



TEXAS HIGHWAY SAFETY PERFORMANCE PLAN FOR FISCAL YEAR 2010



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Section One
INTRODUCTION

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THE TEXAS TRAFFIC SAFETY PROGRAM

The Texas Traffic Safety Program is managed by the Traffic Safety Section (TRF-TS) within the Traffic Operations Division of the Texas Department of Transportation (TxDOT). The following table describes the primary mission, goal and strategy of the program.

Mission Statement	Goal	Strategy
The mission of the Texas Traffic Safety Program is to operate in a manner that saves lives and prevents injuries.	The goal of the program is to identify traffic safety problem areas and programs to reduce the number and severity of traffic-related crashes, injuries, and fatalities.	The strategy employed by TRF-TS includes the use of information, technology, resources and skills to identify priority traffic safety issues, plan initiatives, generate coordinated action, and evaluate & communicate results.
This directly supports the Texas Department of Transportation’s mission “to work cooperatively to provide safe, effective, and efficient movement of people and goods” .		

Program Funding

Funding is from the National Highway Traffic Safety Administration (NHTSA), a division of the U.S. Department of Transportation. Over 350 traffic safety grants are awarded annually to state, local and non-profit agencies across Texas equaling approximately 79 million dollars per year.

Traffic Safety Program Areas

- | | |
|--|---|
| 01 - Planning and Administration (PA) | 08 - Speed Control (SC) |
| 02 - Alcohol and Other Drug Countermeasures (AL) | 09 - Traffic Records (TR) |
| 03 - Emergency Medical Services (EM) | 10 - Driver Education and Behavior (DE) |
| 04 - Motorcycle Safety (MC) | 11 - Railroad / Highway Crossing (RH) |
| 05 - Occupant Protection (OP) | 12 - Roadway Safety (RS) |
| 06 - Pedestrian/Bicycle Safety (PS) | 13 - Safe Communities (SA) |
| 07 - Police Traffic Services (PT) | 14 - School Bus Safety (SB) |

Eligibility

In order to be eligible for a Traffic Safety Grant, an organization must be one of the following:

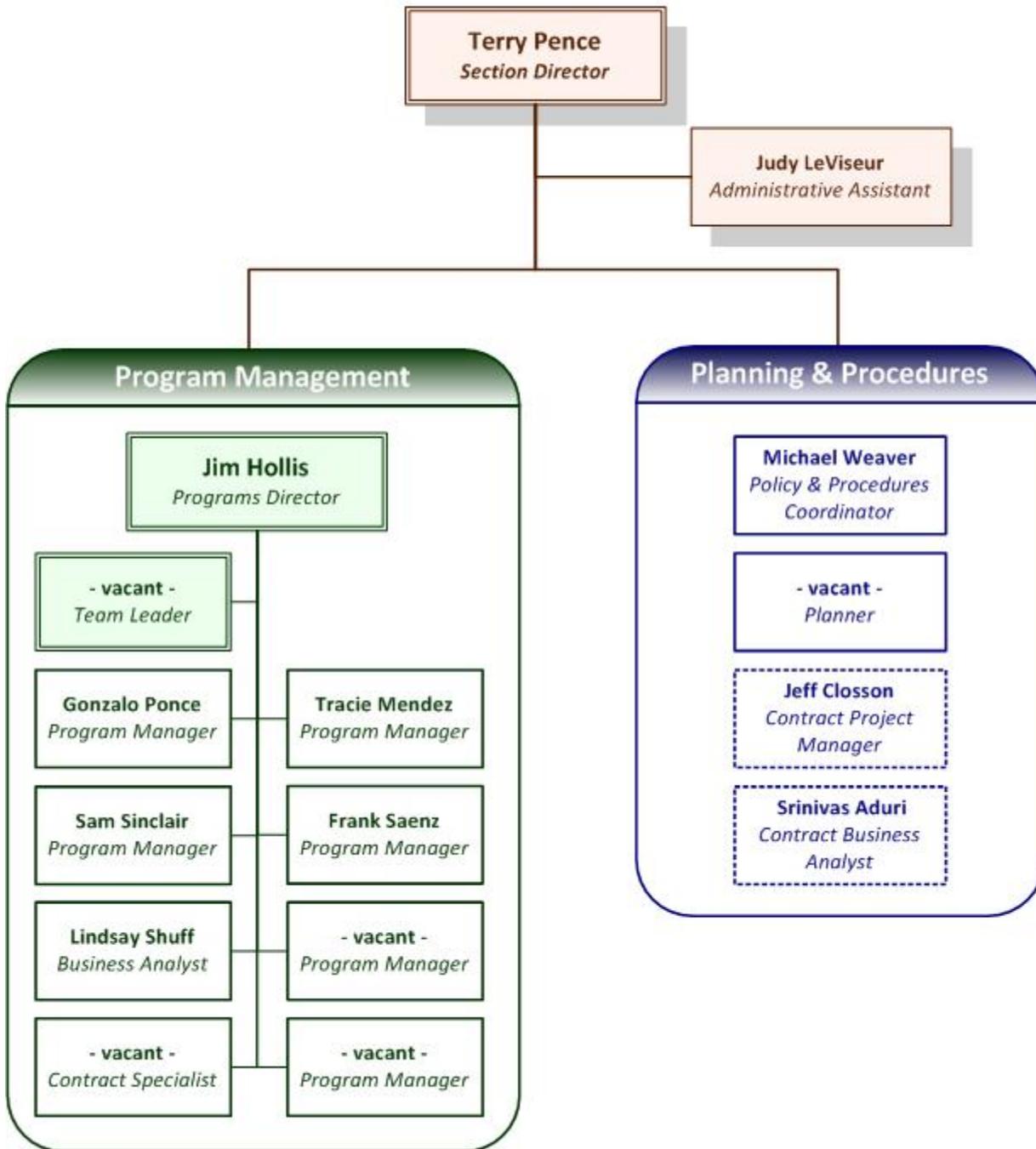
- A state or local government agency
- An educational institution
- A non-profit organization

