

STATE OF NEW HAMPSHIRE

NH Highway Safety Agency Strategic Action Plan Annual Report

FISCAL YEAR 2013



"Live Free or Die"

Governor
Margaret Wood Hassan
Executive Director

Peter M. Thomson
Highway Safety Coordinator
and Governor's Representative

STATE OF NEW HAMPSHIRE

**STRATEGIC ACTION PLAN ANNUAL REPORT
FISCAL YEAR 2013**

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STATE OF NEW HAMPSHIRE
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Peter M. Thomson
COORDINATOR

December 20, 2013

It is with great pleasure that I present New Hampshire's FY 2013 Strategic Action Plan Annual Report.

I wish to thank the local, county, and state law enforcement agencies and private organizations that worked so hard during this fiscal year to contribute to a saving of lives on our highways and roadways. In addition to local and county law enforcement agencies, we also give thanks to the NH Department of Safety (State Police, Division of Motor Vehicles and Division of Fire Safety and Emergency Management), NH Department of Transportation, NH Liquor Commission, NH Police Standards and Training, NH Traffic Safety Commission, NH Association of Chiefs of Police, NH Sheriff's Association, the National Association of Traffic Safety Administration and the Federal Highway Administration, as well as others who have made a contribution.

New Hampshire's primary goal was to reduce fatal crashes and deaths from 84 fatal crashes where 90 people died in 2011. However, in 2012 a total of 101 crashes led to the deaths of 108 people and as of December 22, 2013, a total of 118 crashes have led to the deaths of 129 individuals. Although more individuals lost their lives, the seat belt survey indicates that seat belt usage has increased in New Hampshire: 2009 – 68.9 percent; 2010 – 72.2 percent; 2011 -75.0 percent; 2012 – 68.5 percent and 2013 – 71.5 percent. During FY 2013 the DRE program increased its certified DRE's to a total of 107 representing 54 police agencies with a total of 28 DRE instructors. Speed related deaths decreased from a high of 62 in 2010 to a low of 8 fatal crashes claiming 8 lives in 2012. Bicycle fatalities increased from 0 in 2010 to 4 in 2011 and then decreased to 0 as of December 31, 2012. The number of motorcycle operators who completed the state-sanctioned basic, intermediate, and advanced rider courses increased from 2,912 in 2011 to 2,975 in 2012. Video equipment purchased for law enforcement agencies increased from 7 in 2012 to a total of 14 law enforcement agencies in 2013. In 2012 a total of 73 local/county/state police agencies conducted 7,274.75 hours of overtime DWI/DUI patrols, and arrested 246 for DWI. In 2013 these numbers increased to 76 local/county/state law enforcement agencies that conducted 8,383.75 hours of overtime and arrested 310 for DWI. The Traffic Safety Resource Prosecutor continued to provide formal training to law enforcement agencies to enhance their ability to conduct impaired driving and traffic investigation skills, provided case specific assistance to prosecutors and law enforcement agencies, and presented prosecutorial training on evolving traffic safety laws, prosecutorial techniques, etc.

Throughout the year many accomplishments were made to increase seat belt usage through programs conducted at the Injury Prevention Center at Dartmouth Medical School; alcohol and drug abuse was dealt with through Traffic Safety Resource Prosecutor and the J.B. McDuffee Prosecutorial Seminar; Virtual Driving Simulators, and the DRE Program Administration; speed and the number of crashes resulting from speed were dealt with through State Police and local enforcement patrols, the purchase of radar equipment, and Operation Safe Commute (to mention a few); and pedestrian and bicycle fatalities were dealt with through a bicycle helmet program and the conducting of pedestrian/bicycle enforcement patrols. Section 410 funds were spent to conduct sobriety checkpoints, support the "Last Drink" Survey and DWI Van Administration, the DOS Interlock Ignition Program, and the purchase of a GC/FTIR Spectrometer for NH State Police. All programs conducted by the NH Highway Safety Agency helped to save lives and contributed to a saving of injuries and crashes.

During FY 2014 the NH Highway Safety Agency will strengthen its efforts to reduce motor vehicle crashes and the loss of lives, injuries, and property damage. In FY 2014 the NH Highway Safety Agency will attempt to become involved with the State's Strategic Highway Safety Plan (SHSP) and major traffic safety initiatives that become planned for the year.

Sincerely,

Peter M. Thomson, Coordinator

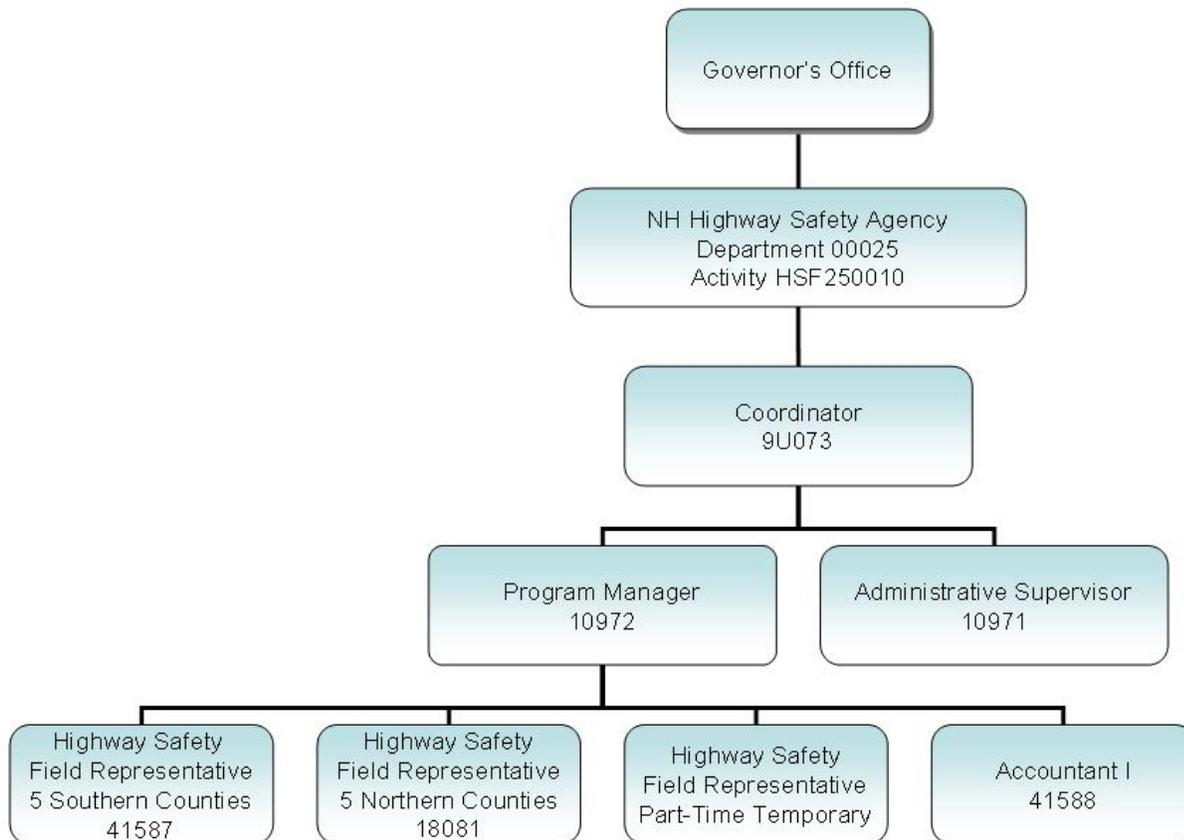
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MISSION AND VISION STATEMENT

The NH Highway Safety Agency (NHSA) is the agency responsible under the executive direction of the Governor to develop and implement a statewide program designed to reduce traffic crashes and the resulting deaths, injuries, and property damage. The Agency is the focal point for highway safety issues in New Hampshire and provides leadership by promoting highway safety in developing, promoting, and coordinating programs that directly influence public and private policy while broadening public awareness of highway safety.

STATEWIDE SHSO PROGRAM OVERVIEW

The NH Highway Safety Agency is an independent department staffed by six (6) employees: Coordinator, Program Manager, Administrative Supervisor, two field representatives and an accountant. See organizational chart below.



STATISTICAL OVERVIEW

New Hampshire NHTSA Core Performance Measures						
		2008	2009	2010	2011	2012
C-1	Persons Killed (Fatalities)	138	110	128	90	108
C-2	Total Injuries Reported (State of NH)	13,455	13,106	12,670	13,110	10,516
	NH Fatal Rate/VMT (FARS)	1.06	.85	.98	.71	
C-3	Rural Fatal Rate/VMT (FARS)	2.21	1.91	1.50		
	Urban Fatal Rate/VMT (FARS)	.15	.01	.57		
C-4	Unrestrained Occupant Fatalities	71	50	61	49	46
C-5	Alcohol-Related Fatalities @ .08 and above (NHTSA)	45	29	45	27	
C-6	Speed-Related Fatalities (FARS)	39	39	62	39	
C-7	Motorcycle Operators Killed	28	16	26	14	25
	Motorcycle Passengers Killed	1	5	2	0	4
C-8	Unhelmeted Motorcycle Fatalities	19	13	20	10	21
C-9	Drivers 20 & Under Involved in Fatal Crashes (FARS)	23	16	17	9	
C-10	Adult Pedestrians Killed	9	7	9	5	7
	Child Pedestrians Killed	0	1	0	0	2
B-1	Seat Belt Usage (NH Survey)	69.2	68.9	72.2	75.0	68.5
Areas Tracked But No Goals Set						
A-1	Seat Belt Citations	424	576	355	370	280
A-2	Impaired Driving Arrests		752	682	693	683
A-3	Speeding Citations		9,291	6,181	8,824	7,308
Citations shown resulted from grant funded activities						

NEW HAMPSHIRE STATISTICAL CRASH SUMMARY						
Number		2008	2009	2010	2011	2012
	Fatal Motor Vehicle Crashes	127	97	120	84	101
C-1	Persons Killed (Fatalities)	138	110	128	90	108
	Rural Fatalities	127	109	86		
	Urban Fatalities	11	1	42		
	Alcohol-Related Fatalities *	47	32	48	24	26
	% of Alcohol-Related Fatalities	34.1	29.1	37.5	26.7	24.1
	Alc-Related Deaths/VMT (NH @.04)	.28	.19	.28	.13	
	Operators Killed	78	56	70	50	59
	Adult Occupants Killed	14	15	14	16	10
	Child Occupants Killed	5	8	7	1	1
C-10	Adult Pedestrians Killed	9	7	9	5	7
	Child Pedestrians Killed	0	1	0	0	2
C-7	Motorcycle Operators Killed	28	16	26	14	25
	Motorcycle Passengers Killed	1	5	2	0	4
	Moped Operators Killed	0	0	0	0	0
	OHRV Operators Killed	1	1	0	0	0
	Adult Bicyclists Killed	0	0	0	3	0
	Child Bicyclists Killed	2	1	0	1	0
	Total Crashes Reported	34,151	33,265	32,157	33,273	26,691
C-2	Total Injuries Reported (State of NH)	13,455	13,106	12,670	13,110	10,516
	Total VMT (millions) (NHDOT)	16,790	17,119	17,437	18,811	
C-3	NH Fatal Rate/VMT (FARS)	1.06	.85	.98	.71	
	Rural Fatal Rate/VMT (FARS)	2.21	1.91	1.50		
	Urban Fatal Rate/VMT (FARS)	.15	.01	.57		
	Alc-Related Deaths/VMT (FARS @ .08)	.35	.23	.34	.21	
C-5	Alcohol-Related Fatalities @ .08 and above (NHTSA)	45	29	45	27	
	United States Fatal Rate	1.26	1.20	1.11	1.10	
	NH Licensed Drivers	1,029,804	1,033,661	1,039,148	1,028,211	1,061,544
	NH Registered Vehicles	1,460,415	1,425,690	1,707,958	1,405,936	1,418,361
	NH Registered Motorcycles (FHWA)	80,689	80,826	80,173	79,267	68,202
	Population (NHTSA)	1,315,906	1,316,104	1,316,759	1,318,194	
	Total Occupant Fatalities	97	79	91	67	70
C-4	Unrestrained Occupant Fatalities	71	50	61	49	46
C-6	Speed-Related Fatalities (FARS)	39	39	62	39	
C-8	Unhelmeted Motorcycle Fatalities	19	13	20	10	21
C-9	Drivers 20 & Under Involved in Fatal Crashes (FARS)	23	16	17	9	
B-1	Seat Belt Usage (NH Survey)	69.2	68.9	72.2	75.0	68.5
A-1	Seat Belt Citations	424	576	355	370	280
A-2	Impaired Driving Arrests		752	682	693	683
A-3	Speeding Citations		9,291	6,181	8,824	7,308

- New Hampshire Alcohol-Related Fatalities: .02 BAC for drivers under 21 years of age: .04 BAC for all other drivers (conforms with national CDL level)

LEGISLATIVE SUMMARY

HB 120 relative to hours of sales by off-premises liquor licenses would permit off-premises licenses to sell until 1:00 AM. This bill was retained in the House Commerce and Consumer Affairs Committee.

HB 146 increased the speed limit on Interstate 93 from mile marker 45 to the Vermont border to 70 miles per hour. Passed by the House and Senate and signed by the Governor effective January 1, 2014.

HB 242 relative to child passenger restraint systems increased the age to 7 or the height to 57 inches, whichever is first, for a child riding in a child restraint system. Passed by the House and Senate and signed by the Governor effective January 1, 2014.

HB 302 extending the hours the holder of a youth operator's license may operate a motor vehicle was found Inexpedient to Legislate by the House.

HB 337 legalizing marijuana and cannabis was found Inexpedient to Legislate by the House.

HB 496 limited driving privileges for eligible first-time DWI offenders to facilitate employment, rehabilitation, and medical treatment was retrained by the Criminal Justice and Public Safety House Committee.

HB 621 decriminalizing possession of one quarter of an ounce or less of marijuana was passed by the House but found Inexpedient to Legislate by the Senate Judiciary Committee.

SB 20 making modifications to the DWI Ignition Interlock program was passed with amendment by both the House and Senate and signed by the Governor effective July 11, 2013.

NOTEWORTHY PRACTICES

Operation Safe Commute

In 2011 State Police Colonel Robert L. Quinn approached the Highway Safety Agency very concerned with the number of motor vehicle crashes caused by drivers who were distracted from driving because they were texting, talking on the cell phone, applying makeup, shaving, eating behind the wheel, or changing CDs. Over-confident drivers had converted their vehicle into mobile offices and were conducting ‘business’ while driving. The Highway Safety Agency then arranged a joint meeting of state, county, and local law enforcement officials to discuss the possibility of a “Commute With Care” enforcement program. At this meeting conversations also focused on unsafe lane changes, following too closely, ignoring the Move Over Law, failure to use directional signals, and slowing down in construction zones.

A statistical analysis of motor vehicle crashes occurring on New Hampshire roadways revealed that ‘driver inattention/distraction’ was the primary contributing factor in approximately 10.8 percent of crashes resulting in incapacitating injuries and 21.1 percent of crashes resulting in non-incapacitation injuries.

Contributing Factors to Motor Vehicle Crashes Resulting in Incapacitating & Non-Incapacitation Injuries								
	Incapacitation Injuries				Non-Incapacitating Injuries			
	2009	2010	2011	2012	2009	2010	2011	2012
Driver inattention/Distracted	71	74	22	68	1,254	1,179	453	572
% of Total Injury-Related Crashes	11.6%	10.8%	6.8%	13.7%	21.3%	19.5%	19.7%	26.5%
Total # Injury-Related Crashes	700	660	322	497	5879	6,057	2,294	2,156

Distracted driving crashes occur on local and statewide roads, as well as the interstate/turnpike highways. Crashes occur at all hours of the day and night but are most prevalent during the morning and afternoon/evening commute hours when traffic is the heaviest as drivers travel to and from work locations. Drivers are often distracted by talking on the cell phone, texting, eating, reading, shaving, applying makeup . . . often in combination with speeding, making improper lane changes, and following too close. The combination of these tasks is a recipe for disaster that leads to crashes and the loss of life, injuries and property damage.

In fiscal year 2011 the NH Highway Safety Agency contracted with 52 local police departments and 3 sheriff’s departments, as well as the NH State Police to conduct “Operation Safe Commute” overtime enforcement patrols in three-hour shifts during the morning and afternoon commute hours (6.00-9.00 AM and 4.00-7.00 PM). In 2011 the five “Operation Safe Commute” overtime enforcement patrols that were conducted throughout the state involved state/county/local law enforcement agencies that yielded the following results:

2010 - 2011														
Corridor	Patrol Hours	Speeding		Other Motor Vehicle Violations		Other (Pedestrian, Bicycle, etc.)		Red Light Running		Child Restraint		*Alcohol/Drug Related Arrests	# Vehicles Stopped	# CPS Visual Checks
		W	S	W	S	W	S	W	S	W	S			
May 12, 2011	265	595	175	311	67	7	6	40	15	3	1	7	1174	959
June 15, 2011	256	467	78	319	89	12	12	23	15	2	2	12	1062	869
July 12, 2011	229	425	230	222	77	9	13	18	8	4	1	3	1096	1731
August 15, 2011	205	354	104	223	57	5	1	22	17	0	0	7	759	1159
September 9, 2011	220	481	180	230	74	9	3	32	6	0	1	10	975	2273
Totals	1175	2322	867	1305	364	42	35	135	61	9	5	39	5066	6991

*Alcohol-Related Arrests = DWI, illegal possession (alcohol & drugs), illegal transportation, open container, operation after revocation/suspension.

