enforcement.

Paid media campaigns continue to be aired prior to and during the national campaign. New methods are continually being implemented, such as nighttime enforcement, to get the remaining 18.2% of the population to wear seat belts through education, outreach, media and enforcement activities. Teen drivers are especially vulnerable with their lack of driving experience and will continue to be an emphasis area for occupant protection.

OHS, along with all awarded agencies, will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities according to their specific funding source. The requirements include: National law enforcement mobilizations and sustained enforcement of statutes addressing impaired driving, occupant protection and driving in excess of posted speed limits activities. Programs are implemented accordingly based on the funding source for the contract. All awarded contract are required to complete the HVE Compliance form of the contract which defines the mobilizations and sustained enforcement activities. MOHS will be conducting the annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates. The survey will ensure that the measurements accurately represent the State's seat belt usage rate. MOHS will be seeking information needed to begin the development and implementation of a statewide data system.

#### **Outcome Measures:**

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- **C-4 Core Outcome Measure/Unrestrained Passengers:**

*To decrease unrestrained passenger vehicle occupant fatalities in all seating positions 15% from the 2010 base calendar year of 339 to 288 by end of FY13.*

- **C-9 Core Outcome Measure/Under 21:**

*To decrease drivers age 20 or younger involved in fatal crashes by 25% from the 2010 calendar year baseline of 86 to 73 by end of FY13.*

- **B-1 Core Behavior Measure/Occupant Protection:**

*To increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles from the 2010 calendar year usage rate of 81% to 84% by end of FY13.*

**Achievement Measure/Seat Belts:**

*In FY2010 21,036 statewide seatbelt citations were issued, and in FY2011 there were 21,099 seatbelt citations issued which represents a minor increase during national blitz campaigns. There were 26,375 actual grant funded seatbelt citations reported by awarded projects for FY2011.*

*To increase the number of grant funded OP citations from 17,855 to 19,640 by the end of FY13 in order to increase overall seat belt use and reduce the number of fatalities caused by lack of seat belt usage.*

**Strategies:**

- Provide a comprehensive statewide Occupant Protection Coordinated Program.
  - Conduct pre and post seatbelt surveys for FY2013
  - Fund law enforcement programs for day and night enforcement.
  - Assign MOHS staff to manage Occupant Protection enforcement and outreach grants
  - Promote seatbelt safety through earned and paid media
  - Provide technical assistance when needed for the Occupant Protection Program
- Provide a comprehensive Statewide Child Passenger Safety Coordination program.
  - Conduct Child Passenger Seat Safety Surveys for FY2013
  - Fund the Mississippi Department of Health, to provide child passenger seats
  - Provide funding for law enforcement programs to conduct specific high visibility seat belt and child passenger seat enforcement checkpoints and saturation patrols
  - Assign MOHS staff to manage enforcement and outreach grants, promote seatbelt safety and provide assistance where needed for the Occupant Protection Program
- Support sustained high visibility enforcement of occupant protection laws which includes supporting the National Occupant Protection Enforcement Campaign, **Click It or Ticket**.
  - Fund law enforcement programs

- Provide funding to outreach programs with an emphasis in occupant protection
  - Develop and promote a comprehensive media campaign for the *Click It or Ticket It* mobilization
- Increase teen seat belt usage rate statewide through education and enforcement activities.
    - Promote the “Rock the Belt” program in safety fairs, community and in schools across Mississippi, to promote seatbelt usage among students and adults
    - Promote seatbelt usage at teen conferences, schools, meetings and safety fairs as well as other events planned by MOHS and sub-grantees
    - Strengthen Student Advisory Boards around the State
- Increase training opportunities and retention of child passenger safety (CPS) technicians and instructors.
    - Continue to provide assistance to Mississippi Safe Kids, to provide training opportunities to individuals and agencies, to obtain Child Passenger Safety Seat Technician certification
    - Provide the NHTSA approved CPS training for local law enforcement and the Mississippi Highway Patrol in an effort to build the base for Child Passenger Safety Seat Technicians in the State
    - Increase the number of Emergency Medical service and Fire Department that are CPS fitting stations
    - Increase number of CPS checkpoint locations across Mississippi and in target areas identified with low usage rates
- Increase proper use of CPS in motor vehicle.
    - Increase CPS checkpoint locations throughout the state
- MOHS will utilize the NHTSA/GHSA questions to track driver attitude and awareness related to seat belt issues by conducting surveys during the fourth quarter of FY 2013.

## **2013 Occupant Protection Program Area Project Descriptions:**

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**Project Number: 13-OP-108-1**

**Project Title: Carroll County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Carroll County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Carroll County has a population of 10,597. Carroll County is listed # 8, in the top twenty five counties for serious injury, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$5,000.00 Federal Funding Source 405 Occupant Protection**

**Additional funds: \$73,504.00 Federal Funding Source 410**

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**Project Number: 13-OP-255-1**

**Project Title: Carthage Police Department Occupant Protection Enforcement**

**Project Description:** The Carthage Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Carthage has a population of 5,075. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$10,000.00 Federal Funding Source 405 Occupant Protection**

**Additional funding: \$53,878.00 Federal Funding Source 154**

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**Project Number: 13-OP-262-1**

**Project Title: Columbia Police Department Occupant Protection Enforcement/LEL**

**Project Description:** The Columbia Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Columbia has a population of 6,603. Columbia is located in Marion County which is ranked #13 in the Top 25 Counties for Serious Injury, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe, equipment and supplies which include: 2 flashlights, 2 traffic vests, 1 LEL Coordinator Luncheon for CIOT, and training for 1 Child Passenger Seat Technician to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$16,000.00 Federal Funding Source 405 Occupant Protection**

**Additional funding: \$102,308.00 Federal Funding Source 410**

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**Project Number: 13-OP-269-1**

**Project Title: D'Iberville Police Department Occupant Protection Enforcement**

**Project Description:** The D'Iberville Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of D'Iberville has a population of 9,865. D'Iberville is located in Harrison County, which is ranked #19 for Total Crash Rate per 10,000 Population, #7 in MHP Crash Rate per 100 Million VMT, #6 in Injury Rate per 10,000 Population and # 2 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe, equipment and supplies which include: flashlights and traffic vests to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$29,613.00 Federal Funding Source 402 Occupant Protection**

Additional funding: \$86,300.00 Federal Funding Source 154

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**Project Number: 13-OP-117-1**

**Project Title: Desoto County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Desoto County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Desoto County has a population of 161,252. Desoto County is ranked #18 in Total Crash Rate per 10,000 Population, #9 in MHP Crash Rate per 100 Million VMT and #8 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$10,350.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$163,067.00 Federal Funding Source 410

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**Project Number: 13-OP-770-1**

**Project Title: Ecrú Police Department Occupant Protection Enforcement**

**Project Description:** The Ecrú Police Department will utilize the grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Ecrú located in Pontotoc County and has a population of 1,078. The City of Ecrú is a Survey County for 2012. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$3,500.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$3,725.00 Federal Funding Source 154

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**Project Number: 13-OP-277-1**

**Project Title: Florence Police Department Occupant Protection Enforcement**

**Project Description:** The Florence Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Florence located in Rankin County, with a city population of 4,141. Rankin County is ranked # 13 for total crash rate, #9 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$16,382.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$45,400.00 Federal Funding Source 154

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**Project Number: 13-OP-213-1**

**Project Title: Greenwood Police Department Occupant Protection Enforcement/LEL**

**Project Description:** The Greenwood Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Greenwood, located in Leflore County, has a city population of 15,000. The City of Greenwood was ranked #24 in the Top 25 Cities for Serious Injury. Leflore County is ranked #16 in Injury Rate, according to 2011 Mississippi crash data. Leflore County is also a new Survey County for 2012. The agency will utilize the funds for overtime, fringe, equipment and supplies which include: flashlights, and traffic vests, training for Child Passenger Seat Technician, 1 LEL Coordinator Luncheon for CIOT to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$17,000.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$69,250.00 Federal Funding Source 410

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**Project Number: 13-OP-214-1**

**Project Title: Gulfport Police Department Occupant Protection Enforcement/LEL**

**Project Description:** The Gulfport Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Gulfport has a population of 67,793. The City of Gulfport, located in Harrison County is ranked # 15 in the Top 25 Cities for Serious Injuries. Harrison County is ranked #19 for Total Crash Rate per 10,000 Population, #7 in MHP Crash Rate per 100 Million VMT, #6 in Injury Rate per 10,000 Population and #2 in Injuries per Mile of County Road. The agency will utilize the funds for overtime, fringe, 1 LEL Coordination Luncheon for CIOT and training for 2 Child Passenger Seat Technicians to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$42,286.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$140,000.00 Federal Funding Source 410

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**Project Number: 13-OP-123-1**

**Project Title: Hancock County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Hancock County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Hancock County has a population of 43,929. Hancock County is ranked #8 in MHP Crash Rate per 100 Million VMT and # 7 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. Hancock County is also a new Survey County for 2012. The agency will utilize the funds for overtime, fringe, equipment and supplies which include: 3 flashlights, and 3 traffic vests; and training for 2 Child Passenger Seat Technicians to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$19,000.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$124,060.00 Federal Funding Source 410

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**Project Number: 13-OP-124-1**

**Project Title: Harrison County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Harrison County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Harrison County has a population of 187,105. Harrison County is ranked #19 in Total Crash Rate per 10,000 Population, #7 in MHP Crash Rate per 100 Million VMT, #6 in Injury Rate per 10,000 Population and #2 Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe and 3 Child Passenger Seat Technician Trainings to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$36,311.00 Federal Funding Source 405 Occupant Protection**

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**Project Number: 13-OP-125-1**

**Project Title: Hinds County Sheriff's Department Occupant Protection Enforcement/LEL**

**Project Description:** The Hinds County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Hinds County has a population of 245,485. Hinds County is #7 in Total Crash Rate per 10,000 Population and #16 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. Hinds County is also a new 2012 Survey County. The agency will utilize the funds for overtime, fringe, 1 LEL Coordinator Luncheon for

CIOT and training for 3 Child Passenger Seat Technicians to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$20,000.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$179,700.00 Federal Funding Source 410

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**Project Number: 13-OP-218-1**

**Project Title: Horn Lake Police Department Occupant Protection Enforcement/LEL**

**Project Description:** The Horn Lake Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Horn Lake has a population of 26,066. Horn Lake is located in Desoto County, which is ranked #18 for Total Crash Rate per 10,000 Population, #9 in MHP Crash Rate per 100 Million VMT and # 8 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe, 1 LEL Coordinator Luncheon for CIOT and training for 1 Child Passenger Seat Technician to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$25,296.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$124,302.00 Federal Funding Source 410

