

South Dakota 2012 Highway Safety Plan



SOUTH DAKOTA
DEPARTMENT
OF PUBLIC SAFETY

prevention ~ protection ~ enforcement

2012 HSP FINANCIAL BUDGET

GTS/ PROJECT #	PROJECT NAME	402 Funds	408 Funds	410 Funds	2010 Funds	164 Funds
A. OCCUPANT PROTECTION						
OP-42-01	Project 8	\$ 337,988				
OP-42-02	Occupant Protection Assess	\$ 40,000				
PT-SA-41-10	Oglala Sioux Tribe	\$ 30,825				
OP-46-02	Seat Belt Survey	\$ 80,000				
B. ALCOHOL/IMPAIRED DRIVING						
164AL-40-01/02	Parents Matter-Prairie View					\$ 130,900
K8-40-03	Stop DUI			\$ 186,675		
164AL-40-04	Traffic Safety Resource Pros					\$ 145,000
164AL-40-05	SDSU Safe Ride					\$ 56,700
164AL-40-06	USD Safe Ride					\$ 24,948
164AL-40-07	SDSMT Safe Ride					\$ 45,000
K8-40-03	DOH BAC Testing			\$ 50,000		
164AL-40-09	Minnehaha Co DUI Prosecutor					\$ 78,489
164AL-40-10	Pennington Co DUI Prosecutor					\$ 78,850
K8-40-11	Stop DUI-5th Circuit			\$ 126,700		
K8-41-02	SDHP Crash Reduction			\$ 210,745		
K8-41-04	Traffic Enforcement Training			\$ 36,255		
K8-41-07	Rapid City DUI Program			\$ 72,070		
K8-41-08	SDHP DRE School			\$ 75,143		
K8-41-09	Sioux Falls PD			\$ 279,900		
164AL-44-02	DSS Prevention Program					\$ 106,000
164AL-46-01	Mountain Plains Evaluation					\$ 142,053
K8-47-01	Aberdeen PD			\$ 11,925		
K8-47-02	Beadle SO			\$ 10,000		
K8-47-03	Belle Fourche PD			\$ 10,904		
K8-47-04	Box Elder PD			\$ 13,595		
K8-47-05	Brookings PD			\$ 10,145		
K8-47-06	Brookings SO			\$ 18,000		
K8-47-08	Butte SO			\$ 6,952		
K8-47-10	Charles Mix SO			\$ 10,500		
K8-41-11	Cheyenne River Sioux Tribe			\$ 16,950		
K8-47-12	Custer SO			\$ 10,630		
K8-47-13	Davison SO			\$ 5,683		
K8-47-15	Edmunds SO			\$ 5,996		
K8-47-16	Elk Point PD			\$ 10,332		
K8-47-17	Flandreau PD			\$ 10,800		
K8-47-20	Hand SO			\$ 8,751		
K8-47-21	Huron PD			\$ 7,850		
K8-47-22	Jackson SO			\$ 7,956		
K8-47-24	Lincoln SO			\$ 8,100		
K8-47-26	Marshall SO			\$ 5,644		
K8-47-28	Mellette SO			\$ 12,400		
K8-47-30	Miller PD			\$ 7,626		
K8-47-31	Minnehaha SO			\$ 22,077		
K8-47-33	Mobridge PD			\$ 10,230		
K8-47-34	North Sioux City PD			\$ 6,396		
K8-41-10	Oglala Sioux Tribe			\$ 9,975		
K8-47-36	Pennington SO			\$ 13,071		

GTS/ PROJECT #	PROJECT NAME	402 Funds	408 Funds	410 Funds	2010 Funds	164 Funds
K8-47-37	Pierre PD			\$ 14,500		
K8-47-38	SDSU Campus PD			\$ 2,727		
K8-47-41	Stanley SO			\$ 6,000		
K8-47-42	Sturgis PD			\$ 7,000		
K8-47-43	Turner SO			\$ 5,946		
K8-47-44	Union SO			\$ 1,750		

C. SPEED

SE-47-01	Aberdeen PD	\$ 8,250				
SE-47-02	Beadle SO	\$ 7,400				
SE-47-03	Belle Fourche PD	\$ 3,700				
SE-47-05	Brookings PD	\$ 5,550				
PT-47-06	Brookings SO	\$ 13,530				
PT-47-07	Brown SO	\$ 32,000				
PT-47-08	Butte SO	\$ 6,800				
SE-47-09	Campbell SO	\$ 1,720				
PT-41-11	Cheyenne River Sioux Tribe	\$ 7,400				
SE-47-12	Custer SO	\$ 7,400				
SE-47-14	Deuel SO	\$ 6,408				
SE-47-15	Edmunds SO	\$ 1,850				
PT-47-16	Elk Point PD	\$ 2,450				
SE-47-18	Freeman PD	\$ 6,928				
SE-47-21	Huron PD	\$ 8,500				
SE-47-23	Kingsbury SO	\$ 7,166				
SE-47-24	Lincoln SO	\$ 3,700				
SE-47-27	McPherson SO	\$ 3,700				
SE-47-29	Milbank PD	\$ 6,136				
PT-47-30	Miller PD	\$ 4,772				
SE-47-31	Minnehaha SO	\$ 9,250				
SE-47-32	Mitchell PD	\$ 4,017				
SE-47-34	North Sioux City PD	\$ 7,400				
SE-47-36	Pennington SO	\$ 7,400				
PT-47-38	SDSU Campus PD	\$ 2,727				
SE-47-39	Spearfish PD	\$ 9,800				
SE-47-40	Spink SO	\$ 4,132				
SE-47-41	Stanley SO	\$ 6,000				
SE-47-42	Sturgis PD	\$ 9,250				
PT-47-44	Union SO	\$ 6,520				
SE-47-45	Walworth SO	\$ 5,550				
SE-47-46	Watertown PD	\$ 21,731				

D. POLICE TRAFFIC SERVICES

PT-41-01	SDHP Crash Reduction Project	\$ 251,952				
PT-41-06	Law Enforcement Liaisons	\$ 70,000				
SE-41-09	Sioux Falls PD	\$ 9,900				
PT-47-11	Corson SO	\$ 9,700				
PT-47-19	Groton PD	\$ 29,018				
PT-47-25	Madison PD	\$ 9,700				
PT-47-26	Marshall SO	\$ 10,000				
PT-47-35	Parkston PD	\$ 555				

E. MEDIA

SA/PM-48-01/02	Media Campaigns	\$ 200,000				
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GTS/ PROJECT #	PROJECT NAME	402 Funds	408 Funds	410 Funds	2010 Funds	164 Funds
K8-48-03	Media Campaigns			\$ 200,000		
SA-48-04	Public Information Officer	\$ 65,000				
K8-48-05	SD Broadcasters			\$ 300,000		
F. SAFE COMMUNITIES						
SA-44-01	Volunteers of America	\$ 129,392				
SA-44-05	Community Outreach	\$ 89,550				
SA-49-01	Sioux Empire Safety Village	\$ 16,880				
G. MOTORCYCLE SAFETY						
K6-47-04	Box Elder PD				\$ 1,800	
K6-45-01	Motorcycle Safety				\$ 100,000	
H. PEDESTRIAN & BICYCLES						
SA-44-04	SDEMCS Bike Safety	\$ 35,549				
I. OTHER						
EM-43-01	EMS Training	\$ 249,944				
SA-44-03	USD Business Research	\$ 50,000				
RS-50-01	Roadway Safety Committee	\$ 15,000				
SD-50-02	Teen Driving Task Force	\$ 11,200				
PA-51-01	P&A	\$ 95,979				
164HE-52-01	DOT Hazard Elimination					\$ 5,000,000
J. DATA AND TECHNOLOGY						
K9-46-03	TraCS		\$ 228,725			
K9-46-04	NEMESIS		\$ 25,800			
K9-46-05	Web TraCS		\$ 87,337			
	TOTALS	\$ 2,077,268	\$ 341,862	\$ 1,847,898	\$ 101,800	\$ 5,807,940

ADDENDUM A

EMERGENCY MEDICAL SERVICES

The Office of Emergency Medical Services provides mandatory refresher training for 3,675⁽¹⁾ currently certified EMT personnel in South Dakota. The Office of EMS also provides initial training for over 500 persons annually in EMT-Basic. South Dakota recognizes four levels of Emergency Medical Technicians. Training provided is outlined as follows:

1. **EMT Basic Level**

1,077 – Recertification ⁽²⁾	@ 15 hours each	=	16,155 hours
520 – New EMT-Basic	@ 120 hours each	=	62,400 hours

2. **ALS (Advanced Life Support includes Intermediate Levels 85 & 99)**

170 – Int. 85 & Int. 99 Recertification	@ 72 hours each ⁽³⁾	=	12,240 hours
38 - Int. 85 & Int. 99 New ALS	@ 72 hours each ⁽⁴⁾	=	2,736 hours

3. **Paramedic Level**

42 – New	@ 1,800 hours each	=	75,600 hours
314 – Recertification	@ 36 hours each ⁽⁵⁾	=	11,304 hours

TOTAL TRAINING HOURS ACROSS LEVELS 180,435

To determine the value of volunteer training hours, the EMS Program used data from the non-profit Independent Sector organization to establish a hourly wage for the State of South Dakota⁽⁶⁾. The most recent data available is from calendar year 2009 and the rate for South Dakota (including wage and fringe benefits) is \$15.18 per hour. Using this hourly rate, the value of the volunteered training hours is:

180,435 Hours (x) \$15.18 (=) \$ 2,739,003

When the Office of Emergency Medical Services training budget (80%) is added to the volunteer training hours, the total value is increased as follows:

80% of Training Budget \$451,819 (+) Volunteer Hours \$2,739,003 (=) \$ 3,190,822

To determine a proportionate share of EMS training as it relates to motor vehicle collision responses, the total training budget number of \$ 3,190,822 is multiplied by .1392 as determined in the table below.

$$\mathbf{\$3,190,822 \quad (x) \quad .1392 \quad (=) \quad \underline{\$ 444,162}}$$

According to this calculation, South Dakota's proportionate share would be \$444,162 which is well above the **\$249,944** request for assistance in the FFY2012 Highway Safety Plan.

	2001	2004	2005	2009	2010
Total number of EMS Response for Services (only calls responded to, not total 911 calls received)	47,515	38,619	36,399	31,742	47,181
Total motor vehicle collision responses	6,634	4,740	4,563	5,134	3,194
Percent of motor vehicle responses compared to total number of response for services	14.0%	12.3%	12.5%	16.1%	14.7%
Five Year Average Motor Vehicle Collision EMS Responses	13.92% EMS				

Notes:

- (1) South Dakota has 3,675 currently certified EMT personnel according to the Director of Emergency Medical Services. This is a gross number and it includes those who may not train or recertify as reflected below. Classification of EMT levels can be found at the following web site: http://dps.sd.gov/emergency_services/emergency_medical_services/default.aspx
- (2) Basic recertification includes course assistance from Sanford Health system which is a training partner of the Office of Emergency Medical Services. EMS pays for this training. The number of new and recertifying personnel can be found at the following web site: <http://www.state.sd.us/bfm/budget/rec11/Public%20Safety.pdf> .
- (3) These hours reflect the actual hours to recertify at 72 hours every two years.
- (4) These hours reflect the actual hours to gain new certification at 72 hours for initial certification.
- (5) Hours to recertify at the Paramedic level.
- (6) The hourly rate for volunteer services information can be found at: http://www.independentsector.org/programs/research/volunteer_time.html .

ADDENDUM B

EQUIPMENT REQUEST

Agency	Equipment Request	Cost/Unit
Aberdeen PD Project #2012-47-01	Speed Sign – A new mobile speed sign would be used in historically high-risk roadway areas to monitor traffic. Data would be downloadable for analysis.	\$5,000
Freeman PD Project #2012-47-18	Speed Trailer – A new portable self-contained speed trailer will be used at various high traffic locations to reduce the number of traffic crashes.	\$8,660
Kingsbury County SO Project 2012-47-22	Speed Monitor Trailer – A new 18" trailer would be used to enforce speed and seat belt violations.	\$8,333
Oglala Sioux Tribe Project #2012-41-10	Radar Speed Sign/Trailer – A mobile system would be used to monitor high-risk and high-fatality stretches of roadway to reinforce tribal police enforcement activities.	\$8,000
Spink County SO Project #2012-47-40	Portable Radar Speed Display – A pole mounted display board would be used to enforce speeding violators and collect traffic information.	\$5,165

ADDENDUM C

ROADWAY SAFETY ADVISORY COMMITTEE

The 2012 Highway Safety Plan is submitted in cooperation and with the assistance of the following Roadway Safety Committee member agencies.

AAA of South Dakota	National Highway Traffic Safety Administration
AARP	Northern State University Alcohol/Drug Program
ABATE of South Dakota	Office of Highway Safety
Associated General Contractors	Outdoor Motorsports
Attorney General's Office	Public Works Directors
City-County Alcohol & Drug Program	SD Agri-Business Association
City Engineers	SD Air National Guard Safety Office
Custom Harvesters	SD Association of City Commissioners
DARE	SD Association of Cooperatives
Department of Education	SD Association of County Highway Superintendents
Department of Health	SD Association of Towns & Townships
Department of Human Services	SD Beer Wholesalers
Department of Public Safety	SD Coalition for Children
Department of Revenue and Regulation	SD Council of Mental Health Center, Inc.
Department of Social Services	SD Highway Patrol
Department of Tourism and State Development	SD Kids Count, University of South Dakota
Department of Transportation	SD Local Transportation Assistance Program, SDSU
Driver Licensing	SD Municipal League
Early Childhood Connections	SD Police Chiefs Association
Emergency Education	SD Retail Liquor Dealers Association
Emergency Medical Services	SD Retailers Association
Emergency Medical Services for Children	SD Safety Council
Emergency Response Agencies	SD Sheriff's Association
Federal Highway Administration	SD State University
Federal Motor Carrier Safety Administration	SD Trucking Association
Gold Wing Road Riders Association	SD Urban Indian Health
Governor's Office	Sioux Falls Safe Kids
Indian Health Services	Sturgis Chamber of Commerce
Law Enforcement Training	Sturgis Motorcycle Rally Department
MADD	Unified Judicial System
Midamerica Motoplex	University of South Dakota School of Medicine
Native American Advocacy Project	

ADDENDUM D

OFFICE OF HIGHWAY SAFETY PUBLIC EDUCATION COMMUNICATIONS PLAN

Priority areas for the SD Office of Highway Safety are shown below in two categories: Major Fatality & Injury Contributing Factors and Special Populations. Public Education will be used to benefit highway safety in each priority area.