In 2012 a total of 63 law enforcement agencies (NH State Police, 3 county sheriff's, and 59 local police departments) conducted 4,784.25 hours of overtime "Operation Safe Commute" patrols. One day per month for 12 months during the morning (6:00-9:00 AM) and afternoon/evening (4:00-7:00 PM) weekday commute hours officers focused attention on those drivers distracted as they talked on the cell phone, text, ate, and read...often in combination with speeding, following too close, and making inappropriate lane changes. These patrols netted the following results:

2011 - 2012														
Corridor	Patrol Hours	Speeding		Other Motor Vehicle Violations		Other (Pedestrian, Bicycle, etc.)		Red Light Running		Child Restraint		*Alcohol-Drug Related Arrests	# Vehicles Stopped	# CPS Visual Checks
		W	S	W	S	W	S	W	S	W	S			
October 28, 2011	1912.5	448	113	279	65	0	7	19	6	0	1	11	928	653
November 28, 2011	228.0	362	145	234	36	5	2	31	5	1	0	6	778	472
December 14, 2011	248.5	513	126	313	61	7	4	50	9	0	0	8	1012	1043
January 16, 2012	255.0	402	174	372	58	5	8	25	5	0	1	5	1003	1234
February 17, 2012	279.0	458	143	390	72	6	7	35	17	0	0	12	1094	1886
March 12, 2012	298.5	495	176	339	73	12	1	44	8	5	0	5	1104	1242
April 9, 2012	296.0	521	132	316	93	3	3	18	12	6	2	7	1054	962
May 29, 2012	288.25	600	132	279	49	1	1	36	9	3	1	7	1033	2669
June 14, 2012	260.5	521	196	299	73	13	7	23	10	6	6	9	1113	1654
July 3, 2012	238.5	507	182	222	61	14	7	36	6	0	0	3	974	769
August 15, 2012	257.0	482	172	257	45	14	1	18	6	6	2	2	1106	1932
September 4, 2012	222.5	358	112	229	57	5	2	19	2	1	0	6	859	812
Totals	4784.25	5667	1803	3529	743	85	50	354	95	28	13	81	12,058	15,328

*Alcohol-Related Arrests = DWI, illegal possession (alcohol & drugs), illegal transportation, open container, operation after revocation/suspension.

In 2013 a total of 57 law enforcement agencies (NH State Police, 3 county sheriff's, and 53 local police departments) conducted 4,199.25 hours of "Operation Safe Commute" overtime and spent a total of \$226,441.25. One day per month for 12 months during the morning (6.00-9.00 AM) and afternoon/evening (4.00-7.00 PM) weekday commute hours officers focused attention on those drivers distracted as they talked on the cell phone, text, ate, and read . . . often in combination with speeding, following too close, and making inappropriate lane changes. These patrols netted the following results:

2012 - 2013														
Corridor	Patrol Hours	Speeding		Other Motor Vehicle Violations		Other (Pedestrian, Bicycle, etc.)		Red Light Running		Child Restraint		*Alcohol-Drug Related Arrests	# Vehicles Stopped	# CPS Visual Checks
		W	S	W	S	W	S	W	S	W	S			
October 26, 2012	1,380.50	422	169	174	45	5	5	23	6	1	0	6	815	722
November 21, 2012	249.00	529	174	332	58	7	1	18	5	0	1	8	1,050	612
December 31, 2012	235.00	303	139	319	57	14	6	28	7	0	0	4	820	1,346
January 18, 2013	285.50	480	139	299	53	11	6	21	10	1	0	7	972	1,614
February 19, 2013	262.00	484	138	271	91	12	14	18	2	5	2	9	964	2,005
March 29, 2013	306.25	635	166	330	64	11	9	39	2	2	1	6	1,146	1,617
April 16, 2013	269.00	504	110	310	68	5	3	30	6	0	1	11	981	873
May 24, 2013	278.00	507	140	261	67	17	6	21	16	0	1	11	1,014	1,584
June 14, 2013	239.50	436	124	270	54	13	4	29	2	2	0	2	903	1,793
July 3, 2013	256.50	445	172	263	64	16	8	20	6	3	1	6	945	1,310
August 30, 2013	234.00	548	143	218	50	16	9	31	8	1	0	3	1,006	1,415
September 19, 2013	204.00	369	106	192	44	12	9	8	3	0	0	7	697	1,485
Totals	4,199.25	5,662	1,720	3,239	715	139	80	286	73	15	7	80	11,313	16,376

*Alcohol-Related Arrests = DWI, illegal possession (alcohol & drugs), illegal transportation, open container, operation after revocation/suspension.

GOALS & ACCOMPLISHMENTS

OCCUPANT RESTRAINTS

Target

To increase statewide seat belt compliance 1.0 percentage points from the 2011 calendar base usage rate of 75.0 to 76.0 percent by December 31, 2013.

To decrease unrestrained passenger vehicle occupant fatalities 10 percent from the 2011 calendar base year of 49 to 44 by December 31, 2013. (C-4)

ACCOMPLISHMENTS

The University of New Hampshire Survey Center, in cooperation with NH Highway Safety Agency staff, conducted the annual seat belt use observational survey in June 2013. The survey was conducted utilizing the methodology and design consistent with the new Uniform Criteria for State Observational Surveys of Seat Belt Use. This final rule was published in Federal Register Volume 76 No. 63, April 1, 2011, Rules and Regulations, pp. 18042-18059. New Hampshire is composed of 10 counties; 8 of which account for about 91 percent of the passenger vehicle crash-related fatalities according to FARS for the period 2007 to 2009. All of these 8 counties were included. A total of 20,193 vehicles were observed and a total of 25,379 outboard passengers. One hundred-twenty (120) randomly selected sites were observed revealing that in 2013 a total of 71.5 percent of the drivers and front seat outboard passengers were buckled compared to 68.9 percent in 2009, 72.2 percent in 2010, 75.0 percent in 2011, and 68.5 in 2012.

Analysis of vehicle occupant fatalities and the number of unrestrained occupants reveals the following:

Vehicle Occupant Fatalities			
Year	Total	Unrestrained	Percent
2008	97	71	73.20
2009	79	50	63.29
2010	91	61	67.00
2011	67	49	73.00
2012	70	46	65.70

ACTIVITIES

CPS Enforcement/"Join the NH Clique". Section 402 funds supported contracts with 24 local law enforcement agencies and the NH State Police to conduct overtime "Join the New Hampshire Clique" seat belt enforcement patrols in conjunction with the NHTSA "Click It or Ticket" mobilization (May 20-June 2, 2013), as well as during the months of May and June. Patrols were conducted in either six-hour/one officer or three hour/two officer shifts during daylight hours. Following is a summary of these two enforcement efforts.

Time Frame	Patrol Hours	# CPS Visual Checks	Child Restraint		Speeding	Other M/V Violations	Other (Ped/Bike, etc.)	Red Light Running	*Impaired Driving Arrests	# Vehicles Stopped
			W	S						
NHTSA Mobilization 05/20-06/02/2013	512.0	39,751	122	107	43	140	14	13	22	1,787
NH Seat Belt Enforcement 05/01-06/30/2013	1,028.5	52,366	194	125	72	106	17	8	6	1,860
Totals	1,540.5	92,117	316	232	115	246	31	21	28	3,647

*Impaired Driving Arrests = DWI arrests, illegal possession (alcohol, drugs), illegal transportation, open container, operation after revocation/suspension, etc.

In 2012 seat belt enforcement hours totaled 1,639.5 with a total cost of \$85,135.87. In 2013 enforcement hours decreased to 1,540.5 with a cost of \$84,359.55. Child restraint warnings and summonses increased. However, police officers did not dedicate sufficient hours to seat belt enforcement and the NHTSA Mobilization. A total of \$134,000.00 was obligated to support these two statewide efforts although only \$84,359.55 was expended. When entering into agreements with the NH Highway Safety Agency to conduct these overtime patrols, administrators expected to conduct all patrols called for in the contracts. However, this did not happen because of personnel shortages and the fact that officers did not want to work overtime details.

Media and Materials. A variety of brochures and safety promotional materials were purchased, and approximately 143,088 pieces were distributed to approximately 121 organizations (state/local law enforcement agencies, schools, driver education programs, safety and health organizations, etc.). (Funds also provided in the following program areas: Alcohol in Relation to Highway Safety, Police Traffic Services, and Pedestrian/Bike Safety.) A total of \$67,051.50 in Section 402 funds were spent this year in the following program areas: Occupant Protection (\$17,634.92), Alcohol in Relation to Highway Safety (\$19,496.67), Police Traffic Services (\$20,614.91), and Pedestrian/Bike Safety (\$9,305.00).

Convincer Demonstrations. In FY 2012 the Seat Belt Convincer was transferred to the Merrimack Police Department. During FY 2013 a total of 12 officers presented the 'Convincer' at eighteen (18) events throughout the state. Approximately 1,016 attendees learned about the value of always wearing a seat belt and their life-saving value. One hundred forty-seven (147) people rode the 'Convincer' and detailed conversations were held with 248 individuals. A total of \$12,438.57 in Section 402 funds were spent.

Buckle UP New Hampshire (BUNH) Activities. During FY 2013 a total of \$69,029.60 was spent on BUNH activities. The BUNH Coalition continued its efforts to create and present educational programs designed to increase seat belt use through education. Working under the direction of the Injury Prevention Center at Dartmouth College, the Coalition is a group of dedicated highway safety professionals including members of the public and private sector. The Coalition met monthly between September and June and played a vital role in various seat belt educational efforts including the following.

BUNH Week Event. The annual "Buckle Up New Hampshire" Week (May 12-18, 2013) activities were kicked off on Monday, May 13th in Manchester. The "Room to Live" video was played, and educational materials were distributed.

In addition, a press release/news article was provided to the state's major newspapers, child passenger safety car seat check-up events were held, and a joint event was held in Manchester and included the Manchester Police Department, the NH Motor Speedway, the Injury Prevention Center at Dartmouth and the Manchester Radio Group. The NH DOT displayed electronic road signs on all of the interstate highways in the state encouraging seat belt use and Governor Hassan issued a proclamation designating the week as the Buckle Up NH week and encouraged all residents and others traveling through the State of New Hampshire to buckle their seat belts whenever driving or riding in a motor vehicle.

"Room to Live" Program. The fifth year of presentations, the program was presented 26 times statewide at different locations to 5,542 people. Eleven (11) presentations occurred at various high schools to small groups such as driver education and health classes, as well as large assemblies. Other presentations included business locations, safety/wellness fairs, and community groups. The video was also shown at the event kicking off BUNH Week activities. The "Room to Live" program is based on a FOX news video that effectively points out the safety design features of new cars and the reality that occupants who are restrained remain within the vehicles and have a much greater chance of surviving and/or experiencing reduced injuries. Designed to reach younger drivers, the program has proven effective with audiences of all ages. This program was presented by Howard Hedegard of the Injury Prevention Center and Steve Gratton, Coordinator of the Allstate Foundation Teen Safe Driver grant.

T-Shirt Design Contest. For the fifth year the BUNH Coalition promoted seat belt use through creative school efforts (contests). This year's contest involved high school students designing a t-shirt that promoted seat belt use with a specific emphasis on the Statewide Seat Belt Challenge, a competitive and educational experience promoted by the NH Highway Safety Agency each May that involves teams of students from some 35 to 40 high schools. The Coalition received close to 300 design submissions from which 3 finalists were chosen. Each student participating in the seat belt challenge received a t-shirt on which the winning design was printed. Prize money for the contest was provided by the Injury Prevention Center at Dartmouth using funds received from State Farm Insurance Company.

Traffic Safety Conference. The annual Traffic Safety Conference was held in Meredith on April 30, 2013. This conference began as a seat belt related conference and was expanded to include other areas of traffic safety. Attended by nearly 200 highway safety advocates, participants include law enforcement personnel, educators, driver education instructors, health care and day care providers, legislators, and state officials.

This was another very successful conference that included a keynote presentation about the importance of teen peer-to-peer programs for New Hampshire by Sandy Spavone, Executive Director of the National Organization for Youth Safety. Other key speakers included Attorney Diana Fenton for the Attorney General’s Office who provided a legal update; Senator Robert Letourneau who spoke on New Hampshire’s ignition interlock program, and Colonel Robert Quinn, Director of the NH State Police who provided an update on current highway safety initiatives.

Workshop sessions included: “The ABC’s of Data Literacy – Why Data Driven Enforcement Makes the Grade”, “Senior Defensive Driving Programs”, “New Hampshire’s Roadway Infrastructure”, “Savings Lives – One Teen at a Time”, and “Beyond Traditional Grants – Tips for Finding Additional Funding Sources”.

Partners and exhibitors at the conference included the NH Highway Safety Agency, NH Bureau of Liquor Enforcement, NH Department of Health and Human Services, NH Department of Transportation, Injury Prevention Center at Dartmouth, NH Child Passenger Safety Program, AARP of New Hampshire, NH Motorcycle Training Program, Safety and Health Council of Northern New England, and the NH Traffic Safety Institute. Evaluation feedback related to the conference was strongly positive with the majority stating that the conference met their needs and provided them with new and useable information.

Statewide Seat Belt Challenge. On May 14, 2013, IPC, in cooperation with the NH Highway Safety Agency, the Department of Education, NH Association of Chiefs of Police, NH Police Association, and the Driver Education Teachers’ Association, hosted the Twentieth Annual Safety Belt Challenge. Twenty-eight (28) teams representing high schools and driver education programs throughout the state participated. The winning team from Milford High School completed the fastest run in 35.59 seconds.

Statewide CPS Program. The NH Child Passenger Safety Program continues to be housed at the Injury Prevention Center at Dartmouth Medical School. Section 402 funds in the amount of \$144,792.77 support a full-time CPS coordinator and part-time support staff who administer and coordinate statewide CPS activities including training, public information, child seat checkups, etc. Activities included but were not limited to:

Training Course	Dates	Location	Attendees	Number Certified	Professions Represented
NHTSA CPS Technician Course	10/18-19/2012 10/26-27/2012	New Hampton Fire Department	16	16	5 Police Department 3 Fire Department 7 Hospital 1 Other
NHTSA CPS Technician Course	05/09-10/2013 05/17-18/2013	Bedford Safety Center	19	19	6 Police Department 4 Fire Department 2 Hospital 7 Other
CPS Instructor Meeting	10/02/2012	NH PS&TC	7		Current Certified Technicians
CPS Renewal Class	09/19/2013	Bedford Police Department	6	6	3 Police Department 2 Fire Department 1 Other

- A variety of car seats and special needs seats, beds, and vests were purchased utilizing funds provided by the Highway Safety Agency and private partners. Special needs seats/beds/vests were provided to two hospitals (Concord and Portsmouth Medical Center) while a variety of car seats were provided to ten (10) police department, six (6) fire departments, and two (2) hospitals, as well as to checkup events and at refresher courses.
- Currently there are 31 child passenger safety inspection stations throughout the state located in police and fire departments, hospitals and the Injury Prevention Center.

- During federal Fiscal Year 2013 a total of 16 child seat checkup events were held where 178 seats were checked—of which only 37 were correctly installed. During these events 21 new seats were installed and improvements were made to 120 seats. The program has seen a dramatic incline in requests for checkup events in communities.
- As of September 30, 2013, a total of 611 technicians have successfully completed the NHTSA-approved training and have been certified. There are currently 159 active technicians in addition to a cadre of 7 instructors. New Hampshire’s recertification rate stands at 54.8 percent
- The CPS Coordinator attended the annual Lifesavers Conference (April 13-16, 2013) in Denver, Colorado, and the Maine Child Passenger Safety Conference (September 8-10, 2013) in Freeport, Maine.

Seat Belt Use Survey. For the eighth year the NH Highway Safety Agency contracted with the University of New Hampshire (UNH) Survey Center to conduct the Annual Statewide Seat Belt Survey. A total of \$41,501.71 supported the survey conducted utilizing methodology and design consistent with the new Uniform Criteria for State Observational Surveys of Seat Belt Use). The final rule was published in Federal Register Volume 76 No. 63, April 1, 2011, Rules and Regulations, pp. 18042—18059. The observational survey was conducted in June 2013 utilizing UNH and NH Highway Safety Agency staff.