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**Project Number: 13-OP-130-1**

**Project Title: Jackson County Sheriff's Department Police Traffic Services Enforcement**

**Project Description:** The Jackson County Sheriff's Department will utilize grant funds to conduct high visibility enforcement and educational activities. Jackson County has a population of 139,668 and is ranked in the top twenty counties or cities for total crash rate, MHP crash rate, injury rate and injuries per mile according to the 2011 State traffic crash data. The agency will utilize the funds to conduct not less than four (4) PTS high visibility enforcement checkpoints and/or saturation patrols and a minimum of one (1) presentation for schools, community and other outreach events which will include earned media during the national campaigns as well as other state holiday enforcement. The agency will utilize the funds for overtime for 2 officers, fringe and 10 PBT's to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$10,000.00 Federal Funding Source 402 PTS**

Additional funding: \$73,504.00 Federal Funding Source 410

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**Project Number: 13-OP-134-1**

**Project Title: Jones County Sheriff Department Occupant Protection Enforcement**

**Project Description:** The Jones County Sheriff Department will utilize the grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Jones County has a population of 68,010. Jones County is listed in the top twenty counties for



MHP Crash Rate and Injuries per Mile according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$10,000.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$94,651.00 Federal Funding Source 154

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**Project Number: 13-OP-137-1**

**Project Title: Lamar County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Lamar County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Lamar County has a population of 55,658. The Lamar County Sheriff's Department is #4 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$19,932.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$54,500.00 Federal Funding Source 154

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**Project Number: 13-OP-138-1**

**Project Title: Lauderdale County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Lauderdale County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Lauderdale County has a population of 80,261. Lauderdale County is ranked #2 for Total Crash Rate per 10,000 Population, #6 for MHP Crash Rate per 100 Million VMT, #7 in Injury Rate per 10,000 Population and #5 for Injuries per Mile of County Road. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$40,000.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$100,500.00 Federal Funding Source 154

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**Project Number: 13-OP-140-1**

**Project Title: Leake County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Leake County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Leake County has a population of 23,572. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

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**Budget: \$12,251.00 Federal Funding Source 405 Occupant Protection**

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**Project Number: 13-OP-142-1**

**Project Title: Leflore County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Leflore County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Leflore County has a population of 35,012. Leflore County is ranked #3 in Injury Rate per 10,000 Population, according to the 2011 State traffic crash data. Leflore County Sheriff's Department is also a new 2012 Survey County. The agency will utilize the funds for overtime, fringe and training of 1 Child Passenger Seat Technician to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

Additional funding: \$102,308.00 Federal Funding Source 410

**Budget: \$10,000.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$50,354.00 Federal Funding Source 410

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**Project Number: 13-OP-296-1**

**Project Title: Leland Police Department Occupant Protection Enforcement**

**Project Description:** The Leland Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Leland is located in Washington County and has a city population of 5,000. The agency will utilize the funds for overtime and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$5,000.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$19,800.00 Federal Funding Source 154

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**Project Number: 13-OP-203-1**

**Project Title: Long Beach Police Department Occupant Protection Enforcement**

**Project Description:** The Long Beach Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Long Beach has a population of 1,244. Long Beach is located in Harrison County, which was ranked #19 in Total Crash Rate per 10,000 population, #7 in MHP Crash Rate per 100 Million VMT, #6 in Injury Rate and #2 for Injury per Mile of County Road, according to 2011 Mississippi crash data. Long Beach is listed as a new Survey County for 2012. The agency will utilize the funds for overtime, fringe, and equipment: 4 flashlights, training for 2 Child Passenger Seat Technicians to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$7,000.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$50,017.00 Federal Funding Source 154

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**Project Number: 13-OP-300-1**

**Project Title: McComb Police Department Occupant Protection Enforcement/LEL**

**Project Description:** The McComb Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of McComb has a population of 13,337. McComb is located in Pike County which is ranked # 20, in the top twenty five counties for serious injury, # 20 for total crash rate, # 15 in Injury Rate, # 10 in Injury per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe, training for 1 child passenger seat technician and 1 LEL Coordinator Luncheon for CIOT to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$18,957.00 Federal Funding Source 405 Occupant Protection**

**Additional funding: \$44,636.00 Federal Funding Source 410**

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**Project Number: 13-OP-222-1**

**Project Title: Meridian Police Department Occupant Protection Enforcement/LEL**

**Project Description:** The Meridian Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Meridian has a city population of 41,148. Meridian is ranked #13 in the Top 25 Cities for Serious Crashes. Meridian is located in Lauderdale County, which is ranked #2 in Total Crash Rate per Population, # 6 MHP Crash Rate per 100 Million VMT, #7 per Injury Rate per 10,000 population and #5 Injuries per mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe, 1 LEL coordination Luncheon for CIOT, training for 3 CPS Technicians and re-certification of 2 existing CPS technicians to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$25,000.00 Federal Funding Source 405 Occupant Protection**

**Additional funding: \$101,372.00 Federal Funding Source 410**

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**Project Number: 13-OP-408-1**

**Project Title: Mississippi Highway Safety Patrol Occupant Protection Enforcement**

**Project Description:** The MHP will utilize grant funds to conduct not less than 36 statewide high visibility OP enforcement checkpoints and/or saturation patrols and 9 educational events primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activity and responsibility.

**Budget: \$100,000.00 State Match for 402 Occupant Protection**

**Additional funding: \$1,994,000.00 154AL; and \$493,731.00 402PTS**

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**Project Number: 13-OP-410-1**

**Project Title: MOHS Occupant Protection Coordination Program**

**Project Description:** Provides program management in the Occupant Protection program area to coordinate statewide local law enforcement efforts related to MOHS operations. Program oversees funding to state and local law enforcement agencies for overtime enforcement, and assist in developing strategies for inter-jurisdictional enforcement efforts. Provide program management for the planned MOHS Seat Belt Survey, the CPS survey and the CIOT National Mobilization. Oversee projects related to CPS, including fitting stations, checkpoint stations and CPS technician training. Oversee OP media campaign during National CIOT blitz period. Personnel services will include salaries and benefits for Division Director, and two (2) Program Managers at 50% each. Travel, supplies and training will also be included in the project for monitoring, workshops, seminars, and program management at the same percentage. Remainder of funding for personnel can be found in 402 PTS.

**Budget: \$145,000.00 Federal Funding Source 402 Occupant Protection**

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**Project Number: 13-OP-149-1**

**Project Title: Montgomery County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Montgomery Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Montgomery County has a population of 12,388. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$5,000.00 Federal Funding Source 402 Occupant Protection**

Additional funding: \$41,010.00 Federal Funding Source 410

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**Project Number: 13-OP-311-1**

**Project Title: Morton Police Department Occupant Protection Enforcement**

**Project Description:** The Morton Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Morton has a population of 3,482. Morton is located in Scott County, which is ranked #22 in the Top 25 Counties for Serious Injury and is ranked #20 for Injury Rate per 10,000 Population, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$2,500.00 Federal Funding Source 402 Occupant Protection**

Additional funding: \$5,925.00 Federal Funding Source 154

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**Project Number: 13-OP-150-1**

**Project Title: Neshoba County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Neshoba County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Neshoba County has a population of 29,676. Neshoba County is listed # 9 for Total Crash Rate per 10,000 Population, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$5,000.00 Federal Funding Source 402 Occupant Protection**

**Additional funding: \$54,272.00 Federal Funding Source 154**

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**Project Number: 13-OP-224-1**

**Project Title: New Albany Police Department Occupant Protection Enforcement**

**Project Description:** The New Albany Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of New Albany has a population of 8,500. New Albany is located in Union County which is ranked #21 in the Top 25 Counties for Serious Injury, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe and equipment: 2 flashlights, to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$16,800.00 Federal Funding Source 402 Occupant Protection**

**Additional funding: \$65,688.00 Federal Funding Source 154**

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**Project Number: 13-OP-316-1**

**Project Title: Ocean Springs Police Department Occupant Protection Enforcement**

**Project Description:** The Ocean Springs Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Ocean Springs has a population of 17,442. Ocean Springs is ranked #6 in the Top 25 Cities for Serious Injury. Ocean Springs is also located in Jackson County, which is ranked #10 in Total Crash Rate per 10,000 Population, #1 for MHP Crash Rate per 100 Million VMT, #11 in Injury Rate per 10,000 Population and #1 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe, equipment and supplies which include: 2 flashlights and 2 traffic vest to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$10,000.00 Federal Funding Source 402 Occupant Protection**

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**Project Number: 13-OP-153-1**

**Project Title: Oktibbeha County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Oktibbeha County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Oktibbeha County has a population of 47,671. Oktibbeha County is ranked as # 8 in Total Crash Rate per 10,000 population and #12 in MHP Crash Rate per 100 Million VMT, according to 2011 Mississippi crash data. The agency will utilize the funds for overtime, fringe, equipment and supplies which include: 2 flashlights and 2 traffic vests to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$12,182.00 Federal Funding Source 402 Occupant Protection**

**Additional funding: \$24,800.00 Federal Funding Source 154**

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**Project Number: 13-OP-225-1**

**Project Title: Oxford Police Department Occupant Protection Enforcement**

**Project Description:** The Oxford Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Oxford has a population of 18,916. Oxford is home to the University of Mississippi. Oxford is ranked # 11 in the Top 25 Cities for Serious Injuries. Oxford is located in Lafayette County, which is ranked #5 for Total Crash Rate per 10,000 Population, #15 in MHP Crash Rate per 100 Million VMT, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$17,969.00 Federal Funding Source 402 Occupant Protection**

**Additional funding: \$120,952.00 Federal Funding Source 410**

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**Project Number: 13-OP-227-1**

**Project Title: Pass Christian Police Department Occupant Protection Enforcement**

**Project Description:** The Pass Christian Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Pass Christian has a population of 5,000. Pass Christian is located in Harrison County, which is ranked as #19 for Total Crash Rate per 10,000 Population, #7 in MH Crash Rate per 100 Million VMT, #6 in Injury Rate per 10,000 Population and #2 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe, equipment and supplies which include: 2 flashlights and 2 traffic vests to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$18,852.00 Federal Funding Source 402 Occupant Protection**

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**Project Number: 13-OP-155-1**