The Office of Highway Safety uses recommendations provided by NHTSA's Office of Communications and Consumer Information including the guidance, NHTSA National Communications Plan. The Office of Highway Safety utilizes NHTSA developed ads, which have national brand status, and will develop public education ads and resource materials specific to South Dakota.

South Dakota will focus on three national mobilizations (May—Occupant Protection; Memorial Day—Impaired Driving; and Labor Day—Impaired Driving) and provide sustained impaired driving and occupant protection messaging, including motorcycle safety, throughout the year in keeping with NHTSA's Communication Calendar.

Efforts to reach the public with information during national mobilizations will include earned media (PSAs, letters to the editor, etc.) and paid TV, radio, print, and billboard advertisements. Local efforts may include earned and paid media, presentations, youth group activities, and other activities.

A media agency on contract with the Office of Highway Safety will provide recommendations for ad placement, implement ad placement for paid media, and develop public education materials as needed under the direction of the Office of Highway Safety and the Department of Public Safety Public Information Officer.

Major Fatality & Injury Contributing Factors

1. Impaired Driving Public Education

State level:

To enhance impaired driving public education, the Office of Highway Safety will use planner resources available on www.stopimpaireddriving.org and www.trafficsafetymarketing.gov.

Paid TV, radio, and billboard ads will run during the mobilizations using either NHTSA or state developed ads; these ads will be placed through the media contractor. The PIO will work with the media contractor to determine the best means to reach the target demographic and whether to use an enforcement or public education message.

The Department of Public Safety, Public Information Officer (PIO) generates earned media by providing public service announcements (PSAs) and press releases in the region prior to where the activity is planned, to enhance the effect of upcoming checkpoints provided by the state Highway Patrol.

The media contractor has developed the "Act Civilized. Call a DD." campaign to provide public education on impaired driving. This campaign includes TV, radio, billboards, rack cards, posters, and incentives as well as

a website that people can sign up to receive alternate transportation information and text messages regarding checkpoints in their county and other traffic safety messages.

Paid radio ads are used to supplement earned media to ensure the public is informed about upcoming checkpoints. PSAs and/or press releases are used to inform the public about the results of the checkpoints after special events such as holidays.

Templates of radio and public service announcements will be provided by the PIO to local law enforcement agencies to promote prevention of impaired driving during impaired driving mobilizations or other events.

The PIO assists the Safe Communities coordinator with development of toolkits provided to the SD Prevention Network. The toolkits contain public education materials and other resources for 8-10 highway safety campaigns that coordinate with NHTSA's communications calendar; several toolkits focus on impaired driving.

One statewide project, Parents Matter, is provided through a contractor. Parents Matter uses a media contractor to develop materials directed at parents, encouraging them to talk to their kids about drinking and driving. Parents Matter has developed a video on DVD to distribute on disk to parents and runs ads on TV and radio as paid advertisement and as public service announcements. This campaign focuses on prom/graduation in the spring and homecoming festivities in the fall.

The state Highway Patrol awarded a "Saved by the Belt" award during the May mobilization to someone whose life was saved by wearing a seatbelt; this award event story is offered as a news release to the newspaper network and TV stations.

In addition, the PIO will provide news releases on crash statistics involving impaired drivers in an annual summary, after impaired driving mobilizations, holidays, and upon request.

The Office of Highway Safety provides written materials (rack cards) to provide public education on drinking and driving to the state Highway Patrol, local law enforcement agencies, and others upon request.

Local level:

All grantees are required to provide public education relative to their project objectives. Grantees may provide public education through paid media, development or purchase and distribution of resource material, public service announcements, presentations, or other means.

All funded local law enforcement agencies are encouraged to provide public education, earned or paid, which may include public service announcements to local print or radio stations regarding upcoming checkpoints, compliance checks, mobilization activities, or as a prevention message. Agencies may request assistance from the PIO as needed.

The PIO assists the Safe Communities coordinator with development of toolkits provided to the SD Prevention Network; several toolkits will focus on impaired driving. The toolkits contain public education materials and other resources for several impaired driving campaigns that coordinate with NHTSA's communications calendar and are designed for community based groups to adopt and use.

Sustained messaging on impaired driving will be provided through local projects such as restroom poster ads, advertisement for safe rides programs, and other local efforts.

A strong educational message about the dangers of impaired driving and the positive social norm of not driving impaired is focused on youth through project agreements with programs that work in schools, youth correction programs, Teen Court, and other youth organizations. These messages to youth are provided through TV and radio ads, school curricula, and other youth activities.

2. Occupant Protection

State Level:

To enhance occupant protection public education, the Office of Highway Safety will use planner resources available on www.buckleupamerica.org and www.trafficsafetymarketing.gov.

Paid TV and radio ads will be run during the national occupant protection mobilization using either NHTSA or state developed ads; these ads will be placed through the media contractor. The PIO will work with the media contractor to determine the best means to reach the target demographic.

South Dakota does not have a primary seatbelt law; the Office of Highway Safety will use the "Someone Needs You. Buckle Up." campaign theme which is a state developed campaign. To remind people to buckle up, a sustained seatbelt message is provided through TV and radio ads, , posters, billboards, and incentives provided to local groups, law enforcement agencies, and others upon request.

The PIO assists the Safe Communities coordinator with development of toolkits provided to the SD Prevention Network, colleges, and law enforcement. The toolkits contain public education materials and other resources for 8–10 highway safety campaigns that coordinate with NHTSA's communications calendar.

Through a project agreement with the Office of Highway Safety, the statewide Project 8 Governors Highway Safety Seat Program provides child safety seat education to parents and provides car seats to low-income families. Project 8 distributes posters and runs print ads to advertise child seat clinics and checkpoints. Project 8 has developed a brochure on child safety seats; the brochure is distributed widely through state agencies and child seat partners.

Local Level:

All grantees are required to provide public education relative to their project objectives. Grantees may provide public education through paid media, development or purchase and distribution of resource material, public service announcements, presentations, or other means.

3. Speed

State Level:

There are no national campaigns on speed. The Office of Highway Safety provides written materials (rack cards) to provide public education on speed to the state Highway Patrol, local law enforcement agencies, and others upon request.

Most public education on speed is provided at the local level; the PIO will assist local agencies to develop speed related public education materials such as PSAs.

Local Level:

Since all grantees are required to provide public education relative to their project objectives, some grantees may provide information on the hazards and effects of speed. Generally, public education on speed is provided by local law enforcement agencies in combination with enforcement efforts such as speed boards and targeted patrols.

Special Populations

4. Motorcycles

Motorcycle safety involves two groups: motorcycle riders and other motorists. Communication with both groups is essential to impart safety information.

State Level:

The Office of Highway Safety provides safety education to motorcyclists through public education messaging via paid ads developed by a media contractor or NHTSA and motorcycle training courses provided by the SD Safety Council. Paid ads that promote safety equipment and cautious riding include TV, radio, and billboards. The motorcycle training courses provide information on safety equipment as well as knowledge and skills needed to safely operate a motorcycle.

Paid media will be focused in the top ten counties for motorcycle crashes and will include a safety equipment campaign developed by the media contractor. In addition, the “Act Civilized” impaired driving campaign will be adapted for motorcycle ads to provide public education on impaired motorcycle riding. The safety equipment campaign promotes helmets and leathers including boots and full gloves.

Other motorists are provided with safety messaging through paid advertising using media developed by a contractor or by using NHTSA’s Share the Road ads to educate other motorists regarding safety for motorcyclists. These ads have been coordinated by the PIO and placed by the media contractor before and during the spring national motorcycle safety campaign.

Motorcycle safety information is included in all drivers’ license manuals, encouraging safety equipment usage to motorcyclists and encouraging motorists to watch for motorcyclists.

Local Level:

With support from the Office of Highway Safety, South Dakota ABATE has developed and distributed an annual road skills map brochure for the Black Hills in anticipation of the annual Sturgis Motorcycle Rally; over 40,000 maps are distributed annually.

The Office of Highway Safety works in conjunction with the SD Safety Council to promote the training courses through local motorcycle associations, such as ABATE chapters, and motorcycle dealers.

5. Young Drivers

State Level:

Young drivers are one of the primary focus group for drinking & driving public education messaging through the Parents Matter campaign described above.

Statewide earned media has been generated through TV and radio via press release to promote Alive at 25 which is a defensive driving course offered statewide by the South Dakota Department of Public Safety and the South Dakota Safety Council. Alive at 25 is a proven program designed to increase safe driving behavior in young adults aged 14–24.

Local Level:

Young drivers are the primary focus group for public education messaging through the Safe Communities/SD Prevention Network toolkits described above. The toolkits follow the NHTSA communications calendar; several campaigns are on drinking & driving and seatbelts.

6. Pedestrian and Bicycle Riders

State Level:

The Office of Highway Safety provides bike safety information through a statewide contract with Emergency Medical Services for Children (EMSC). EMSC provides bike safety information through written materials with a Don't Thump Your Melon campaign theme. EMSC provides helmets, promotional items, and bike safety presentations at bike rodeos, county fairs, law enforcement agencies, and others upon request.

Local Level:

Bike and pedestrian safety information is provided to local communities through the Safe Communities/SD Prevention Network toolkits described above. The toolkits follow the NHTSA communications calendar; several campaigns are on drinking and driving and seatbelts.

TAB A – OCCUPANT PROTECTION

NOTE: Some of the “Project Entities” may be listed in more than one area of program emphasis. This is due to the different sources of funding required by the project.

HSP PROJECT ENTITY: Department of Social Services

HSP PROJECT TITLE: Project 8 Child Seat Program

CONTACT NAME & PHONE: Melissa Fluckey/Patricia Monson

GTS PROJECT NUMBER: 2012-42-01

PROJECT AGE: Sixth Year

ORIGINAL OR REVISION: Original Project Request

Project Summary:

The Office of Highway Safety will partner with the Department of Social Services Office of Child Services to coordinate and implement the Project 8 program. Through an established statewide infrastructure, DSS will provide a coordinated statewide system of child safety seat education and inspection in SD. Child safety seat inspections and seat belt awareness will be available for parents and caregivers of young children. Certified Technicians will be available in each community partner agency to ensure proper installation and education. SD citizens will be made aware of the importance of child passenger safety with an emphasis on booster seat usage.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-4 Reduce the Number of Unrestrained Passenger Fatalities in All Seating Positions

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Occupant Protection

Evaluation Measure: Tracking of car seat recipients. FINAL YEAR

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	\$8,500.00		\$8,500.00	Section 402
Contractual Services	\$193,488.00		\$193,488.00	Section 402
Equipment	\$117,800.00		\$117,800.00	Section 402
Other Direct Costs	\$18,200.00		\$18,200.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$337,988.00		\$337,988.00	
Federal Funds	\$337,988.00		\$317,988.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$337,988.00		\$317,988.00	

HSP PROJECT ENTITY: Office of Highway Safety

HSP PROJECT TITLE: Occupant Protection Assessment

CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones

GTS PROJECT NUMBER: 2012-42-02

PROJECT AGE: First Year

ORIGINAL OR REVISION: Original Project Request

Project Summary:

This project provides for an occupant protection assessment required by Federal officials.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

C-2 Reduce the Number of Serious Injuries in Traffic Crashes

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: OTHER (Specify in Summary)

Evaluation Measure: Upon completion, the assessment team will provide this information.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	\$30,000.00		\$30,000.00	Section 402
Equipment	0		0	Choose an item.
Other Direct Costs	\$10,000.00		\$10,000.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$40,000.00		\$40,000.00	
Federal Funds	\$40,000.00		\$40,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$40,000.00		\$40,000.00	

HSP PROJECT ENTITY: Oglala Sioux Tribe Department of Public Safety
HSP PROJECT TITLE: Sacred Cargo Project
CONTACT NAME & PHONE: Roxanne Two Bulls
GTS PROJECT NUMBER: 2012-41-10
PROJECT AGE: Second Year **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

The Oglala Sioux Tribe through the Sacred Cargo Program, will increase seat belt use, decrease speeding drivers, decrease alcohol related fatalities and serious injuries through improved enforcement, resource materials and media. Purchases include a radar speed sign/trailer, 7 radar units, 7 PBT's and 5 digital video cameras.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-9 Reduce Drivers Aged 20 or Younger in Fatal Crashes

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Occupant Protection

Evaluation Measure: See Project Summary.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	\$5,625.00		\$5,625.00	Section 402
Equipment	\$23,200.00		\$23,200.00	Section 402
Other Direct Costs	\$2,000.00		\$2,000.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$30,825.00		\$7,675.00	
Federal Funds	\$30,825.00		\$30,825.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$7,675.00		\$7,675.00	
TOTAL FEDERAL+MATCH	\$30,825.00		\$7,675.00	

HSP PROJECT ENTITY: Office of Highway Safety

HSP PROJECT TITLE: Seat Belt Survey

CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones

GTS PROJECT NUMBER: 2012-46-02

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION: Original Project Request

Project Summary:

An annual observational seat belt survey will be provided through a contract with a state university research team. The seat belt survey project will follow guidelines provided by NHTSA. This includes development of a new survey methodology required by NHTSA.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

B-1 Increase Statewide Observed Seat Belt Usage of Front Seat Outboard Occupants

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Occupant Protection

Evaluation Measure: Survey Results

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	\$80,000.00		\$80,000.00	Section 402
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$80,000.00		\$80,000.00	
Federal Funds	\$80,000.00			<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0			
TOTAL FEDERAL+MATCH	\$80,000.00			

TAB B – ALCOHOL/IMPAIRED DRIVING

NOTE: Some of the “Project Entities” may be listed in more than one area of program emphasis. This is due to the different sources of funding required by the project.

HSP PROJECT ENTITY: Prairie View Prevention Services

HSP PROJECT TITLE: Parents Matter

CONTACT NAME & PHONE: Darcy Jensen

GTS PROJECT NUMBER: 2012-40-01/02

PROJECT AGE: Fourth Year

ORIGINAL OR REVISION: Original Project Request

Project Summary:

Statistics show that SD ranks 10th among the 50 states for the cost per youth due to underage drinking. Parental monitoring and clear family rules have been recognized as important influences on risk taking behaviors such as drinking and binge drinking. The Parents Matter underage drinking campaign has had an impact on the perception of harm with regard to alcohol consumption and youth/underage drinking/driving related deaths in SD.