Percent of Operator and Front
Seat Outboard Passengers Buckled

<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
63.5%	63.8%	69.2%	68.9%	72.2%	75.0%	68.5%	71.5%

Pickup Truck Seat Belt Campaign. The Injury Prevention Center (IPC) at Dartmouth College, in cooperation with the NH Highway Safety Agency for a sixth year, continued use of the program developed in 2007 designed to increase seat belt usage by pickup truck drivers and passengers. The program was pilot tested in the Towns of Berlin and Gorham—located in the far northern area of the state.

Utilizing the NHTSA “Buckle Up in Your Truck” theme/slogan again this year based on the success of prior years, IPC partnered with local police, school resource officers, town officials, and citizens in four (4) communities to conduct an eight-week long program during the spring consisting of a print media campaign, a series of yard and roadside posters, radio advertising, and pre and two (2) post seat belt use surveys. To maximize visibility, two neighboring communities were chosen in the Seacoast area (Epping and Lee) and two communities in the North Country (Haverhill and Lisbon). A total of \$66,607.53 was spent by the Injury Prevention Center and the communities participating in the Pickup Truck Seat Belt Campaign. Results of the town-wide surveys conducted by trained officers of the police department in each community revealed:

Lisbon	Pre Survey	Post Survey #1	Post Survey #2	% of Change
Pickup Drivers Buckled	53%	52%	58%	5%
Pickup Passengers Buckled	50%	69%	62%	12%

Haverhill	Pre Survey	Post Survey #1	Post Survey #2	% of Change
Pickup Drivers Buckled	28%	47%	52%	24%
Pickup Passengers Buckled	47%	58%	62%	15%

Lee	Pre Survey	Post Survey #1	Post Survey #2	% of Change
Pickup Drivers Buckled	44%	63%	63%	19%
Pickup Passengers Buckled	53%	67%	58%	5%

Epping	Pre Survey	Post Survey #1	Post Survey #2	% of Change
Pickup Drivers Buckled	46%	50%	51%	5%
Pickup Passengers Buckled	42%	59%	63%	21%

Note: Survey of front seat occupants

The campaigns included three observational surveys in community. The first survey was conducted prior to the beginning of the educational campaign. The second survey was conducted during the final week of the campaign, and the third survey was completed about one month after all education campaign efforts had been completed.

There was an increase, ranging from 5 to 24 percent in driver and passenger belt use in each community. Of greater significance, the belt usage rate at the end of 2013 for drivers was higher in all communities that the belt usage rate was at the end of 2012. The same is true for the passenger belt usage rate in 3 of the 4 communities. This supports the concept that over time on-going education can create positive behavior change.

The second post survey included the distribution of water bottles promoting buckling up in your truck. Efforts will be made in the next federal fiscal year to continue a similar program in these and other communities geared at increasing belt use by pickup truck drivers and occupants.

NHTSA Attitude Survey. See addenda for Summary of NHTSA Attitude Survey conducted by the UNH Survey Center.

HSA Photocopier. This task provided for the lease of a photocopier with color and scanning capabilities for the Highway Safety Agency. A total of \$481.00 was spent in PSP 13-01, Occupant Protection; \$481.00 in PSP 13-02, Alcohol in Relation to Highway Safety, and \$481.00 in PSP 13-03, Police Traffic Services.

CPS for EMS Providers. A total of \$14,171.41 was spent for the following efforts. The NHTSA course was reviewed and updated and changes were made to slides to make them more appealing. Student handouts were created and instructor resources were compiled. Course materials were copied to USB flash drives for instructors. Training equipment and lifelike manikins were purchased; CPS technicians were identified who were EMS providers; emails were sent to those technicians advertising the CPS for EMS program, and inviting them to become CPS and EMS instructors. A four-hour instructor course was held in March at the NH Fire Academy with three instructors; eight technicians completed the instructor course successfully. Nine CPS for EMS courses were held at the following locations: Cheshire Hospital, Guilford Fire, Sandown Fire, Bow Fire, 45th Parallel (Colebrook) EMS, Sanbornton Fire, Loudon Fire, Center Ossipee Fire, and Laconia Fire. A Child Passenger Safety Seat application distributed to NH EMS services resulted in ten applications being approved resulting in the award of 18 seats.

Highway Safety Media Campaign. See addenda for Summary for Highway Safety Media Campaign.

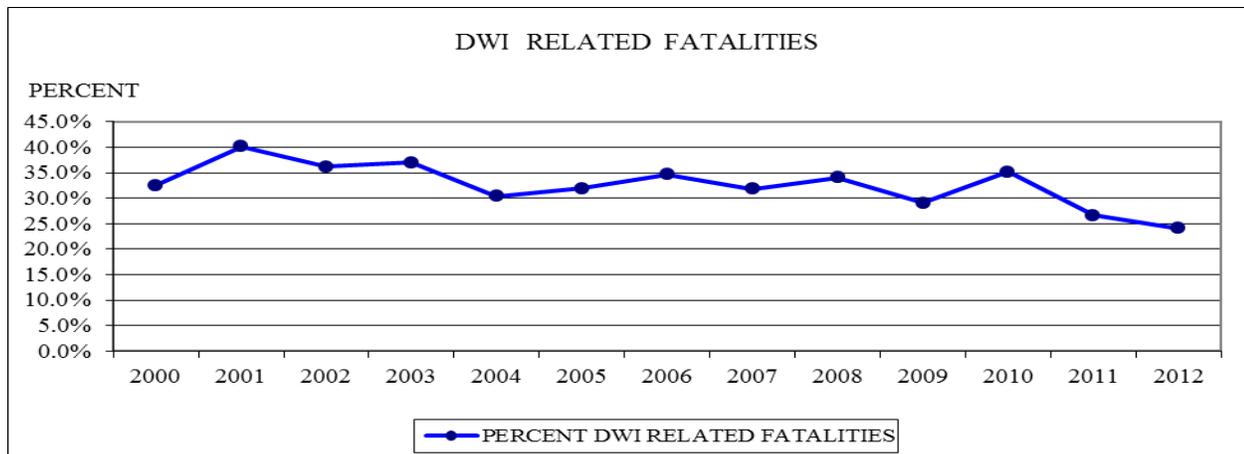
ALCOHOL IN RELATION TO HIGHWAY SAFETY

TARGET

To decrease alcohol impaired fatalities 10 percent from the 2011 calendar base year of 24 to 22 by December 31, 2013.

ACCOMPLISHMENTS

In 2012 there were a total of 108 fatalities, of which 26, or 24.1 percent, were alcohol-related. The number of fatalities and those that are alcohol-related in 2013 are not yet available.



ACTIVITIES

New Hampshire Traffic Safety Commission consists of 15 members appointed by the Governor and Executive Council and authorized by statute to act in an advisory capacity to the state coordinator of highway safety. During FY 2013 a total of \$102.53 was spent for member mileage and the purchase of a plaque. At the Governor's Highway Safety lunch on November 19, 2012, the Traffic Safety Commission presented a plaque to Governor John H. Lynch "In Appreciation of Outstanding Services to the Citizens of the State of New Hampshire in the Field of Highway Safety". During the year the Traffic Safety Commission met on a quarterly basis.

National Drunk and Drugged Driving Awareness Month. On November 19, 2012, the NH Highway Safety Agency hosted the Governor's Highway Safety Lunch to kick off National Drunk and Drugged Driving Awareness Month and Safe Family Holidays. Approximately 200 law enforcement officers, as well as legislators, members of the judiciary, state officials and highway safety partners were in attendance. A total of \$6,223.72 was spent for lunches, purchase of a special glass coffee mug dedicated to Governor John H. Lynch, and travel by the keynote speaker Maureen McCormick, Chief, Vehicular Crimes Bureau, Nassua County District Attorney's Office from Long Island, New York. Governor John Lynch issued a proclamation praising the law enforcement community for their efforts and encouraging them to intensify patrols over the holiday season and throughout the upcoming year.

Media and Materials. A variety of brochures and safety promotional materials were purchased, and approximately 143,088 pieces were distributed to approximately 121 organizations (state/local law enforcement agencies, schools, driver education programs, safety and health organizations, etc.). (Funds are also provided in the following program areas: Occupant Protection, Police Traffic Services, and Pedestrians/Bike Safety). A total of \$67,051.50 in Section 402 funds were spent this year: Occupant Protection (\$17,634.92), Alcohol in Relation to Highway Safety (\$19,496.67), Police Traffic Services (\$20,614.91) and Pedestrian/Bike Safety (\$9,305.00).

Highway Safety Conferences and Training. A total of \$4,815.45 covered travel expenses incurred by Agency staff and highway safety advocates attending conferences and training sessions. The \$4,815.45 was split between PSP 13-02 Alcohol in Relation to Highway Safety (\$2,276.02), PSP 13-03 Police Traffic Services (\$2,275.99), PSP 13-04 Traffic Records (\$263.44), and PSP 13-03 Motorcycle Safety (\$00.00).

The 2013 Annual Lifesavers Conference was held April 13-16, 2013, in Denver, Colorado, at the Colorado Convention Center. Patricia Rainboth, Director of Victims, Inc., and Sue Centner, Director of Community Alliance for Teen Safety attended the Lifesavers Conference. Funds paid for registration fees, roundtrip flights, hotel, meals, etc.

The annual conferences of the National Association of Women Highway Safety Leaders (August 21-25, 2013) and the Governors Highway Safety Association (August 25-28, 2013) were held at the Manchester Grand Hyatt, San Diego, California. Highway Safety Coordinator Peter Thomson and Program Manager Debra Garvin attended both conferences. Funds paid for registration fees, roundtrip flights, hotel, meals, etc.

Virtual Driving Simulators. A total of \$17,063.32 was spent by the Injury Prevention Center for the services of a program manager and a program assistant, the acquisition of two additional portable driving simulators with the software "One Simple Decision", service contracts on two older simulators, and travel expenses for the program manager. The simulators were borrowed 42 times during FY 2013 for a total of 203 usage days. This diversity has led to the following breakdown of participants: 14-15 year olds – 21 percent; 16-17 year olds – 47 percent; 18-20 year olds – 5 percent; and 21+ year olds – 27 percent. There is a sharp reduction in the number of days that schools use the simulators; however, overall day use is up. A total of 24 high and middle schools, police departments, Safety and Health Council, businesses, etc., used the simulators from October 2012 through September 2013. Additionally there were 17 other events including health fairs, employee appreciation events, and business events that utilized the simulators. After using the simulators an overwhelming majority said they would rarely or never drive distracted (72 percent), while less than 12 percent said they would drive frequently or occasionally distracted. Seventy-five percent said they would rarely or never drive impaired after using the simulator which is unchanged from last year. Most organizations focused on the distracted driving piece rather than the impaired piece. Overall the response to the simulators has been very positive.

J.B. McDuffee Prosecutorial Seminar. The NH Department of Justice expended \$8,939.60 to conduct the seventeenth Jay McDuffee Motor Vehicle Seminar at Police Standards & Training Center in Concord on December 4-5, 2012. A total of 91 full-time officers and local/county/state prosecutors who are actively involved in motor vehicle crash investigation attended the seminar. Following welcoming remarks by Peter Thomson, Highway Safety Agency Coordinator, the first day session consisted of an Overview of Lighting and Visibility Issues by Jim Sobek, Clearly Visible Presentations; Case and Court

Preparation by Kyle Clark, IPTM; and a Case Law Update by Attorney Diana Fenton of the Attorney General's office. The morning of the second day participants were offered a choice of workshops: 1) Report Writing for Officers, How to Prepare for Expert Witness Testimony, Drug Toxicology, or Lighting Issues with Pedestrians; 2) Report Writing for Supervisors, Testifying as an Expert Witness for Police Officers, Confrontation Clause, or ALS Q&A. Following lunch on the second day attorney Diana Fenton spent the time training participants on Felony Blood Draw Training.

Reviews handed in by participants found the two-day seminar to be either very informative or somewhat informative and most of the responses stated that the presenters received very favorable remarks.

Video Equipment. No funds were expended under this task as there were sufficient funds available to PSP 13-12 Section 410 Drunk Driving Prevention Programs.

DRE Program Administration. A total of \$44,749.19 was spent by the NH Liquor Commission's Bureau of Enforcement to coordinate/administer New Hampshire's Drug Expert Recognition (DRE) program. Funds supported overtime, printing of DRE manuals, screening kits, telephone, travel to/from Arizona, miscellaneous manuals, etc.

Administered by Christopher M. Hutchins of the Bureau of Enforcement, two (2) Drug Recognition Expert Schools were held in New Hampshire: 1) 15 students attended the April 1-11, 2013, DRE school with certification of the 15 being held at the Maricopa County Jail in Phoenix, Arizona, April 21-27, 2013; and 2) 14 students attended the August 19-29, 2013, DRE School with certification of the 14 being held at the Maricopa County Jail in Phoenix, Arizona, September 8-14, 2013. A total of 29 students were certified at the Maricopa County and returned home certified as Drug Recognition Experts.

Schools/trainings include:

School/Training	Dates	Location	Enrolled/ Completed	Certified	Instructional Staff
HGN/SFST	05/05-07/2013 05/14-16/2013	Concord/PS&TC	9 11		1
ARIDE	11/12-13/2013	Littleton Grant Funded	10		8
HGN/SFST Refresher	03/20/2013 11/13/2013	Concord/PS&TC	14 5		1
DRE School	04/02-12/2013	NH Division of Liquor Enforcement Grant Funded	15	15	17
HGN/SFST Recruit Classes	2013 160 th /161 st /162 nd Classes	Concord/PS&TC	158		3 Each class
DRE School	08/20-30/2013	NH Division of Liquor Enforcement Grant Funded	14	14	13

As of September 30, 2013, New Hampshire has 107 certified DREs representing 54 police agencies with a total of 28 DRE instructors.

NHTSA Attitude Survey. See addenda for Summary of NHTSA Attitude Survey conducted by the UNH Survey Center.

HSA Photocopier. This task provided for the lease of a photocopier with color and scanning capabilities for the Highway Safety Agency. A total of \$481.00 was spent in PSP 13-01, Occupant Protection; \$481.00 in PSP 13-02, Alcohol in Relation to Highway Safety, and \$481.00 in PSP 13-03, Police Traffic Services.

Highway Safety Media Campaign. See addenda for Summary for Highway Safety Media Campaign.

Chemical Free Celebrations. No funds were expended under this task.

Highway Safety Computerization, The NH Highway Safety Agency spent a total of \$604.45 in federal funds split between PSP 13-02 Alcohol in Relation to Highway Safety (\$230.82); PSP 13-03 Police Traffic Services (\$230.82); and PSP 13-04 Traffic Records (\$230.81) and was reimbursed \$88.00 for a laptop sold at the New Hampshire State Auction. In line with its replacement policy, the Agency purchased on (1) laptop and base to replace a laptop that was over five years old for the administrative assistant.

POLICE TRAFFIC SERVICES

TARGET

To decrease speed-related fatalities 10 percent from the 2010 calendar base year (FARS) of 62 to 56 by December 31, 2013. (C6)

To decrease the number of crashes resulting in a non-incapacitating injury where illegal/unsafe speed was a contributing factor from the four-year average (2008-2011) of 553 to 500 in 2013.

To decrease the number of fatal crashes occurring during the months of June through September from the four-year average (2008-2011) of 44.0 to 40.0 in 2013.

ACCOMPLISHMENTS

In 2012 speed was the primary cause of 8 fatal crashes claiming 8 lives. Statistics are not yet available for fatal crashes occurring in 2013.

For the four-year period (2008-2011) crashes resulting in non-incapacitating injury where illegal/unsafe speed was a factor averaged 553. Statistics are not yet available for 2013.

For the four-year period (2008-2011) the number of fatal crashes occurring during the months of June through September averaged 44.0. Statistics are not yet available for 2013.

	2007	2008	2009	2010	2011	2012
NH Licensed Drivers	1,030,095	1,029,804	1,033,661	1,039,148	1,028,211	1,061,544
Travel In MVM	17,311	16,790	17,119	17,437	18,811	

ACTIVITIES

State Police Enforcement Patrols. The NH State Police spent a total of \$100,961.35 conducting overtime patrols in areas throughout the state where speed was identified as a primary problem, including exclusive patrols along the southern end of Interstate 89 (commencing at Exit 2), along Routes 16 and 125 in Strafford and Rockingham Counties, and using aircraft details with reflective signs on the roadway warning of “State Police Ahead” and “Speed Checked by Aircraft”. A total of 1,537.25 hours were spent which exceed the number of hours conducted in 2012 (1,527 hours). The NH State Police met the targets stated in the grant application. Overtime enforcement patrols resulted in the following actions:

Patrol Hours	Speeding		Other Motor Vehicle Violations		Other (Pedestrian, Bicycle, etc.)		Red Light Running		Child Restraint		*Alcohol/Drug Related Arrests	# of Vehicles Stopped	# CPS Visual Checks
	W	S	W	S	W	S	W	S	W	S			
1,537.25	1884	2090	755	274	49	20	17	5	7	7	34	5060	5131

*Alcohol-Related Arrest=DWI, illegal possession, illegal transportation, open container, operation after revocation/suspension.