**Project Title: Pearl River County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Pearl River County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Pearl River County has a population of 55,834. Pearl River County is ranked #6 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe, equipment and supplies which include: 2 flashlights and 2 traffic safety vests; and training for 2 Child Passenger Seat Technicians to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$5,000.00 Federal Funding Source 402 Occupant Protection**

Additional funding: \$52,000.00 Federal Funding Source 410

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**Project Number: 13-OP-422-1**

**Project Title: Pearl River Water Valley - Reservoir Patrol Police Department Occupant Protection Enforcement**

**Project Description:** The Reservoir Patrol Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The areas served by the Reservoir Patrol Police Department have a population of 12,929, according to the 2010 census. The Reservoir Patrol Police Department serves multiple counties which includes Rankin and Madison Counties. These two counties are top ranking in #11 and #13 Total Crash Rate per 10,000 Population, #9 and #15 Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe, equipment and supplies which include: 2 flashlights and 2 traffic safety vests; and training for 2 Child Passenger Seat Technicians to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$13,500.00 Federal Funding Source 402 Occupant Protection**

Additional funding: \$52,000.00 Federal Funding Source 410

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**Project Number: 13-OP-228-1**

**Project Title: Philadelphia Police Department Occupant Protection Enforcement**

**Project Description:** The Philadelphia Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Philadelphia has a population of 7,477. Philadelphia is located in Neshoba County, which is ranked #9 in Total Crash Rate per 10,000 populations, according to 2011 Mississippi crash data. The agency will utilize the funds for overtime, fringe, and equipment: flashlights; and training for 1 Child Passenger Seat Technician to

conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$9,200.00 Federal Funding Source 402 Occupant Protection**

Additional funding: \$44,983.00 Federal Funding Source 154

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**Project Number: 13-OP-157-1**

**Project Title: Pike County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Pike County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Pike County has a population of 40,400. Pike County was ranked #20 in Total Crash Rate per 10,000 population, #17 for in MHP Crash Rate per 100 Million VMT, #15 in Injury Rate and #10 in Injury per Mile, according to 2011 Mississippi crash data. Pike County is a new Survey County for 2012. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$5,000.00 Federal Funding Source 402 Occupant Protection**

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**Project Number: 13-OP-323-1**

**Project Title: Plantersville Police Department Occupant Protection Enforcement**

**Project Description:** The Plantersville Police Department will utilize grant funds for to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Plantersville is located in Lee County, and has a city population of 1,155. Plantersville is located in Lee County which is listed # 15 in Total Crash Rate per 10,000 population, #19 in Injury Rate per 10,000 population and #14 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$3,500.00 Federal Funding Source 402 Occupant Protection**

Additional funding: \$7,297.00 Federal Funding Source 154

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**Project Number: 13-OP-159-1**

**Project Title: Prentiss County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Prentiss County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Prentiss County has a population of 25,276. Prentiss County is not ranked, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe, equipment and supplies which include: 2 flashlights and 2 traffic safety vests to conduct the described program activities above and beyond the agency's daily activities and responsibilities.



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**Budget: \$5,000.00 Federal Funding Source 402 Occupant Protection**

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**Project Number: 13-OP-775-1**

**Project Title: Puckett Police Department Occupant Protection Enforcement**

**Project Description:** The Puckett Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Puckett has a population of 342. The City of Puckett is located in Rankin County, which is ranked as # 13 in Total Crash Rate per 10,000 population and #9 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. Rankin County is also an OP Survey County for 2012. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$3,500.00 Federal Funding Source 402 Occupant Protection**

Additional funding: \$6,000.00 Federal Funding Source 410

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**Project Number: 13-OP-161-1**

**Project Title: Rankin County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Rankin County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Rankin County has a population of 142,000. Rankin County is ranked as #13 in Total Crashes per 10,000 in population and is ranked #9 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$5,000.00 Federal Funding Source 402 Occupant Protection**

Additional funding: \$94,800.00 Federal Funding Source 410

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**Project Number: 13-OP-162-1**

**Project Title: Scott County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Scott County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Scott County has a population of 28,264. Scott County is ranked #22 in the Top 25 Counties for Serious Injury and # 20 in Injury Rate per 10,000 Population, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$5,000.00 Federal Funding Source 402 Occupant Protection**

Additional funding: \$12,200.00 Federal Funding Source 154

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**Project Number: 13-OP-881-1**

**Project Title: Sherman Police Department Occupant Protection Enforcement/LEL**

**Project Description:** The Sherman Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Sherman has a population of 639. Sherman Police Department is located in Pontotoc County, which is a 2012 OP Survey County for Mississippi. The agency will utilize the funds for overtime, fringe and 1 LEL Coordinator Luncheon for CIOT to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$6,500.00 Federal Funding Source 402 Occupant Protection**

**Additional funding: \$38,884.00 Federal Funding Source 410**

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**Project Number: 13-OP-164-1**

**Project Title: Simpson County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Simpson County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Simpson County has a population of 29,000 and is not ranked, according to 2011 Mississippi crash data. The agency will utilize the funds for overtime, fringe and training for 2 Child Passenger Seat Technicians to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$5,000.00 Federal Funding Source 402 Occupant Protection**

**Additional funding: \$86,843.00 Federal Funding Source 154**

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**Project Number: 13-OP-231-1**

**Project Title: Starkville Police Department Occupant Protection Enforcement/LEL**

**Project Description:** The Starkville Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Starkville has a population of 23,888. Starkville is listed # 16, in the top twenty five cities for serious injury, # 8 for total crash rate for Oktibbeha County and #12 in MHP Crash Rate per 100 Million VMY, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe, training for Child Passenger Seat Technicians and 1 LEL Coordinator Luncheons for CIOT to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$26,456.00 Federal Funding Source 402 Occupant Protection**

**Additional funding: \$136,110.00 Federal Funding Source 410**

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**Project Number: 13-OP-234-1**

**Project Title: Vicksburg Police Department Occupant Protection Enforcement**

**Project Description:** The Vicksburg Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Vicksburg has a population of 23,856. Vicksburg is located in Warren County, which is ranked # 3, in the top twenty five for serious injury, # 12 for total crash rate, #2 in MHP Crash Rate per 100 Million VMT, #13 in Injury Rate per 10,000 Population and #11 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. The agency will utilize the funds for overtime, fringe, training for Child Passenger Seat Technicians and NHTSA approved car seats for child passenger seat checkpoints to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$21,600.00 Federal Funding Source 402 Occupant Protection**

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**Project Number: 13-OP-176-1**

**Project Title: Washington County Sheriff's Department Occupant Protection Enforcement**

**Project Description:** The Washington County Sheriff's Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. Washington County has a population of 51,137. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$10,000.00 Federal Funding Source 402 Occupant Protection**

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**Project Number: 13-OP-354-1**

**Project Title: Waveland Police Department Occupant Protection Enforcement**

**Project Description:** The Waveland Police Department will utilize grant funds to conduct not less than 4 high visibility OP enforcement checkpoints and/or saturation patrols and 1 educational event primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The City of Waveland has a population of 5,209. The City of Waveland is located in Hancock County, which is ranked #8 in MHP Crash Rate per 100 Million VMT and # 7 in Injuries per Mile of County Road, according to the 2011 State traffic crash data. Hancock County is also an OP Survey County for 2012. The agency will utilize the funds for overtime, fringe, and equipment: 2 flashlights, and training for 2 Child Passenger Seat Technician to conduct the described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$10,000.00 Federal Funding Source 402 Occupant Protection**

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Section 402 OP Funds Sub-grantee	402 OP Enforcement Projects & Budget Category(s)	Federal	Match	402 OP to Local
Carroll County Sheriff's Office 13-OP-108-1	Personnel: Overtime and Fringe	\$5,000.00	\$2,500.00	\$5,000.00
Carthage Police Dept 13-OP-255-1	Personnel: Overtime and Fringe	\$10,000.00	\$5,000.00	\$10,000.00
Columbia Police Dept <b>LEL Project</b> 13-OP-262-1	Personnel: Overtime and fringe; Training; Commodities and Equipment: Flashlights	\$16,000.00	\$8,000.00	\$16,000.00
D'Iberville Police Dept 13-OP-269-1	Personnel: Overtime and Fringe; Commodities and Equipment: Flashlights	\$29,613.00	\$14,807.00	\$29,613.00
Desoto County S.O. 13-OP-117-1	Personnel: Overtime and Fringe	\$10,350.00	\$5,175.00	\$10,350.00
Ecru Police Dept 13-OP-770-1	Personnel: Overtime and Fringe	\$3,500.00	\$1,750.00	\$3,500.00
Florence Police Dept 13-OP-277-1	Personnel: Overtime and Fringe	\$16,382.00	\$8,191.00	\$16,382.00
Greenwood Police Dept <b>LEL Proj</b> 13-OP-213-1	Personnel: Overtime and Fringe; Commodities; Training and Equipment: Flashlights	\$17,000.00	\$8,500.00	\$17,000.00
Gulfport Police Dept <b>LEL Proj</b> 13-OP-214-1	Personnel: Overtime and Fringe; Commodities; and Training	\$42,286.00	\$21,143.00	\$42,286.00
Hancock County S.O. 13-OP-123-1	Personnel: Overtime and Fringe; Commodities and Equipment: 3 Flashlights	\$19,000.00	\$9,500.00	\$19,000.00
Harrison County S.O. 13-OP-124-1	Personnel: Overtime and Fringe; and Training	\$36,311.00	\$18,156.00	\$36,311.00
Hinds County S.O. <b>LEL Project</b>	Personnel: Overtime and Fringe;	\$20,000.00	\$11,250.00	\$20,000.00