Prairie View Prevention will work with community leaders, prevention specialists, law enforcement and schools across the state to change the norms with one message and one voice.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-9 Reduce Drivers Aged 20 or Younger in Fatal Crashes

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Reduce underage drivers in alcohol-related crashes, injuries and fatalities.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$22,500.00		\$22,500.00	Section 164 AL
Travel	0		0	Choose an item.
Contractual Services	\$110,000.00		\$110,000.00	Section 164 AL
Equipment	0		0	Choose an item.
Other Direct Costs	\$20,675.00		\$20,675.00	Section 164 AL
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$130,900.00		\$130,900.00	
Federal Funds	\$130,900.00		\$130,900.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$130,900.00		\$130,900.00	

HSP PROJECT ENTITY: Capital Area Counseling Service

HSP PROJECT TITLE: STOP DUI

CONTACT NAME & PHONE: Noreen Plumage/Dennis Pfrimmer

GTS PROJECT NUMBER: 201-40-03

PROJECT AGE: Fourth Year

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

South Dakota statistics indicate that alcohol and drug related offenses and convictions are on the rise; 2005 to 2007 data shows a 5% increase in male incarceration and 14% increase in female incarceration. The number one offense is DUI. The DUI data from FY 2008 in Hughes and Stanley Counties are as follows: DUI 1st- 229; DUI 2nd-44; DUI 3rd-21; and DUI 4th and above-5. Capital Area Counseling, along with the 6th Judicial Circuit, implements Supervised Treatment Options Program (STOP) in Hughes and Stanley Counties. The STOP DUI program is based on a national DUI court to reduce recidivism rates. Only felony DUI cases qualify to participate. FFY2011 had fifteen clients in the program.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Increase period of sobriety of participants based on performance measures.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$55,545.00		\$55,545.00	Section 410
Travel	\$8,000.00		\$8,000.00	Section 410
Contractual Services	\$100,190.00		\$100,190.00	Section 410
Equipment	0			Choose an item.
Other Direct Costs	\$22,940.00		\$22,940.00	Section 410
Indirect Costs	0			Choose an item.
SUBTOTAL CATEGORIES	\$186,675.00		\$186,675.00	
Federal Funds	\$186,675.00		\$186,675.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$186,675.00		\$186,675.00	
TOTAL FEDERAL+MATCH	\$373,350.00		\$373,350.00	

HSP PROJECT ENTITY: Traffic Safety Resource Prosecutor
HSP PROJECT TITLE: Traffic Safety Resource Prosecutor
CONTACT NAME & PHONE: Paul E. Bachand/Marty Jackley, Attorney General
GTS PROJECT NUMBER: 2012-40-04

PROJECT AGE: Legacy Project **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

The TSRP trains law enforcement officers and prosecuting attorneys on the most effective methods of investigating and prosecuting impaired drivers and other traffic related offenses. Statewide training for prosecutors and law enforcement officers is offered throughout the year.
 The TSRP is a contracted resource through the Office of the Attorney General, and is a liaison between the Office of Highway Safety, the Attorney General, and the judicial system.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Increase statewide DUI convictions, educate prosecutors and judicial officials.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$117,000.00		\$117,000.00	Section 164 AL
Travel	\$24,000.00		\$24,000.00	Section 164 AL
Contractual Services				Choose an item.
Equipment				Choose an item.
Other Direct Costs	\$4,000.00		\$4,000.00	Section 164 AL
Indirect Costs				Choose an item.
SUBTOTAL CATEGORIES	\$145,000.00		\$145,000.00	
Federal Funds	\$145,000.00		\$145,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0			
TOTAL FEDERAL+MATCH	\$145,000.00		\$145,000.00	

HSP PROJECT ENTITY: SDSU Wellness Center

HSP PROJECT TITLE: Safe Ride Home

CONTACT NAME & PHONE: Ellie Trautman/James Doolittle

GTS PROJECT NUMBER: 2012-40-05

PROJECT AGE: Fifth Year

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Safe Ride Home program provides an alternative to driving home to would-be impaired drivers on the South Dakota State University campus in Brookings. This service has provided transportation to 51,540 students since September 2006.

According to the SDSU 2011 ACHA survey only 53% of SDSU students reported always using a designated driver and 21% admitted to driving after having any alcohol in the previous twelve months. The SD Traffic Statistical summary shows that in 2010, 43 persons were killed and 446 injured in alcohol related crashes.

The Safe Rides Home project also provides alcohol prevention activities in addition to alternate transportation, along with collaboration with local bars and restaurant owners.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-9 Reduce Drivers Aged 20 or Younger in Fatal Crashes

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Reduce student-related DUI citations, crashes, injuries and fatalities.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$8,400.00		\$8,400.00	Section 164 AL
Travel	0			Choose an item.
Contractual Services	\$25,000.00		\$25,000.00	Section 164 AL
Equipment	0			Choose an item.
Other Direct Costs	\$18,145.00		\$18,145.00	Section 164 AL
Indirect Costs	\$5,155.00		\$5,155.00	Section 164 AL
SUBTOTAL CATEGORIES	\$56,700.00		\$56,700.00	
Federal Funds	\$56,700.00		\$56,700.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0			
TOTAL FEDERAL+MATCH	\$56,700.00		\$56,700.00	

HSP PROJECT ENTITY: USD Student Counseling Center/Student Services

HSP PROJECT TITLE: Safe Rides- USD

CONTACT NAME & PHONE: Tiffany Kashas/Laura Jensi, PhD, VP of Research

GTS PROJECT NUMBER: 2012-40-06

PROJECT AGE: Seventh Year

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Safe Rides program at the University of South Dakota in Vermillion has been in place for 7 years. The total reduction of DUI's in the student population is at or above 35% since Safe Rides was initiated.

The Department of Social Services' Community Behavioral Health program provides alcohol and drug services, prevention services, along with a Support Team to assist impaired individuals during USD's Homecoming, and other potential high-risk times.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

C-9 Reduce Drivers Aged 20 or Younger in Fatal Crashes

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Reduce student-related DUI citations, crashes, injuries, and fatalities.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$4,320.00		\$4,320.00	Section 164 AL
Travel	0			Choose an item.
Contractual Services	18,360.00		\$18,360.00	Section 164 AL
Equipment	0			Choose an item.
Other Direct Costs	0			Choose an item.
Indirect Costs	\$2,268.00		\$2,268.00	Section 164 AL
SUBTOTAL CATEGORIES	\$24,948.00		\$24,948.00	
Federal Funds	\$24,948.00		\$24,948.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0			
TOTAL FEDERAL+MATCH	\$24,948.00		\$24,948.00	

HSP PROJECT ENTITY: SD School of Mines and Technology
HSP PROJECT TITLE: SDSMT Safe Rides
CONTACT NAME & PHONE: Mary Jo Farrington/L. Eric James II, Assoc. VP for Research
GTS PROJECT NUMBER: 2012-40-07
PROJECT AGE: Fifth Year **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

The students in the Rapid City SDSM&T area are 8% lower than the national average in drinking and driving. However, approximately one-fifth of the Rapid City students are still drinking and driving and one-third are still binge drinking. The Safe Ride Home Program provides a free taxi service from bars and other places, to their campuses and home. An average of 50 students use the service each month with the majority of students from BHSU, WDT.

The CORE Alcohol and Drug Survey, a standardized college survey administered throughout the US, is used by SDSM&T to determine need and progress.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

- C-5 Reduce the Number of Alcohol Impaired Driving Fatalities
- C-9 Reduce Drivers Aged 20 or Younger in Fatal Crashes

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Reduce the number of student-related DUI crashes, injuries, fatalities, citations.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$29,292.00		\$29,292.00	Section 164 AL
Travel	\$1,637.00		\$1,637.00	Section 164 AL
Contractual Services	\$7,400.00		\$7,400.00	Section 164 AL
Equipment	0			Choose an item.
Other Direct Costs	\$2,580.00		\$2,580.00	Section 164 AL
Indirect Costs	\$4,091.00		\$4,091.00	Section 164 AL
SUBTOTAL CATEGORIES	\$45,000.00		\$45,000.00	
Federal Funds	\$45,000.00		\$45,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0			
TOTAL FEDERAL+MATCH	\$45,000.00		\$45,000.00	

HSP PROJECT ENTITY: Department of Health Laboratory Services

HSP PROJECT TITLE: DOH BAC Testing

CONTACT NAME & PHONE: Mike Smith/Joan Adam

GTS PROJECT NUMBER: 2012-40-08

PROJECT AGE: Third Year

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The SD Department of Health has seen an increase in the number of alcohol submissions in the past 3 years. Decreasing the turnaround time for police accident reports to accurately reflect crash data as submitted to SDARS and to FARS will better help both the law enforcement and prosecution as they prepare evidentiary traffic cases for court. The lab's turnaround time for blood alcohol is at 22 hours from the test being ordered to test validation.

This part-time chemist will greatly impact the timeliness of testing and the identification of impaired drivers.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Reduce turnaround time for BAC testing for law enforcement agencies.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$28,235.00		\$28,235.00	Section 410
Travel	\$5,765.00		\$5,765.00	Section 410
Contractual Services	\$16,000.00		\$16,000.00	Section 410
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$50,000.00		\$50,000.00	
Federal Funds	\$50,000.00		\$50,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$50,000.00		\$50,000.00	
TOTAL FEDERAL+MATCH	\$100,000.00		\$100,000.00	

HSP PROJECT ENTITY: Minnehaha County State's Attorney

HSP PROJECT TITLE: DUI/Vehicular Crimes Prosecutor

CONTACT NAME & PHONE: Abby VanDenBerg/Aaron McGowan

GTS PROJECT NUMBER: 2012-40-09

PROJECT AGE: Second Year

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The need for a dedicated DUI prosecutor is evident in Minnehaha County, which is the smallest geographical county in SD, yet has the largest population base. The SD Unified Judicial System reports that in FY 2010, 9,246 cases were filed against DUI offenders. From May 1, 2010 through April 30, 2011, three vehicular homicide charges were filed. Minnehaha County has seen an increase in DUI-Drug cases. In FY 2010, 644 DUI cases were dismissed in Minnehaha County, representing 28% of all dismissals statewide.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Increase DUI convictions and decrease dismissals in Minnehaha County.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$68,789.42		\$68,789.42	Section 164 AL
Travel	\$5,100.00		\$5,100.00	Section 164 AL
Contractual Services			0	Choose an item.
Equipment			0	Choose an item.
Other Direct Costs	\$4,600.00		\$4,600.00	Section 164 AL
Indirect Costs			0	Choose an item.
SUBTOTAL CATEGORIES	\$78,489.42		\$78,489.42	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$78,489.42		\$78,489.42	
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$78,489.42		\$78,489.42	

HSP PROJECT ENTITY: Pennington Co. State's Attorney
HSP PROJECT TITLE: DUI/Vehicular Crimes Prosecutor
CONTACT NAME & PHONE: Sara Morrison/Glenn A. Brenner, State's Attorney
GTS PROJECT NUMBER: 2012-40-10

PROJECT AGE: Second Year **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Pennington County is South Dakota's second largest population center (Rapid City) and thus, the second largest source of DUI activity in the state. Pennington County also borders Meade County, the location of the annual Sturgis motorcycle rally, and is near reservation lands. This special prosecutor position has a DUI-only focus and will be utilized to reduce dismissals/reductions and increase convictions in Pennington County.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Reduce DUI dismissals/reductions and increase convictions.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$73,450.00		\$73,450.00	Section 164 AL
Travel	\$3,800.00		\$3,800.00	Section 164 AL
Contractual Services			0	Choose an item.
Equipment			0	Choose an item.
Other Direct Costs	\$1,600.00		\$1,600.00	Section 164 AL
Indirect Costs			0	Choose an item.
SUBTOTAL CATEGORIES	\$78,850.00		\$78,850.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$78,850.00		\$78,850.00	
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$78,850.00		\$78,850.00	

HSP PROJECT ENTITY: SD Unified Judicial System
HSP PROJECT TITLE: 5th Circuit DUI Court
CONTACT NAME & PHONE: Nancy Allard/ Patricia Duggan, State Court Admin.
GTS PROJECT NUMBER: 2012-40-11
PROJECT AGE: First Year **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Felony driving under the influence, a 3rd or subsequent offense in ten years, and vehicular homicide and battery cases account for 35% of all felony convictions in SD. This DUI Court will take place weekly at the Brown County Courthouse, is under the supervision of a 5th Circuit Judge and will target the non-violent felony DUI offenders (DUI 3rd and above). This DUI Court is modeled after the National DUI Court model, which is research-based, and will combine the efforts of enforcement and supervision to ensure retention in treatment programs and services.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Increase period of sobriety of participants using accepted performance measures.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$68,569.98		\$68,569.98	Section 410
Travel	\$5,812.50		\$5,812.50	Section 410
Contractual Services	\$46,851.30		\$46,851.30	Section 410
Equipment	0		0	Choose an item.
Other Direct Costs	\$5,466.38		\$5,466.38	Section 410
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$126,700.16		\$126,700.16	
Federal Funds	\$126,700.16		\$126,700.16	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$126,700.16		\$126,700.16	
TOTAL FEDERAL+MATCH	\$253,400.32		\$253,400.32	

HSP PROJECT ENTITY: South Dakota Highway Patrol
HSP PROJECT TITLE: SDHP Crash Reduction Project
CONTACT NAME & PHONE: Colonel Craig Price/Trevor Jones
GTS PROJECT NUMBER: 2012-41-02

PROJECT AGE: Legacy Project **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

The Highway Patrol will provide overtime personnel hours to address speed enforcement, impaired driving, juvenile drug and alcohol detection. The Highway Patrol will provide public education through the use of safety and educational materials on occupant protection, child restraints, impaired driving, safe driving habits and instructing Alive at 25 classes. The Highway Patrol will participate in the statewide mobilizations.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

- C-1 Reduce the Number of Traffic Fatalities
- C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Police Traffic Services
Evaluation Measure: Reduce the rate of drinking drivers in fatal crashes.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$178,500.00		\$178,500.00	Section 410
Travel	\$23,245.00		\$23,245.00	Section 410
Contractual Services	0		0	Choose an item.
Equipment	\$9,000.00		\$9,000.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$210,745.00		\$210,745.00	
Federal Funds	\$210,745.00		\$210,745.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$198,096.00		\$198,096.00	
TOTAL FEDERAL+MATCH	\$408,841.00		\$408,841.00	