Local Police Enforcement. A total of seventy (70) local/county law enforcement agencies spent a total of \$266,573.96 conducting overtime enforcement patrols during those times when speed and related violations are most prevalent (morning and afternoon commute hours, weekends during the recreational and tourist seasons, holidays, etc.). Overtime enforcement patrols averaged a

speed summons every 2.10 hours. A total of 5,490.75 hours were spent which exceeded the number of hours conducted in 2012 (3,769.5 hours). The local/county law enforcement agencies met the targets that were stated in their grant applications. Dedicated overtime enforcement patrols resulted in the following activity:

Patrol Hours	Speeding		Other Motor Vehicle Violations		Other (Pedestrian, Bicycle, etc.)		Red Light Running		Child Restraint		*Alcohol/Drug Related Arrests	# of Vehicles Stopped	# CPS Visual Checks
	W	S	W	S	W	S	W	S	W	S			
5,490.75	10,254	2,613	3,142	590	301	79	195	43	12	10	106	14,421	17,251

*Alcohol-Related Arrest=DWI, illegal possession, illegal transportation, open container, operation after revocation/suspension.

Police agencies in Allenstown, Alton, Antrim, Atkinson, Belmont, Bennington, Berlin, Bethlehem, Bristol, Brookline, Campton, Canaan, Carroll County Sheriff's, Center Harbor, Charlestown, Chester, Concord, Conway, Deering, Derry, Dover, East Kingston, Enfield, Farmington, Francestown, Franklin, Gilford, Gilmanton, Gorham, Goshen, Greenfield, Greenland, Hampstead, Haverhill, Henniker, Hillsboro, Hollis, Hopkinton, Hudson, Kensington, Laconia, Lisbon, Lyndeborough, Manchester, Mason, Meredith, Merrimack County Sheriff's, Moultonborough, Nashua, New Durham, New Hampton, New London, Newport, Northfield, Orford, Pembroke, Plymouth, Portsmouth, Rindge, Rochester, Rumney, Salem, Sandwich, Somersworth, Sullivan County Sheriff's, Walpole, Washington, Whitefield, Winchester, and Wolfeboro participated in these overtime enforcement patrols.

During the 15-week period commencing May 1 and ending September 15, 2013, a total of 21 local/county law enforcement agencies spent \$75,911.12 conducting 1,574.5 hours of saturated overtime enforcement patrols along travel corridors throughout the state. Travel corridors included:

- Route 101 East: Auburn, Candia, Exeter, Hampton, Manchester, and Rockingham County
- Route 101 West: Bedford, Chesterfield, Dublin, Keene, Marlborough, Milford, Peterborough, and Wilton
- Route 4 & 28: Chichester, Epsom, Northwood, and Pittsfield
- Route 16: Milton, Ossipee, and Wakefield

The 21 local/county law enforcement agencies met the targets stated in their contractual agreements and achieved the following results:

Patrol Hours	Speeding		Other Motor Vehicle Violations		Other (Pedestrian, Bicycle, etc.)		Red Light Running		Child Restraint		*Alcohol-Drug Related Arrests	# Vehicles Stopped	# CPS Visual Checks
	W	S	W	S	W	S	W	S	W	S			
1,574.5	2,196	602	635	149	14	16	53	34	1	3	25	3,541	7,624

*Alcohol-Related Arrests=DWI, illegal possession, illegal transportation, open container, operation after revocation/suspension.

The opening of Jericho Mountain State Park in Berlin in 2012 provides opportunities for miles of trail riding for OHRV enthusiasts (ATV, UTV, trail bike, and snowmobile). For the second year the Berlin Police Department spent a total of \$4,685.91 to patrol the trail system that runs through the heart of the city for approximately 3.1 miles. A city ordinance allows riders to cross through the city to access additional trails. To combat problems experienced with OHRV motorists the Berlin Police Department conducted 22 four-hour patrols that resulted in 187 vehicles being stopped for 74 speed warnings, 6 speeding summonses, 1 red light warning; 79 other motor vehicle warnings and 6 arrests; 481 pedestrian/bicycle contacts; and they visually checked 28 vehicles for child restraint law violations. The Berlin Police Department met the targets stated in their grant application.

Radar Equipment. During the federal fiscal year seventeen (17) law enforcement agencies expended \$68,690.46 for the purchase of 31 speed-measuring devices. These law enforcement agencies met the targets stated in their grant applications and following is a list of the speed-measuring devices that were purchased.

Radar	Laser Radar	SMART Radar Trailer	Data Monitoring Device
Ashland Bristol East Kingston Gilford Hollis (3) Laconia Lancaster (2) Pembroke	NH State Police (12) Epsom Hillsboro Moultonborough	Alstead Bradford Plaistow	Durham Hillsboro

Operation Safe Commute. A total of 57 law enforcement agencies (NH State Police, 3 county sheriff’s, and 53 local police departments) conducted 4,199.25 hours of overtime on “Operation Safe Commute” patrols and spent a total of \$226,441.25. One day per month for 12 months during the morning (6:00-9:00 AM) and afternoon/evening (4:00-7:00 PM) weekday commute hours officers focused attention on those drivers distracted as they talked on the cell phone, text, ate, and read...often in combination with speeding, following too close, and making inappropriate lane changes. All of these combined tasks are a recipe for disaster leading to crashes and the loss of life, injuries, and property damage. Each of the police departments participating in the “Operation Safe Commute” patrols met the target that were stated in their individual grant applications. In FY 2012 a total of 63 law enforcement agencies participated and the number of hours and results were higher.

These patrols netted the following results:

Corridor	Patrol Hours	Speeding		Other Motor Vehicle Violations		Other (Pedestrian, Bicycle, etc.)		Red Light Running		Child Restraint		*Alcohol-Drug Related Arrests	# Vehicles Stopped	# CPS Visual Checks
		W	S	W	S	W	S	W	S	W	S			
October 26, 2012	1,380.50	422	169	174	45	5	5	23	6	1	0	6	815	722
November 21, 2012	249.00	529	174	332	58	7	1	18	5	0	1	8	1,050	612
December 31, 2012	235.00	303	139	319	57	14	6	28	7	0	0	4	820	1,346
January 18, 2013	285.50	480	139	299	53	11	6	21	10	1	0	7	972	1,614
February 19, 2013	262.00	484	138	271	91	12	14	18	2	5	2	9	964	2,005
March 29, 2013	306.25	635	166	330	64	11	9	39	2	2	1	6	1,146	1,617
April 16, 2013	269.00	504	110	310	68	5	3	30	6	0	1	11	981	873
May 24, 2013	278.00	507	140	261	67	17	6	21	16	0	1	11	1,014	1,584
June 14, 2013	239.50	436	124	270	54	13	4	29	2	2	0	2	903	1,793
July 3, 2013	256.50	445	172	263	64	16	8	20	6	3	1	6	945	1,310
August 30, 2013	234.00	548	143	218	50	16	9	31	8	1	0	3	1,006	1,415
September 19, 2013	204.00	369	106	192	44	12	9	8	3	0	0	7	697	1,485
Totals	4,199.25	5,662	1,720	3,239	715	139	80	286	73	15	7	80	11,313	16,376

*Alcohol-Related Arrests = DWI, illegal possession (alcohol & drugs), illegal transportation, open container, operation after revocation/suspension.

Computer Equipment/Software. Federal matching funds in the amount of \$32,336.46 were provided to seven (7) departments for the purchase of laptops and mobile data terminals. A total of eleven (11) toughbook laptops were purchased for front-line cruisers for: Epping, Hillsboro, Tilton (6) Police Departments, and the Grafton(1) and Rockingham (2) County Sheriff’s Departments. A total of seven (7) mobile data terminals were purchased by the Hollis (1) and Newport (6) Police

Departments for front-line cruisers. This equipment enables officers to remain in the cruiser which results in increased productivity, efficiency, and additional time on the road conducting enforcement activity. Each of the police departments met the targets that were stated in their individual grant application.

Highway Safety Conferences & Training. A total of \$4,815.45 covered travel expenses incurred by Agency staff and highway safety advocates attending conferences and training sessions. The \$4,815.45 was split between PSP 13-02 Alcohol in Relation to Highway Safety (\$2,276.02), PSP 13-03 Police Traffic Services (\$2,275.99), PSP 13-04 Traffic Records (\$263.44), and PSP 13-08 Motorcycle Safety (\$00.00). See PSP 13-02 Alcohol for details.

Motorcycles. Federal matching funds in the amount of \$5,600.43 were provided to four (4) police departments for the six-month lease of motorcycles from April to September 2013. Receiving funds were Bristol, Concord, Exeter, and Hampstead Police Departments. Each of the police departments receiving funds met the targets that were stated in their individual grant applications.

Media and Materials. A variety of brochures and safety promotional materials were purchased, and approximately 143,088 pieces were distributed to approximately 121 organizations (state/local law enforcement agencies, schools, driver education programs, safety and health organizations, etc.). A total of \$67,051.50 in Section 402 funds were spent this year in the following program areas: Occupant Protection (\$17,634.92), Alcohol in Relation to Highway Safety (\$19,496.67), Police Traffic Services (\$20,614.91), and Pedestrian/Bike Safety (\$9,305.00).

TAR Equipment. Federal matching funds in the amount of \$8,924.49 were provided to the Haverhill Police Department and the Merrimack County Sheriff’s Department for the purchase of traffic accident reconstruction equipment. Each of the police departments receiving funds met the targets that were stated in their individual grant applications. The equipment purchased by both departments enhanced the on-scene investigation in traffic crashes, in a timely, efficient, and concise manner.

Tire Deflation Devices. Federal matching funds in the amount of \$719.99 were provided to the Hudson Police Department for the purchase of three (3) tire deflation devices to be used to safely deflate and terminate police pursuits of fleeing vehicles. The Hudson Police Department met the targets that were stated in their grant application

PS&TC Officer Training. Federal funds were not provided for training to be offered to local/county/state law enforcement officers in the areas of highway safety.

Red Light Running Enforcement Patrols. A total of \$63,209.44 was provided to sixteen (16) police departments for overtime enforcement patrols dedicated to traffic light/stop sign and other motor vehicle violations. Police departments participating in the red light running patrols include: Berlin, Derry, Dover, Epping, Greenland, Hampstead, Hampton, Hillsboro, Hudson, Manchester, Nashua, Portsmouth, Rindge, Rochester, Salem, and Somersworth. Each of the police departments that received funds met the targets that were stated in their individual grant applications. Following are results of the red light running enforcement patrols.

Patrol Hours	Red Light Running		Speeding		Other Motor Vehicle Violations		Other (Pedestrian, Bicycle, etc.)		Child Restraint		*Alcohol/Drug Related Arrests	# of Vehicles Stopped	# CPS Visual Checks
	W	S	W	S	W	S	W	S	W	S			
1217	928	403	190	81	555	189	37	25	9	2	28	2214	11,600

*Alcohol-Related Arrests=DWI, illegal possession, illegal transportation, open container, operation after revocation/suspension.

School Bus Enforcement Patrols. A total of \$14,124.84 was provided to three (3) police departments for overtime school bus enforcement patrols during the morning and afternoon hours when children are being transported to and from school. Police departments participating in the school bus patrols included Manchester, Moultonborough, and Nashua. Each of the departments met the targets that were stated in their individual grant application. Following are results of the school bus patrols.

Patrol Hours	Red Light Running		Speeding		Other Motor Vehicle Violations		Other (Pedestrian, Bicycle, etc.)		Child Restraint		*Alcohol/Drug Related Arrests	# of Vehicles Stopped	# CPS Visual Checks
	W	S	W	S	W	S	W	S	W	S			
248	70	8	118	23	229	96	17	10	4	0	3	449	3651

*Alcohol-Related Arrests=DWI, illegal possession, illegal transportation, open container, operation after revocation/suspension.

NHTSA Attitude Survey. See Addenda for Summary of the NHTSA Attitude Survey conducted by UNH Survey Center.

HSA Photocopier. This task provided for the lease of a photocopier with color and scanning capabilities for the Highway Safety Agency. A total of \$481.00 was spent in PSP 13-01 Occupant Protection, \$481.00 in PSP 13-02 Alcohol in Relation to Highway Safety, and \$481.00 in PSP 13-03, Police Traffic Services.

Highway Safety Media Campaign. See addenda for Summary for Highway Safety Media Campaign.

Highway Safety Computerization. The NH Highway Safety Agency spent a total of \$604.45 in federal funds (PSP 13-02 Alcohol in Relation to Highway Safety \$230.82; PSP 13-03 Police Traffic Services \$230.82; and PSP 13-04 Traffic Records \$320.81) and was reimbursed \$88.00 for a laptop sold at the New Hampshire State Auction. In line with its replacement policy, the Agency purchased one (1) laptop and base to replace a laptop that was over five years old for the administrative assistant.

TRAFFIC RECORDS

TARGET

To improve the Highway Safety Agency's computer capabilities and work with other agencies in maintaining and updating the State's traffic records system.

ACCOMPLISHMENTS

Each State department/agency is required to develop a four-year Strategic Information Technology Plan which projects how they plan to update their computer systems to better assist in attaining their goals. This plan is reviewed and approved by the NH Office of Information Technology. The NH Highway Safety Agency has developed their computer systems goals which have been approved by Information Technology.

ACTIVITIES

Fatal Accident Reporting System. A total of \$23,591.48 in Section 402 funds was spent, in conjunction with other NHTSA funds awarded to the Department of Safety, to continue to support the salary and benefits of a full-time data entry person in the NH Division of Motor Vehicles to maintain the state's FARS program. The FARS analyst was available to provide information on fatal motor vehicle deaths and injuries and met the targets that were stated in the grant application.

Highway Safety Computerization. The NH Highway Safety Agency spent a total of \$604.45 in federal funds (PSP 13-02 Alcohol in Relation to Highway Safety \$230.82; PSP 13-03 Police Traffic Services \$230.82; and PSP 13-04 Traffic Records \$230.81 and was reimbursed \$88.00 for a laptop sold at the New Hampshire State Auction). In line with its replacement policy, the Agency purchased one (1) laptop and base to replace a laptop that was over five years old for the administrative assistant.

DMV Motor Vehicle Crash Update. A total of \$13,429.77 was spent on this project. The Financial Responsibility Crash Unit, located in the Division of Motor Vehicles, is responsible for the data entry of information relative to all motor vehicle crashes in the state. An average of 600 reportable and non-reportable crash reports are received from law enforcement agencies throughout the state on a weekly basis. In addition, a "blue card" must be issued to uninsured drivers. These cards must be tracked, and if not returned, the driver's license is suspended. To reduce the backlog of crash data entered into the

central data systems, funds covered payroll costs associated with paying overtime to existing trained staff. A total of 3,467 police accident reports from CY 2012 were scanned/processed while a total of 4,783 police accident reports were entered into the DMV database which eliminated the backlog for CY 2012. In addition 3,220 police accident reports from CY 2013 were also entered into the DMV database. As of August 2013 reports to be imaged include: 2011 – 15,975; 2012 – 24,700; and 2013 – 7,475. Targets stated in the application were met by the employees.

Highway Safety Conference & Training. A total of \$4,815.45 covered travel expenses incurred by Agency staff and highway safety advocates attending conferences and training sessions. The \$4,815.45 was split between PSP 13-02 Alcohol in Relation to Highway Safety (\$2,276.02), PSP 13-03 Police Traffic Services (\$2,275.99), PSP 13-04 Traffic Records (\$263.44), and PSP 13-08 Motorcycle Safety (\$00.00). See PSP 13-02 Alcohol for details.

Section 408 State Traffic Safety Information System Improvement Grant. In 2007 the NH Highway Safety Agency submitted the state's first-year application for a Section 408 traffic safety grant. On September 12, 2007, a \$300,000.00 grant was awarded to the state to support effective programs to improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of the state's data used to identify priorities for state and local highway safety programs. In accordance with Year 2 grant criteria, a Traffic Records Assessment was conducted. The Agency submitted its' second through seventh year applications. During FY 2013 Section 408 and 405c funds supported the following efforts to improve traffic records in the state. A total of \$762,148.86 was spent on traffic record projects.

EMS Statewide CAD Integration. A total of \$32,882.00 was spent by EMS to purchase a Computer Aided Dispatch (CAD) integration license and through a contractual agreement to hire for a three year period (2013-2015) annual support which will allow the Bureau of Emergency Medical Services to track time for completion of records and compare entry time between services using CAD integration and services not utilizing CAD integration. The overall goal is to improve report entry time and accuracy for services using the integration function. The goal is to reduce entry time by three minutes total (average for the state, including all services). The contractor met the targets stated in the grant application.