13OP-125-1	Commodities and Training			
Horn Lake Police Dept <b>LEL Project</b> 13-OP-218-1	Personnel: Overtime and fringe; Training and Commodities	\$25,296.00	\$7,500.00	\$25,296.00
Jackson County S.O. 13-OP-130-1	Personnel: Overtime and Fringe	\$10,000.00	\$7,500.00	\$10,000.00
Jones County S.O. 13-OP-134-1	Personnel: Overtime and Fringe	\$10,000.00	\$7,500.00	\$10,000.00
Lamar County S.O. 13-OP-137-1	Personnel: Overtime and Fringe	\$19,932.00	\$3,750.00	\$19,932.00
Lauderdale County S.O. 13-OP-138-1	Personnel: Overtime and Fringe	\$40,000.00	\$9,000.00	\$40,000.00
Leake County S.O. 13-OP-140-1	Personnel: Overtime and Fringe	\$12,251.00	\$3,750.00	\$12,251.00
Leflore County S.O. 13-OP-142-1	Personnel: Overtime and Fringe; and Training	\$10,000.00	\$3,750.00	\$10,000.00
Leland Police Dept. 13-OP-296-1	Personnel: Overtime and Fringe;	\$5,000.00	\$3,750.00	\$5,000.00
Long Beach Police Dept 13-OP-203-1	Personnel: Full time Officers, Overtime and Fringe; Training and equipment: 4 Flashlights	\$7,000.00	\$5,250.00	\$7,000.00
McComb Police Dept. <b>LEL Project</b> 13-OP-300-1	Personnel: Overtime and Fringe;	\$18,957.00	\$3,825.00	\$18,957.00
Merdian Police Dept <b>LEL Project</b> 13-OP-222-2	Personnel: Overtime and Fringe; Training and Commodities	\$25,000.00	\$11,250.00	\$25,000.00
MS Hwy Patrol 13-OP-408-1	Personnel: Overtime and Fringe	\$0.00	\$100,000.00	\$0.00
MOHS Occupant Protection	Occupant Protection Coordination Program	\$145,000.00	\$0.00	\$0.00

Coordination Program 13-OP-410-1	Personnel: Program Coordinator and Program Managers			
Montgomery County S.O. 13-OP-149-1	Personnel: Overtime and Fringe	\$5,000.00	\$0.00	\$5,000.00
Morton Police Dept 13-OP-311-1	Personnel: Overtime and Fringe	\$2,500.00	\$0.00	\$2,500.00
Neshoba County S.O. 13-OP-150-1	Personnel: Overtime and Fringe	\$5,000.00	\$0.00	\$5,000.00
New Albany Police Dept 13-OP-224-1	Personnel: Overtime and Fringe; and equipment: 2 Flashlights	\$16,800.00	\$0.00	\$16,800.00
Ocean Springs Police Dept 13-OP-316-1	Personnel: Overtime and Fringe; Commodities and Equipment: 2 Flashlights	\$10,000.00	\$0.00	\$10,000.00
Oktibbeha County S.O. 13-OP-153-1	Personnel: Overtime and Fringe; Commodities; and equipment: Flashlights	\$12,182.00	\$0.00	\$12,182.00
Oxford Police Dept 13-OP-225-1	Personnel: Overtime and Fringe	\$17,690.00	\$0.00	\$17,690.00
Pass Christian Police Dept 13-OP-227-1	Personnel: Overtime and Fringe; Commodities; and Equipment: 2 Flashlights	\$18,852.00	\$0.00	\$18,852.00
Pearl River County S.O. 13-OP-155-1	Personnel: Overtime and Fringe; Training; Commodities; and Equipment: 2 Flashlights	\$5,000.00	\$0.00	\$5,000.00
Pearl River Valley Water Reservoir Patrol 13-OP-422-1	Personnel: Overtime and Fringe; Training; Commodities and Equipment: 2 Flashlights	\$13,500.00	\$0.00	\$13,500.00
Philadelphia Police Dept 13-OP-228-1	Personnel: Overtime and Fringe; Commodities and Equipment: Flashlights	\$9,200.00	\$0.00	\$9,200.00
Pike County S.O. 13-OP-157-1	Personnel: Overtime and Fringe	\$5,000.00	\$0.00	\$5,000.00
Plantersville Police Dept	Personnel: Overtime and Fringe; and Travel	\$3,500.00	\$0.00	\$3,500.00

13-OP-323-1				
Prentiss County S.O. 13-OP-159-1	Personnel: Overtime and Fringe; Commodities and Equipment: 2 Flashlights	\$5,000.00	\$0.00	\$5,000.00
Puckett Police Dept 13-OP-775-1	Personnel: Overtime and Fringe	\$3,500.00	\$0.00	\$3,500.00
Rankin County Sheriff's Dept 13-OP-161-1	Personnel: Overtime and Fringe	\$5,000.00	\$0.00	\$5,000.00
Scott County S.O. 13-OP-162-1	Personnel: Overtime and Fringe	\$10,000.00	\$0.00	\$10,000.00
Sherman Police Dept <i>LEL Project</i> 13-OP-881-1	Personnel: Overtime and Fringe; and Commodities	\$6,500.00	\$0.00	\$6,500.00
Simpson County S.O. 13-OP-164-1	Personnel: Overtime and Fringe; and Training	\$5,000.00	\$0.00	\$5,000.00
Starkville Police Dept <i>LEL Project</i> 13-OP-131-1	Personnel: Overtime and Fringe; Training; and Commodities	\$26,456.00	\$0.00	\$26,456.00
Vicksburg Police Dept 13-OP-234-1	Personnel: Overtime and Fringe; Training and Commodities	\$21,600.00	\$0.00	\$21,600.00
Washington County S.O. 13-OP-176-1	Personnel: Overtime and Fringe	\$10,000.00	\$0.00	\$10,000.00
Waveland Police Dept 13-OP-354-1	Personnel: Overtime and Fringe; Training and Equipment: 2 Flashlights	\$10,000.00	\$0.00	\$10,000.00
<b>TOTAL 402 OP</b>		\$372,280.00	\$100,000.00	\$227,280.00

## **FY 2013 OP Program Area Project Descriptions:**

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**Project Number: 13-K2-TBD-1**

**Project Title: Buckle for Life Recognition**

**Project Description:** Recognition event for officers with outstanding work in issuing safety belt violations to unrestrained drivers, front seat passengers as dictated by Mississippi's primary safety belt law, and to drivers operating vehicles in which children less than 8 years of age are unrestrained.

**Budget: \$30,000.00 Federal Funding Source 405**

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**Project Number: 13-K2-407-1**

**Project Title: MS Department of Health Child Occupant Protection Program**

**Project Description:** The Mississippi Office of Highway Safety Occupant Protection Coordination Project oversees the statewide Child Occupant Protection Program through a grant with the Mississippi State Department of Health (MSDH). The Child Occupant Protection Program has been implemented statewide, and served approximately 80% of the targeted population last year. In addition, MSDH will continue current activities and expand CPS initiatives, allowing for all of the targeted population to be served during the upcoming year. The 70% of the State's population requirement is met through statewide media campaigns, local health departments, community outreach initiatives, online resources, car seat checkpoints and other CPS events. Installations stations and/or checkpoints were conducted in 71 of 82 counties in 2011. These counties are populated by 2,813,697 of the total 2,938,618 people in Mississippi, or 95% of the target population. Therefore, public information, inspection stations, and child passenger safety checkpoints served 95% of the population in 2011. Additionally, CPS Technician courses are coordinated through this project.

The target population for the Child Occupant Protection Program in Mississippi includes all persons in families of young children (0 to 9 years), especially those of low socio-economic status, as well as other individuals that may transport children and install child safety seats. The target population is serviced by CPS activities conducted at individual appointments, checkpoints, and local health departments, as well as activities open to the general public at child restraint checkpoints, installation stations, and CPS presentations.

The Division of Injury and Violence Prevention at the Office of Preventive Health at MSDH manages the Child Occupant Protection Program, including the services provided by county health departments, community-based efforts of the District Health Educators in all nine Public Health Districts, and the statewide activities of the Safe Kids Mississippi Coalition. MSDH and Safe Kids Mississippi collaborate to implement CPS-related initiatives. Safe Kids Mississippi is an independent, non-profit organization and is an official partner with the Office of Preventive Health at MSDH.

**Budget: \$285,369.00 Federal Funding Source 405 Occupant Protection**

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**Project Number: 13-K8-410-1**

**Project Title: MOHS Sustained Impaired Driving Enforcement PAID MEDIA Campaign**

**Project Description:** A comprehensive and sustained paid media campaign in support of the continual Occupant Protection enforcement efforts for the **“Click It or Ticket”** campaigns utilizing Section 405 Occupant Protection funding will be implemented in the FY13 grant period. These funds will be used for sustained radio and television ads, print, and outdoor space in May 2013 and September 2013. The Mississippi Highway Patrol, along with local agencies statewide, will receive occupant protection funds to maintain the sustained seat belt and child restraint enforcement statewide and ensure concentration of occupant protection enforcement during the **“Click It or Ticket”** Memorial Day holiday period in May 2013 and during the Child Passenger Safety week in September 2013. A media contractor will be hired for placement and purchase of all media for the MOHS. The **“Click It or Ticket”** messages will be approved by NHTSA before airing. The number of holiday unbelted vehicle crash fatalities will be used to evaluate the media messaging. The measures that will be used to assess message recognition are as follows: number of television and radio spots, ads and GPAs for paid media, earned media messages for print and television, unbelted-related vehicle crash fatalities, the results obtained from the *behavioral measures awareness survey and seat belt survey* will be used to evaluate the effectiveness of the messaging.

This project will address the following items:

- a. What program/policy the advertising is supporting  
This advertising will be in support of the national Occupant Protection Campaign for the **“Click It or Ticket” blitz period**
- b. How the advertising will be implemented  
Thru media buys throughout the state
- c. The amount allocated for paid advertising  
Total amount
- d. The measures that will be used to assess message recognition.  
The blitz numbers recorded and returned from agency participants to include total number of agency participation, citations written, earned media and the like; paid media reports; behavioral awareness survey; seat belt survey and unbelted crash fatality data during specified time period for each blitz campaign.

**Budget: \$350,000.00 Federal Funding Source 405**

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**Project Number: 13-K2-408-1**

**Project Title: Mississippi Highway Safety Patrol Occupant Protection Enforcement**

**Project Description:** The MHP will utilize grant funds to conduct not less than 36 statewide high visibility OP enforcement checkpoints and/or saturation patrols and 9 educational events primarily during the National Click or Ticket (CIOT) Campaign and Child Passenger Safety (CPS) week. The agency will utilize the funds for overtime and fringe to conduct the described program activities above and beyond the agency’s daily activity and responsibility.

**Budget: \$150,000.00 Federal Funding Source 405 Occupant Protection**

Additional funding: \$1,994,000.00 154AL; and \$493,731.00 402PTS

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**Project Number: 13-K2-401-1**

**Project Title: Mississippi State Univ. Occupant Restraints/Motorcycle Safety Survey Program**

**Project Description:** The Mississippi State University, Social Science Research Center, will conduct a post mobilization observation survey of seatbelt and child restraint use immediately following the May 2013 CIOT mobilization. A thorough evaluation report will be prepared and submitted to the MOHS. The Mississippi State Occupant Restraints/Motorcycle Safety Survey Project will conduct safety belt, child safety seat and motorcycle helmet use surveys in FY-2013. This project is responsible for all aspects of the sampling methodology, training of all surveyors, and reporting the results of the completed survey.