HSP PROJECT ENTITY: SD Law Enforcement Training

HSP PROJECT TITLE: Traffic Enforcement Training

CONTACT NAME & PHONE: Monte Farnsworth/Bryan Gortmaker

GTS PROJECT NUMBER: 2012-41-04

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The DUI Instructor course will specialize in training of Standardized Field Sobriety Testing (SFST) & is available through the state law enforcement academy in Pierre. The Medical Foundation of Visual Systems Testing is intended for officers who are Certified Drug Recognition Experts (DRE's) and prosecutors who handle DUI and drug cases as well as DUI Instructors and SFST practitioners. The Occupant Kinematics course will teach officers how to recognize and interpret traffic crash evidence as it relates to occupant seating positions. This class will aid in the prosecution of crash cases where the identity of the driver is possibly in question. Agencies in the identified high crash, high alcohol violation counties will be targeted in the marketing of this training.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Increase number of trained officers in South Dakota.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	\$6,255.00		\$6,255.00	Section 410
Contractual Services	\$30,000.00		\$30,000.00	Section 410
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$36,255.00		\$36,255.00	
Federal Funds	\$36,255.00		\$36,255.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$36,255.00		\$36,255.00	

HSP PROJECT ENTITY: Rapid City Police Department
HSP PROJECT TITLE: Rapid City DUI Program
CONTACT NAME & PHONE: Lt. James Johns/Chief Steve Allender
GTS PROJECT NUMBER: 2012-41-07
PROJECT AGE: Fifth Year **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Intoxicated drivers are still a major health hazard to the citizens of Rapid City resulting in a significant number of alcohol related fatal crashes. The Rapid City Police Department will assign a total of two officers to the DUI Task Force. One of these officers will be paid by this grant and the other one will be paid by the Police Department as a match for funding. These officers will be dedicated to enforcing impaired driving. The Rapid City DUI officers will work with county and state law enforcement as well as provide public education through TV, radio and billboards.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Evaluation will be measured by comparing the number of alcohol related crashes to the three year average of 96 per year.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$70,320.00			Section 410
Travel	0			Choose an item.
Contractual Services	0			Choose an item.
Equipment	\$1,750.00			Section 410
Other Direct Costs	0			Choose an item.
Indirect Costs	0			Choose an item.
SUBTOTAL CATEGORIES	\$72,070.00			
Federal Funds	\$72,070.00			<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$72,070.00			
TOTAL FEDERAL+MATCH	\$144,140.00			

HSP PROJECT ENTITY: South Dakota Highway Patrol

HSP PROJECT TITLE: SDHP DRE School

CONTACT NAME & PHONE: Col. Craig Price/ Trevor Jones

GTS PROJECT NUMBER: 2012-41-08

PROJECT AGE: Third Year

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

SD is moving forward in its training for the detection and apprehension of alcohol and drug impaired drivers. This project offers a Drug Recognition school and a DRE Instructor course in SD. These sessions will be hosted by the SD Highway Patrol and offered to all SD law enforcement agencies. The DRE School will train 20 law enforcement officers in the expertise of detection and apprehension of people under the influence, and the Instructor Course will train 15 Highway Patrol troopers. Upon the completion of these two courses, these officers will provide training to other officers in their departments to enhance efforts in detecting and apprehending impaired drivers.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Increased recognition of drug impaired drivers statewide.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services				Choose an item.
Travel	\$62,642.50		\$62,642.50	Section 410
Contractual Services	\$4,100.00		\$4,100.00	Section 410
Equipment	\$5,000.00		\$5,000.00	Section 410
Other Direct Costs	\$1,000.00		\$1,000.00	Section 410
Indirect Costs	0			Choose an item.
SUBTOTAL CATEGORIES	\$75,142.50		\$75,142.50	
Federal Funds	\$75,142.50		\$75,142.50	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$76,475.00		\$76,475.00	
TOTAL FEDERAL+MATCH	\$151,617.50		\$151,617.50	

HSP PROJECT ENTITY: Sioux Falls Police Department

HSP PROJECT TITLE: Traffic Enforcement

CONTACT NAME & PHONE: Sergeant David McIntire

GTS PROJECT NUMBER: 2012-41-09

PROJECT AGE: First Year

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Sioux Falls Police Department has four full time officers who work from 5:30PM-4:00AM, whose primary responsibility is to look for and arrest the impaired driver. On an average weekend night, three DWI officers make an average of 4 DWI arrests. With a saturation patrol funded by SDOHS, an additional 8-13 officers specifically working DWI enforcement could make an average of 10-12 additional DWI arrests. By conducting 3 sobriety checkpoints utilizing 12-16 officers between the hours of 1730-0400, an additional 8-12 DWI arrests per checkpoint could be achieved taking an additional 30 impaired drivers off the street. Use 12 overtime hours for car seat clinics, 10 overtime hours for teen classroom presentations, 16 overtime hours for teen presentations on supervised driving course. Purchase 4 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Increased number of DWI citations.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$279,900.00		\$279,900.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0			Choose an item.
SUBTOTAL CATEGORIES	\$279,900.00		\$279,900.00	
Federal Funds	\$279,900.00		\$279,900.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$279,900.00		\$279,900.00	
TOTAL FEDERAL+MATCH	\$559,800.00		\$559,800.00	

HSP PROJECT ENTITY: Department of Social Services, Prevention Program

HSP PROJECT TITLE: DSS Prevention Program

CONTACT NAME & PHONE: Shawnie Rechtenbaugh

GTS PROJECT NUMBER: 2012-44-02

PROJECT AGE: Fifth Year

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Reduce the number of people, under the age of 35, killed or injured in alcohol involved traffic crashes. Reduce the number of 9-12 graders who recently rode with a drinking driver. Train students (middle, high school, college) from at least 20 communities as advocates for preventing alcohol impaired driving. Increase the number of registered Students Against Destructive Decisions (SADD) Chapters (middle, high school, college). Disseminate information during NHTSA mobilizations to the top 10 alcohol related crash counties.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: Reduce alcohol related traffic crashes.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	\$106,000.00		\$106,000.00	Section 164 AL
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$106,000.00		\$106,000.00	
Federal Funds	\$106,000.00		\$106,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$106,000.00		\$106,000.00	

HSP PROJECT ENTITY: Mountain Plains Evaluation LLC

HSP PROJECT TITLE: Mountain Plains Evaluation

CONTACT NAME & PHONE: Roland Loudenberg

GTS PROJECT NUMBER: 2012-46-01

PROJECT AGE: Third Year

ORIGINAL OR REVISION: Original Project Request

Project Summary:

The SD DUI First Offender Program was designed as an effort to reduce the recidivism rate of first time DUI offenders. The program includes a standardized 12 hour curriculum developed specifically for SD through collaboration between the Council of Substance Abuse Directors and the Change Company. Thirteen core substance abuse treatment agencies located across the state will implement a curriculum. This program through its intense follow up has demonstrated that a 'control' group in SD will likely re-offend 16% of the time while the 'cases' under control of the program showed a 10.75 recidivism rate. This project supports Mountain Plains Evaluation to analyze the alcohol prevention system currently implemented in SD and track DUI first offense violations.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

Program Area: Alcohol/Impaired

Evaluation Measure: Reduce recidivism through appropriate DUI curriculum and changes.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	\$142,053.21		\$142,053.21	Section 164 AL
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$142,053.21		\$142,053.21	
Federal Funds	\$142,053.21		\$142,053.21	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$142,053.21		\$142,053.21	

HSP PROJECT ENTITY: Aberdeen Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Daryl Van Dover

GTS PROJECT NUMBER: 2012-47-01

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

Utilizing overtime enforcement, Aberdeen Police Department will; increase efforts through directed patrol and checkpoints to increase the number of DUI arrests by 2%. Aberdeen Police Department will purchase 1 camera, 2 radar, 1 PBT and 1 speed sign.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$10,000.00		\$10,000.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$1,925.00		\$1,925.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$11,925.00		\$11,925.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$11,925.00		\$11,925.00	
State/Local Match	\$1,925.00		\$1,925.00	
TOTAL FEDERAL+MATCH	\$13,850.00		\$13,850.00	

HSP PROJECT ENTITY: Beadle County Sheriff
HSP PROJECT TITLE: Highway Safety Program
CONTACT NAME & PHONE: Deputy Sheriff Kathie J. Bostrom
GTS PROJECT NUMBER: 2012-47-02

PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Beadle County Sheriff will reduce the three year crash average by 2% or more, increase DWI arrests, seat belt and child restraint citations and warnings over the three year average and purchase 4 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$10,000.00		\$10,000.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$10,000.00		\$10,000.00	
Federal Funds	\$10,000.00		\$10,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$2,400.00		\$2,400.00	
TOTAL FEDERAL+MATCH	\$12,400.00		\$12,400.00	

HSP PROJECT ENTITY: Belle Fourche Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sgt. Scott Jones

GTS PROJECT NUMBER: 2012-47-03

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Belle Fourche Police Department will conduct 5 sobriety checkpoints during the mobilizations and 6 other sobriety saturation patrols and purchase 2 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$10,504.00		\$10,504.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	\$400.00		\$400.00	Section 410
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$10,904.00		\$10,904.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$10,904.00		\$10,904.00	
State/Local Match	\$3,452.00		\$3,452.00	
TOTAL FEDERAL+MATCH	\$14,356.00		\$14,356.00	

HSP PROJECT ENTITY: Box Elder Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sgt. Chris Misselt

GTS PROJECT NUMBER: 2012-47-04

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Box Elder Police Department will reduce the number of speeding and impaired driving violations, increase occupant restraint usage and awareness of motorcycle crash risk, distribute promotional material, and purchase 10 FSTs.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$9,245.00		\$9,245.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$1,750.00		\$1,750.00	Section 410
Other Direct Costs	\$2,600.00		\$2,600.00	Section 410
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$13,595.00		\$13,595.00	
Federal Funds	\$13,595.00		\$13,595.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$10,995.00		\$10,995.00	
TOTAL FEDERAL+MATCH	\$24,590.00		\$24,590.00	

HSP PROJECT ENTITY: Brookings Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Lt. David Erickson

GTS PROJECT NUMBER: 2012-47-05

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Brookings Police Department will dedicate overtime hours toward DUI enforcement activity and the prevention of alcohol related crashes and purchase 3 radars.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$10,145.00		\$10,145.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$10,145.00		\$10,145.00	
Federal Funds	\$10,145.00		\$10,145.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$10,145.00		\$10,145.00	

HSP PROJECT ENTITY: Brookings County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sheriff Martin Stanwick

GTS PROJECT NUMBER: 2012-47-06

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be utilized by the Brookings County Sheriff to increase DUI and speeding citations and warnings to reduce traffic crashes. Two digital solar powered speed display boards will be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$18,000.00		\$18,000.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$18,000.00		\$18,000.00	
Federal Funds	\$18,000.00		\$18,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$18,000.00		\$18,000.00	
TOTAL FEDERAL+MATCH	\$36,000.00		\$36,000.00	

HSP PROJECT ENTITY: Butte County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Gary Brunner

GTS PROJECT NUMBER: 2012-47-08

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be utilized by the Butte County Sheriff's Office to reduce alcohol and speed related crashes, and increase seat belt usage. Two permanent speed boards along with 2 video cameras will be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$5,202.00		\$5,202.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$1,750.00		\$1,750.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$6,952.00		\$6,952.00	
Federal Funds	\$6,952.00		\$6,952.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$3,484.00		\$3,484.00	
TOTAL FEDERAL+MATCH	\$10,436.00		\$10,436.00	

HSP PROJECT ENTITY: Charles Mix County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sheriff Randy Thaler

GTS PROJECT NUMBER: 2012-47-10

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Charles Mix County Sheriff will purchase 6 digital cameras to increase the alcohol related arrests and convictions which would then reduce the number of crashes in the County.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: (select all that apply)

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$10,500.00		\$10,500.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$10,500.00		\$10,500.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$10,500.00		\$10,500.00	
State/Local Match	\$10,500.00		\$10,500.00	
TOTAL FEDERAL+MATCH	\$21,000.00		\$21,000.00	

HSP PROJECT ENTITY: Custer County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sheriff Rick Wheeler

GTS PROJECT NUMBER: 2012-47-12

PROJECT AGE: Not Applicable ORIGINAL OR REVISION: Original Project Request

Project Summary:
The Custer County Sheriff will reduce the number of vehicle accidents and drug and alcohol DUIs by utilizing overtime during high risk nights and weekends. Purchase 4 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: (select all that apply)

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

Table with 5 columns: COST SUMMARY, Current Approved, Additional Request, Total to HSP, Funding Source. Rows include Personal Services, Travel, Contractual Services, Equipment, Other Direct Costs, Indirect Costs, SUBTOTAL CATEGORIES, Federal Funds, State/Local Match, and TOTAL FEDERAL+MATCH.

HSP PROJECT ENTITY: Davison County Sheriff
HSP PROJECT TITLE: Highway Safety Program
CONTACT NAME & PHONE: Steve Harr
GTS PROJECT NUMBER: 2012-47-13

PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Overtime enforcement will be used by Davison County to increase the focus on enforcement of alcohol and drug violations.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$5,683.00		\$5,683.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$5,683.00		\$5,683.00	
Federal Funds	\$5,683.00		\$5,683.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$5,683.00		\$5,683.00	
TOTAL FEDERAL+MATCH	\$11,366.00		\$11,366.00	

HSP PROJECT ENTITY: Edmunds County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Derrick Reifenrather, Chief Deputy Sheriff

GTS PROJECT NUMBER: 2012-47-15

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be utilized to provide extra dedicated officer patrols to focus on impaired driving laws including drugs and alcohol on Highway 12. Purchase 1 radar unit to increase speeding citations/warnings.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$5,996.22		\$5,996.22	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$5,996.22		\$5,996.22	
Federal Funds	\$5,996.22		\$5,996.22	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$5,996.22		\$5,996.22	
TOTAL FEDERAL+MATCH	\$11,992.44		\$11,992.44	

HSP PROJECT ENTITY: Elk Point Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Chief Ryan Fleek

GTS PROJECT NUMBER: 2012-47-16

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

The Elk Point Police Department will utilize their overtime enforcement to increase the number of DWI arrests and increase DWI awareness among residents. Purchases include 3 digital video camera systems and 1 radar unit along with PSA's on traffic safety.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$5,082.00		\$5,082.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$5,250.00		\$5,250.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$10,332.00		\$10,332.00	
Federal Funds	\$10,332.00		\$10,332.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$5,250.00		\$5,250.00	
TOTAL FEDERAL+MATCH	\$15,582.00		\$15,582.00	

HSP PROJECT ENTITY: Flandreau Police Deapartment

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sergeant Jess Doyle

GTS PROJECT NUMBER: 2012-47-17

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

Overtime hours will be used to focus on alcohol enforcement during peak impaired driving hours.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$10,800.00		\$10,800.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$10,800.00		\$10,800.00	
Federal Funds	\$10,800.00		\$10,800.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$10,800.00		\$10,800.00	
TOTAL FEDERAL+MATCH	\$21,600.00		\$21,600.00	

HSP PROJECT ENTITY: Hand County Sheriff
HSP PROJECT TITLE: Highway Safety Program
CONTACT NAME & PHONE: Sheriff Douglas D. DeBoer
GTS PROJECT NUMBER: 2012-47-19

PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Overtime enforcement will be used to reduce motor vehicle crashes, increase DUI arrests, and increase speeding and seat belt contacts in Hand County.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$8,751.00		\$8,751.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$8,751.00		\$8,751.00	
Federal Funds	\$8,751.00		\$8,751.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$8,751.00		\$8,751.00	
TOTAL FEDERAL+MATCH	\$8,751.00		\$8,751.00	

HSP PROJECT ENTITY: Huron Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Gary D. Will Jr.