EMS Statewide Field Bridge. A total of \$133,530.00 was spent by EMS to purchase a field bridge license fee and a field bridge Xpress License fee, plus the contractual services of a statewide field bridge site license annual support (3 calendar years 2013-2015) and the contractual services of a statewide field bridge Xpress limited site license annual support (three calendar years 2013-2015). All services will be able to access the statewide field bridge license. The cost of the field bridge licenses include the ongoing maintenance and hosting costs which relieves the cost burden from EMS services and makes the program available to all New Hampshire services. The contractor met the targets stated in the grant application.

NH State Police Computer Air Cards. A total of \$108,861.63 was paid to NH State Police for the monthly cost of approximately 240 air cards being used by troopers on a daily basis to transfer data and voice to a centralized location from cruisers. Allowing for the mobile transfer of data will keep troopers on the road in assigned patrol areas responding to calls and taking enforcement actions. Data transferred will consist of daily/weekly activity reports, accident reports and criminal reports which will eliminate completing and submitting essential paperwork at remote locations (i.e. troop stations, local police department, etc.). Troopers will access CAD system via the Field Reporting Module; access Microsoft Office Outlook and send/receive inter-departmental emails, and have the ability to send/receive digital photographs and images pertinent to missing and wanted individuals, amber alerts, and prison escapees.

NH State Police E-Ticketing (Phase II). A total of \$165,607.45 was paid to NH State Police who hired a citation interface contractor (NITT Technologies) to work with electronic ticketing to be an asset to public safety and efficiency, in the following ways: 1) more timely access to enforcement data will result in more effective deployment of resources and thereby leverage available activity; 2) electronic ticketing will result in less time spent producing the citation, leaving more time for enforcement activity; 3) electronic ticketing will result in significant "back office" efficiencies, by reducing paper handling and data entry; and 4) electronic ticketing will also enhance officer safety, since more timely data will provide access to information that troopers can use to better protect themselves from threats. From June 1 through September 30, 2013, three employees of NITT Technologies worked on E-Ticketing Phase II and met the targets stated in the grant application.

NH State Police Laptop Conversion. A total of \$68,911.65 was paid to NH State Police who purchased 17 Dell laptops, docking stations, side mount pedestals, power supply, screen support and global GBS navigation devices to replace antiquated laptops that did not work well in a mobile environment and cannot utilize air cards. Troopers are able to remain on patrol for longer periods of time while having the ability to address administrative responsibilities within the cruiser and not in the barracks or a local police station. The 40 LOK-IT secure encrypted flash drivers provided in the budget were not ordered. State Police met the targets stated in the grant application.

NH State Police Crash Records Management. A total of \$164,164.36 was paid to NH State Police who hired a web-enabled CRMS system development contractor (NITT Technologies) to work with the redesigned uniform police traffic crash report and develop a program to capture the data from the new form to electronic form. There was need to move the system to production, as well as to make it available to other police departments in the state and to add analysis capabilities so that all state and local agencies contributing data have the same tools at their disposal for analysis purposes. The Department of Safety hired NITT Technologies to do the development of the browser-based solution to the specifications of the agreed upon schema. CRMS will result in less time spent producing and reproducing the report and data, leaving more time for enforcement activity. CRMS will result in significant “back office” efficiencies by reducing paper handling and data and will also enhance officer safety. The contractor met the targets stated in the grant application.

E-Citation Equipment. A total of \$27,208.64 was paid to the following police departments for the acquisition of printers, scanners, and installation kits to convert their departments from paper-based citations to electronic citations from the creation in the cruiser, from filing at the Division of Motor Vehicles, and on to prosecution in the New Hampshire Court System. The following police departments received funds: Pelham Police Department, eight printers, scanners, and installation kits (\$7,212.24); Salem Police Department, 12 printers, scanners, and installation kits (\$11,132.05); and Windham Police Department, nine printers, scanners, and installation kits (\$8,864.35). These sites were chosen as “pilot” sites for a statewide technology program. Each of the police departments met the targets stated in their individual grant applications.

Section 408 NHTSA Application. The Highway Safety Agency paid a total of \$60,588.00 to Deep River, LLC, of Old Saybrook, Connecticut, to manage a third-year contract amendment and who is responsible for administration of the Traffic Records Coordinating Committee (including the Executive Committee) comprised of state agency department heads and professional and technical staff from various departments including data collectors, data systems managers, and data users with expertise concerned with data systems (crash, roadway, vehicle, drivers, enforcement, and adjudication). The Traffic Records Coordinating Committee makes recommendations for improving the timeliness, quality, completeness, consistency, integration and accessibility of data used to support highway safety analysis in the State. Deep River was also responsible for coordinating and conducting the NHTSA Traffic Records Assessment conducted between May 8 and August 26, 2013, as required by the federal government every five years in order to qualify for funding. Deep River met the targets stipulated in their contractual agreement.

EMERGENCY MEDICAL SERVICES

TARGET

Continue to provide assistance to local entities in the purchase of extrication equipment.

ACTIVITIES

Extrication Equipment. A total of \$1,760.60 was paid to the Plymouth Fire Department for the purchase of one cribbing kit with 30 standard cribbing (4 x 4 x 16) plus shipping. This tool system was placed in the primary emergency response truck and will be available to surrounding communities to which the fire department responds. This equipment will allow for quicker and safer extrication of victims from crash vehicles, more timely transportation and a reduction in the loss of life and severity of injury. The Plymouth Fire Department met the target stated in their grant application.

PROGRAM MANAGEMENT

TARGET

The Highway Safety Agency supported traffic safety activities at the state, county, and local level and maintained a close working relationship with state and national organizations. The Agency will continue to provide public information to develop support for the goal of the highway safety program: the reduction of traffic crashes and the resulting loss of life, personal injuries and property damage. Agency staff continues to work with local, county, and state agencies to provide information on federal highway safety programs, highway safety procedures, and to assist in applying for federal funds.

ACCOMPLISHMENTS

The Highway Safety Agency reviewed and evaluated the 2013 Strategic Action Plan, analyzed all available traffic records data and identified highway safety problems, implemented state and local projects designed to solve these problems, monitored and evaluated current projects, audited completed projects, and developed the 2014 Strategic Action Plan. A total of \$175,625.27 was spent by the Highway Safety Agency for Program Management.

Funds also covered the Agency’s Annual membership dues to the Governor’s Highway Safety Association.

PEDESTRIAN AND BICYCLE SAFETY

TARGET

To reduce pedestrian fatalities 10 percent from the 2011 calendar base year of 5 to 4 by December 31, 2013.

To have no bicyclist fatalities through the year 2012 but not to exceed one bicycle fatality by December 31, 2013.

ACCOMPLISHMENTS

Although pedestrian fatalities numbered 9 in 2010, the number decreased to 5 in 2011 and then increased to 9 as of December 31, 2012. Fatality numbers for 2013 are not yet available.

Bicycle fatalities increased from 0 in 2010 to 4 in 2011, and then decreased to 0 as of December 31, 2012. Fatality numbers for 2013 are not yet available.

ACTIVITIES

Media and Materials. A variety of brochures and safety promotional materials were purchased and approximately 143,088 pieces were distributed to approximately 121 organizations (state/local law enforcement agencies, schools, driver education programs, safety and health organizations, etc.). A total of \$67,051.50 in Section 402 funds were spent this year in the following program areas: Occupant Protection (\$17,634.92), Alcohol in Relation to Highway Safety (\$19,496.67), Police Traffic Services (\$20,614.91), and Pedestrian/Bike Safety (\$9,305.00).

Bicycle Safety Helmet Program. The NH Highway Safety Agency spent a total of \$1,935.00 for the purchase of 300 multi-sport helmets that were awarded to agencies conducting bicycle safety programs. Along with 125 helmets left from FY 2012, the Agency distributed 425 helmets to 17 local police departments: Alton, Ashland, Belmont, Boscawen, East Kingston, Haverhill, Hooksett, Lancaster, Littleton, Newport, Orford, Pittsfield, Somersworth, Warren Webster, Whitefield, and Wolfeboro. This is down from the 26 local police departments that received helmets in FY 2012.

Pedestrian/Bicycle Enforcement Patrols. A total of \$35,556.44 was paid to one (1) police department (Berlin) for conducting overtime bicycle patrols and to nine (9) police departments for overtime pedestrian/bicycle patrols (Concord, Conway, Derry, Dover, Nashua, Portsmouth, Rochester, Tilton, and Wolfeboro). Each of these police departments met the targets stipulated in their individual grant applications. These police departments conducted overtime patrols that resulted in the following:

Patrol Hours	Other (Pedestrian, Bicycle, etc.)		Speeding		Other Motor Vehicle Violations		Red Light Running		Child Restraint		*Alcohol/Drug Related Arrests	# of Vehicles Stopped	# CPS Visual Checks
	W	S	W	S	W	S	W	S	W	S			
699.75	800	77	18	3	458	145	57	18	10	6	8	804	8272

*Alcohol-Related Arrests=DWII, illegal possession, illegal transportation, open container, operation after revocation/suspension.

MOTORCYCLE SAFETY

TARGET

To decrease motorcyclists fatalities 10 percent from the 2011 calendar base year of 14 to 12 by December 31, 2013.

To decrease unhelmeted motorcyclist fatalities 10 percent from the 2011 calendar base year of 10 to 9 by December 31, 2013.

To increase the number of motorcycle operators who complete the state-sanctioned basic, intermediate, and advanced rider safety courses.

ACCOMPLISHMENTS

The number of motorcycle fatalities (operators and passengers) increased from 14 in 2011 to 29 in 2012. Fatalities ending December 31, 2013, are not yet available.

The number of unhelmeted motorcyclist fatalities increased from 10 in 2011 to 21 in 2012. Fatalities ending December 31, 2013, are not yet available.

The number of motorcycle operators who completed the state-sanctioned basic, intermediate, and advanced rider safety courses increased from 2,912 in 2011 to 2,975 in 2012.

ACTIVITIES

Highway Safety Conference/Training. No funds were expended under this task.

Motorcycle Safety Training and Awareness (Section 2010). During the seven federal Fiscal Years 2006-2012, the NH Highway Safety Agency applied for and received a total of \$700,000.00 (\$100,000.00/year) in Section 2010 funds to support motorcycle safety training and awareness programs. Utilizing Section 2010 funds in FY 2008, 269 helmets and 20 motorcycles were purchased for use by the NH Motorcycle Rider Training Program for use during the Basic Rider Courses offered throughout the state.

During FY 2009 Section 2010 funds equipped the Motorcycle Rider Training Program's maintenance/repair facility within the Division of Motor Vehicles with tools and mechanical equipment necessary to service/repair the 210± training motorcycles. These motorcycles are used to train approximately 3,000 students throughout the state who complete the Basic Rider Course each year. Maintenance/repair of training motorcycles helps to assure the safety of students and instructors, in addition to promoting rider programs.

During FY 2010 the Motorcycle Rider Training Program purchased a new Ford pickup truck and 22-foot trailer to transport training motorcycles between Concord and the training sites throughout the state. The program also purchased eight (8) training motorcycles designed for taller students, two (2) Safety Motorcyclists Awareness and Recognition Trainers (SMARTrainers), and a laptop computer for use by the program coordinator while working at training sites.

During federal Fiscal Year 2011 the Motorcycle Rider Education Program purchased six (6) quick shade canopies that are utilized at training sites throughout the state to protect instructors and students from the elements (sun, heat, rain); an inverter generator designed to power the two computerized trainers (motorcycle simulators) and provide emergency power; tires, wheels, batteries, and related parts for the training motorcycles; kick stand pucks bearing the MRT program name/logo which are distributed to students and at special events; and four combination DVD player/monitors for three new training sites and a relocated site requiring audio-visual needs.

During federal Fiscal Year 2012 the Motorcycle Rider Education (MRE) Program purchased twenty-one (21) training motorcycles. Ten (10) of the motorcycles replaced motorcycles that had been taken out of service. The MRE Program also purchased an enclosed Proline 8.5' x 16.0' aluminum trailer with state-of-the-art graphics wrapped around the outside promoting the MRE Program. Used as a promotional marketing tool to attract students at fairs, motorcycle dealerships, schools and gatherings such as motorcycle races and rallies, the trailer houses the two SMART Trainers and training motorcycles. Potential students are provided an opportunity to experience simulated riding conditions showing the dangers of riding without proper training.

In federal Fiscal Year 2012 Section 2010 Funds enabled the MRE Program to conduct a radio media campaign with two (2) communication/public relations firms to create, produce, and distribute four (4) radio announcements promoting public awareness of "sharing the road" with motorcycles and the importance of motorcycle rider training programs. The contracts were awarded to Nassau Broadcasting and Saga Communications. Radio ads were broadcast May through August. A total of 1001 airings were broadcast by Nassau and 599 airings by Saga. Employees of the MRE program and the NH Department of Safety provided the "voices" for each public service announcement.

During federal Fiscal Year 2013 the Motorcycle Rider Training Program expended \$49,650.43 to create, produce and distribute nine (9) 30 and 60-second radio announcements distributed to six (6) radio stations promoting the awareness of "sharing the road" with motorcycles, rider training program courses, and safety guidelines. The contract was awarded to Binnie Media and radio ads were broadcast June through August 31, 2013. A total of 2158 airings were broadcast by Binnie Media during this time period. Employees of the MRE program and the NH Department of Safety provided the "voices" for each public service announcement.

Also during Fiscal Year 2013 the NH Motorcycle Rider Training Program expended \$91,861.52 for the purchase and replacement of twenty-four (24) motorcycles and batteries that were distributed to motorcycle rider training sites throughout the state. The motorcycles purchased were for both short and tall riders and are used by MRT riders taking the beginning course who safely, effectively and efficiently learn to ride motorcycles. Federal funds purchased the following equipment: 8 Yamaha V-Star 250 motorcycles, 2 Hyosung GT 250 motorcycles, 4 Suzuki DR 200SW motorcycles, 10 Suzuki TR 250X motorcycles and 19 batteries.

PUPIL TRANSPORTATION

TARGET

To continue to work with those interested in improving the safety of pupil transportation and enforcing the laws regarding school bus and pupil transportation.

ACTIVITIES

Although no funds were expended in this area in FY 2013, funds expended under Police Traffic Services did support overtime patrols for the Manchester, Moultonborough, and Nashua Police Departments to conduct patrols during those hours when children are being transported to and from school.

COMMUNITY TRAFFIC SAFETY PROGRAMS/SAFE COMMUNITIES

TARGET

Funds will be allocated to assist at least one community in establishing a Safe Community organization.

ACTIVITIES

Although no funds were expended for a Safe Community during FY 2013, efforts at the local level continue in the Town of Derry and the City of Concord. Federal highway safety funds provided multi-year funding to both of these communities and enabled them to establish active, on-going, and self-sufficient safe community programs.

In FY 1997, following the death of several teenagers in motor vehicle crashes in the Derry, Windham, and Salem areas, the Community Alliance for Teen Safety (CATS) was formed to address the problem and funds were provided for four years.

An injury prevention group was formed in Concord seven years ago to focus on the problem areas on Loudon Road where two child pedestrians had been struck by motor vehicles. The program, expanded to cover activities throughout the city, continued to grow and was successful in securing funds from other sources. During the summer of 2007 the Safety and Health Council of Northern New England assumed administrative responsibility of the Concord Safe Community program. In 2009 the original director of the Concord program resigned and assumed the position as Director of the Injury Prevention Center at Dartmouth College. The program continues to be administered by the Safety and Health Council.

ROADWAY SAFETY/FHWA

TARGET

Educate the public regarding the potential hazards at railroad crossings and promote safety at railroad crossings through a contractual agreement with New Hampshire Operation Lifesaver.

Educate the motoring public of roadway construction zones and location of incident areas (motor vehicle crashes, changed traffic patterns, etc.).

ACTIVITIES

Operation Lifesaver (OPL). Through a contract with the New Hampshire Operation Lifesaver a total of \$11,688.06 was spent to promote safety at railway crossings. A component of the program is distribution of materials with the Operation Lifesaver message which included handouts (i.e. zipper pulls, writing pads, litter bags, pens, rulers, car bumper stickers, flashing buttons, Sly Fox & Birdie decals, Operation Lifesaver custom tattoo, etc.). Also produced were Operation Lifesaver brochures, a liability insurance payment for officers/presenters, and out-of-state travel expenses for six (6) persons who attended the Region I Operation Lifesaver conference in Mystic, Connecticut. New Hampshire Operation Lifesaver met the targets stipulated in their contractual agreement.

Variable Message Boards. No funds were spent under this task to help three public works departments with the purchase of message boards to be used along the roadways to notify the motoring public of motor vehicle crashes, changes in traffic patterns, and other roadway emergencies.

SECTION 410 – DRUNK DRIVING PREVENTION PROGRAMS

TARGET

There is a continued need to address the highway safety problem of the alcohol/drug-impaired driver. The percentage of alcohol-drug-related fatalities has fluctuated over recent years from a high of 37.0 percent in 2003 to a low of 26.7 percent in 2011. (New Hampshire alcohol-related fatalities: .02 BAC drivers under age 21 and .04 BAC for all other drivers confirms with National CDL level.)