**Budget: \$160,000.00 Federal Funding Source 405 Occupant Protection**

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<b>Section 405 OP Funds Sub-grantee</b>	<b>405 OP Enforcement Projects &amp; Budget Category(s)</b>	<b>Federal</b>	<b>Match</b>	<b>405 OP to Local</b>
Buckle For Life 13-K2-TBD-1	Awards Luncheon for Officers	\$30,000.00	\$0.00	\$0.00
MOHS Paid Media CIOT 13-K2-410-3	<i>Click It or Ticket Paid Media Program</i>	\$350,000.00	\$0.00	\$0.00
MHP Occupant Protection 13-K2-408-1	Overtime and Fringe	\$150,000.00	\$2,000,000.00	\$0.00
MSU - Seat Belt Survey 13-K2-401-1	<i>Seat Belt and Helmet Survey</i>	\$160,000.00	\$0.00	\$0.00
MS Dept. of Health 13-K2-407-1	Child Occupant Protection Program	\$285,369.00	\$214,027.00	\$0.00
<b>TOTAL 405 OP</b>		\$975,369.00	\$2,214,027.00	\$0.00

## **FY 2013 POLICE TRAFFIC SERVICES**

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### **Problem Identification:**

The MOHS Police Traffic Services Program plans to increase enforcement, education, and training in traffic enforcement and effective adjudication, thereby reducing the incidence of aggressive and improper driving, including speed. Traffic enforcement has been a long mainstay of the police profession. Increasing community demands on law enforcement agencies, rising crime rates, and shifting priorities have begun to direct resources away from traffic enforcement. MOHS, along with all awarded agencies, will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities. The requirements include: National law enforcement mobilizations and sustained enforcement of statutes addressing impaired driving, occupant protection and driving in excess of posted speed limits activities dependent upon the funding source of the contract. All awarded contracts are required to complete the HVE Compliance form which defines the mobilizations and sustained enforcement activities.

In addition to solving crimes, traffic enforcement works to reduce the huge human and financial cost of automobile crashes. With an average cost of \$150 billion per year, more people are killed each year in traffic crashes (a fatality every 13 minutes) than by murder (one every 21 minutes). Seatbelts, air bags, other restraint systems and anti-lock brakes have significantly contributed to reducing injuries and deaths from traffic crashes. But these technological advances are only a step in the process. Continued improvements in vehicle design are necessary to protect occupants, along with education and behavior modification.

Effective and ongoing traffic enforcement is a key factor in improving or maintaining a community's quality of life. As crime increases and more demands are placed on law enforcement agencies, the importance of effective traffic enforcement rises. Among the problem are funding issues, shifting demands for police services and projected increases in registered drivers and traffic fatalities. Law Enforcement organizations will have to refocus traffic enforcement to respond to the coming changes and improve traffic services.

The public's lack of compliance with traffic laws and the view that driving beyond the speed limit is acceptable must be changed. It is imperative that the motoring public understand that driving under the influence of alcohol, driving too fast and not wearing their seatbelt is dangerous and unacceptable behavior.

### **Outcome Measures:**

**Goal: To reduce traffic fatalities to 545 and serious injuries to 6,028 or below by 2013.**

#### **C-1 Core Outcome Measure/Fatality Rate:**

To decrease traffic fatalities 15% from the calendar year 2010 base of 641 to 545 by end of FY13.

**C-2 Core Outcome Measure/Injury Rate:**

To decrease serious traffic injuries 15% from the calendar year 2010 of 7,092 to 6,028 by end of FY13.

**C-3 Core Outcome Measure/Fatality Rate:**

To decrease fatalities by VMT 15% from the 2010 base calendar year of 1.61 to 1.36 by end of FY13.

- To decrease rural fatalities by VMT 15% from the 2010 base calendar year of 2.15 to 1.82 by end of FY13.
- To decrease urban fatalities by VMT 15% from the 2010 base calendar year of .83 to .70 by end of FY13.

**C-4 Core Outcome Measure/Unrestrained Passengers:**

To decrease unrestrained passenger vehicle occupant fatalities in all seating positions 15% from the 2010 base calendar year of 339 to 288 by end of FY13.

**C-5 Core Outcome Measure/Alcohol and Other Drugs:**

To decrease alcohol impaired driving fatalities 40% from the 2010 calendar year of 236 to 200 by end of FY13.

- To decrease alcohol related motorcyclist fatalities from 10 in 2010 calendar year to 7 by the end of FY13.
- To decrease impaired related crashes involving drivers under the age of 21 from 8 in 2010 to 6 by the end of FY13.
- To increase the percentage of DUI convictions by 10% from 83.3% in 2012 to 92% by end of FY13.

**C-6 Core Outcome Measure/ Speed:**

To decrease speeding-related fatalities 25% from the 2010 calendar year baseline of 129 to 97 by end of FY13.

**C-7 Core Outcome Measure/Motorcycles:**

*To decrease motorcyclist fatalities 15% for the 2010 calendar year of 42 to 36 by the end of FY13.*

**C-8 Core Outcome Measure/Unhelmeted Motorcyclists:**

*To decrease un-helmeted motorcyclist fatalities from the 2010 calendar year of 16 to 5 by end of FY13.*

**C-9 Core Outcome Measure/Under 21:**

*To decrease drivers age 20 or younger involved in fatal crashes by 25% from the 2010 calendar year baseline of 86 to 73 by end of FY13.*

**C-10 Core Outcome Measures/Pedestrians:**

*To decrease pedestrian fatalities 15% from the 2010 base calendar year baseline of 50 to 43 by end of FY13.*

**B-1 Core Behavior Measure/Occupant Protection:**

*To increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles from the 2010 calendar year usage rate of 81% to 84% by end of FY13.*

**Outcome Measure/Traffic Records:**

*To decrease the number of days crash data is available electronically from the crash event by 45% from 4.1 days in 2010 to 2.3 days by end of FY13.*

**Outcome Measure/Traffic Records:**

*To decrease the number of days citation data is available electronically from the citation date by 15% from 10.5 days in 2010 to 8.9 days by end of FY13.*

**Outcome Measure/Traffic Records:**

*To increase the percentage of agencies entering crash and citation data electronically by .1% from 99.9% in 2010 to 100% by end of FY13.*

**Achievement Measures**

**Achievement Measure/Speed:** *In FY2010 43,941 statewide speeding citations were issued, and in FY2011 there were 28,591 reported during national blitz campaigns, which represents a 35% decrease. There were*

*17,855 actual grant funded citations reported by awarded projects for FY2011.*

*Achievement Measure/Seat Belts: In FY2010 21,036 statewide seatbelt citations were issued, and in FY2011 there were 21,099 seatbelt citations issued which represents a minor increase during national blitz campaigns. There were 26,375 actual grant funded seatbelt citations reported by awarded projects for FY2011.*

*Achievement Measure/Impaired Driving: In Calendar Year 2010, a total of 33,153 impaired driving citations were issued during the national impaired driving blitz campaign and in 2011 a total of 29,552. This represents a 10% decrease from previous year. There were 13,315 actual grant funded DUI citations reported by awarded projects for FY2011.*

**Strategies:**

- Provide for comprehensive Police Traffic Services Coordination program.
  - Assign MOHS staff to manage enforcement and outreach grants, promote seatbelt safety and provide assistance where needed for the Occupant Protection Program
  - Fund law enforcement programs that provide high visibility enforcement of speed, occupant protection, impaired driving, distracted driving and other moving violations
  - Participate in *Click It or Ticket* and *Drive Sober or Get Pulled Over* National Mobilization periods
  - Provide training for law enforcement by conducting SFST training, Complete Traffic Stops, the DRE-ARIDE, Speed Management Workshops, and TOPS
  - Enhance the CRASH reconstruction unit for the Mississippi Highway Patrol
  
- Provide public information, education and outreach for all traffic safety related issues and campaigns.
  - Provide funding to outreach programs
  - Promote the “Rock The Belt” program in safety fairs, community events and in schools across Mississippi, to promote seatbelt usage among students and adults
  - Develop and promote a media comprehensive campaign for the National and State mobilization periods
  
- Increase and sustain high visibility enforcement for speed, traffic, seat belt and DUI components.
  - Fund law enforcement programs

- Participate in *Click It or Ticket* and *Drive Sober or Get Pulled Over* National Mobilization periods
- Provide local law enforcement training
- Utilize the NHTSA/GHSA questions to track driver attitude awareness related to speeding issues by conducting



## **2013 Police Traffic Services Program Area Project Descriptions**

**Project Number: 13-PT-278-1**

**Project Title: Flowood Police Department Police Traffic Services Enforcement**

**Project Description:** The Flowood Police Department will utilize grant funds to conduct high visibility enforcement and educational activities. The City of Flowood has a population 7,823 and is located in Rankin County. Rankin County ranked in the top twenty five counties for total crash rate and injuries per mile according to the 2011 State traffic crash data. The agency will utilize the funds to conduct not less than four (4) PTS high visibility enforcement checkpoints and/or saturation patrols and a minimum of one (1) presentation for schools, community and other outreach events which will include earned media during the national campaigns as wells as other state holiday enforcement. The agency will utilize the funds for overtime, fringe and will utilize assigned traffic unit motorcycles for match purposes to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$10,000.00 Federal Funding Source 402 PTS**

Additional funding: \$138,000.00 Federal Funding Source 410

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**Project Number: 13-PT-408-2**

**Project Title: MS Hwy Patrol CRASH Reconstruction**

**Project Description:** The MS Highway Safety Patrol C.R.A.S.H. (Collision Reconstruction Analysis on State Highways) project is seeking funding to enhance the capabilities of the CRASH team. This project will expand MHP's collision investigation and reconstruction techniques. This grant will fund 5 crash data retrieval systems, 5 interface kits for crash data retrieval. The new technology and training ensures that team members will be equipped with the knowledge and equipment to analyze crash and prepare comprehensive report that will aid prosecutors. The ultimate goal of the unit remains to enhance and expand the capabilities of the unit in their investigation and reconstruction of collisions and the causation factors of these collisions.