GTS PROJECT NUMBER: 2012-47-21

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be utilized to reduce the number of crashes involving impaired drivers and increase safety belt and child restraint usage. Equipment to be purchased includes 2 standard radar units, 2 laser radar units and 2 PBT's.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$7,500.00		\$7,500.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$350.00		\$350.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$7,850.00		\$7,850.00	
Federal Funds	\$7,850.00		\$7,850.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$7,850.00		\$7,850.00	
TOTAL FEDERAL+MATCH	\$15,700.00		\$15,700.00	

HSP PROJECT ENTITY: Jackson County Sheriff
HSP PROJECT TITLE: Highway Safety Program
CONTACT NAME & PHONE: Tim Nutley
GTS PROJECT NUMBER: 2012-47-22

PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Overtime enforcement will be used to reduce impaired drivers and also to conduct safety talks regarding impaired driving and alcohol offenses in the High School.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.
 Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired
Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$7,955.56		\$7,955.56	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$7,955.56		\$7,955.56	
Federal Funds	\$7,955.56		\$7,955.56	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$7,955.56		\$7,955.56	
TOTAL FEDERAL+MATCH	\$15,911.12		\$15,911.12	

HSP PROJECT ENTITY: Lincoln County Sheriff
HSP PROJECT TITLE: Highway Safety Program
CONTACT NAME & PHONE: Dennis Johnson
GTS PROJECT NUMBER: 2012-47-24

PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Lincoln County will use overtime for alcohol impaired driving enforcement. Saturation patrols will be conducted during peak periods and events where there is a higher number of impaired drivers. One digital video cameras, 2 radar and 2 PBT's will also be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$6,000.00		\$6,000.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$2,100.00		\$2,100.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$8,100.00		\$8,100.00	
Federal Funds	\$8,100.00		\$8,100.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$8,100.00		\$8,100.00	
TOTAL FEDERAL+MATCH	\$16,200.00		\$16,200.00	

HSP PROJECT ENTITY: Marshall County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: J. Todd Sandal

GTS PROJECT NUMBER: 2012-47-26

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Marshall County will reduce the number of people involved in injury crashes by focusing on speeding, failure to yield, seat belts, child restraints and alcohol. They will increase the number of sobriety checkpoints and saturation patrols. Two digital video cameras will be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$2,143.50		\$2,143.50	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$3,500.00		\$3,500.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$5,643.50		\$5,643.50	
Federal Funds	\$5,643.50		\$5,643.50	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$5,643.50		\$5,643.50	
TOTAL FEDERAL+MATCH	\$11,287.00		\$11,287.00	

HSP PROJECT ENTITY: Mellette County Sheriff
HSP PROJECT TITLE: Highway Safety Program
CONTACT NAME & PHONE: Sheriff Derris Waukazoo
GTS PROJECT NUMBER: 2012-47-28

PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Mellette County will decrease the number of alcohol related fatal, injury and property damage crashes by increasing the number of DUI arrests. Mellette County will also increase the number of seat belt, child restraint and speeding citations.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$12,399.66		\$12,799.66	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$12,399.66		\$12,399.66	
Federal Funds	\$12,399.66		\$12,399.66	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$12,399.66		\$12,399.66	
TOTAL FEDERAL+MATCH	\$24,799.32		\$24,799.32	

HSP PROJECT ENTITY: Miller Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Shannon Speck

GTS PROJECT NUMBER: 2012-47-29

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

Overtime enforcement will be used for extra enforcement for the purpose of DWI enforcement to take place during special events throughout the year. A portable traffic monitor and traffic view statistic computer will be purchased to assist in speed enforcement. One digital camera will also be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$5,876.25		\$5,876.25	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$1,750.00		\$1,750.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$7,626.25		\$7,626.25	
Federal Funds	\$7,626.25		\$7,626.25	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$7,626.25		\$7,626.25	
TOTAL FEDERAL+MATCH	\$15,252.50		\$15,252.50	

HSP PROJECT ENTITY: Minnehaha County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Kristin Trana, Administrative Coordinator

GTS PROJECT NUMBER: 2012-47-31

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be used for to work high priority areas and times during saturation patrols, street dances, sobriety checkpoints, holidays, proms and graduations. Five radar units will be purchased to assist with speed enforcement.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$22,077.00		\$22,077.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$22,077.00		\$22,077.00	
Federal Funds	\$22,077.00		\$22,077.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$22,077.00		\$22,077.00	
TOTAL FEDERAL+MATCH	\$44,154.00		\$44,154.00	

HSP PROJECT ENTITY: Mobridge Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Captain Justin Jungwirth

GTS PROJECT NUMBER: 2012-47-33

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

Increased speed and Dui arrests will be accomplished through the use of high visibility police presence as bike patrol, foot patrol and vehicle patrol. Three digital video cameras will be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$4,980.15		\$4,980.15	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$5,250.00		\$5,250.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$10,230.15		\$10,230.15	
Federal Funds	\$10,230.15		\$10,230.15	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$10,230.15		\$10,230.15	
TOTAL FEDERAL+MATCH	\$20,460.30		\$20,460.30	

HSP PROJECT ENTITY: North Sioux City Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Eric Fay

GTS PROJECT NUMBER: 2012-47-34

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Increase impaired driving enforcement by increasing routine patrols, saturations, public awareness, media announcements and participation in mobilizations. Purchase 4 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$6,396.00		\$6,396.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$6,396.00		\$6,396.00	
Federal Funds	\$6,396.00		\$6,396.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$6,396.00		\$6,396.00	
TOTAL FEDERAL+MATCH	\$12,792.00		\$12,792.00	

HSP PROJECT ENTITY: Oglala Sioux Tribe Department of Public Safety

HSP PROJECT TITLE: Sacred Cargo Project

CONTACT NAME & PHONE: Roxanne Two Bulls

GTS PROJECT NUMBER: 2012-41-10

PROJECT AGE: Second Year

ORIGINAL OR REVISION: Original Project Request

Project Summary:

The Oglala Sioux Tribe through the Sacred Cargo Program, will increase seat belt use, decrease speeding drivers, decrease alcohol related fatalities and serious injuries through improved enforcement, resource materials and media. Purchases include a radar speed sign/trailer, 7 radar units, 7 PBT's and 5 digital video cameras.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$9,975.00		\$9,975.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$9,975.00		\$9,975.00	
Federal Funds	\$9,975.00		\$9,975.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$9,975.00		\$9,975.00	
TOTAL FEDERAL+MATCH	\$19,950.00		\$19,950.00	

HSP PROJECT ENTITY: Pennington County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sgt. Dustin Morrison

GTS PROJECT NUMBER: 2012-47-36

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Pennington County will utilize overtime enforcement to reduce crashes involving impaired drivers and increase DUI arrests through DUI saturations and checkpoints. Purchase 1 digital camera, 4 PBTs and 4 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$10,621.00		\$10,621.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$2,450.00		\$2,450.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$13,071.00		\$13,071.00	
Federal Funds	\$13,071.00		\$13,071.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$14,499.00		\$14,499.00	
TOTAL FEDERAL+MATCH	\$27,570.00		\$27,570.00	

HSP PROJECT ENTITY: Pierre Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Brian Hines

GTS PROJECT NUMBER: 2012-47-37

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Pierre Police Department will deploy officers dedicated solely to work DUI traffic enforcement within the City of Pierre in high accident areas. All DUI arrests will be recorded on mobile video cameras for future prosecution. Purchase 4 digit video cameras.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$7,500.00		\$7,500.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$7,000.00		\$7,000.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$14,500.00		\$14,500.00	
Federal Funds	\$14,500.00		\$14,500.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$7,000.00		\$7,000.00	
TOTAL FEDERAL+MATCH	\$21,500.00		\$21,500.00	

HSP PROJECT ENTITY: SDSU Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Cora Olson

GTS PROJECT NUMBER: 2012-47-38

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

Overtime enforcement will be used to patrol the campus roadways in Brookings targeting impaired drivers and speeding drivers.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$2,727.00		\$2,727.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$2,727.00		\$2,727.00	
Federal Funds	\$2,727.00		\$2,727.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$2,727.00		\$2,727.00	
TOTAL FEDERAL+MATCH	\$5,454.00		\$5,454.00	

HSP PROJECT ENTITY: Stanley County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Brian LaCompte, Chief Deputy Sheriff

GTS PROJECT NUMBER: 2012-47-41

PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Overtime enforcement will be utilized to increase DUI enforcement to decrease traffic crashes. Purchase 1 radar unit and 1 permanent mount speed board.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$6,000.00		\$6,000.00	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$6,000.00		\$6,000.00	
Federal Funds	\$6,000.00		\$6,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$6,000.00		\$6,000.00	
TOTAL FEDERAL+MATCH	\$12,000.00		\$12,000.00	

HSP PROJECT ENTITY: Sturgis Police Department
HSP PROJECT TITLE: Highway Safety Program
CONTACT NAME & PHONE: Adam Martin, Assistant Chief of Police
GTS PROJECT NUMBER: 2012-47-42
PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Increase the number of arrests involving impaired drivers, increase seat belt and child restraint use, decrease motorcycle crashes, and decrease fatalities and injuries involving young drivers. Purchase 5 radar units and 4 digital video cameras.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$7,000.00		\$7,000.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$7,000.00		\$7,000.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$7,000.00		\$7,000.00	
State/Local Match	\$7,000.00		\$7,000.00	
TOTAL FEDERAL+MATCH	\$14,000.00		\$14,000.00	

HSP PROJECT ENTITY: Turner County Sheriff
HSP PROJECT TITLE: Highway Safety Program
CONTACT NAME & PHONE: Sheriff Byron Nogelmeier
GTS PROJECT NUMBER: 2012-47-43

PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

The Turner County Sheriff's Office will decrease the number of alcohol/drug related accidents and increase DUI arrests and warnings. A "DUI Refresher" class for deputies and neighboring law enforcement will be conducted by the SD Highway Patrol – these classes have previously been followed by a noted increase in DUI arrests.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$5,946.20		\$5,946.20	Section 410
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$5,946.20		\$5,946.20	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$5,946.20		\$5,946.20	
State/Local Match	\$5,946.20		\$5,946.20	
TOTAL FEDERAL+MATCH	\$11,892.40		\$11,892.40	

HSP PROJECT ENTITY: Union County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Joshua Lee

GTS PROJECT NUMBER: 2012-47-44

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

To reduce the number of traffic crashes, speed and DUI, the Union County Sheriff will increase routine patrols, public awareness, media and participation in the mobilizations. One radar unit and 1 digital video camera will be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: (select all that apply)

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Alcohol/Impaired

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$1,750.00		\$1,750.00	Section 410
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$1,750.00		\$1,750.00	
				<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
Federal Funds	\$1,750.00		\$1,750.00	
State/Local Match	\$1,750.00		\$1,750.00	
TOTAL FEDERAL+MATCH	\$3,500.00		\$3,500.00	

TAB C – SPEED

NOTE: Some of the “Project Entities” may be listed in more than one area of program emphasis. This is due to the different sources of funding required by the project.

HSP PROJECT ENTITY: Aberdeen Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Daryl Van Dover

GTS PROJECT NUMBER: 2012-47-01

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Utilizing overtime enforcement, Aberdeen Police Department will increase efforts through directed patrol and checkpoints to increase the number of DUI arrests by 2%. Aberdeen Police Department will purchase 1 camera, 2 radar, 1 PBT and 1 speed sign.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$8,250.00		\$8,250.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$8,250.00		\$8,250.00	
Federal Funds	\$8,250.00		\$8,250.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$2,062.00		\$2,062.00	
TOTAL FEDERAL+MATCH	\$10,312.00		\$10,312.00	

HSP PROJECT ENTITY: Beadle County Sheriff
HSP PROJECT TITLE: Highway Safety Program
CONTACT NAME & PHONE: Deputy Sheriff Kathie J. Bostrom
GTS PROJECT NUMBER: 2012-47-02

PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Beadle County Sheriff will reduce the three year crash average by 2% or more, increase DWI arrests, seat belt and child restraint citations and warnings over the three year average and purchase 4 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$7,400.00		\$7,400.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$7,400.00		\$7,400.00	
Federal Funds	\$7,400.00		\$7,400.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,848.00		\$1,848.00	
TOTAL FEDERAL+MATCH	\$9,248.00		\$9,248.00	

HSP PROJECT ENTITY: Belle Fourche Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sgt. Scott Jones

GTS PROJECT NUMBER: 2012-47-03

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Belle Fourche Police Department will conduct 5 sobriety checkpoints during the mobilizations and 6 other sobriety saturation patrols and purchase 2 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$3,700.00		\$3,700.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$3,700.00		\$3,700.00	
Federal Funds	\$3,700.00		\$3,700.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$924.00		\$924.00	
TOTAL FEDERAL+MATCH	\$4,624.00		\$4,624.00	

HSP PROJECT ENTITY: Brookings Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Lt. David Erickson

GTS PROJECT NUMBER: 2012-47-05

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Brookings Police Department will dedicate overtime hours toward DUI enforcement activity and the prevention of alcohol related crashes and purchase 3 radars.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$5,550.00		\$5,550.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$5,550.00		\$5,550.00	
Federal Funds	\$5,550.00		\$5,550.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,386.00		\$1,386.00	
TOTAL FEDERAL+MATCH	\$8,786.00		\$8,786.00	

HSP PROJECT ENTITY: Brookings County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sheriff Martin Stanwick