Accomplishment

Section 410 Incentive Grant funds enable state, county, and local enforcement agencies to conduct overtime patrols dedicated to the detection and apprehension of impaired drivers. In addition, the state, county and local law enforcement community coordinated their activities and conducted sobriety checkpoints throughout the state. Funding assisted in the purchase of additional in-cruiser video equipment, supported the “Last Drink” survey, continued the services of a traffic safety resource prosecutor at the NH Department of Justice, supported first year services of a part-time position to manage/coordinate the Interlock Ignition program, and purchased a GC/FTIR Spectrometer for the NH State Police.

ACTIVITIES

Video Equipment. A total of \$63,300.08 in Section 410 funds was paid to 14 police departments for the purchase of 26 in-cruiser video systems. Police departments receiving in-cruiser video system included: Bristol (1), Brookline (2), Deering (1), Grafton County Sheriff’s (2), Hampton Falls (1), Haverhill (1), Lancaster (2), Littleton (1), Moulton-borough (1), Somersworth (4), Sunapee (2), Thornton (1), Tilton (6), and Wakefield (1). Each of the police/sheriff’s departments participating met the targets stipulated in their grant application.

DW/DUI Patrols. A total of \$432,594.09 in Section 410 funds was paid to 76 state/county/local law enforcement agencies who conducted 8,383.75 hours of overtime DWI/DUI patrols. Each of the state/county/local law enforcement agencies participating in the DWI/DUI patrols met the targets stipulated in their grant application. Results of the patrols are as follows:

DWI Patrols																		
Alcohol-Related Arrests																		
DWI	Illegal Possession	Illegal Transportation	Open Container	Operation After Revocation	Speeding		Other Motor Vehicle Violations		Other (Pedestrian, Bicycle, etc.)		Red Light Running		Child Restraint		PBT Used	Vehicles Stopped	CPS Visual Checks	
					W	S	W	S	W	S	W	S	W	S				
310	141	41	64	98	3860	605	6257	431	392	262	432	54	23	8	248	13,892	9,381	

Law enforcement agencies in the following towns conducted overtime DWI patrols: Allenstown, Alton, Antrim, Atkinson, Auburn, Barrington, Belmont, Bennington, Berlin, Bethlehem, Bristol, Brookline, Campton, Canaan, Center Harbor, Chester, Chichester, Concord, Conway, Deering, Derry, Dover, Dublin, East Kingston, Enfield, Epping, Epsom, Farmington, Frankestown, Fremont, Gilford, Gilmanton, Gorham, Goshen, Greenfield Hampstead, Hampton, Henniker, Hillsborough, Hudson, Keene, Kensington, Laconia, Lisbon, Littleton, Lyndeborough, Manchester, Marlborough, Mason, Meredith, Middleton, Milton, Moultonborough (2 patrols), Nashua, New Castle, New Durham, New London, Newport, Northfield, Ossipee, Pittsfield, Plymouth, Portsmouth, Rindge, Rochester, Salem, Somersworth, Tilton, Wakefield, Washington, Whitefield, Wilton, Winchester, Wolfeboro and NH State Police. Contracts with some of these departments supported patrols conducted during NHTSA’s “Drive Sober or Get Pulled Over” mobilization period.

Sobriety Checkpoints. A total of \$97,955.15 in Section 410 funds was spent by 21 law enforcement agencies (state/county/local) to combat the impaired driving problem by conducting sobriety checkpoints in accordance with stringent state guidelines. Each of the state/county/local law enforcement agencies participating in the DWI/DUI patrols met the targets stipulated in their grant applications. Following is a table of law enforcement agencies conducting checkpoints and the number of checkpoints conducted.

	2005	2006	2007	2008	2009	2010	2011	2012	2013
# Law Enforcement Conducting Checkpoints	8	16	17	30	39	27	24	21	21
# Checkpoints Conducted	13	32	49	50	67	44	46	44	39

The chart indicates that although sobriety checkpoints are influential in combating the impaired driving problem, the number of police departments and the number of checkpoints conducted has been reduced each year since 2009.

Since sobriety checkpoints require considerable staff, fourteen (14) law enforcement agencies regionalized efforts by forming three (3) task forces with the goal of conducting cooperative, small-scale checkpoints.

Task Force	# Law Enforcement Agencies	# of Checkpoints
<u>Merrimack County</u> Allenstown, Chichester, Concord, Epsom, Merrimack County Sheriff's, Pembroke	6	5
<u>Carroll County</u> Carroll County Sheriff's, Ossipee, Wakefield	3	5
<u>Exit 20</u> Belmont, Franklin, Northfield, Sanbornton, Tilton	5	1

Small-scale checkpoints were also conducted by the following law enforcement agencies: NH State Police (12 checkpoints), Berlin (3 checkpoints), Conway (1 checkpoint), Enfield (2 checkpoints), Hollis (1 checkpoint), Manchester (6 checkpoints), and Portsmouth (6 checkpoints). Federal funds supported a maximum of eight officers/troopers per checkpoint that included one safety officer and one officer-in-charge. A total of 1,568.5 overtime hours resulted in the following results of all checkpoints:

Sobriety Checkpoints															
Alcohol-Related Arrests															
DUI	Illegal Possession	Illegal Transportation	Open Container	Operation After Revocation	Speeding		Other Motor Vehicle Violations		Red Light Running		Child Restraints		PBT Used	Vehicles Stopped	CPS Visual Checks
					W	S	W	S	W	S	W	S			
55	11	7	17	18	0	0	386	31	0	0	10	1	43	8913	5298

Contracts with some of these departments supported patrols conducted during NHTSA's "Drive Sober or Get Pulled Over" mobilization period.

DWI Van Administration/"Last Drink" Survey. A total of \$9,824.96 in Section 410 funds was spent by the NH Liquor Commission's Bureau of Enforcement to continue to use the "Last Drink" survey at sobriety checkpoints (October 1, 2012-September 30, 2013) to identify the location of the establishment where motor vehicle operators apprehended for driving under the influence had consumed their last drink. The Bureau of Enforcement conducted 107 "Last Drink" surveys at 21

sobriety checkpoints in Belknap, Carroll, Coos, Hillsborough, Merrimack, and Rockingham Counties. Of the 107 people surveyed, 43 were arrested for DUI. Of the 43 arrested for DUI, 1 refused to provide the location where he had consumed his last drink; 13 reported they had been drinking at locations such as a private residence or other non-licensed public places, 22 reported they had consumed their last drink at an on-sale liquor licensed establishment, and seven reported they could not recall the location where they had consumed their last drink. Data collected provided valuable information about the nexus between DWI arrests and licensee serving practices. This then points to the need to educate licensees on serving alcohol and possible results of over serving. The information provided from the “Last Drink” survey allows the Division of Liquor Enforcement, as well as local/county/state law enforcement agencies to focus educational and enforcement efforts in a unified manner. A total of 175 overtime hours were paid. The Liquor Enforcement Bureau met the target stipulated in their grant application.

Conferences. No Section 410 funds were expended on conferences.

Traffic Safety Resource Prosecutor. The NH Department of Justice continued the services of a full-time Traffic Safety Resource Prosecutor (TSRP) utilizing Section 410 funds in the amount of \$126,398.88. During federal Fiscal Year 2013 the TSRP, provided formal training to law enforcement agencies to enhance their ability to conduct impaired driving and traffic investigation skills; provided case specific technical assistance to prosecutors and law enforcement agencies, and presented training to prosecutors on evolving traffic safety laws, prosecutorial techniques, etc. The TSRP met the target stipulated in her grant application.

The TSRP assisted in sobriety checkpoint trainings; conducted Felony Blood Draw Trainings throughout the year; attended a Felony Blood Draw Training for Supervisors held March 18, 2013, at Police Standards and Training; attended the Commercial Driving Licensing Conference in Washington, DC on January 25, 2013; attended the National TSRP Conference on September 17-18, 2013, in St. Louis, Missouri; conducted a Prosecutor 101 Training on January 8, 2013, at Granite State College; conducted the Jay McDuffee Motor Vehicle Homicide Training presented on December 4-5, 2012, at the Police Standards and Training; published four (4) issues of the “One for the Road” newsletter; and worked on updating the DUI prosecution manual.

DOS Interlock Ignition Program. The NH Department of Safety established the position of an Interlock Ignition Coordinator (November 1, 2012) and spent a total of Section 410 funds in the amount of \$32,156.70. Meeting the targets stipulated in the grant application, the employee monitored the Interlock Program in order to gain the prospective on what type of violations and who was committing them. The primary objective was to track offenders to gain that prospective. From January to mid-September 2013 the employee tracked 2810 violations of which 132 have resulted in either court or administrative actions. The employee created a spread sheet to track violations and to determine where improvement may be needed and also created a PowerPoint presentation to train police officers, court officials, and the Division of Motor Vehicle personnel in the purpose and use of the Interlock devices. Several presentations were made to State Police, Chiefs of Police, and Police Standards and Training with plans to give presentations to the driver education classes of high school students. The employee also met with Judge Edwin Kelly and outlined the goals of the program and has offered to train the district court judges and personnel. The Department of Safety was successful in amending the “Interlock Law” to fine tune the department’s ability to monitor the program to be able to act on violations. The first piece of legislation allowed the state to order advanced units with hi-tech communications and cameras for visual aid to see who was actually performing the test. This allows both the courts during the trial process and the Commissioner of the Department of Safety during the administration process of violations to have the authority to order the units. The second piece of legislation gave the Department of Safety the authority to pursue violations under the administrative process which will discourage continued violations.

NH State Police GC/FTIR Spectrometer. Meeting targets stipulated in the grant application, the NH Division of State Police Forensic Laboratory spent a total of Section 410 funds in the amount of \$49,999.49 (with a match of \$54,571.29 from the state budget) for the purchase of a gas chromatograph/fournier transform infra-red spectrometer to test for the presence of drugs (i.e. synthetic cannabinoids, bath salts, etc.) used by drivers involved in traffic stops and accident investigations. Included in the price was a one-day training, extended basic warranty, and three manuals for onsite training. A huge asset to the Forensic Laboratory, the instrument allows the laboratory to be more efficient by cutting down on analyst time performing complex chemical extractions, allows the laboratory to be more environmentally responsible by cutting down on chemical waste; makes identification of the traditional drugs of abuse easier; and assists the laboratory to insure accuracy in identifying designer drugs and their analogs, which helps to strengthen criminal cases involving Possession of Controlled Drugs and Driving Under the Influence of Drugs.

ADDENDA

NHTSA Mobilizations

NHTSA Attitude Survey

Paid Media Summary

NHTSA MOBILIZATIONS – SUMMARY

NHTSA “Click It or Ticket” Mobilization and “Join the New Hampshire Clique” May 20-June 2, 2013											
Approximate Amount Spent	Number of Police Agencies	Patrol Hours	# CPS Visual Checks	Child Restraints		Speeding	Other Motor Vehicle Violations	Other (Pedestrian, Bicycle, etc.)	Red Light Running	*Impaired Driving Arrests	# of Vehicles Stopped
				W	S						
\$38,781.43	23	704.0	39,751	122	107	43	144	14	13	22	1,787

*Alcohol-Related Arrests = DWI, illegal possession, illegal transportation, open container, operation after revocation/suspension

Each of the state/county/local law enforcement agencies participating in the NHTSA “Click It or Ticket” and “Join the New Hampshire Clique” patrols met the targets stipulated in their grant applications. Police agencies participating in the NHTSA “Click It or Ticket” and the “Join the New Hampshire Clique” were: Amherst, Auburn, Bedford, Berlin, Claremont, Concord, Derry, Dover, Franklin, Hudson, Keene, Laconia, Littleton, Londonderry, Manchester, Merrimack, Nashua, Pelham, Plymouth, Portsmouth, Salem, and Wolfeboro and NH State Police.

NHTSA “Drive Sober or Get Pulled Over” Mobilization August 16-September 3, 2013																												
Approximate Amount Spent	Number of Police Agencies	Patrol Type	Patrol Hours	Alcohol-Related Arrests					Speeding	Other Motor Vehicle Violations		Other (Pedestrian, Bicycle, etc.)		Red Light Running		Child Restraint		Vehicles Stopped										
				DWI	Illegal Possession	Illegal Transportation	Open Container	Op After Revocation											W	S	W	S	W	S	W	S	W	S
\$ 62,816.26	67	DWI/DUI	1,263.0	23	10	4	12	13	593	34	711	29	36	22	85	7	3	1	1,442									
\$ 24,094.78	6	Sobriety Checkpoints	395.5	9	1	1	5	4	0	0	150	1	24	8	0	0	1	0	1,942									
\$ 37,442.98	63	Enforcement	1,045.0	4	1	4	2	11	1,680	601	556	121	53	12	38	6	2	2	2,888									
\$ 9,698.12	19	Corridor Enforcement	208	0	1	0	0	1	257	89	84	16	3	1	12	6	1	0	444									
\$ 6,724.42	11	Red Light Enforcement	132	0	0	0	0	6	13	7	67	12	3	5	102	35	0	0	220									
\$140,776.56	166	Total	3,043.5	36	13	9	19	35	2,543	731	1,568	179	119	48	237	54	7	3	6,936									

During Federal FY 2013 the NH Highway Safety Agency funded DWI-related overtime patrols with state, county, and local law enforcement agencies throughout the state, as well as a variety of enforcement patrols. In addition to DWI patrols and sobriety checkpoints, enforcement patrols included corridor efforts and red light running. Each of the state/county/local law enforcement agencies participating in the NHTSA “Drive Sober or Get Pulled Over” mobilization met the targets stipulated in their grant application.

NHTSA ATTITUDE SURVEY RESULTS SUMMARY (FY 2010, 2011, 2012, 2013)

The University of New Hampshire Survey Center included the following NHTSA Attitude Survey questions in its July Granite State Poll. The major purpose of these questions was to assess attitudes about highway safety in New Hampshire. The Granite State Poll surveyed approximately five hundred (500) New Hampshire adults and was conducted by telephone in July each year.

During July 2013 the University of New Hampshire Survey Center included the following questions in the Granite State Poll. The Survey Center spent a total of \$5,700.00 conducting the Attitude Survey. The Granite State Poll surveyed five hundred twelve (512) New Hampshire adults and conducted a telephone survey between July 29 and August 14, 2013.

A review of the statistics from 2010 through 2013 shows that New Hampshire has obligated funds to Seat Belt Use, Impaired Driving, and Speed to reduce the number of crashes and deaths caused by drivers, as well as to reduce the number of injuries and property damage. Below is a chart that shows the funding amounts that were expended during each federal fiscal year.