Grants are awarded based on the merits of the specific proposed project, relevancy to the current traffic safety issues as identified by the state, and the approval of the Texas Transportation Commission.

Organization

The Texas Traffic Safety Program is managed by the Traffic Safety Section of TxDOT’s Traffic Operations Division, and supported by Traffic Safety Specialists (TSS) in each of the 25 TxDOT Districts across the state. The following organization charts show the details of these two groups respectively.

Traffic Safety Section



Current as of 8/21/2009

District Traffic Safety Specialists



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THE TRAFFIC SAFETY GRANT PROCESS

The following section includes a definition of the processes used by Texas to identify its highway safety problems, establish its proposed measurable performance goals, and develop the programs/projects in the FY 2010 Texas Highway Safety Performance Plan (HSPP) that are designed to address highway safety problems in Texas.

The highway safety goals established through these processes, including target dates for attaining the goals and the performance measures used to track progress toward each goal relative to the baseline status of each measure. In addition, the Performance Plan lists other program goals for each of the Texas Traffic Safety Program's Program Areas, specifies the strategies employed to accomplish the goals, and reports the status of the performance measures based on the most current data.

Grant Lifecycle Comparison

The first diagram shows the grant lifecycle and a comparison of the current year's lifecycle to the previous and next year's lifecycle. This is intended to both show a high-level definition of the lifecycle, and to show that at any given time, the Traffic Safety Grant Program is involved with at least two, and at some points 3 different yearly lifecycles.