GTS PROJECT NUMBER: 2012-47-05

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be utilized by the Brookings County Sheriff to increase DUI and speeding citations and warnings to reduce traffic crashes. Two digital solar powered speed display boards will be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$7,000.00		\$7,000.00	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$6,530.00		\$6,530.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$13,530.00		\$13,530.00	
Federal Funds	\$13,530.00		\$13,530.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,632.50		\$1,632.50	
TOTAL FEDERAL+MATCH	\$15,162.50		\$15,162.50	

HSP PROJECT ENTITY: Brown County Sheriff
HSP PROJECT TITLE: Highway Safety Program
CONTACT NAME & PHONE: Sheriff Mark Milbrandt
GTS PROJECT NUMBER: 2012-47-07

PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Overtime enforcement will be utilized by the Brown County Sheriff's Office to increase speed/occupant protection violation contacts to reduce injury accidents.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$32,000.00		\$32,000.00	Section 402
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$32,000.00		\$32,000.00	
Federal Funds	\$32,000.00		\$32,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$32,000.00		\$32,000.00	

HSP PROJECT ENTITY: Butte County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Gary Brunner

GTS PROJECT NUMBER: 2012-47-08

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

Overtime enforcement will be utilized by the Butte County Sheriff's Office to reduce alcohol and speed related crashes, and increase seat belt usage. Two permanent speed boards along with 2 video cameras will be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: (select all that apply)

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$6,400.00		\$6,400.00	Section 402
Other Direct Costs	\$400.00		\$400.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$6,800.00		\$6,800.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$6,800.00		\$6,800.00	
State/Local Match	\$1,600.00		\$1,600.00	
TOTAL FEDERAL+MATCH	\$8,400.00		\$8,400.00	

HSP PROJECT ENTITY: Campbell County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Lacey Perman

GTS PROJECT NUMBER: 2012-47-09

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

The Campbell County Sheriff will purchase a pole mounted speed board to reduce speeding and bring the attention to the drivers back to their driving in the county.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$1,720.00		\$1,720.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$1,720.00		\$1,720.00	
Federal Funds	\$1,720.00		\$1,720.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$430.00		\$430.00	
TOTAL FEDERAL+MATCH	\$2,150.00		\$2,150.00	

HSP PROJECT ENTITY: Custer County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sheriff Rick Wheeler

GTS PROJECT NUMBER: 2012-47-12

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

The Custer County Sheriff will reduce the number of vehicle accidents and drug and alcohol DUIs by utilizing overtime during high risk nights and weekends. Purchase 4 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$7,400.00		\$7,400.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$7,400.00		\$7,400.00	
Federal Funds	\$7,400.00		\$7,400.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,848.00		\$1,848.00	
TOTAL FEDERAL+MATCH	\$9,248.00		\$9,248.00	

HSP PROJECT ENTITY: Deuel County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Deputy Sheriff William M. Wainman

GTS PROJECT NUMBER: 2012-47-14

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Purchase 2 sentry 12 speed displays to reduce traffic accidents caused by speeding drivers and increase the number of speeding contacts.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$6,408.00		\$6,408.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$6,408.00		\$6,408.00	
Federal Funds	\$6,408.00		\$6,408.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,602.00		\$1,602.00	
TOTAL FEDERAL+MATCH	\$8,010.00		\$8,010.00	

HSP PROJECT ENTITY: Edmunds County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Derrick Reifenrather, Chief Deputy Sheriff

GTS PROJECT NUMBER: 2012-47-15

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be utilized to provide extra dedicated officer patrols to focus on impaired driving laws including drugs and alcohol on Highway 12. Purchase 1 radar unit to increase speeding citations/warnings.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$1,850.00		\$1,850.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$1,850.00		\$1,850.00	
Federal Funds	\$1,850.00		\$1,850.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$962.00		\$962.00	
TOTAL FEDERAL+MATCH	\$2,812.00		\$2,812.00	

HSP PROJECT ENTITY: Elk Point Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Chief Ryan Fleek

GTS PROJECT NUMBER: 2012-47-16

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Elk Point Police Department will utilize their overtime enforcement to increase the number of DWI arrests and increase DWI awareness among residents. Purchases include 3 digital video camera systems and 1 radar unit along with PSA's on traffic safety.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

C-6 Reduce Speeding Related Fatalities

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$1,850.00		\$1,850.00	Section 402
Other Direct Costs	\$600.00		\$600.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$2,450.00		\$2,450.00	
Federal Funds	\$2,450.00		\$2,450.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$462.00		\$462.00	
TOTAL FEDERAL+MATCH	\$2,912.00		\$2,912.00	

HSP PROJECT ENTITY: Freeman Police Deapartment

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Doris Higgins, Chief of Police

GTS PROJECT NUMBER: 2012-47-18

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

To improve safety on the streets of Freeman, the city will purchase a speed trailer. This should help reduce traffic accidents in Freeman.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Section 402
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$6,928.00		\$6,928.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$6,928.00		\$6,928.00	
Federal Funds	\$6,928.00		\$6,928.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,732.00		\$1,732.00	
TOTAL FEDERAL+MATCH	\$8,660.00		\$8,660.00	

HSP PROJECT ENTITY: Huron Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Gary D. Will Jr.

GTS PROJECT NUMBER: 2012-47-21

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be utilized to reduce the number of crashes involving impaired drivers and increase safety belt and child restraint usage. Equipment to be purchased includes 2 standard radar units, 2 laser radar units and 2 PBT's.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$8,500.00		\$8,500.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$8,500.00		\$8,500.00	
Federal Funds	\$8,500.00		\$8,500.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$2,124.00		\$2,124.00	
TOTAL FEDERAL+MATCH	\$10,624.00		\$10,624.00	

HSP PROJECT ENTITY: Kingsbury County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Kevin M. Scotting

GTS PROJECT NUMBER: 2012-47-23

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Through the purchase of a speed trailer, Kingsbury County will attempt to increasing speeding and seat belt citations and warnings.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$7,166.40		\$7,166.40	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$7,166.40		\$7,166.40	
Federal Funds	\$7,166.40		\$7,166.40	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,766.60		\$1,766.60	
TOTAL FEDERAL+MATCH	\$8,333.00		\$8,333.00	

HSP PROJECT ENTITY: Lincoln County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Dennis Johnson

GTS PROJECT NUMBER: 2012-47-24

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Lincoln County will use overtime for alcohol impaired driving enforcement. Saturation patrols will be conducted during peak periods and events where there is a higher number of impaired drivers. One digital video cameras, 2 radar and 2 PBT's will also be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$3,700.00		\$3,700.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$3,700.00		\$3,700.00	
Federal Funds	\$3,700.00		\$3,700.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$924.00		\$924.00	
TOTAL FEDERAL+MATCH	\$4,624.00		\$4,624.00	

HSP PROJECT ENTITY: McPherson County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Deputy Sheriff Scott Warzecha/Sheriff Dave Ackerman

GTS PROJECT NUMBER: 2012-47-27

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

McPherson County will purchase 2 radars to reduce preventable accidents due to speed and impaired drivers.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$3,700.00		\$3,700.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$3,700.00		\$3,700.00	
Federal Funds	\$3,700.00		\$3,700.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$924.00		\$924.00	
TOTAL FEDERAL+MATCH	\$4,624.00		\$4,624.00	

HSP PROJECT ENTITY: Milbank Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Chief Boyd VanVooren

GTS PROJECT NUMBER: 2012-47-29

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

By purchasing 2 speed boards, Milbank Police Department will decrease accidents, increase speed and seat belt citations and speed warnings.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$6,136.00		\$6,136.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$6,136.00		\$6,136.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$6,136.00		\$6,136.00	
State/Local Match	\$1,534.00		\$1,534.00	
TOTAL FEDERAL+MATCH	\$7,670.00		\$7,670.00	

HSP PROJECT ENTITY: Miller Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Shannon Speck

GTS PROJECT NUMBER: 2012-47-30

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be used for extra enforcement for the purpose of DWI enforcement to take place during special events throughout the year. A portable traffic monitor and traffic view statistic computer will be purchased to assist in speed enforcement. One digital camera will also be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$4,772.00		\$4,772.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$4,772.00		\$4,772.00	
Federal Funds	\$4,772.00		\$4,772.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,193.00		\$1,193.00	
TOTAL FEDERAL+MATCH	\$5,965.00		\$5,965.00	

HSP PROJECT ENTITY: Minnehaha County Sheriff
HSP PROJECT TITLE: Highway Safety Program
CONTACT NAME & PHONE: Kristin Trana, Administrative Coordinator
GTS PROJECT NUMBER: 2012-47-31
PROJECT AGE: Not Applicable **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Overtime enforcement will be used for to work high priority areas and times during saturation patrols, street dances, sobriety checkpoints, holidays, proms and graduations. Five radar units will be purchased to assist with speed enforcement.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$9,250.00		\$9,250.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$9,250.00		\$9,250.00	
Federal Funds	\$9,250.00		\$9,250.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$2,310.00		\$2,310.00	
TOTAL FEDERAL+MATCH	\$12,560.00		\$12,560.00	

HSP PROJECT ENTITY: Mitchell Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sgt. Scott Walton

GTS PROJECT NUMBER: 2012-47-32

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be utilized to increase DUI arrests. The Mitchell Police Department will decrease the number of speeders through purchase of a speed trailer.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$4,016.80		\$4,016.80	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$4,016.80		\$4,016.80	
Federal Funds	\$4,016.80		\$4,016.80	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,004.20		\$1,004.20	
TOTAL FEDERAL+MATCH	\$5,021.00		\$5,021.00	

HSP PROJECT ENTITY: North Sioux City Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Eric Fay

GTS PROJECT NUMBER: 2012-47-34

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

Increase impaired driving enforcement by increasing routine patrols, saturations, public awareness, media announcements and participation in mobilizations. Purchase 4 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$7,400.00		\$7,400.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$7,400.00		\$7,400.00	
Federal Funds	\$7,400.00		\$7,400.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,848.00		\$1,848.00	
TOTAL FEDERAL+MATCH	\$9,248.00		\$9,248.00	

HSP PROJECT ENTITY: Pennington County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sgt. Dustin Morrison

GTS PROJECT NUMBER: 2012-47-36

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Pennington County will utilize overtime enforcement to reduce crashes involving impaired drivers and increase DUI arrests through DUI saturations and checkpoints. Purchase 1 digital camera, 4 PBT's and 4 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$7,400.00		\$7,400.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$7,400.00		\$7,400.00	
Federal Funds	\$7,400.00		\$7,400.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,848.00		\$1,848.00	
TOTAL FEDERAL+MATCH	\$9,248.00		\$9,248.00	

HSP PROJECT ENTITY: SDSU Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Cora Olson

GTS PROJECT NUMBER: 2012-47-38

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be used to patrol the campus roadways in Brookings targeting impaired drivers and speeding drivers.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$2,727.00		\$2,727.00	Section 402
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$2,727.00		\$2,727.00	
Federal Funds	\$2,727.00		\$2,727.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$2,727.00		\$2,727.00	

HSP PROJECT ENTITY: Spearfish Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Lt. Boyd A. Dean

GTS PROJECT NUMBER: 2012-47-39

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Spearfish Police Department will continue to maintain a standard for proactive traffic enforcement ensuring prevention of aggressive driving and speeding. A speed board/trailer will be set up every week at specific areas where high volumes of traffic and speed violators are common. Purchase 5 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$9,800.00		\$9,800.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$9,800.00		\$9,800.00	
Federal Funds	\$9,800.00		\$9,800.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,854.00		\$1,854.00	
TOTAL FEDERAL+MATCH	\$11,654.00		\$11,654.00	

HSP PROJECT ENTITY: Spink County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sheriff Kevin Schurch

GTS PROJECT NUMBER: 2012-47-40

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Spink County Sheriff will purchase a portable Radar Speed Display to be used in school zones and other areas within the county where speed is a problem. They will track the speed information from the equipment and place officers on speed saturations in the problem areas.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$4,132.00		\$4,132.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$4,132.00		\$4,132.00	
Federal Funds	\$4,132.00		\$4,132.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,033.00		\$1,033.00	
TOTAL FEDERAL+MATCH	\$5,165.00		\$5,165.00	

HSP PROJECT ENTITY: Stanley County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Brian LaCompte, Chief Deputy Sheriff

GTS PROJECT NUMBER: 2012-47-41

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement will be utilized to increase DUI enforcement to decrease traffic crashes. Purchase 1 radar unit and 1 permanent mount speed board.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$6,000.00		\$6,000.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$6,000.00		\$6,000.00	
				<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
Federal Funds	\$6,000.00		\$6,000.00	
State/Local Match	\$1,500.00		\$1,500.00	
TOTAL FEDERAL+MATCH	\$7,500.00		\$7,500.00	

HSP PROJECT ENTITY: Sturgis Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Adam Martin, Assistant Chief of Police

GTS PROJECT NUMBER: 2012-47-42

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Increase the number of arrests involving impaired drivers, increase seat belt and child restraint use, decrease motorcycle crashes, and decrease fatalities and injuries involving young drivers. Purchase 5 radar units and 4 digital video cameras.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$9,250.00		\$9,250.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$9,250.00		\$9,250.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$9,250.00		\$9,250.00	
State/Local Match	\$2,312.00		\$2,312.00	
TOTAL FEDERAL+MATCH	\$11,560.00		\$11,560.00	

HSP PROJECT ENTITY: Union County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Joshua Lee

GTS PROJECT NUMBER: 2012-47-44

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

To reduce the number of traffic crashes, speed and DUI, the Union County Sheriff will increase routine patrols, public awareness, media and participation in the mobilizations. One radar unit and 1 digital video camera will be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$4,670.00		\$4,670.00	Section 402
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$1,850.00		\$1,850.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$6,520.00		\$6,520.00	
Federal Funds	\$6,520.00		\$6,520.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$5,132.00		\$5,132.00	
TOTAL FEDERAL+MATCH	\$11,652.00		\$11,652.00	

HSP PROJECT ENTITY: Walworth County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Josh Boll, Chief Deputy

GTS PROJECT NUMBER: 2012-47-45

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Walworth County Sheriff will increase speed and seat belt enforcement to reduce the number of accidents. Traffic safety talks will be held at the schools within the county. Purchase 3 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$5,550.00		\$5,550.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$5,550.00		\$5,550.00	
Federal Funds	\$5,550.00		\$5,550.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,386.00		\$1,386.00	
TOTAL FEDERAL+MATCH	\$6,936.00		\$6,936.00	

HSP PROJECT ENTITY: Watertown Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Captain Ryan Remmers

GTS PROJECT NUMBER: 2012-47-46

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Watertown Police Department will reduce traffic crashes caused by aggressive driving and speeding near schools, increase awareness and safety of pedestrians and bicyclists near schools and increase seat belt and child restraint use.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: (select all that apply)

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Speed

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$21,731.00		\$21,731.00	Section 402
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$21,731.00		\$21,731.00	
Federal Funds	\$21,731.00		\$21,731.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$21,731.00		\$21,731.00	

TAB D – POLICE TRAFFIC SERVICES

NOTE: Some of the “Project Entities” may be listed in more than one area of program emphasis. This is due to the different sources of funding required by the project.