	Funding Amounts Expended			
	FY 2010	FY 2011	FY 2012	FY 2013
Seat Belts	\$418,606.12	\$507,626.06	\$564,226.01	\$614,754.12
Impaired Driving	\$234,714.14	\$283,792.75	\$210,661.17	\$144,675.26
Speed	\$636,723.01	\$752,934.64	\$964,226.21	\$887,772.66
Totals	\$1,290,043.27	\$1,544,354.42	\$1,739,153.39	\$1,647,202.04

	Licensed in New Hampshire	Licensed in Other State	Not Licensed				Number Responding
1. Are you a licensed driver?							
2010	481 (95%)	2	21 (4%)				504
2011	492 (95%)	8 (2%)	15 (3%)				516
2012	484 (93%)	5 (1%)	31 (6%)				520
2013	471 (92%)	7 (1%)	34 (7%)				512
IMPAIRED DRIVING							
2. In the past 30 days, how many times have you driven a motor vehicle within 2 hours after drinking alcoholic beverages?	No Times	1-5 Times	6-10 Times	Over 10 Times	Don't Know		Number Responding
2010	410 (84%)	64 (13%)	4 (1%)	4 (1%)	4 (1%)		485
2011	437 (87%)	56 (11%)	7 (1%)	1 (0%)	1 (0%)		503
2012	417 (86%)	55 (11%)	6 (1%)	4 (1%)	3(1%)		485
2013	414 (87%)	55 (12%)	3 (1%)	2 (0%)	3 (1%)		477

3. In the past 30 days have you read, seen or heard anything about alcohol impaired driving (or drunk driving) enforcement by police?	Yes	No	Don't Know				Number Responding
2010	349 (69%)	146 (29%)	8 (2%)				504
2011	365 (71%)	144 (28%)	6 (1%)				516
2012	373 (72%)	143 (27%)	5 (1%)				520
2013	370 (72%)	139 (27%)	3 (1%)				512
4. What do you think the chances are of someone getting arrested if they drive after drinking?	Always	Most of the time	Half of the Time	Rarely	Never	Don't Know	Number Responding
2010	21 (4%)	81 (16%)	177 (35%)	196 (39%)	3 (1%)	25 (5%)	504
2011	22 (4%)	94 (18%)	170 (33%)	209 (41%)	1 (0%)	19 (4%)	515
2012	23 (4%)	92 (18%)	175 (34%)	204 (39%)	1 (0%)	25 (5%)	518
2013	38 (7%)	79 (15%)	176 (34%)	196 (38%)	5 (1%)	18 (4%)	513
SEAT BELT USE							
5. How often do you use seat belts when you drive or ride in a car, van, sport utility vehicle or pick up?	Always	Most of the Time	Half of the Time	Rarely	Never		Number Responding
2010	383 (76%)	47 (9%)	21 (4%)	20 (4%)	31 (6%)		502
2011	405 (79%)	39 (8%)	19 (4%)	27 (5%)	25 (5%)	1 (0%)	516
2012	399 (77%)	41 (8%)	30 (6%)	18 (3%)	33 (6%)		520
2013	389 (76%)	47 (9%)	20 (4%)	25 (5%)	31 (6%)		513
6. In the past 60 days have you read, seen or heard anything about seat belt law enforcement by police?	Yes	No	Don't Know				Number Responding
2010	123 (24%)	379 (75%)	2				504
2011	121 (24%)	392 (76%)	1				514
2012	141 (27%)	376 (72%)	2 (0%)				519
2013	127 (25%)	384 (75%)	2 (0%)				513
7. What do you think the chances are of getting a ticket if you don't wear your safety belt?	Always	Most of the Time	Half of the Time	Rarely	Never	Don't Know	Number Responding
2010	10 (2%)	31 (6%)	44 (9%)	213 (42%)	182 (36%)	23 (5%)	504
2011	10 (2%)	26 (5%)	50 (10%)	220 (43%)	185 (36%)	20 (4%)	509
2012	18 (4%)	31 (6%)	40 (8%)	212 (41%)	177 (34%)	37 (7%)	515
2013	17 (3%)	27 (5%)	60 (12%)	167 (33%)	220 (43%)	21 (4%)	511

SPEEDING							
8. On a local road with a speed limit of 30 miles per hours, how often do you driver faster than 35 miles per hour?	Always	Most of the Time	Half of the Time	Rarely	Never	Don't Know	Number Responding
2010	34 (7%)	81 (17%)	122 (25%)	188 (39%)	59 (12%)	1	485
2011	33 (7%)	89 (18%)	110 (22%)	197 (39%)	71 (14%)	3 (10%)	503
2012	34 (7%)	78 (16%)	117 (24%)	179 (37%)	75 (15%)	4 (1%)	487
2013	61 (13%)	83 (17%)	105 (22%)	169 (35%)	59 (12%)	(0%)	477
9. On a road with a speed limit of 65 miles per hour, how often do you drive faster than 70 miles per hour?	Always	Most of the time	Half of the Time	Rarely	Never		Number Responding
2010	37 (8%)	59 (12%)	88 (18%)	198 (41%)	104 (22%)		485
2011	21 (4%)	69 (14%)	101 (20%)	173 (34%)	136 (27%)	3 (1%)	502
2012	33 (7%)	88 (18%)	88 (18%)	151 (31%)	126 (26%)	3 (1%)	488
2013	43 (9%)	71 (15%)	98 (20%)	148 (31%)	118 (25%)		479
10. In the past 30 days, have you read, seen, or heard anything about speed enforcement by police?	Yes	No	Don't Know				Number Responding
2010	227 (45%)	276 (55%)	1				504
2011	234 (46%)	276 (54%)	4 (1%)				514
2012	230 (44%)	287 (55%)	2 (0%)				519
2013	255 (50%)	256 (50%)	2 (0%)				5 ¹ 12
11. What do you think the chances are of getting a ticket if you drive over the speed limit?	Always	Most of the time	Half of the time	Rarely	Never	Don't Know	Number Responding
2010	14 (3%)	97 (19%)	165 (33%)	201 (40%)	6 (1%)	21 (4%)	504
2011	13 (3%)	101 (20%)	178 (35%)	202 (39%)	11 (2%)	6 (1%)	511
2012	15 (3%)	97 (19%)	160 (31%)	216 (42%)	9 (2%)	17 (3%)	514
2013	23 (4%)	83 (16%)	219 (43%)	165 (32%)	9 (2%)	13 (3%)	511

Additional Information	Licensed in NH				Licensed in Other State				Not Licensed				Number Responding			
	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013
Sex of Respondent																
Male	233	247	244	238	1	3	2	4	9	6	13	11	243	256	260	252
Female	248	245	239	233	1	5	3	4	12	9	17	23	261	260	261	260
Age																
18 – 34	74	56	82	120	1	1	1	0	5	3	3	10	80	60	85	131
35 – 49	81	121	92	137	0	2	2	6	1	1	3	4	82	125	96	147
50 – 64	116	171	167	135	0	0	1	0	7	4	6	7	123	176	174	142
65 or older	196	121	128	77	1	5	2	1	9	6	18	12	206	132	148	90
Education																
High school or less	90	105	106	93	0	2	1	2	11	9	18	20	101	116	125	115
Technical school/some college	112	118	105	114	1	0	1	4	4	4	1	7	117	122	107	124
College graduate/	156	145	161	153	1	1	4	1	5	1	6	3	162	147	171	158
Postgraduate work	119	120	102	111	0	5	0	0	0	0	5	3	119	125	107	115
Income																
Less than \$30,000.	52	51	51	56	0	1	0	6	9	5	11	17	61	57	62	79
\$30,000. - \$44,999.	34	24	35	43	1	0	0	0	3	1	3	2	38	25	38	45
\$45,000. - \$59,999.	50	45	36	49	0	0	1	0	3	2	1	3	53	47	38	51
\$60,000. - \$74,999.	37	44	43	31	0	0	1	0	0	0	0	3	37	44	44	34
\$75,000. - \$99,999.	56	51	50	56	0	6	0	0	0	0	1	0	56	58	51	56
\$100,000. or more	128	110	109	117	0	1	2	1	1	0	2	0	129	111	113	117
Martial Status																
Married	340	334	295	263	2	3	2	1	8	0	7	7	350	338	304	271
Divorced/Separated	82	92	90	87	0	4	2	4	8	8	16	10	90	104	107	100
Never Married	52	64	88	119	0	1	1	2	4	5	8	17	57	70	97	138
Years Lived in NH																
5years or less	42	39	31	19	1	4	2	6	2	0	2	0	45	43	35	26
6 – 10 years	44	28	49	41	0	2	2	0	5	2	0	2	49	32	51	43
11 – 20 years	85	77	95	118	0	1	0	1	4	4	6	9	89	82	101	127
20 or more years	306	336	297	289	1	1	2	1	10	9	22	22	317	346	319	312

PAID MEDIA SUMMARY
Section 402 Funds

Highway Safety Advertising Campaign (PM). A tenth-year contract enabled the NH Fisher Cats baseball team (a Double-A affiliate of the Toronto Blue Jays) to spend \$42,000.00 to coordinate seat belt education activities presented during the 2013 home games played at the Fisher Cats Ballpark in Manchester, New Hampshire. The banner developed in 2004 carrying the “Buckle Up New Hampshire” message was displayed again in 2013. This 8 x 24 static mesh banner, located in right field, was displayed permanently during all home games and special events. The 8’ x 30’ sign with the “Buckle Up New Hampshire” message was displayed on the rotating, tri-vision concourse sign at the ball park entrance on the side of the Samuel Adams Bar and Grill at the main concourse. Displayed 20 times/hour during a 20-hour period, the message was viewed by fans attending games and other events held at the field, as well as occupants of an estimated 73,000 vehicles that travel Interstate 293 on a daily basis. In addition, a highway safety trivia contest, a musical chair game, or a vanity insanity were featured during one between-inning period at each home game. Pre and post game NH Highway Safety Agency seat belt educational commercials were run on the video board featuring a Fisher Cats player who urged fans to buckle their seat belts and get home safely.

The NH Highway Safety Agency had a quarter-page advertisement in five (5) issues of the Fisher Cats Game Day Program, “The Inside Pitch”, available free to fans as they entered the ball park. The “Buckle Up NH” ad was also featured on the cover of the coupon booklet given to fans as they exited the stadium throughout the season. Over 70,000 coupon booklets were distributed to Fisher Cats fans.

During the 2013 season 353,639 fans passed through the stadium gates and were exposed to the various “Buckle Up New Hampshire” messages. This represents an average of 5,052 fans per game. The number of fans in 2013 was down from fans attending games in 2012 (402,317). The Fisher Cats were voted as “New Hampshire’s Favorite Family Sporting Event” (3 years) by Parenting New Hampshire, the “Best Sporting Event To Bring Clients To” (six years) by New Hampshire Business Review, and “Best New Hampshire Sports Team” (three years).

A survey of Fisher Cats fans attending the home games revealed:

Age	<u>Under 18</u> 3%	<u>18-25 Years</u> 5%	<u>26-35 Years</u> 13%	<u>36-55 Years</u> 58%	<u>56+</u> 21%
Gender	<u>Female</u> 38.%	<u>Male</u> 62%			
Marital Status	<u>Married</u> 62%	<u>Single</u> 30%	<u>Other</u> 8%		
How many live in household?	<u>1-2</u> 44%	<u>3-4</u> 42%	<u>5 or more</u> 14%		
Annual Income	<u>Under \$50,000</u> 37%	<u>\$50,001-\$75,000</u> 18%	<u>\$75,001 or more</u> 22%	<u>No Response</u> 23%	

What is the #1 reason you choose to attend a Fisher Cat game?

<u>Entertainment Value</u> 18%	<u>Enjoy Baseball</u> 50%	<u>Fisher Cats Fan</u> 19%	<u>Atmosphere, Promotions, MLB Starts</u> 13%
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One hundred forty two (142) Fisher Cat games were aired live on the WGIR Fisher Cats Network on five (5) radio stations in New Hampshire and northern Massachusetts, and a :30-second commercial was aired during each game. All games were also streamed live online on the Fisher Cat websites (www.wgir.com and www.milb.com) as permitted by major league baseball and minor league baseball.

Alliance Sport Marketing. A total of \$120,000.00 was spent in Section 402 funds by Alliance Sport Marketing to promote the Buckle Up Campaign at ten (10) New Hampshire car/truck racing venues including Canaan Dirt Speedway, Canaan Fair Speedway, Hudson Speedway, Lee USA Speedway, Monadnock Speedway, New England Dragway, New Hampshire Motor Speedway, Riverside Speedway, Star Speedway, and White Mountain Motorsports Park. At each

venue the following elements were implemented with the Buckle Up message: premium signage, public address announcements, “You’ve Been Ticketed” promotion, T-shirt promotion, and team schedule posters. Premium signage: Alliance Sport Marketing secured the best available signage options and signs provided extended exposure during each sporting event with signs visible to fans before, during and after each 3-4 hour event. Public address announcements were made before, during and after the event and during breaks between races with a minimum of three announcements during each event. “You’ve Been Ticketed” campaign involved local law enforcement officers who stopped fans who were wearing seat belts and gave them a “ticket” which was a voucher they could redeem at the NH Highway Safety booth for a free t-shirt branded with the venue logo on the front and the safety message on the back. The T-Shirt Giveaway were distributed to fans during each event and even given to a few highly visible employees to wear/display. The t-shirts turned fans into walking billboards extending the message both in and away from the racing venue. The Scheduled Poster for each venue were produced and distributed through each community. Each venue was provided 2,500 posters placed in high traffic areas which remained visible throughout the season providing exposure for several months. Motorsports fans were predominately males between 18-44 in age which is a key at-risk demographic designated by the National Highway Traffic Safety Administration.

Age		Gender	
18-34	37%	Female	40%
35-44	19%	Male	60%
45-54	26%		
65+	17%		

NH Department of Transportation SHSP Media Campaign. Although a project in the amount of \$110,000.00 was approved with the NH Department of Transportation for a SHSP media campaign, the campaign did not move forward. Hopefully the contract will be re-issued in FY 2104. No funds were spent on this contract.

Alcohol in Relation to Highway Safety. During Fiscal Year 2013 the New Hampshire Highway Safety Agency expended \$34,734.42 in Section 402 funds that supported a contract with Wildcat Sports Properties at the University of New Hampshire to coordinate advertising activities dedicated to reducing impaired driving during football and men’s and women’s hockey and basketball games.

Utilizing the “Buzzed Driving is Impaired Driving” logo, UNH Wildcat Sports utilized a 3’ x 8’ field sign displayed in Cowell Stadium (seating 6,500) during five (5) home football games; a rink-level dasher board sign displayed at the Whittemore Center during 17 home hockey games, as well as over 125 high school and youth hockey games, concerts, and community activities representing over 65,000 fans; a 3’ x 7’ balcony banner displayed in Lundholm Gymnasium during 50 events including men’s and women’s home basketball games, as well as volleyball games, gymnastic meets, and high school state basketball championships; two (2) impaired driving, 30-second network radio spots aired during the football (5) and all men’s and women’s hockey and basketball broadcasts on the Wildcat Sports Radio Network that includes eight (8) radio stations (62 events x 2 spots x 8 radio affiliates = 992 spots); an impaired driving message read by a member of the play-by-play radio team at the conclusion of the football, men’s and women’s hockey and basketball broadcasts on the Wildcat Sports Radio Network that includes eight (8) radio stations (62 events x 8 networks = 496 reads); an impaired driving message read by the public address announcer at the conclusion of the football game, men’s and women’s hockey and basketball home games; and an impaired driving message/logo included in the UNH men’s and women’s basketball schedule cards distributed to attendees, as well as throughout the campus and locations throughout the state.

UNH enrolls more than 14,000 students and is dedicated to becoming the most sustainable educational institution in the nation. The Wildcat fan base is the most loyal in the state—43 percent of the population reports having attended or listened to a college sporting event in the past 12 months. There are 44,000 UNH Alumni living in New Hampshire.

Attendance and Demographics

Gender	<u>Female</u> 39%	<u>Male</u> 61%				
Age (years)	<u>18-24</u> 16%	<u>25-34</u> 13%	<u>35-44</u> 17%	<u>45-54</u> 30%	<u>55-64</u> 16%	<u>65+</u> 8%

Marital Status	<u>Married</u> 63%	<u>Not Married</u> 37%
Education	<u>HS/Some College</u> 32%	<u>College Graduate</u> 65%

Motorcycle Paid Media.

Motorcycle Rider Training Program Media Campaign. During federal FY 2013 the Motorcycle Rider Training Program expended \$49,650.43 to create, produce and distribute nine (9) 30 and 60-second radio announcements that were distributed to six (6) radio stations promoting the awareness of “sharing the road” with motorcycles, rider training program courses, and safety guidelines. The contract was awarded to Binnie Media and radio ads were broadcast June through August 31, 2013. A total of 2,158 airings were broadcast by Binnie Media during this time period. Radio stations participating in the public information campaign were WXLN, WLNH, WFNQ, WNNH, WJYY, and WNHW. These radio stations play a variety of music (country, rock, classical, etc.) and audiences represent males and females of all ages and backgrounds. Announcements were aired Sunday through Saturday with times varying from 5:00 AM to 12 midnight. Employees of the Motorcycle Rider program and the NH Department of Safety provided the “voices” for each public service announcement.

FISCAL OVERVIEW

Type of Funds	Federal Funds Expended	Total Federal Funds Expended
Section 402 Funds		
Occupant Protection	\$452,754.12	
Alcohol	109,940.84	
Police Traffic Services	151,099.42	
Speed Control	736,673.24	
Traffic Records	37,427.50	
Emergency Medical Services	1,760.60	
Pedestrian/Bicycle Safety	46,796.44	
Motorcycle Safety	-----	
School Bus Safety	-----	
Roadway Safety	11,688.06	
Planning & Administration	175,625.27	
Paid Media-Occupant Protection	162,000.00	
Paid Media-Alcohol	34,734.42	
Paid Media-Police Traffic Services	-----	
Paid Media-Pedestrian/ Bicycle	-----	
Paid Media-Motorcycle	-----	
Total 402		\$1,920,499.91
M9MT 405f Motorcycle	00.00	
Motorcycle – K6 2010 Motorcycle	141,653.46	
M6OT 405d Impaired	00.00	
Alcohol – K8 410 Alcohol	813,091.72	
M3DA 405c Data	00.00	
Data K9 408 Data	762,515.48	
Total Federal Highway Safety Funds		\$3,637,760.37

The NH Highway Safety Agency share to local benefit for:

Section 402 funds totals	\$1,405,040.73
Section 408 funds totals	27,208.64
Section 410 funds totals	496,117.22
Section 2010 funds totals	<u>141,511.95</u>

Grand Total \$2,069,878.54

The NH Highway Safety Agency is compliant with matching requirements for applicable programs. (Sections 402, 408, 410, and 2010).