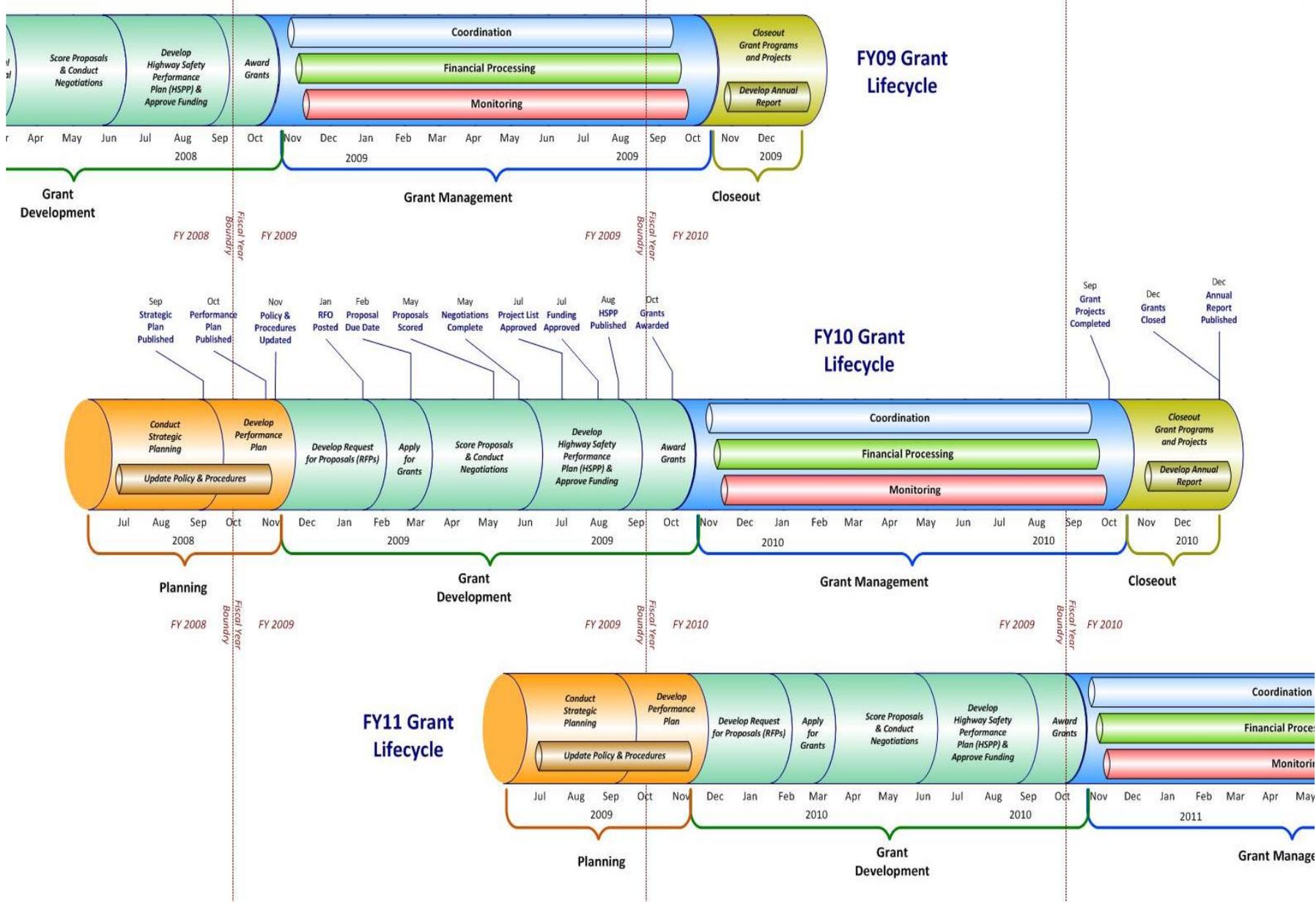
Grant Process Model

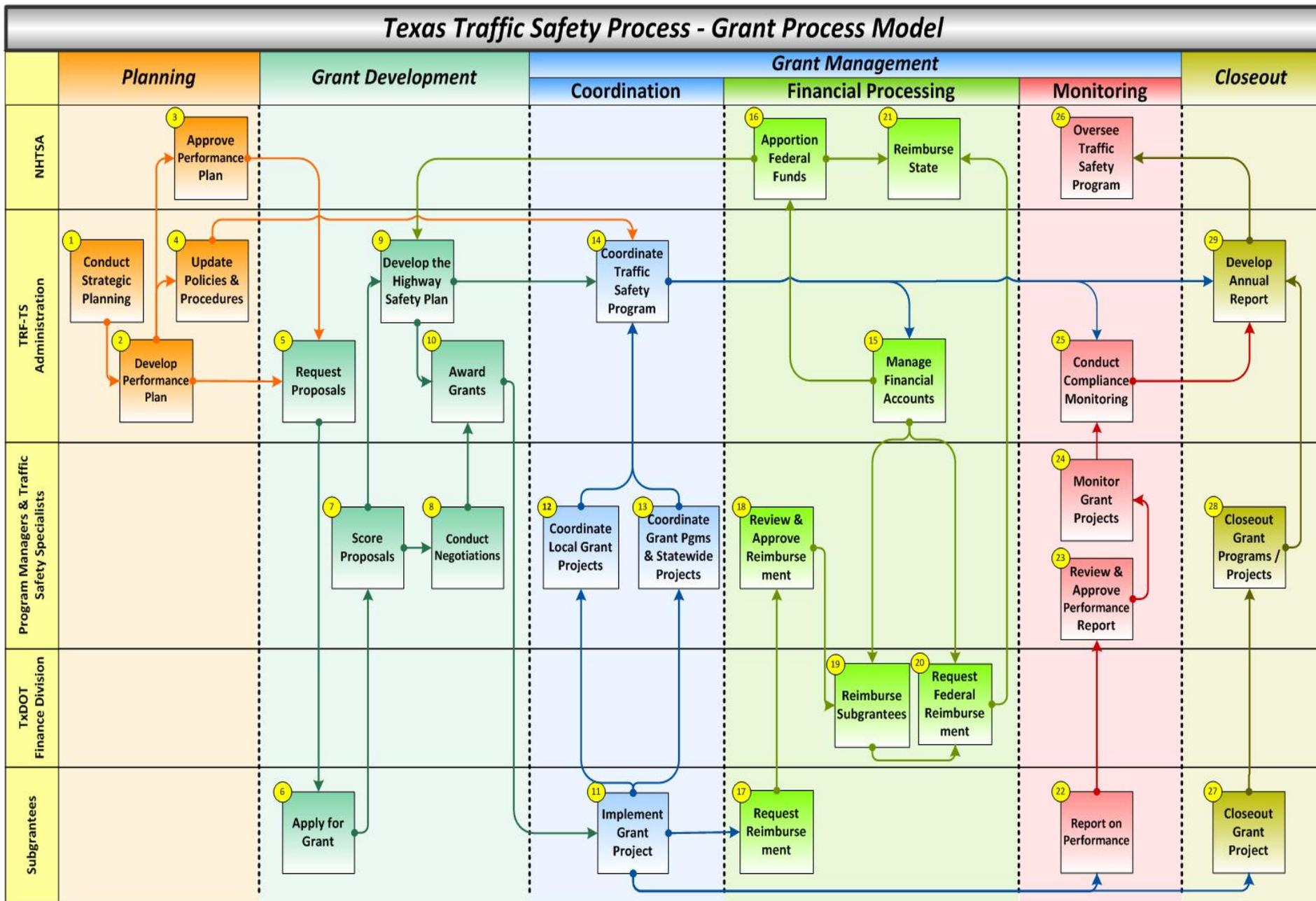
The second diagram shows each major process or activity within the grant lifecycle, and an indication of what organization is responsible for each process. These processes correspond directly with the activities on the grant lifecycle comparison diagram.

Grant Process Definitions

The next section organizes the processes by their process area (Planning, Grant Development, etc.) and defines each process in more detail.