**Budget: \$103,149.00 Federal Funding Source 402 PTS**

Additional funding: \$1,994,000.00 154AL; and \$150,000.00 402OP

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**Project Number: 13-PT-408-3**

**Project Title: MS Hwy Patrol Speed Enforcement**

**Project Description:** The MS Highway Patrol will utilize the funds for 402 Police Traffic Services to conduct statewide high visibility enforcement. The agency will utilize the funds to conduct a minimum of 216 speed related high visibility enforcement saturation patrols throughout the grant period. The Public Affairs Division will conduct public information campaigns through earned media, etc. during the national and holiday campaigns. The agency will utilize the funds for overtime and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$390,582.00 Federal Funding Source 402 PTS**

Additional funding: \$1,994,000.00 154AL; and \$150,000.00 402OP

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**Project Number: 12-PT-410-1**

**Project Title: MS Office of Highway Safety - Police Traffic Services Coordination**

**Program Project Description:** The Police Traffic Services (PTS) Coordinator provides program management in the areas of PTS, traffic enforcement and speed, distracted driving, motorcycle, PTS Attitudinal Survey, and other traffic safety related program areas. The program coordinates a statewide program of training, development and quality assurances for PTS. Program provides management of PTS education and enforcement funds that are supplied to state and local law enforcement, universities, institutions and non-profits. Program oversees all PTS program efforts in speed control, distracted driving, impaired driving, and other traffic related programs. Personnel services will include salaries and benefits for a Division Director and two (2) program managers each at 50% and one (1) program manager at 100%. Travel, supplies and training will also be included in the project for monitoring, workshops, seminars and program management at same percentages. Remainder of funding for the Division Director and two (2) Program Managers can be found in the 402 OP program areas.

**Budget: \$200,000.00 Federal Funding Source 402 PTS**

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**Project Number: 13-PT-401-1**

**Project Title: MASEP Local SFST and Law Enforcement Training Program**

**Project Description:** The MASEP program works in conjunction with the MS Law Enforcement Liaison Office and others to conduct traffic safety related training programs statewide as well as conferences. The programs include but are not limited to TOPS and CTS training as well Diversity and other PTS program activities.

**Budget: \$25,000.00 Federal Funding Source 402 PTS**

**Additional funds: \$160,000.00 402OP; \$386,729.00 410; and \$694,689.00 408**

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**Project Number: 13-PT-912-1**

**Project Title: Myrtle Police Department Police Traffic Services Enforcement**

**Project Description:** The Myrtle Police Department will utilize grant funds to conduct high visibility enforcement and educational activities. Myrtle has a population 500 and is located in Union County. Union County is not ranked in the top twenty counties for Mississippi crashes according to the 2011 State traffic crash data. The agency will utilize the funds to conduct not less than four (4) PTS high visibility enforcement checkpoints and/or saturation patrols and a minimum of one (1) presentation for schools, community and other outreach events which will include earned media during the national campaigns as wells as other state holiday enforcement. The agency will utilize the federal funds for overtime for traffic officers to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$5,000.00 Federal Funding Source 402 PTS**

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**Project Number: 13-PT-223-1**

**Project Title: Natchez Police Department Police Traffic Services Enforcement**

**Project Description:** The Natchez Police Department will utilize grant funds to conduct high visibility enforcement and educational events. The City of Natchez has a population 15,792 and is located in Adams County. Adams County is ranked in the top twenty counties for total crash rates, MHP crash rate and injuries per mile and according to the 2011 State traffic crash data. The agency will utilize the funds to conduct not less than four (4) PTS high visibility enforcement checkpoints and/or saturation patrols and a minimum of one (1) presentation for schools, community and other outreach events which will include earned media during the national campaigns as well as other state holiday enforcement. The agency will utilize the federal funds for overtime and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$6,508.00 Federal Funding Source 402 PTS**

Additional funding: \$50,904.00 Federal Funding Source 410

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**Project Number: 13-PT-319-1**

**Project Title: Pearl Police Department Impaired Driving Enforcement**

**Project Description:** The Pearl Police Department will utilize grant funds to conduct not less than four (4) High visibility DUI enforcement checkpoints and/or saturation patrols, two (2) educational activities and earned media efforts. The enforcement activities will support the national impaired driving campaigns as well as other state holiday enforcement periods and special events. The City of Pearl has a population 26,078 and is located in Rankin County. Rankin County is ranked in the top twenty five counties for total crash rates and injuries per mile and according to the 2011 State traffic crash data. The agency will utilize the federal funds for 3 full time officers and overtime and three full time officers for match to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$129,843.00 Federal Funding Source 410**

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**Project Number: 13-PT-880-1**

**Project Title: Preusser Research Group, Inc. Behavioral Measures Survey**

**Project Description:** The Preusser Research Group, Inc. (PRG) will utilize grant funding to conduct a behavioral measures awareness survey. PRG will conduct the behavioral measures survey to satisfy the requirement per Federal Regulations 23 CFR 1200.10 (a)(1). PRG will track driver's attitudes of highway safety enforcement, communication activities and self-reporting driver behavior of Mississippi drivers. PRG will conduct a minimum of 800 surveys to be collected at five (5) separate driver's license services locations in Greenwood, Gulfport, Jackson, Meridian and Olive Branch. PRG will compile all information and present a report on the findings, to the Mississippi Office of Highway Safety for inclusion in the Annual Report. PRG will utilize the funds for collection of data, travel expenses to the collection locations, material preparation and for preparation of the final report due to MOHS.

**Budget: \$19,500.00 Federal Funding Source 402 PTS**

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**Project Number: 13-PT-335-1**

**Project Title: Rolling Fork Police Department Police Traffic Services Enforcement**

**Project Description:** The Rolling Fork Police Department will utilize grant funds to conduct high visibility enforcement and educational activities. Rolling Fork has a population 2,486 and is located in Sharkey County. The agency will utilize the funds to conduct not less than four (4) PTS high visibility enforcement checkpoints and/or saturation patrols and a minimum of one (1) presentation for schools, community and other outreach events which will include earned media during the national campaigns as well as other state holiday enforcement. The agency will utilize the funds for overtime, fringe and equipment to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$8,000.00 Federal Funding Source 402 PTS**

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**Project Number: 13-PT-412-1**

**Project Title: USM Law Enforcement Liaison (LEL)**

**Project Description:** The primary mission of the program is to provide technical assistance and on-site training to all Mississippi law enforcement agencies, which include 9 Mississippi Highway Safety Patrol Troop Districts, 82 County Sheriff's Departments, and 250 Municipal Police Departments as well as other Police Agencies. The LEL project will continue to utilize core curriculums which support and are approved by NHTSA. Programs include: the Click It or Ticket; Complete Traffic Stops (CTS), and Traffic Occupant Protection Strategies (TOPS), and other occupant protection training such as Child Passenger Safety Technician (CPST). The LEL project will continue to manage, schedule, and provide these training opportunities for law enforcement officers throughout the State.

The grant funding will be utilized for salaries for Director, Deputy Director, Office Manager, Administrative Assistant and 3 Instructors/Trainers, fringe, travel, commodities, contractual services, indirect cost, and supplies to conduct described program activities during the grant period.

**Budget: \$50,000.00 Federal Funding Source 402 PTS**

Additional funding: \$636,343.00 Federal Funding Source 410

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**Project Number: 13-PT- 352-1**

**Project Title: City of Verona Police Traffic Services Enforcement**

**Project Description:** The City of Verona will utilize grant funds to conduct high visibility enforcement and educational activities. City of Verona has a population 3,370 and is located in Lee County. Lee County is ranked in the top twenty counties for total crash rate, injury rate and injuries per mile according to the 2011 State traffic crash data. The agency will utilize the funds to conduct PTS high visibility enforcement checkpoints and/or saturation patrols during the national campaign(s), holidays and other special events. The agency will utilize the funds to conduct not less than four (4) PTS high visibility enforcement checkpoints and/or saturation patrols and a minimum of one (1) presentation for schools, community

and other outreach events which will include earned media during the national campaigns as well as other state holiday enforcement. The agency will utilize the funds for overtime for officers and fringe to conduct described program activities above and beyond the agency's daily activities and responsibilities.

**Budget: \$10,000.00 Federal Funding Source 402 PTS**

Section 402 PTS Funds Sub-grantee	402 PTS Projects & Budget Category(s)	Federal	Match	402 PTS to Local
Flowood Police Dept 13-PT-278-1	Personnel: Overtime and Fringe	\$10,000.00	\$0.00	\$10,000.00
MOHS PTS Program Coordination 13-PT-410-1	Personnel: 1 Branch Director and 1 Program Manager	\$200,000.00	\$0.00	\$0.00
MS Highway Patrol 13-PT-408-3	Speed Program Personnel: Overtime and Fringe; and Equipment:	\$390,582.00	\$0.00	\$0.00
MS Highway Patrol 13-PT-408-2	Crash Reconstruction Personnel: Equipment, and Supplies	\$103,149.00	\$0.00	\$0.00
MS State University - MASEP/Training 13-PT-401-1	Personnel: Salary, Fringe, Travel, Training, Supplies, and Contractual Services	\$25,000.00	\$0.00	\$12,500.00
Myrtle Police Dept 13-PT-	Personnel: Overtime	\$5,000.00	\$0.00	\$5,000.00
Natchez Police Dept 13-PT-223-1	Personnel: Overtime	\$6,508.00	\$0.00	\$6,508.00
Pearl Police Dept 13-PT-319-1	Personnel: 3 Full time DUI Officers services and Overtime	\$129,843.00	\$0.00	\$129,843.00
Preusser Research Group, Inc 13-PT-880-1	Annual Behavioral Measures Survey	\$19,500.00	\$0.00	\$0.00
Rolling Fork Police Dept 13-PT-	Personnel: Overtime and Fringe; and Equipment:	\$8,000.00	\$0.00	\$8,000.00

USM LEL Project 13-PT-412-1	Personnel: 6 Staff, Fringe and Travel; Training, Supplies, Contractual, Commodities and Indirect Cost	\$50,000.00	\$0.00	\$0.00
Verona Police Dept 13-PT-352-1	Personnel: Overtime and Fringe	\$10,000.00	\$0.00	\$10,000.00
<b>TOTAL 402 PTS</b>		\$957,582.00	\$0.00	\$181,851.00

## FY2013 TRAFFIC RECORDS

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### Problem Identification:

During FY 2012, traffic records section of the MOHS focused on the updating of the Strategic Plan for Traffic Records Systems and the formal application for Federal 408 Traffic Records Funds. The State Traffic Records Committee (STRC) met periodically to refine the strategic plan and set priorities for automation projects for the upcoming three years. The STRC workgroup meets after the monthly Mississippi Association of Highway Safety Leaders (MAHSL) meeting to address key issues with the current 408 projects. Two major improvements for traffic records involved crash and citation core systems. There was also an increase in agencies using the automated uniform crash report system, *ReportBeam*, showing that less than 5 local agencies reported on crashes on paper forms to DPS. The MDOT Safety Analysis Management System (SAMS) uses this crash database to attach the roadway environment data using GIS methodologies. Electronic transfer of citation data continued with most Justice Courts and some of the largest Municipal Courts.