PSP	Task:	Program Name	Obligations			Expenditures	
			Allocation	Federal Obligated	Unobligated Balance	Federal Expended	Unexpended Balance
NHTSA SECTION 2010 FUNDS 20.612							
13-08 K6		2010 MOTORCYCLE SAFETY INCENTIVE					
	03	MOTORCYCLIST SAFETY GRANT	\$389,899.66	\$142,794.21	\$247,105.45	\$141,511.95	\$248,387.71
	03a	AUDIT EXPENSE	\$390.29	\$390.29	\$0.00	\$141.51	\$248.78
		TOTAL 2010 MOTORCYCLE SAFETY INCENTIVE	\$390,289.95	\$143,184.50	\$247,105.45	\$141,653.46	\$248,636.49
TOTAL NHTSA SECTION 2010 FUNDS			\$390,289.95	\$143,184.50	\$247,105.45	\$141,653.46	\$248,636.49
NHTSA 402 FUNDS 20.600							
13-01 OP		OCCUPANT PROTECTION					
	01	CPS ENF/JOIN THE CLIQUE	\$120,000.00	\$138,939.67	(\$18,939.67)	\$86,924.96	\$33,075.04
	02	MEDIA & MATERIALS (HSA)	\$25,000.00	\$25,000.00	\$0.00	\$17,634.92	\$7,365.08
	03	CONVINCER DEMOS	\$15,000.00	\$17,574.00	(\$2,574.00)	\$12,438.57	\$2,561.43
	04	BUNH ACTIVITIES & SEAT BELT CHALLENGE	\$80,000.00	\$82,351.54	(\$2,351.54)	\$69,029.60	\$10,970.40
	05	STATEWIDE CPS PROGRAM	\$155,000.00	\$157,411.79	(\$2,411.79)	\$145,871.69	\$9,128.31
	06	SEAT BELT USE SURVEY	\$50,300.00	\$50,346.10	(\$46.10)	\$41,501.71	\$8,798.29
	07	AUDIT EXPENSE	\$700.00	\$783.88	(\$83.88)	\$581.04	\$118.96
	08	PICKUP TRUCK SEATBELT CAMPAIGN	\$80,000.00	\$85,516.38	(\$5,516.38)	\$62,219.22	\$17,780.78
	09	NHTSA ATTITUDE SURVEY	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00
	10	HSA PHOTOCOPIER	\$600.00	\$600.00	\$0.00	\$481.00	\$119.00
	11	CPS FOR EMS PROVIDERS	\$25,000.00	\$24,624.36	\$375.64	\$14,171.41	\$10,828.59
		TOTAL OCCUPANT PROTECTION	\$553,500.00	\$585,047.72	(\$31,547.72)	\$452,754.12	\$100,745.88
13-01 PM		PAID ADVERTISING					
	12	HS MEDIA CAMPAIGN	\$198,666.66	\$198,666.66	\$0.00	\$162,000.00	\$36,666.66
		TOTAL PAID ADVERTISING	\$198,666.66	\$198,666.66	\$0.00	\$162,000.00	\$36,666.66

<i>PSP</i>	<i>Task:</i>	<i>Program Name</i>	<i>Obligations</i>			<i>Expenditures</i>	
			<i>Allocation</i>	<i>Federal Obligated</i>	<i>Unobligated Balance</i>	<i>Federal Expended</i>	<i>Unexpended Balance</i>
13-02 AL		<i>ALCOHOL IN RELATION TO HS</i>					
	01	TRAFFIC SAFETY COMMISSION	\$500.00	\$1,000.00	(\$500.00)	\$102.53	\$397.47
	03	NAT'L DDD AWARENESS MONTH	\$7,150.00	\$7,146.62	\$3.38	\$6,223.74	\$926.26
	04	MEDIA & MATERIALS (HSA)	\$25,000.00	\$25,000.00	\$0.00	\$19,496.67	\$5,503.33
	05	HSA CONFERENCES & TRAINING	\$3,500.00	\$5,000.00	(\$1,500.00)	\$2,276.02	\$1,223.98
	06	VIRTUAL DRIVING SIMULATORS	\$19,000.00	\$19,830.87	(\$830.87)	\$17,063.32	\$1,936.68
	07	JB MCDUFFEE PROS SEMINAR	\$9,000.00	\$9,003.55	(\$3.55)	\$8,939.60	\$60.40
	08	AUDIT EXPENSE	\$700.00	\$783.88	(\$83.88)	\$581.04	\$118.96
	09	DRIVER/SAFETY EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	10	VIDEO EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11	DRE PROGRAM ADMN	\$65,000.00	\$66,120.15	(\$1,120.15)	\$52,646.10	\$12,353.90
	12	NHTSA ATTITUDE SURVEY	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00
	13	HSA PHOTOCOPIER	\$600.00	\$600.00	\$0.00	\$481.00	\$119.00
	15	CHEMICAL FREE CELEBRATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	16	HSA COMPUTERIZATION	\$1,500.00	\$1,250.00	\$250.00	\$230.82	\$1,269.18
		<i>TOTAL ALCOHOL IN RELATION TO HS</i>	\$133,850.00	\$137,635.07	(\$3,785.07)	\$109,940.84	\$23,909.16
13-02 PM		<i>PAID ADVERTISING</i>					
	14	HS MEDIA CAMPAIGN	\$71,400.00	\$71,401.09	(\$1.09)	\$34,734.42	\$36,665.58
		<i>TOTAL PAID ADVERTISING</i>	\$71,400.00	\$71,401.09	(\$1.09)	\$34,734.42	\$36,665.58
13-03 PM		<i>PAID ADVERTISING</i>					
	17	HS MEDIA CAMPAIGN	\$36,670.00	\$36,666.67	\$3.33	\$0.00	\$36,670.00
		<i>TOTAL PAID ADVERTISING</i>	\$36,670.00	\$36,666.67	\$3.33	\$0.00	\$36,670.00

<i>PSP</i>	<i>Task: Program Name</i>	<i>Obligations</i>			<i>Expenditures</i>	
		<i>Allocation</i>	<i>Federal Obligated</i>	<i>Unobligated Balance</i>	<i>Federal Expended</i>	<i>Unexpended Balance</i>
13-03 PT	<i>POLICE TRAFFIC SERVICES</i>					
	05 COMPUTER EQUIPMENT/SOFTWARE	\$40,000.00	\$39,917.50	\$82.50	\$32,336.46	\$7,663.54
	06 HSA CONFERENCES & TRAINING	\$2,000.00	\$5,000.00	(\$3,000.00)	\$2,275.99	(\$275.99)
	07 AUDIT EXPENSE	\$700.00	\$783.88	(\$83.88)	\$581.05	\$118.95
	08 MOTORCYCLES	\$6,000.00	\$6,000.00	\$0.00	\$5,600.43	\$399.57
	09 MEDIA & MATERIALS (HSA)	\$25,000.00	\$25,000.00	\$0.00	\$20,614.91	\$4,385.09
	10 TAR EQUIPMENT	\$10,000.00	\$8,995.00	\$1,005.00	\$8,924.49	\$1,075.51
	11 TIRE DEFLATION DEVICES	\$2,000.00	\$720.00	\$1,280.00	\$719.99	\$1,280.01
	12 PS&TC TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	13 RED LIGHT RUNNING ENFORCEMENT	\$85,000.00	\$104,789.23	(\$19,789.23)	\$63,309.44	\$21,690.56
	14 SCHOOL BUS ENFORCEMENT	\$25,000.00	\$20,358.00	\$4,642.00	\$14,124.84	\$10,875.16
	15 NHTSA ATTITUDE SURVEY	\$1,000.00	\$1,900.00	(\$900.00)	\$1,900.00	(\$900.00)
	16 HSA PHOTOCOPIER	\$600.00	\$600.00	\$0.00	\$481.00	\$119.00
	18 HSA COMPUTERIZATION	\$1,500.00	\$1,250.00	\$250.00	\$230.82	\$1,269.18
	<i>TOTAL POLICE TRAFFIC SERVICES</i>	<i>\$198,800.00</i>	<i>\$215,313.61</i>	<i>(\$16,513.61)</i>	<i>\$151,099.42</i>	<i>\$47,700.58</i>
13-03 SC	<i>SPEED CONTROL</i>					
	01 SP OT ENFORCEMENT PATROLS	\$100,000.00	\$115,672.46	(\$15,672.46)	\$100,961.35	(\$961.35)
	02 LP OT ENFORCEMENT PATROLS	\$453,535.87	\$519,061.86	(\$65,525.99)	\$337,794.31	\$115,741.56
	03 ADD'L RADAR	\$125,000.00	\$80,342.75	\$44,657.25	\$68,690.46	\$56,309.54
	04 OPERATION "SAFE COMMUTE"	\$315,000.00	\$397,176.45	(\$82,176.45)	\$229,227.12	\$85,772.88
	<i>TOTAL SPEED CONTROL</i>	<i>\$993,535.87</i>	<i>\$1,112,253.52</i>	<i>(\$118,717.65)</i>	<i>\$736,673.24</i>	<i>\$256,862.63</i>
13-04 TR	<i>TRAFFIC RECORDS</i>					
	02 FARS	\$35,000.00	\$35,935.02	(\$935.02)	\$23,591.48	\$11,408.52
	03 HSA COMPUTERIZATION	\$1,600.00	\$2,500.00	(\$900.00)	\$142.81	\$1,457.19
	04 DMV TRAFFIC CRASH RECORDS UPDATE	\$33,190.00	\$33,188.03	\$1.97	\$13,429.77	\$19,760.23
	05 HSA CONFERENCES & TRAINING	\$500.00	\$2,000.00	(\$1,500.00)	\$263.44	\$236.56
	<i>TOTAL TRAFFIC RECORDS</i>	<i>\$70,290.00</i>	<i>\$73,623.05</i>	<i>(\$3,333.05)</i>	<i>\$37,427.50</i>	<i>\$32,862.50</i>
13-05 EM	<i>EMERGENCY MEDICAL SERVICES</i>					
	02 EXTRICATION EQUIPMENT	\$1,985.87	\$1,985.87	\$0.00	\$1,760.60	\$225.27
	<i>TOTAL EMERGENCY MEDICAL SERVICES</i>	<i>\$1,985.87</i>	<i>\$1,985.87</i>	<i>\$0.00</i>	<i>\$1,760.60</i>	<i>\$225.27</i>
13-06 PA	<i>PLANNING & ADMINISTRATION</i>					
	01 PROGRAM MANAGEMENT	\$175,625.27	\$175,625.27	\$0.00	\$175,625.27	\$0.00
	<i>TOTAL PLANNING & ADMINISTRATION</i>	<i>\$175,625.27</i>	<i>\$175,625.27</i>	<i>\$0.00</i>	<i>\$175,625.27</i>	<i>\$0.00</i>

PSP	Task:	Program Name	Obligations			Expenditures	
			Allocation	Federal Obligated	Unobligated Balance	Federal Expended	Unexpended Balance
13-07 PS		PEDESTRIAN/BICYCLE SAFETY					
	01	MEDIA & MATERIALS (HSA)	\$10,000.00	\$10,000.00	\$0.00	\$9,305.00	\$695.00
	02	BICYCLE HELMETS	\$1,000.00	\$3,000.00	(\$2,000.00)	\$1,935.00	(\$935.00)
	03	PEDESTRIAN/BICYCLE ENF PATROLS	\$64,700.00	\$69,249.88	(\$4,549.88)	\$35,556.44	\$29,143.56
		TOTAL PEDESTRIAN/BICYCLE SAFETY	\$75,700.00	\$82,249.88	(\$6,549.88)	\$46,796.44	\$28,903.56
13-08 MC		MOTORCYCLE SAFETY					
	02	HSA CONFERENCE & TRAINING	\$0.00	\$1,000.00	(\$1,000.00)	\$0.00	\$0.00
		TOTAL MOTORCYCLE SAFETY	\$0.00	\$1,000.00	(\$1,000.00)	\$0.00	\$0.00
13-11 RS		ROADWAY SAFETY					
	01	OPERATION LIFESAVER	\$12,500.00	\$12,500.00	\$0.00	\$11,688.06	\$811.94
	02	VARIABLE MESSAGE BOARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL ROADWAY SAFETY	\$12,500.00	\$12,500.00	\$0.00	\$11,688.06	\$811.94
TOTAL NHTSA 402 FUNDS			\$2,522,523.67	\$2,703,968.41	(\$181,444.74)	\$1,920,499.91	\$602,023.76
NHTSA 405C FUNDS 20.616							
13-04 M3DA		405C DATA PROGRAM					
	06	DATA PROGRAM	\$387,395.58	\$0.00	\$387,395.58	\$0.00	\$387,395.58
	06a	AUDIT EXPENSE	\$387.78	\$0.00	\$387.78	\$0.00	\$387.78
		TOTAL 405C DATA PROGRAM	\$387,783.36	\$0.00	\$387,783.36	\$0.00	\$387,783.36
TOTAL NHTSA 405C FUNDS			\$387,783.36	\$0.00	\$387,783.36	\$0.00	\$387,783.36
NHTSA 405D FUNDS 20.616							
13-12 M6OT		405D IMPAIRED DRIVING LOW					
	01	VIDEO EQUIPMENT	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
	02	DWI PATROLS - LOCAL & SP	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00
	03	SOBRIETY CHECKPOINTS	\$387,924.45	\$0.00	\$387,924.45	\$0.00	\$387,924.45
	04	DWI VAN/LAST DRINK	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00
	05	AUDIT EXPENSE	\$1,104.03	\$0.00	\$1,104.03	\$0.00	\$1,104.03
	07	TRAFFIC SAFETY RESOURCE PROSECUTOR	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00
	08	DOS INTERLOCK IGNITION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
	09	DOS GC/FTIR SPECTROMETER	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
		TOTAL 405D IMPAIRED DRIVING LOW	\$1,104,028.48	\$0.00	\$1,104,028.48	\$0.00	\$1,104,028.48

PSP	Task:	Program Name	Obligations			Expenditures	
			Allocation	Federal Obligated	Unobligated Balance	Federal Expended	Unexpended Balance
TOTAL NHTSA 405D FUNDS			\$1,104,028.48	\$0.00	\$1,104,028.48	\$0.00	\$1,104,028.48
NHTSA 405F FUNDS 20.616							
13-08 M9MT		405F MOTORCYCLE PROGRAMS					
	03	MOTORCYCLE SAFETY TRAINING	\$34,550.70	\$0.00	\$34,550.70	\$0.00	\$34,550.70
	03a	AUDIT EXPENSE	\$34.59	\$0.00	\$34.59	\$0.00	\$34.59
		TOTAL 405F MOTORCYCLE PROGRAMS	\$34,585.29	\$0.00	\$34,585.29	\$0.00	\$34,585.29
TOTAL NHTSA 405F FUNDS			\$34,585.29	\$0.00	\$34,585.29	\$0.00	\$34,585.29
SECTION 408 SAFETEA-LU 20.610							
13-04 K9		408 DATA PROGRAM INCENTIVE					
	06	SECTION 408 TRAFFIC DATA GRANT	\$1,455,325.72	\$977,803.83	\$477,521.89	\$761,753.73	\$693,571.99
	06a	AUDIT EXPENSE	\$1,456.78	\$1,456.78	\$0.00	\$761.75	\$695.03
		TOTAL 408 DATA PROGRAM INCENTIVE	\$1,456,782.50	\$979,260.61	\$477,521.89	\$762,515.48	\$694,267.02
TOTAL SECTION 408 SAFETEA-LU			\$1,456,782.50	\$979,260.61	\$477,521.89	\$762,515.48	\$694,267.02
NHTSA SECTION 410 FUNDS 20.601							
13-12 K8		410 ALCOHOL SAFETEA-LU					
	01	VIDEO EQUIPMENT	\$90,000.00	\$67,329.25	\$22,670.75	\$63,300.08	\$26,699.92
	02	DWI/DUI PATROLS	\$1,455,850.66	\$683,841.09	\$772,009.57	\$432,594.09	\$1,023,256.57
	03	SOBRIETY CHECKPOINTS	\$1,400,000.00	\$152,284.18	\$1,247,715.82	\$98,005.15	\$1,301,994.85
	04	DWI VAN/LAST DRINK SURVEY	\$50,000.00	\$21,261.89	\$28,738.11	\$9,824.96	\$40,175.04
	05	AUDIT EXPENSE	\$3,254.11	\$3,254.10	\$0.01	\$812.28	\$2,441.83
	06	CONFERENCES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
	07	TRAFFIC SAFETY RESOURCE PROSECUTOR (DOJ)	\$135,000.00	\$132,796.01	\$2,203.99	\$126,398.88	\$8,601.12
	08	DOS INTERLOCK IGNITION PROGRAM	\$50,000.00	\$46,662.39	\$3,337.61	\$32,156.79	\$17,843.21
	09	DOS GC/FTIR SPECTROMETER	\$50,000.00	\$50,000.00	\$0.00	\$49,999.49	\$0.51
		TOTAL 410 ALCOHOL SAFETEA-LU	\$3,254,104.77	\$1,157,428.91	\$2,096,675.86	\$813,091.72	\$2,441,013.05
TOTAL NHTSA SECTION 410 FUNDS			\$3,254,104.77	\$1,157,428.91	\$2,096,675.86	\$813,091.72	\$2,441,013.05

Grand Total

\$9,150,098.02	\$4,983,842.43	\$4,166,255.59	\$3,637,760.57	\$5,512,337.45
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