Texas Traffic Safety Process - Grant Lifecycle Comparison





Please Note: While more than one of the organizations on the left may participate in a given process, the process is placed within the organization where the major responsibility for the process resides. This diagram is meant as a general overview only. Please refer to the detailed description of each process for specific information regarding that process.



Planning

Conduct Strategic Planning

The TRF-TS Planner coordinates the strategic planning process for the Traffic Safety Program. This involves the development of an informal Six Year Strategic Plan. It provides the general mission of the Traffic Safety Program and is created through a process that includes input from the program managers, District Traffic Safety Specialists, TRF-TS, and other program partners.

Develop Performance Plan

The TRF-TS Planner coordinates the performance planning processes for the Traffic Safety Program. This involves an annual Performance Plan that details the priority traffic safety performance goals for the coming year. This plan is created through a process that includes input from the program managers, District Traffic Safety Specialists, and TRF-TS and is based on the informal Strategic Plan.

Approve Performance Plan

The National Highway Traffic Safety Administration (NHTSA) reviews the Texas Highway Safety Performance Plan, and if in agreement, approves it.

Develop Policies & Procedures

The TRF-TS Policy & Procedures Coordinator manages the development, modification and distribution of all policies, procedures and training materials for the Traffic Safety Program. This is an ongoing process, with defined updates or “releases” to the policies and procedures.

Grant Development

Request Proposals

TRF-TS develops the Requests for Proposal and associated documents each fiscal year based on the priority traffic safety performance goals detailed in the Performance Plan for that year.

Apply for Grant

State agencies and other organizations interested in traffic safety issues submit project proposals when requested by the Traffic Operations Division based on the Request for Proposals (RFP). These project proposals constitute the organizations' traffic safety intentions and are submitted for every program area, depending on the interests of the particular organization.

Score Proposals

The proposal score sheet, defined during the creation of the RFP is used to score each project against a number of selected criteria that are based on each element of the project proposal.

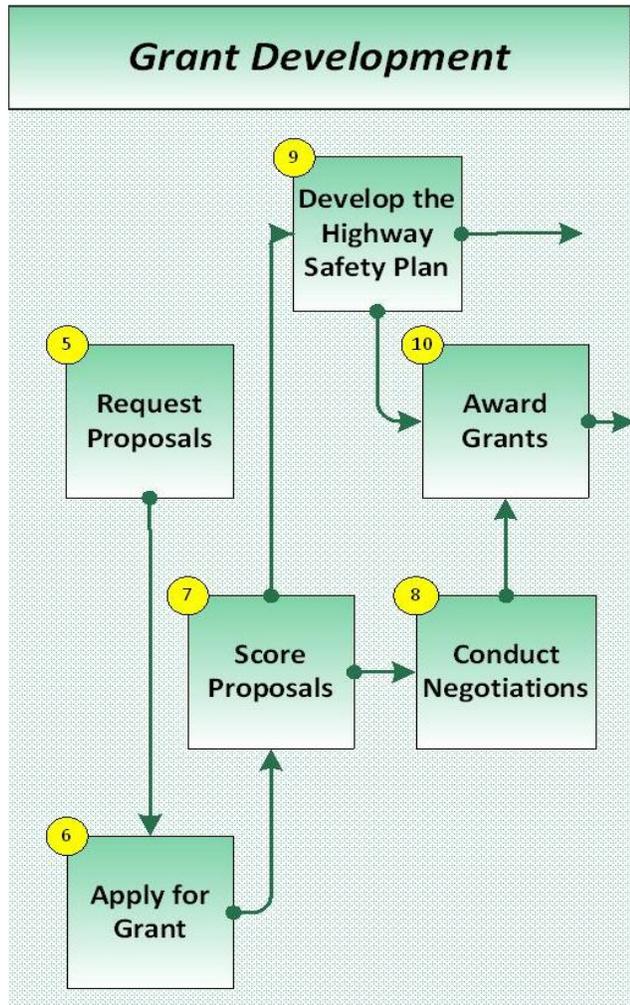
The STEP grant proposals are scored automatically based on the data entered on the proposal. The scoring criteria will award a point range based on the data entered compared to the statewide performance average, or STEP indicator, for each enforcement element selected. The STEP proposals are reviewed to ensure the budget's reasonableness, ability to support the described problem solution, proposed STEP indicator, eligibility for funding, and match contribution.

For the General Traffic Safety Grants, scoring teams comprised of District traffic safety specialists (TSSs) and Traffic Operations Division (TRF) traffic safety program managers review and score the proposals for applicability to Texas' traffic safety problems. After scoring all the projects, the scores are automatically generated by eGrants based on the individual scores for the given proposal. Priorities are assigned based on point scores, rankings, and the estimated amount of federal dollars that will be available for the HSP for the coming fiscal year.

Develop the Highway Safety Performance Plan

The HSPP is developed and updated annually by the Traffic Operations Division's Traffic Safety Section (TRF-TS) to describe how federal highway safety funds will be apportioned. The HSPP is intergovernmental in nature, functioning, either directly or indirectly, through grant agreements, contracts, service purchase orders, requisitions, and work orders. Funding for the HSPP, as the state's formal planning document, is approved by the Texas Transportation Commission.