HSP PROJECT ENTITY: South Dakota Highway Patrol

HSP PROJECT TITLE: SDHP Crash Reduction Project

CONTACT NAME & PHONE: Colonel Craig Price/Trevor Jones

GTS PROJECT NUMBER: 2012-41-01

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION: Original Project Request

Project Summary:

The Highway Patrol will provide overtime personnel hours to address speed enforcement, impaired driving, juvenile drug and alcohol detection. The Highway Patrol will provide public education through the use of safety and educational materials on occupant protection, child restraints, impaired driving, safe driving habits and instructing Alive at 25 classes. The Highway Patrol will participate in the statewide mobilizations.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Police Traffic Services

Evaluation Measure: Reduce the number of speed related fatal and injury crashes.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$105,000.00		\$105,000.00	Section 402
Travel	\$6,726.00		\$6,726.00	Section 402
Contractual Services	0		0	Choose an item.
Equipment	\$73,826.00		\$73,826.00	Section 402
Other Direct Costs	\$66,400.00		\$66,400.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$251,952.00		\$251,952.00	
Federal Funds	\$251,952.00		\$251,952.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$69,895.00		\$69,895.00	
TOTAL FEDERAL+MATCH	\$342,892.00		\$342,892.00	

HSP PROJECT ENTITY: Office of Highway Safety
HSP PROJECT TITLE: Law Enforcement Liaisons
CONTACT NAME & PHONE: Lee Axdahl
GTS PROJECT NUMBER: 2012-41-06

PROJECT AGE: Legacy Project **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

Part-time Law Enforcement Liaisons will assist local law enforcement agencies to improve local highway safety through enforcement and public education. The LELs will encourage agencies to actively enforce traffic laws identified with alcohol, speed, and occupant protection, participate in trainings, and be involved with national mobilizations including high visibility enforcement.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Police Traffic Services

Evaluation Measure: Click here to enter text.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$43,000.00		\$43,000.00	Section 402
Travel	\$12,000.00		\$12,000.00	Section 410
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	\$15,000.00		\$15,000.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$70,000.00		\$70,000.00	
Federal Funds	\$70,000.00		\$70,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$70,000.00		\$70,000.00	

HSP PROJECT ENTITY: Sioux Falls Police Department

HSP PROJECT TITLE: Traffic Enforcement

CONTACT NAME & PHONE: Sergeant David McIntire

GTS PROJECT NUMBER: 2012-41-09

PROJECT AGE: First Year

ORIGINAL OR REVISION: Original Project Request

Project Summary:

The Sioux Falls Police Department has four full time officers who work from 5:30PM-4:00AM, whose primary responsibility is to look for and arrest the impaired driver. On an average weekend night, three DWI officers make an average of 4 DWI arrests. With a saturation patrol funded by SDOHS, an additional 8-13 officers specifically working DWI enforcement could make an average of 10-12 additional DWI arrests. By conducting 3 sobriety checkpoints utilizing 12-16 officers between the hours of 1730-0400, an additional 8-12 DWI arrests per checkpoint could be achieved taking an additional 30 impaired drivers off the street. Use 12 overtime hours for car seat clinics, 10 overtime hours for teen classroom presentations, 16 overtime hours for teen presentations on supervised driving course. Purchase 4 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Police Traffic Services

Evaluation Measure: Increased number of DWI citations.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$1,900.00		\$1,900.00	Section 402
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$8,000.00		\$2,000.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0			Choose an item.
SUBTOTAL CATEGORIES	\$9,900.00		\$9,900.00	
Federal Funds	\$9,900.00		\$9,900.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$2,000.00		\$2,000.00	
TOTAL FEDERAL+MATCH	\$11,900.00		\$11,900.00	

HSP PROJECT ENTITY: Corson County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sheriff Keith E. Gall

GTS PROJECT NUMBER: 2012-47-11

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Corson County Sheriff will reduce the number of traffic crashes by designating two deputies and two patrol vehicles to enforce traffic speed and seat belt violations. Mileage will be paid for enforcement of traffic laws as well as purchasing 2 radar units.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Police Traffic Services

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$3,700.00		\$3,700.00	Section 402
Other Direct Costs	\$6,000.00		\$6,000.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$9,700.00		\$9,700.00	
Federal Funds	\$9,700.00		\$9,700.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$1,004.00		\$1,004.00	
TOTAL FEDERAL+MATCH	\$10,704.00		\$10,704.00	

HSP PROJECT ENTITY: Groton Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sergeant Jess Doyle

GTS PROJECT NUMBER: 2012-47-19

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Overtime enforcement and purchase of a radar unit will be used to increase speed and seat belt arrests. Safety information will be disseminated.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Police Traffic Services

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$27,168.00		\$27,168.00	Section 402
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$1,850.00		\$1,850.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$29,018.00		\$29,018.00	
Federal Funds	\$29,018.00		\$29,018.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$462.00		\$462.00	
TOTAL FEDERAL+MATCH	\$29,480.00		\$29,480.00	

HSP PROJECT ENTITY: Madison Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Officer Aaron Talich

GTS PROJECT NUMBER: 2012-47-25

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

By utilizing overtime enforcement, Madison Police Department will reduce traffic crashes by distracted driving and speeding and increase safety belt and child restraint usage. Two radars will be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Police Traffic Services

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$6,000.00		\$6,000.00	Section 402
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	\$3,700.00		\$3,700.00	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$9,700.00		\$9,700.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$9,700.00		\$9,700.00	
State/Local Match	\$924.00		\$924.00	
TOTAL FEDERAL+MATCH	\$10,624.00		\$10,624.00	

HSP PROJECT ENTITY: Marshall County Sheriff

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: J. Todd Sandal

GTS PROJECT NUMBER: 2012-47-26

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Marshall County will reduce the number of people involved in injury crashes by focusing on speeding, failure to yield, seat belts, child restraints and alcohol. They will increase the number of sobriety checkpoints and saturation patrols. Two digital video cameras will be purchased.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-6 Reduce Speeding Related Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Police Traffic Services

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$10,000.00		\$10,000.00	Section 402
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Section 402
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$10,000.00		\$10,000.00	
Federal Funds	\$10,000.00		\$10,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$10,000.00		\$10,000.00	

HSP PROJECT ENTITY: Parkston Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Chief Greg Reichenberg

GTS PROJECT NUMBER: 2012-47-35

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION: Original Project Request

Project Summary:

Overtime enforcement will be utilized during the City of Parkston's annual street dance and festival to increase enforcement, specifically in the area of DUI, but also speeding and seat belts.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-5 Reduce the Number of Alcohol Impaired Driving Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Police Traffic Services

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$555.12		\$555.12	Section 402
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$555.12		\$555.12	
Federal Funds	\$555.12		\$555.12	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$555.12		\$555.12	

TAB E – MEDIA/PIO

NOTE: Some of the “Project Entities” may be listed in more than one area of program emphasis. This is due to the different sources of funding required by the project.

HSP PROJECT ENTITY: Office of Highway Safety

HSP PROJECT TITLE: Media

CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones

GTS PROJECT NUMBER: 2012-48-01/02

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION: Original Project Request

Project Summary:

To educate the public on highway safety issues including impaired driving, occupant protection, speed and motorcycle safety, the Office of Highway Safety will contract with a professional advertising firm to develop and place pertinent educational messages. The media contractor will use the NHTSA Communications Calendar and selected NHTSA traffic safety campaign resources in coordination with state developed public education materials.

Paid TV and radio ads will be run during the national mobilizations using either NHTSA or state developed ads. These ads will be placed through the media contractor. The PIO will work with the media contractor to determine the best means to reach the target demographics for occupant protection.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Media

Evaluation Measure: Number of traffic fatalities

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	\$200,000.00		\$200,000.00	Section 402
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$200,000.00		\$200,000.00	
Federal Funds	\$200,000.00		\$200,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$200,000.00		\$200,000.00	

HSP PROJECT ENTITY: Office of Highway Safety

HSP PROJECT TITLE: Media

CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones

GTS PROJECT NUMBER: 2012-48-03

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION: Original Project Request

Project Summary:

To educate the public on highway safety issues including impaired driving, occupant protection, speed and motorcycle safety, the Office of Highway Safety will contract with a professional advertising firm to develop and place pertinent educational messages. The media contractor will use the NHTSA Communications Calendar and selected NHTSA traffic safety campaign resources in coordination with state developed public education materials.

Paid TV and radio ads will be run during the national mobilizations using either NHTSA or state developed ads. These ads will be placed through the media contractor. The PIO will work with the media contractor to determine the best means to reach the target demographics for occupant protection.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Media

Evaluation Measure: Number of traffic fatalities

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	\$200,000.00		\$200,000.00	Section 410
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$200,000.00		\$200,000.00	
Federal Funds	\$200,000.00		\$200,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$200,000.00		\$200,000.00	

HSP PROJECT ENTITY: Office of Highway Safety

HSP PROJECT TITLE: Public Information Officer

CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones

GTS PROJECT NUMBER: 2012-48-04

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Department of Public Safety Information Officer will coordinate highway safety media developed and placed by a contractor which may include using NHTSA and/or state developed ad material; develop and distribute public service announcement and press releases; work with local highway safety projects by assisting with development and placement of media and messaging; and provide technical assistance to the Office of Highway Safety as needed.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Media

Evaluation Measure: Number of traffic fatalities

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$15,000.00		\$15,000.00	Section 402
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	\$50,000.00		\$50,000.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$65,000.00		\$65,000.00	
Federal Funds	\$65,000.00		\$65,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$65,000.00		\$65,000.00	

HSP PROJECT ENTITY: Office of Highway Safety
HSP PROJECT TITLE: South Dakota Broadcasters
CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones
GTS PROJECT NUMBER: 2012-48-05

PROJECT AGE: Second Year **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

To educate the public on highway safety issues including impaired driving, occupant protection, speed and motorcycle safety, the Office of Highway Safety will contract with a professional advertising firm to develop and place pertinent educational messages. The media contractor will use the NHTSA Communications Calendar and selected NHTSA traffic safety campaign resources in coordination with state developed public education materials.

Paid TV and radio ads will be run during the national mobilizations using either NHTSA or state developed ads. These ads will be placed through the media contractor. The PIO will work with the media contractor to determine the best means to reach the target demographics for occupant protection.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Media

Evaluation Measure: Number of traffic fatalities

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	\$300,000.00		\$300,000.00	Section 410
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$300,000.00		\$300,000.00	
Federal Funds	\$300,000.00		\$300,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$300,000.00		\$300,000.00	
TOTAL FEDERAL+MATCH	\$600,000.00		\$300,000.00	

TAB F – SAFE COMMUNITIES

NOTE: Some of the “Project Entities” may be listed in more than one area of program emphasis. This is due to the different sources of funding required by the project.

HSP PROJECT ENTITY: Volunteers of America, Dakotas

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Eric Majeres/Pamela Bollinger

GTS PROJECT NUMBER: 2012-44-01

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

Volunteers of America, Dakotas will develop highway safety activity modules that can be used in communities across the state and coordinate highway safety prevention efforts in local communities. Volunteers of America, Dakotas will conduct alcohol impaired driving awareness efforts in at least 52 communities, conduct occupant protection awareness efforts in at least 48 communities and support a minimum of 32 community safety advocates with educational materials to promote traffic safety and reduce crashes in FFY2012.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-2 Reduce the Number of Serious Injuries in Traffic Crashes

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Safe Communities

Evaluation Measure: Number of communities impacted.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$69,430.00	0	\$69,430.00	Section 402
Travel	\$15,824.00	0	\$15,824.00	Section 402
Contractual Services	\$12,100.00	0	\$12,100.00	Section 402
Equipment	0	0	0	Choose an item.
Other Direct Costs	\$20,275.00	0	\$20,275.00	Section 402
Indirect Costs	\$11,763.00	0	\$11,763.00	Section 402
SUBTOTAL CATEGORIES	\$129,392.00	0	\$129,392.00	
Federal Funds	\$129,392.00	0	\$129,392.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0	0	0	
TOTAL FEDERAL+MATCH	\$129,392.00	0	\$129,392.00	

HSP PROJECT ENTITY: Office of Highway Safety

HSP PROJECT TITLE: Community Outreach Program Management

CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones

GTS PROJECT NUMBER: 2012-44-05

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

In South Dakota, many communities and safety advocates collaborate to promote safety and injury prevention. The Office of Highway Safety will provide technical assistance to highway safety initiatives statewide. Funds will support a Management Analyst and travel expenses to increase skills and knowledge necessary to support evidence based programs.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Safe Communities

Evaluation Measure: Number of communities impacted.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$50,000.00		\$50,000.00	Section 402
Travel	\$7,500.00		\$7,500.00	Section 402
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	\$30,000.00		\$30,000.00	Section 402
Indirect Costs	\$2,050.00		\$2,050.00	Section 402
SUBTOTAL CATEGORIES	\$89,550.00		\$89,550.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$89,550.00		\$89,550.00	
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$89,550.00		\$89,550.00	

HSP PROJECT ENTITY: Sioux Empire Safety Village
HSP PROJECT TITLE: Youthful Driver Simulation Project
CONTACT NAME & PHONE: David A Renli
GTS PROJECT NUMBER: 2012-49-01
PROJECT AGE: First Year **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

This project will provide funding for operating costs for the distracted/impaired driving simulator. A database including all participants by name and date of birth will be provided so that the information might be used as an experimental group to see if those involved in the program differ from the general population for incidents involving impaired or distracted driving.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-9 Reduce Drivers Aged 20 or Younger in Fatal Crashes

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Safe Communities

Evaluation Measure: Number of participants

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	\$6,480.00		\$6,480.00	Section 402
Contractual Services	\$10,400.00		\$10,400.00	Section 402
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$16,880.00		\$16,880.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$16,880.00		\$16,880.00	
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$16,880.00		\$16,880.00	

TAB G – MOTORCYCLE SAFETY

NOTE: Some of the “Project Entities” may be listed in more than one area of program emphasis. This is due to the different sources of funding required by the project.