In FY13, MOHS will conduct a Traffic Records Assessment, which will be used as a benchmark to update the traffic records strategic plan needed in order to apply for Section 408 funds.

### Outcome Measures

*To decrease the number of days crash data is available electronically from the crash event by 45% from 4.1 days in 2010 to 2.3 days by end of FY13.*

*To decrease the number of days citation data is available electronically from the citation date by 15% from 10.5 days in 2010 to 8.9 days by end of FY13.*

*To increase the percentage of agencies entering crash and citation data electronically by .1% from 99.9% in 2010 to 100% by end of FY13.*

### Strategies:

**Goal: Enhance traffic records by implementing electronically advanced, integrated data-driven program to include all areas of traffic records for more assessable comprehensive statewide traffic safety system by end of FY2013. This will include all crashes, paper & e-citations, EMS data, trauma registries, vehicle registration, medical examiner files, judicial/conviction files, and driver's license files.**

- Performance Measure/Traffic Records: Implement two new and two continuation traffic record improvement projects in FY 2013.



- Performance Measure/Traffic Records: Implement a Traffic Records assessment during FY2013.
- Complete Traffic Records Assessment
  - Utilize approved process to conduct assessment as instructed by MOHS Director and/or NHTSA
- Continue to develop the Public Safety Data Laboratory Website with crash/citation statistical reports, research studies, safety fact sheets and maintain annual crash and citation data with query capabilities.
  - Complete revamp of Data Lab website to include appearance, additional accesses to various links, query capabilities for all law enforcement and highway safety information updates, contracts and programs
  - Improve access to all components of the highway safety information system
- Upgrade and maintain current electronic crash report system (ReportBeam).
  - Collect toxicology data from the uniform coroner database, especially for traffic fatalities, and link blood alcohol and other drug information with the police crash report and injury surveillance data
  - Utilize the new Mississippi EMS Information System (MEMSIS), which is National EMS Information System (NEMSIS) compliant, to link police crashes to ambulance reports and trauma registries
- Continue electronic transfer of court dispositions for traffic violations between municipal, justice court and DPS.
  - Work with all judicial branches including MS Judicial College, TSRP, and so forth to ensure dispositions are being recorded and submitted electronically
- License and registration Data Interchange Project
  - Write a computer interface program to allow access and processing of driver license and vehicle registration
  - Link system to E-Citation project and allow citation fields to be automatically populated
  - Utilize with existing applications such as Application Data Systems, Inc., Virtual Environment, E-Citation, and ReportBeam Crash Reporting System
- Implement electronic citation system (E-Citation) which incorporates Mobile Data Terminals and magnetic strip/bar code technologies of the MS driver's license. This will allow for electronic/paperless submission of citation directly to the court system. E-citation will fulfill federal mandates related to timely submission of violations by automatically reporting, which will meet the requirements of Commercial Motor Vehicle Safety Act (CMVSA) and Commercial Driver License Information System (CDLIS).

- Ensure all traffic records files maintain linkage data elements when data structures are created or modified
- Modify existing mainframe to create linkage to new tag and driver license files and interface with MS Justice Information System which will allow online access and law enforcement officer (LEO) access to auto populate fields on E-citations and crash reports greatly reducing time officer spends on reporting requirements/duties
- Allow LEO access to digital photographs from driver license master file to verify identity

## **FY 2013 Traffic Records Program Area Project Descriptions**

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**Project Number: 13-TR-410-1**

**Project Title: Traffic Records Coordination Program**

**Project Description:** The program includes but not limited to providing statewide coordination of traffic records, managing 408 funded projects, accessing and analyzing traffic safety data, generating and reporting traffic safety statistical data reports to state, local and federal agencies as requested and/or required. The Coordinator assists the MOHS staff with analytical data for application planning and development, review process, managing of programs, evaluating programs, monitoring, implementation, identifying high risk locations, research, and studies. For FY 2013, the traffic records coordinator will expand the uses of crash data and citation data to improve accessibility to statistical reports, charts and analyses. The coordinator and consultant will work hand in hand with each proposed project to ensure that the right data is captured to evaluate problem identification areas and each agencies progress. Traffic records data is used to present facts related to highway safety legislation and strengthen public awareness of traffic safety concerns. Public information and education themes are formulated using graphics and other statistical studies. The concept of integrating innovative and emerging technologies to build a new State crash system has produced a strong foundation for the Safety Analysis Management System shared by MDOT and DPS. Personnel services will include salaries and benefits for one full time TR Coordinator at 100% and one part time consultant at 50%. Travel, supplies and training will also be included in the project for monitoring, workshops, seminars and program management at same percentages.

**Personnel Budget: \$106,389.00 Federal Funding Source 408; \$26,572.00 Match**

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**Project Number: 13-K9-401-1**

**Project Title: MSU/SRCC Public Safety Data Laboratory and WEB Interface**

**Project Description:** The Public Safety Data Laboratory is the repository site for traffic records via the Mississippi State Public Safety Data Laboratory's Website. Traffic records can be queried by the public for various reports. Funds will be used for research and evaluation studies to establish statistical tables, charts and other analytical tools produced by the SSRC. The data has GIS attributes allowing mapping and animation. These traffic records data are available on the SSRC site <http://psdl.ssrc.msstate.edu/> and through a link from the DPS site [www.dps.state.ms.us](http://www.dps.state.ms.us) (traffic record statistics link on home page). Funding will be utilized for salaries, fringe, travel, and indirect cost.

**Budget: \$194,557.45 Federal Funding Source 408; \$84,607.26 Match**

Additional funds: \$160,000.00 402OP; \$386,729.00 410; and \$25,000.00 402PTS

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**Project Number: 13-K9-401-2**

**Project Title: Mississippi Electronic Citation/Conviction System (eCite)**

**Project Description:** This project is a technology venture to collect citation data by computer in the law enforcement officer's vehicle. This would allow retrieval of

personal identification from magnetic stripe or bar-code. The citations would be printed in the vehicle and given to the offender. An electronic citation would then be sent to the court jurisdiction. This would also capture both in-State and Out-of-State driver information and offenses. Court adjudication data would be transmitted electronically to DPS for update of Driver History Files. Funding will be utilized for salaries, fringe, tuition, contractual services, travel, supplies and indirect cost.

**Budget: \$499,992.48 Federal Funding Source 408; \$124,998.00 Match**

Additional funds: \$160,000.00 402OP; \$386,729.00 410; and \$25,000.00 402PTS

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**Project Number: 13-K9-410-1**

**Project Title: Traffic Records Assessment Project**

**Project Description:** A Traffic Records Assessment is required every five years by NHTSA to be eligible for Traffic Records Funds. The last assessment was conducted in March, 2008. Beginning in FY-13, NHTSA is allowing states to (a) conduct the on-site assessment with a team visiting for a week, conducting interviews and preparing the draft report by the end of the week or (b) a new assessment format which is a type of self-assessment coupled with an off-site review by expanded assessors. MOHS in consultation with the NHTSA Regional Office will determine which method will be used.

**Budget: \$15,000.00 Federal Funding Source 408; \$3,750.00 Match**

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**Project Number: 13-K9-408-1**

**Project Title: License & Registration XML Data Interchange Project**

**Project Description:** Grant Funds will be used to write a computer interface program, which will allow Mississippi Highway Patrol (MHP) Troopers to obtain and process Mississippi issued driver license and vehicle registration data on their mobile laptop applications. Project will be used with existing applications initially noted as needing this capability including the Application Data Systems, Inc. (ADSi) MDT-Force mobile dispatch/inquiry system, the Mobile Officer Virtual Environment (MOVE), eCite electronic citation system, the ReportBeam crash reporting system and the soon to be implemented ADSi Records Management System.

**Budget: \$100,000.00 Federal Funding Source 408; \$25,000.00 Match**

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**Project Number: 13-K9-408-2**

**Project Title: Reportbeam Crash System Maintenance and Upgrade**

**Project Description:** During FY-13, a working sub-committee of the State Traffic Records Committee will identify Reportbeam improvements that need to be addressed in a contractual agreement with Visual Statements, Inc. (the owner of Reportbeam software). By the close of FY-2013, the Reportbeam software will be updated and include both new and revised edit routines. The updates will make the program more user friendly and provide enhanced query options.

**Budget: \$100,000.00 Federal Funding Source 408; \$25,000.00 Match**

<b>Section 408 Traffic Records Fund Sub-grantee</b>	<b>408 Traffic Recrods Projects</b>	<b>Federal</b>	<b>Match</b>	<b>408 to Local</b>
MSU Data Lab 13-K9-401-1	Public Safety Data Lab	\$194,689.00	\$0.00	\$0.00
MSU eCite 13-K9-401-2	Electronic Citation System	\$500,000.00	\$270,000.00	\$0.00
MOHS Traffic Records Coordination Program 13-410-1	Personnel: TR Coordinator and part time consultant, Fringe, Travel, Commodities	\$106,389.00	\$0.00	\$0.00
MS Office of Highway Safety 13-K9-	Required 408 Traffic Records Program Assessment FY2013	\$15,000.00	\$0.00	\$0.00
MS Dept. of Public Safety 13-K9-408-	License & Registration XML Data Interchange	\$100,000.00	\$0.00	\$0.00
MS Dept. of Public Safety 13-K9-408-	Reportbeam Crash System Maintenance & Upgrade to Query	\$100,000.00	\$0.00	\$0.00
<b>TOTAL 408 Traffic Records</b>		\$1,016,078.00	\$270,000.00	\$0.00

**STATE CERTIFICATIONS AND ASSURANCES**

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR 18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

**Certifications and Assurances**

**Section 402 Requirements (as amended by Pub. L. 112-141)**

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in

## **FY 2013 State Certifications 8/2/12**

wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- National law enforcement mobilizations and high-visibility law enforcement mobilizations,
- Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,
- An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,
- Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources,
- Coordination of its highway safety plan, data collection, and information systems with the State strategic highway safety plan (as defined in section 148)(a)).