The Certification Statement provides formal assurances regarding the state's compliance with applicable laws and regulations and with financial and programmatic requirements pertaining to the



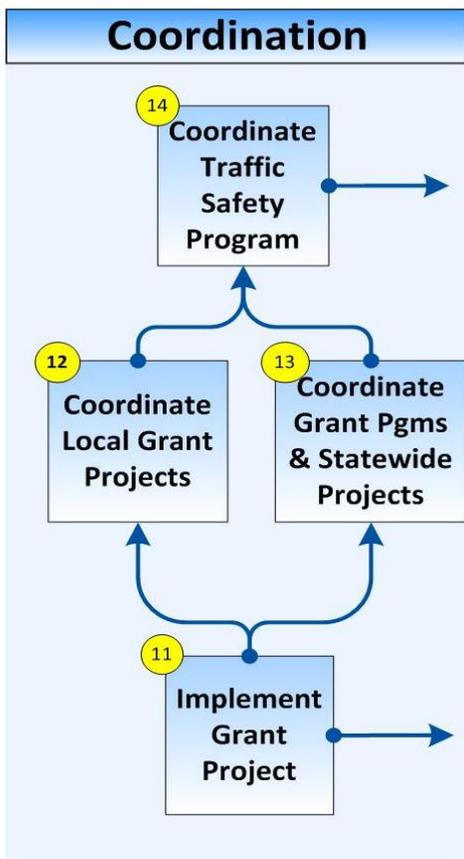
federal grant. The Certification Statement is signed by the Governor’s Highway Safety Representative and submitted to NHTSA.

Develop Grant Agreement

After the Transportation Commission approves the funding for the Highway Safety Performance Plan (HSPP), the Traffic Operations Division’s Traffic Safety Section (TRF-TS) issues a list of projects authorized for funding in each district (the “approved project list”). The grant agreements for approved projects are generated automatically by eGrants. Proposers of selected projects are now “subgrantees”. The subgrantees print out and sign the agreements, then send them back to TxDOT for signature of the TRF Division Director for all statewide projects and for local grants \$100,000 or greater. Local projects less than \$100,000 are signed by the District Engineer.

Award Grants

After the authorized TxDOT person signs the agreement, it is considered executed if the subgrantee signed first. The process ends with an executed grant agreement or contract (signed by both TxDOT and the subgrantee).



Coordination

Implement Grant Project

After grants have been awarded, the subgrantee (previously the “proposer”) begins implementing their grant project. This process begins with a Grant Delivery Meeting and continues through the life of the grant.

Coordinate Local Grant Projects

The District TSSs (Project Managers) manage local grants within their respective districts.

Coordinate Grant Programs & Statewide Grant Projects

The TRF Program Managers manage the statewide grant programs.

Coordinate Traffic Safety Program

TRF-TS is responsible for coordinating and administering the Traffic Safety Program by managing traffic safety projects in federally designated priority program areas and in other areas as may be assigned or as determined by problem identification processes. They also provide oversight to districts and assist them in the development and implementation of traffic safety projects at the local level.

Financial Processing

Manage Financial Accounts

TRF-Administration sets up, maintains, and closes the financial accounts in both the internal financial system, TxDOT's Financial Information Management System (FIMS) and the Federal financial system, NHTSA's Grant Tracking System (GTS).

Apportion Federal Funds

The National Highway Traffic Safety Administration (NHTSA) apportions the traffic safety funds to the Texas Department of Transportation.

Review & Approve Reimbursement

The Program Manager (statewide grant) or the Traffic Safety Specialist (local grant) reviews incoming Requests for Reimbursement (RFRs) to determine accuracy, eligibility, and completeness. If an RFR is incomplete or inaccurate, it is sent back to the subgrantee for corrections, and then resubmitted.) If they are complete and accurate, they are approved and automatically sent from eGrants to FIMS, which in turn sends a transaction to the state comptroller's system for payment.

Reimburse Subgrantee

RFR Payments are sent to FIMS automatically from eGrants. Within FIMS, a transaction is created and sent to the Comptroller Office to send a warrant or direct deposit to the subgrantee to pay them.