HSP PROJECT ENTITY: Box Elder Police Department

HSP PROJECT TITLE: Highway Safety Program

CONTACT NAME & PHONE: Sgt. Chris Misselt

GTS PROJECT NUMBER: 2012-47-04

PROJECT AGE: Not Applicable

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Box Elder Police Department will reduce the number of speeding and impaired driving violations, increase occupant restraint usage and awareness of motorcycle crash risk, distribute promotional material, and purchase 10 FSTs.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-7 Reduce Motorcyclist Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Motorcycle Safety

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	\$1,800.00		\$1,800.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$1,800.00		\$1,800.00	
Federal Funds	\$1,800.00		\$1,800.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$1,800.00		\$1,800.00	

HSP PROJECT ENTITY: Office of Highway Safety

HSP PROJECT TITLE: Motorcycle Safety

CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones

GTS PROJECT NUMBER: 2012-45-01

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Office of Highway Safety will coordinate the Share the Road marketing and educational campaign for motorists through the use of paid and earned media. Video cam will be used in the Black Hills indicating skill rating for motorcyclists in an effort to reduce motorcycle crashes and injuries on hazardous roadway agencies.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-7 Reduce Motorcyclist Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Motorcycle Safety

Evaluation Measure: Number of motorcycle fatalities

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	\$5,000.00		\$5,000.00	Section 2010
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	\$95,000.00		\$95,000.00	Section 2010
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$100,000.00		\$100,000.00	
Federal Funds	\$100,000.00		\$100,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$100,000.00		\$100,000.00	

TAB H – PEDESTRIAN & BICYCLES

NOTE: Some of the “Project Entities” may be listed in more than one area of program emphasis. This is due to the different sources of funding required by the project.

HSP PROJECT ENTITY: South Dakota EMS for Children

HSP PROJECT TITLE: SDEMSC Bike Safety

CONTACT NAME & PHONE: Amy Marsh, Laura Jensi

GTS PROJECT NUMBER: 2012-44-04

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

EMSC will provide bike safety and other traffic safety activities and informational materials for over 3,500 people attending the 2012 Sioux Empire Fair. EMSC will seek to reduce the number/seriousness of bicycle injuries related to head injuries. EMSC will provide seat belt promotion information to the 200 EMS services statewide in May, 2012 which includes EMS Week and May Mobilization. EMSC will provide education to up to 20 separate organizations, regarding texting/distracted driving by September 30, 2012.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-9 Reduce Drivers Aged 20 or Younger in Fatal Crashes

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: OTHER (Specify in Summary)

Evaluation Measure: See Project Summary

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	\$2,060.00		\$2,060.00	Section 402
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	\$29,125.00		\$29,125.00	Section 402
Indirect Costs	\$4,363.50		\$4,363.00	Section 402
SUBTOTAL CATEGORIES	\$35,548.50		\$35,548.50	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$35,548.50		\$35,548.50	
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$35,548.50		\$35,548.50	

TAB I – OTHER/P&A

NOTE: Some of the “Project Entities” may be listed in more than one area of program emphasis. This is due to the different sources of funding required by the project.

HSP PROJECT ENTITY: Department of Public Safety - EMS

HSP PROJECT TITLE: EMS Training

CONTACT NAME & PHONE: Danny Hayes, Trevor Jones

GTS PROJECT NUMBER: 2012-43-01

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Office of Emergency Medical Services will train new ambulance personnel, re-certify first responder personnel, provide defensive driving courses for responders, provide basic trauma and pre-hospital trauma life support courses as well as re-certify EMT-Basic's. SD's training follows the guidelines of the 1994 DOT-EMT-Basic and DOT 40 hour First Responder curriculum. Funds will be provided for EMS staff to enhance their knowledge and training through attendance in annual conferences and training seminars such as National Council of State EMS Directors, National Council of State EMS Training Coordinators and Lifesavers.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: OTHER (Specify in Summary)

Evaluation Measure: Number of people trained and recertified, EVOC and PHTLS courses completed.

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	\$7,500.00		\$7,500.00	Section 402
Contractual Services	\$232,600.00		\$232,600.00	Section 402
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	\$9,844.00		\$9,844.00	Section 402
SUBTOTAL CATEGORIES	\$249,944.00		\$249,944.00	
Federal Funds	\$249,944.00		\$249,944.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$396,583.00		\$396,583.00	
TOTAL FEDERAL+MATCH	\$646,527.00		\$646,527.00	

HSP PROJECT ENTITY: Office of Highway Safety

HSP PROJECT TITLE: USD Business Research

CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones

GTS PROJECT NUMBER: 2012-44-03

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The USD Government Research Bureau will draft a Highway Safety Plan for FY2013 using statistical analysis of crash data; the Plan will include short and long term goals, a summary of planning projects and a budget for FY2013. The USD Government Research Bureau will deliver a report assessing performance of FY2011 objectives against articulated objectives.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: OTHER (Specify in Summary)

Evaluation Measure: Completion of Highway Safety Plan

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	\$50,000.00		\$50,000.00	Section 402
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$50,000.00		\$50,000.00	
Federal Funds	\$50,000.00		\$50,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$50,000.00		\$50,000.00	

HSP PROJECT ENTITY: Office of Highway Safety

HSP PROJECT TITLE: Roadway Safety Committee

CONTACT NAME & PHONE: Lee Axdahl

GTS PROJECT NUMBER: 2012-50-01

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION: Original Project Request

Project Summary:

The Roadway Safety Committee is representative of the multitude of agencies actively involved in traffic safety. The committee will meet semi-annually to discuss ways to improve traffic safety including priority planning, highway safety public education campaigns, engineering, law enforcement, emergency medical services, occupant protection, impaired driving, motorcycle safety and training, and community involved in traffic safety.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: OTHER (Specify in Summary)

Evaluation Measure: Traffic safety improvements

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	\$10,000.00		\$10,000.00	Section 402
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	\$5,000.00		\$5,000.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$15,000.00		\$15,000.00	
Federal Funds	\$15,000.00		\$15,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$15,000.00		\$15,000.00	

HSP PROJECT ENTITY: Department of Public Safety – Office of Highway Safety
HSP PROJECT TITLE: Teen Safe Driving Task Force
CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones
GTS PROJECT NUMBER: 2012-50-02
PROJECT AGE: First Year **ORIGINAL OR REVISION:** Original Project Request

Project Summary:

The Task Force was created by HB1221 during the 2011 session of the South Dakota legislature to evaluate data, laws and current practices regarding teen driving in South Dakota and provide recommendations to the 2013 legislature to improve rural and urban safe driving practices by teen drivers.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

- C-9 Reduce Drivers Aged 20 or Younger in Fatal Crashes
- C-2 Reduce the Number of Serious Injuries in Traffic Crashes
- C-4 Reduce the Number of Unrestrained Passenger Fatalities in All Seating Positions

ADDITIONAL PROJECT INFORMATION:

Program Area: OTHER (Specify in Summary)
 Evaluation Measure: Number of traffic/fatal crashes

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$6,000.00		\$6,000.00	Section 402
Travel	\$4,000.00		\$4,000.00	Section 402
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	\$1,200.00		\$1,200.00	Section 402
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$11,200.00		\$11,200.00	
<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.				
Federal Funds	\$11,200.00		\$11,200.00	
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$11,200.00		\$11,200.00	

HSP PROJECT ENTITY: Office of Highway Safety

HSP PROJECT TITLE: Planning and Administration

CONTACT NAME & PHONE: Lee Axdahl

GTS PROJECT NUMBER: 2012-51-01

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION: Original Project Request

Project Summary:

This project provides the necessary staff time and expenses that are directly related to the planning, development, coordination, monitoring, auditing, public information and evaluation of projects including the development of the SD Highway Safety Plan and annual reports. Staff and percentage of time supported through P&A include the Director of Highway Safety 98% and Fiscal Manager 80%. Funding is provided to support program staff, salaries, benefits, travel to highway safety related trainings, and office expenses. The Director of the Office of Highway Safety has the overall responsibility for meeting program requirements and supervises program staff for the Office of Highway Safety/Accident Records.

The Secretary of the SD Department of Public Safety, the Governor's Representative for Highway Safety, has the overall responsibility for the coordination of SD's Traffic Safety program. The Governor's Representative is the liaison between the Governor's Office and the Legislature, local and state agencies, and various councils and boards throughout the state.

US DOT policy requires that federal participation in Planning and Administration (P&A) activities shall not exceed 50% of the total cost of such activities or the applicable sliding scale rate (54.88% for South Dakota) in accordance with 23 UCS 120. The federal contribution for P&A cannot exceed 10% of the total 402 funds the state receives. Accordingly, state funds have been budgeted to cover 45.12% of P&A costs.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

ADDITIONAL PROJECT INFORMATION:

Program Area: OTHER (Specify in Summary)

Evaluation Measure: [Click here to enter text.](#)

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	\$65,856.00		\$65,856.6	Section 402
Travel	\$4,390.40		\$4,390.40	Section 402
Contractual Services	0		0	Choose an item.
Equipment	0		0	Choose an item.
Other Direct Costs	\$21,952.00		\$21,952.00	Section 402
Indirect Costs	\$3,780.13		\$3,780.13	Section 402
SUBTOTAL CATEGORIES	\$95,978.53		\$95,978.53	
Federal Funds	\$95,978.53		\$95,978.53	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$78,909.47		\$78,909.47	
TOTAL FEDERAL+MATCH	\$174,888.00		\$174,888.00	

HSP PROJECT ENTITY: Department of Transportation

HSP PROJECT TITLE: DOT Hazard Elimination

CONTACT NAME & PHONE: Sonia Downs

GTS PROJECT NUMBER: 2012-52-01

PROJECT AGE: Legacy Project

ORIGINAL OR REVISION:

Original Project Request

Project Summary:

The Hazard Elimination Project is administered by the Department of Transportation.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: OTHER (Specify in Summary)

Evaluation Measure: [Click here to enter text.](#)

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	\$5,000,000.00		\$5,000,000.00	Section 164 HE
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$5,000,000.00		\$5,000,000.00	
Federal Funds	\$5,000,000.00		\$5,000,000.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$5,000,000.00		\$5,000,000.00	

TAB J – DATA & TECHNOLOGY

NOTE: Some of the “Project Entities” may be listed in more than one area of program emphasis. This is due to the different sources of funding required by the project.

HSP PROJECT ENTITY: Office of Highway Safety

HSP PROJECT TITLE: TraCS

CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones

GTS PROJECT NUMBER: 2012-46-03

PROJECT AGE: Sixth Year

ORIGINAL OR REVISION: Choose an item.

Project Summary:

The timeliness of the crash reporting system will be improved with electronic cash reporting. Using electronic reporting decreases the time it takes an officer to complete a crash report and decreases the time it takes for the record to become part of the state crash record system. Electronic reporting will be implemented incrementally; the State Highway Patrol implemented TraCS in 2007 and local law enforcement agencies will implement electronic reporting as interface software, equipment and training becomes available.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Data and Technology

Evaluation Measure: [Click here to enter text.](#)

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	\$7,500.00		\$7,500.00	Section 408
Contractual Services	\$221,225.00		\$221,225.00	Section 408
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$228,725.00		\$228,725.00	
Federal Funds	\$228,275.00		\$228,725.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	\$85,000.00		\$85,000.00	
TOTAL FEDERAL+MATCH	\$313,725.00		\$313,725.00	

HSP PROJECT ENTITY: Emergency Medical Services

HSP PROJECT TITLE: NEMSIS Implementation

CONTACT NAME & PHONE: Danny Hayes/Trevor Jones

GTS PROJECT NUMBER: 2012-46-04

PROJECT AGE: Third Year

ORIGINAL OR REVISION: Original Project Request

Project Summary:

This is the third year of the NEMSIS project. This project provides technical assistance to the SD NEMSIS database system. NEMSIS contains information from traffic citations, crashes, EMS services, and traumatic data in one system. States are able to use the NEMSIS data to address traffic crash problems, evaluate patient care, develop treatment protocols, and analyze performance of EMS agencies.

The Office of Emergency Medical Services will contract with Med Media for maintenance on the system. The contract will cover the entire fiscal year.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-2 Reduce the Number of Serious Injuries in Traffic Crashes

Choose an item.

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Data and Technology

Evaluation Measure: NEMSIS database

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	0		0	Choose an item.
Contractual Services	\$25,800.00		\$25,800.00	Section 408
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$25,800.00		\$25,800.00	
Federal Funds	\$25,800.00		\$25,800.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$25,800.00		\$25,800.00	

HSP PROJECT ENTITY: Office of Highway safety

HSP PROJECT TITLE: Web TraCS

CONTACT NAME & PHONE: Lee Axdahl/Trevor Jones

GTS PROJECT NUMBER: 2012-46-05

PROJECT AGE: First Year

ORIGINAL OR REVISION: Original Project Request

Project Summary:

SD has 45 agencies who utilize TraCS. Together these agencies have over 500 personnel available to compile accident records. This project will allow additional law enforcement agencies to electronically submit accident reports and upgrade the TraCS system via a web-based system. It will allow 20 additional law enforcement agencies to submit their reports, from 45 in FY2011 to 65 in FY2012 and also allow the conversion of 15 agencies using the TraCS v7.3 to TraCS v10.5. A consultant service will secure a web landing page and set up SD Web TraCS with secure sign-on, beta testing of the software and transfer to the SD Accident Reporting System.

THIS PROJECT ADDRESSES THE FOLLOWING MEASURES: *(select all that apply)*

C-1 Reduce the Number of Traffic Fatalities

Choose an item.

ADDITIONAL PROJECT INFORMATION:

Program Area: Data and Technology

Evaluation Measure: Web-based TraCS System

COST SUMMARY	Current Approved	Additional Request	Total to HSP	Funding Source
Personal Services	0		0	Choose an item.
Travel	\$6,468.00		\$6,468.00	Section 408
Contractual Services	\$79,369.00		\$79,369.00	Section 408
Equipment	0		0	Choose an item.
Other Direct Costs	0		0	Choose an item.
Indirect Costs	0		0	Choose an item.
SUBTOTAL CATEGORIES	\$87,337.00		\$87,337.00	
Federal Funds	\$87,337.00		\$87,337.00	<input type="checkbox"/> If this box is checked, the cost summary is on file in Pierre OHS.
State/Local Match	0		0	
TOTAL FEDERAL+MATCH	\$87,337.00		\$87,337.00	