(23 USC 402 (b)(1)(F));

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect. (23 USC 402(j)).

### **Other Federal Requirements**

Cash drawdowns will be initiated only when actually needed for disbursement. 49 CFR 18.20

Cash disbursements and balances will be reported in a timely manner as required by NHTSA. 49 CFR 18.21.

The same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations. 49 CFR 18.41.

Failure to adhere to these provisions may result in the termination of drawdown privileges.

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency,

## **FY 2013 State Certifications 8/2/12**

shall cause such equipment to be used and kept in operation for highway safety purposes 23 CFR 1200.21

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

### **Federal Funding Accountability and Transparency Act (FFATA)**

The State will comply with FFATA guidance, OMB Guidance on FFATA Subaward and Executive Compensation Reporting, August 27, 2010, ([https://www.fsrs.gov/documents/OMB\\_Guidance\\_on\\_FFATA\\_Subaward\\_and\\_Executive\\_Compensation\\_Reporting\\_08272010.pdf](https://www.fsrs.gov/documents/OMB_Guidance_on_FFATA_Subaward_and_Executive_Compensation_Reporting_08272010.pdf)) by reporting to FSRS.gov for each sub-grant awarded:

- Name of the entity receiving the award;
- Amount of the award;
- Information on the award including transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source;
- Location of the entity receiving the award and the primary location of performance under the award, including the city, State, congressional district, and country; , and an award title descriptive of the purpose of each funding action;
- A unique identifier (DUNS);
- The names and total compensation of the five most highly compensated officers of the entity if-- of the entity receiving the award and of the parent entity of the recipient, should the entity be owned by another entity;
  - (i) the entity in the preceding fiscal year received—
    - (I) 80 percent or more of its annual gross revenues in Federal awards; and(II) \$25,000,000 or more in annual gross revenues from Federal awards; and(ii) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986;
- Other relevant information specified by OMB guidance.

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794) and the Americans with Disabilities Act of 1990 (42 USC § 12101, *et seq.*; PL 101-336), which prohibits discrimination on the basis of disabilities (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of



## **FY 2013 State Certifications 8/2/12**

age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; The Civil Rights Restoration Act of 1987, which provides that any portion of a State or local entity receiving federal funds will obligate all programs or activities of that entity to comply with these civil rights laws; and, (k) the requirements of any other nondiscrimination statute(s) which may apply to the application.

### **The Drug-free Workplace Act of 1988(41 U.S.C. 702;):**

The State will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
  1. The dangers of drug abuse in the workplace.
  2. The grantee's policy of maintaining a drug-free workplace.
  3. Any available drug counseling, rehabilitation, and employee assistance programs.
  4. The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
  1. Abide by the terms of the statement.

## **FY 2013 State Certifications 8/2/12**

2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e. Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
  - f. Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
    1. Taking appropriate personnel action against such an employee, up to and including termination.
    2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
  - g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

### **BUY AMERICA ACT**

The State will comply with the provisions of the Buy America Act (49 U.S.C. 5323(j)) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

### **POLITICAL ACTIVITY (HATCH ACT)**

The State will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

### **CERTIFICATION REGARDING FEDERAL LOBBYING**

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

## **FY 2013 State Certifications 8/2/12**

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### **RESTRICTION ON STATE LOBBYING**

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

### **CERTIFICATION REGARDING DEBARMENT AND SUSPENSION**

#### **Instructions for Primary Certification**

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the

## **FY 2013 State Certifications 8/2/12**

department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

## **FY 2013 State Certifications 8/2/12**

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

### *Certification Regarding Debarment, Suspension, and Other Responsibility Matters- Primary Covered Transactions*

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

### Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

## **FY 2013 State Certifications 8/2/12**

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

*Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:*

## ***FY 2013 State Certifications 8/2/12***

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

### **POLICY TO BAN TEXT MESSAGING WHILE DRIVING**

In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to:

- (1) Adopt and enforce workplace safety policies to decrease crashes caused by distracted driving including policies to ban text messaging while driving—
  - a. Company-owned or –rented vehicles, or Government-owned, leased or rented vehicles; or

- b. Privately-owned when on official Government business or when performing any work on or behalf of the Government.
- (2) Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as –
- a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
  - b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

**ENVIRONMENTAL IMPACT**

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).

  
Governor's Representative for Highway Safety

Mississippi  
State or Commonwealth

2013  
For Fiscal Year

August 7, 2013  
Date





U.S. Department  
of Transportation

**National Highway  
Traffic Safety  
Administration**

Region 6  
Louisiana, Mississippi  
New Mexico, Oklahoma  
Texas, Indian Nations

819 Taylor Street Room 8A38  
Fort Worth, Texas 76102-6177

September 19, 2012

Ms. Shirley Thomas, Director  
Governor's Highway Safety Representative  
Mississippi Office of Highway Safety  
1025 North Park Drive  
Ridgeland, Mississippi 39157

Dear Ms. Thomas:

We have reviewed Mississippi's fiscal year 2013 Performance Plan, Highway Safety Plan, Certification Statement, and Cost Summary (HS217) as received on July 31, 2012. Based on these submissions and the subsequent revisions, we find your State's highway safety program to be in compliance with the requirements of the Section 402 program with the exception that a determination regarding the State's compliance with 49 CFR §18.20 is pending the outcome of an audit of the Mississippi Office of Highway Safety (MOHS) operations conducted by the U.S. Department of Transportation, Office of Inspector General (OIG). This regulation states, "Fiscal control and accounting procedures of the State, as well as its subgrantees and cost-type contractors, must be sufficient to ... (2) Permit the tracing of funds to a level of expenditures adequate to establish that such funds have not been used in violation of the restrictions and prohibitions of applicable statutes."

While the MOHS has made improvements in program management and financial management, the State's federally funded highway safety program will remain on High Risk status in FY 2013, pending the receipt and review of the OIG audit report and resolution of any findings.

This determination does not constitute an obligation of Federal funds for the fiscal year identified above or an authorization to incur costs against those funds. The obligation of Section 402 program funds will be effected in writing by the NHTSA Administrator at the commencement of the fiscal year identified above. However, Federal funds reprogrammed from the prior-year Highway Safety Program (carry-forward funds) will be available for immediate use by the State on October 1, 2012. Reimbursement will be contingent upon the submission of an updated HS Form 217 (or its electronic equivalent), consistent with the requirement of 23 CFR §1200.14(d), within 30 days after either the beginning of the fiscal year identified above or the date of this letter, whichever is later.



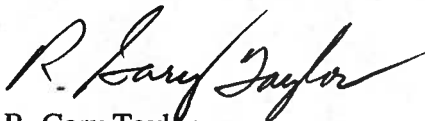
In our review of the documents submitted, it appears the State is proposing to purchase equipment with an acquisition cost of \$5,000 or more. Because additional justification is needed, no approval is provided for purchase of such equipment at this time. The State should submit a separate request for each item including the following information: project name and number; funding source; description of the equipment; cost per item; a justification describing how the equipment would support the State's highway safety program. Additionally, the State must show that the equipment is an integral part of the project and information on what data will be collected during the life of the equipment and how the data will be used.

Based on the State's High Risk status, NHTSA is placing the following conditions on our approval of the Mississippi FY 2013 highway safety program to ensure federal funds are adequately managed and to limit State risk:

- Prior to execution of grant agreements, including sub-grants, of \$100,000 or more and expenditure of any funds related to these grant agreements, NHTSA review and approval of the individual agreements (excluding 154HE funds) is required.
- Prior to execution of nonprofit and personal service type grant agreements/contracts and expenditure of any funds related to these agreements, NHTSA review and approval of the individual agreement/contracts (excluding 154HE funds) is required.
- All proposed federally funded out-of-state travel for MOHS personnel, subgrantees, and contractors must be submitted to NHTSA for review and approval prior to travel.
- Justification for any federally funded MOHS positions that the State proposes to create, must be submitted to NHTSA for prior approval.

The efforts of the staff of the MOHS in the development of the FY 2013 Highway Safety Plan are very much appreciated. We look forward to its implementation. We also appreciate the State's efforts to reduce traffic deaths, injuries, and economic costs by implementing *Click It or Ticket*, and by participating in the national *Drive Sober or Get Pulled Over* campaign. If we can be of assistance to you in achieving your traffic safety goals, please do not hesitate to contact us.

Sincerely,



R. Gary Taylor  
Acting Regional Administrator

cc: Andrew Hughes, FHWA





U.S. Department  
of Transportation

**National Highway  
Traffic Safety  
Administration**

Region 6  
Louisiana, Mississippi  
New Mexico, Oklahoma  
Texas, Indian Nations

819 Taylor Street Room 8A38  
Fort Worth, Texas 76102-6177

September 19, 2012

The Honorable Phil Bryant  
Governor of Mississippi  
Post Office Box 139  
Jackson, Mississippi 39205

Dear Governor Bryant:

We have reviewed Mississippi's fiscal year 2013 Performance Plan, Highway Safety Plan, Certification Statement, and Cost Summary (HS217) as received on July 31, 2012. Based on these submissions and the subsequent revisions, we find your State's highway safety program to be in compliance with the requirements of the Section 402 program with the exception that a determination regarding the State's compliance with 49 CFR §18.20 is pending the outcome of an audit of the Mississippi Office of Highway Safety (MOHS) operations conducted by the U.S. Department of Transportation, Office of Inspector General (OIG).

While the MOHS has made improvements in program management and financial management, the State's federally funded highway safety program will remain on High Risk status in FY 2013, pending the receipt and review of the OIG audit report and resolution of any findings.

NHTSA is also placing conditions on our approval of the Mississippi FY 2013 highway safety program to ensure federal funds are adequately managed and to limit the risk to the State. Details regarding the conditions and funding have been provided to your Highway Safety Representative, Ms. Shirley Thomas.

We would like to thank the staff of the MOHS for their efforts devoted to the development of the State's FY 2013 Highway Safety Plan. We also appreciate the State's efforts to reduce traffic deaths, injuries, and economic costs by implementing *Click It or Ticket*, and by participating in the national *Drive Sober or Get Pulled Over* campaign. If NHTSA can be of assistance to you, please do not hesitate to contact me.

Sincerely,

R. Gary Taylor  
Acting Regional Administrator

cc: Shirley Thomas, MOHS  
Andrew Hughes, FHWA