Reimburse Subgrantee

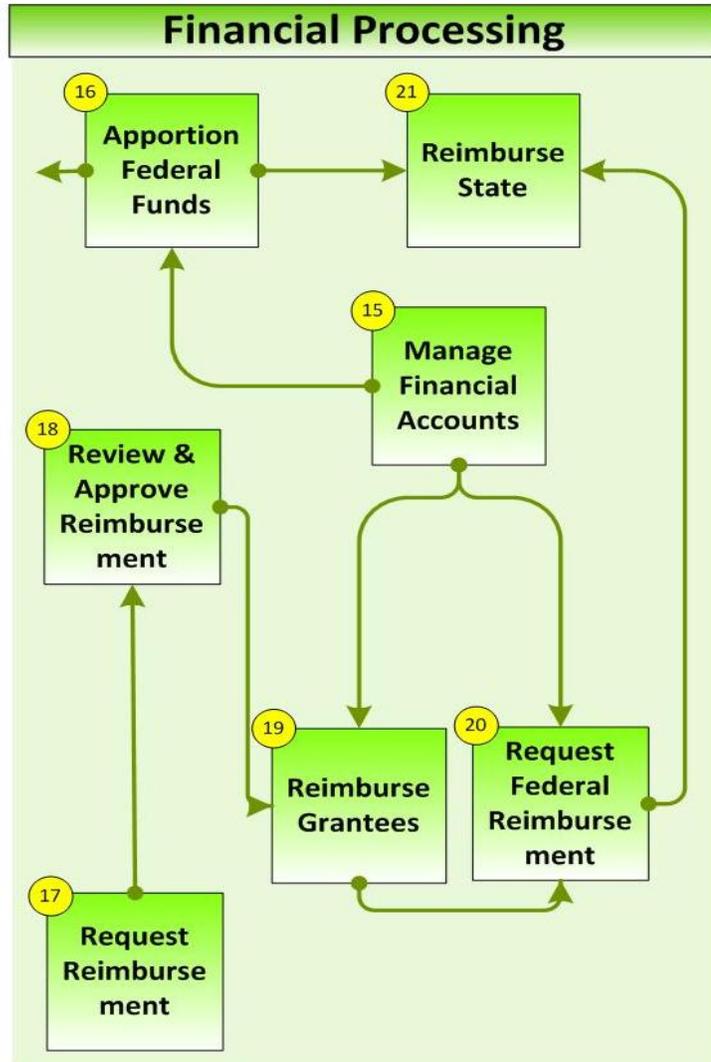
Finance Division receives RFRs and approvals from the Program Manager or Traffic Safety Specialist. After reviewing the information for completeness and accuracy, they then enter the information in FIMS and create a transaction to the Comptroller Office to send a warrant or direct deposit to the subgrantee.

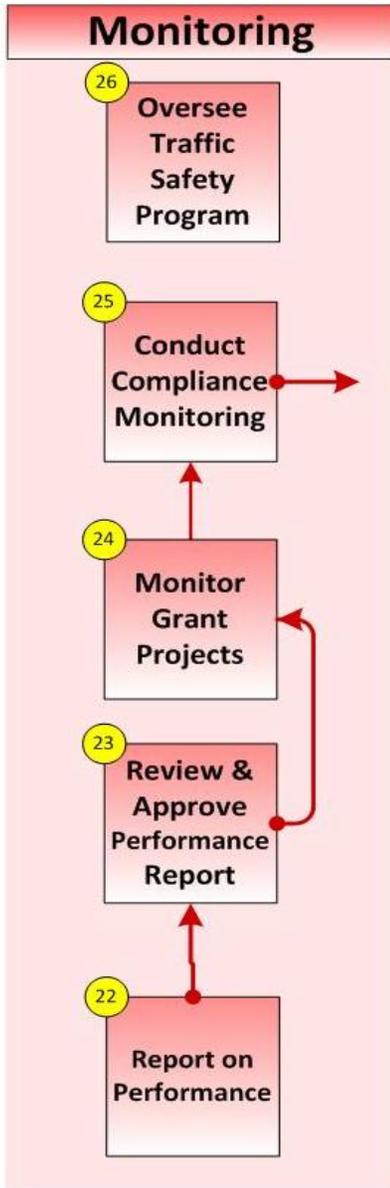
Request Federal Reimbursement

The Finance Division requests reimbursements from NHTSA via the Grants Tracking System based on the grant program created during the setup phase.

Reimburse State

NHTSA reimburses TxDOT via the Grants Tracking System (GTS) for approved expenditures.





Monitoring

Report on Performance

The subgrantee provides regular reports on performance, based on the agreed-upon performance measures, in order to receive reimbursement of expenses. At the end of the year, the subgrantee provides an Administrative Evaluation Report (AER) specifying how they accomplished their goals.

Review & Approve Performance Report

The TSSs and Program Managers review the Performance Reports to determine accuracy and completeness before accepting them. They work with the subgrantee to correct errors or to add additional information.

Monitor Grant Projects

The Program Managers and Traffic Safety Specialists (TSS) monitor each grant project assigned to them in order to ensure that they are being properly and efficiently implemented. Monitoring is both a state and federal requirement of the Uniform Grant Management Standards (UGMS). Monitoring is required in order to assure compliance with state and federal requirements, and to assure that objectives and performance measures are being achieved.

Conduct Compliance Monitoring

The Traffic Safety Section performs periodic reviews of the grant programs, the program managers, and the Traffic Safety Specialists, to ensure that the procedures are being followed, to help provide operational consistency, and to ensure compliance with laws and regulations.

Oversee Traffic Safety Program

The U.S. Department of Transportation – National Highway Traffic Safety Administration (NHTSA) monitors TxDOT’s Traffic Safety Program to ensure the proper allocation and application of its grant

funds.

Closeout

Closeout Grant Projects

The subgrantees are responsible for completing any outstanding work and closing out their grant projects.

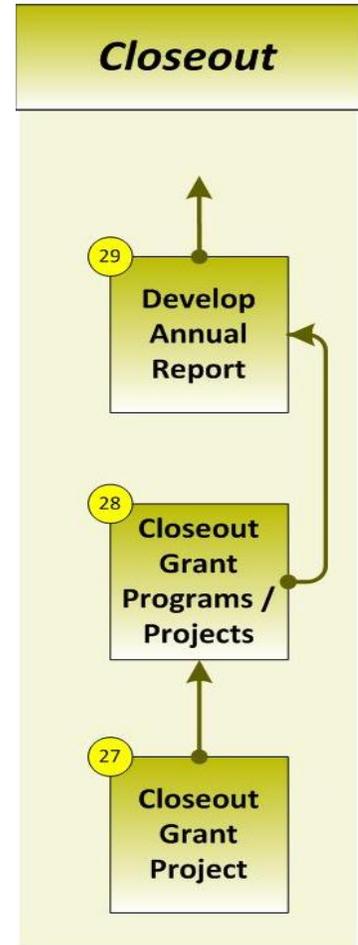
Closeout Grant Programs / Projects

The TSSs are responsible for closing out the local grant projects and the TRF-PMs are responsible for closing out the statewide grant projects and the grant programs once the subgrantees have closed it from their end.

Develop Annual Report

The grant projects are evaluated by the Program Managers, Traffic Safety Specialists, and TRF-TS in order to assess project or program effectiveness, improve countermeasures, and allocate scarce resources more efficiently.

This helps the subgrantees, project directors, Program Managers and TSSs to make adjustments to countermeasures development or implementation. It also shows whether or not programs and individual projects are accomplishing their intended results and if one program is more or less effective than another.



eGrants: Using Technology to Support the Grant Process

Traffic Safety Grant Management

FY 2008 Initial Implementation

In order to streamline the grant management process, TRF-TS procured a automated grants management solution. The Traffic Safety Electronic Grants Management System (eGrants) went live in January of 2007 at the beginning of the FY 2008 Grant Lifecycle. The original implementation included modules for the completion, submission, and scoring of traffic safety grant proposals. It also included modules for the completion, submission and approval of performance reports and requests for reimbursement (RFR). It also included an automated interface with TxDOT's financial management system (FIMS) for payments to subgrantees. TRF-TS continues to enhance eGrants, as described below:

FY 2009 Enhancements

- *Multi-Year Grant option*

FY 2010 Enhancements

- *Implement Project Grading*
- *Enhance the 3-year grant process (formerly Multi-Year grants)*
- *Incorporate All "Buckle Up Texas" Functionality*
- *Enhance the FIMS interface to allow for the automatic updating of payment status of each RFR*

FY 2011 Enhancements

- *Implement a new eGrants User Interface*

Traffic Safety Planning Process

In the Spring of 2009, the Traffic Safety Section began an initiative to revise, standardize and document the planning process, and determine ways to streamline and automate the functions within it. This initiative is comprised of the following phases & activities:

Phase 1: Proof-of-Concept (FY 2010)

- *Formalize the Traffic Safety Lifecycle*
- *Develop a Traffic Safety Planner Guide*
- *Streamline & Automate the Project Approval / HSPP Process*
- *Analyze and Design a Traffic Safety Repository and Portal*
- *Revise/Refine the Strategic and Performance Planning Processes*
- *Streamline & Automate the Annual Report Process*

Phase 2: Integration with eGrants (FY 2011)

- *Incorporate Proof-of-Concept Automation into eGrants*
- *Enhance & Further Automate the Proposal Scoring process*
- *Develop and Implement a Traffic Safety Repository and Portal*
- *Integrate Planner Processes, etc. into the Traffic Safety Manual*

FY2010 HSPP PLANNING CALENDAR

The following schedule shows the major activities, tasks, delivery dates, deliverables and responsible parties for the Planning and Grant Development phases of the Traffic Safety Grant Lifecycle.

#	Activity / Task	Delivery Date	Deliverable	Responsible Party
1	Conduct Performance Planning	12/15/08	<ul style="list-style-type: none"> • FY 2010 Performance Plan 	Planner
2	Develop Request(s) for Proposals	01/16/09	<ul style="list-style-type: none"> • FY 2010 RFP(s) 	Policy & Procedures Coordinator / Planner
	<i>Create RFP Document(s) & Instructions</i>	12/01/2008	<ul style="list-style-type: none"> ➢ RFP Document(s) & Instructions ➢ RFP Texas Registry Announcement 	Policy & Procedures Coordinator
	<i>Create Proposal Templates in eGrants</i>	01/01/2009	<ul style="list-style-type: none"> ➢ eGrants Proposal Templates 	eGrants Team
	<i>Post RFP (on Texas Register)</i>	01/16/2009	<ul style="list-style-type: none"> ➢ Posted RFP Announcement ➢ RFP & Instructions 	Planner; TxDOT General Counsel (OGC)
	<i>Open Proposals on eGrants</i>	01/16/2009	<ul style="list-style-type: none"> ➢ eGrants 2010 Proposal Forms 	eGrants Team
3	Conduct Request for Proposals	06/15/09	<ul style="list-style-type: none"> • Completed Proposals 	Planner
	<i>Apply for Grants</i>	02/20/09	<ul style="list-style-type: none"> ➢ FY 2010 Completed Proposals 	Potential Subgrantees
	<i>Score Proposals</i>	04/17/09	<ul style="list-style-type: none"> ➢ FY 2010 Proposal Score Results 	TxDOT TS Scoring Team
	<i>Conduct Proposal Negotiations</i>	06/15/09	<ul style="list-style-type: none"> ➢ Modified Proposals 	Potential Subgrantees
4	Approve Funding	07/31/09	<ul style="list-style-type: none"> • Approved Project List & Funding 	Planner
	<i>Develop Project List</i>	07/01/09	<ul style="list-style-type: none"> ➢ Approved Project List 	Planner
	<i>Develop Funding List and Minute Order</i>	07/10/09	<ul style="list-style-type: none"> ➢ Funding List and Minute Order for Commission 	Planner
	<i>Approve Funding</i>	07/31/09	<ul style="list-style-type: none"> ➢ Approved Funding List 	TRF Division Director; Texas Transportation Commission
5	Develop the HSPP	10/01/09	<ul style="list-style-type: none"> • FY 2010 Texas Highway Safety Performance Plan 	Planner
	<i>Draft HSPP Document</i>	08/01/09	<ul style="list-style-type: none"> ➢ HSPP Draft 	Planner
	<i>Review HSPP</i>	08/31/09	<ul style="list-style-type: none"> ➢ HSPP Comments & Revisions 	TRF-TS; TSSs; TRF Division Director; NHTSA
	<i>Submit HSPP to NHTSA</i>	09/01/09	<ul style="list-style-type: none"> ➢ Final HSPP 	TRF Division Director
	<i>Approve HSPP</i>	09/18/09	<ul style="list-style-type: none"> ➢ Approved HSPP 	NHTSA
	<i>Publish HSPP</i>	10/01/09	<ul style="list-style-type: none"> ➢ Published HSPP 	Planner
6	Award Grants	10/01/09	<ul style="list-style-type: none"> • Executed Grant Agreements 	TRF-TS Section Director
	<i>Create Grant Agreements</i>	10/01/09	<ul style="list-style-type: none"> ➢ Grant Agreements 	eGrants Team
	<i>Sign & Submit Grant Agreements</i>	10/01/09	<ul style="list-style-type: none"> ➢ Signed/Submitted Grant Agreements 	Selected Subgrantees
	<i>Execute Grant Agreements</i>	10/01/09	<ul style="list-style-type: none"> ➢ Executed Grant Agreements 	TRF Division Director; District Engineers
	<i>Activate Grants in eGrants</i>	10/01/09	<ul style="list-style-type: none"> ➢ Activated Grants 	eGrants Team

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EXECUTIVE SUMMARY

The Texas Department of Transportation's FY 2010 budget of approximately \$79 million will fund 358 projects during the year. Several program highlights include:

- Texas will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including: National law enforcement mobilizations and sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits.
- Texas will continue to focus on alcohol-related fatalities which continue to be a problem in Texas. FARS (Fatality Analysis Reporting System) of the National Highway Traffic Safety Administration (NHTSA) reports 1,333 Alcohol-Impaired Driving Fatalities in Texas during 2007.
- Texas will host the annual Save a Life Summit for an estimated 300 attendees from state and local law enforcement agencies, and other traffic safety partners.
- Statewide surveys show that safety belt use by drivers and front seat passengers was a record high 92.94% in 2009. Texas children ages 0-4 years were restrained 84% in 2008. Texas will continue efforts to increase occupant restraint use in all passenger vehicle and trucks for driver and front seat passengers to 93.2%, for children ages 5-16 to 75.0%, and to achieve occupant restraint use for children ages 0-4 at 85% or higher in 2010.
- Motorcycle fatalities continue to rise in Texas and nationally at significant levels. Texas will continue to focus on motorcycle safety through motorcycle safety training, public awareness, public service announcements, and other outreach programs to enhance driver awareness of motorcyclist, such as the "share-the-road" safety messages developed using Share-the-Road model language.
- Texas will continue to develop and implement the statewide data system CRIS (Crash Records Information System) which will provide timely and effective data analysis to support allocation of highway safety resources. This includes the development a Crash Reporting and Analysis for Safer Highways (CRASH) component of CRIS which will allow the local law enforcement community to submit crash reports electronically via the public internet. CRASH has built in real-time data checks and business rules to increase the accuracy. CRASH simplifies the data entry process by prompting the user through a series of menus and options.
- TxDOT will continue to enhance the web-based Electronic Grants System (eGrants) to simplify the grant process for potential and current subgrantees. Texas has also begun an initiative to formalize the traffic safety planning process, adding automation where practical, and integrating these functions into the eGrants system.

LEGISLATIVE ISSUES

The 81st Texas Legislature convened in January 2009. Following is a description of the bills related to traffic safety that passed. The text, history and status of all bills is available at: <http://www.capitol.state.tx.us/>

Prohibition on Wireless Communications

House Bill 55

- *Creates a statewide traffic offense for the use of a wireless communication devices in a school zone unless the vehicle is stopped or a hands-free device is used. Cities, counties of any other political subdivision wishing to enforce this prohibition must post a sign at the beginning of each school zone to inform drivers that use of a wireless communications device is prohibited and the operator is subject to a fine.*
- *Requires TxDOT to develop standards for the sign. The bill invalidates local ordinances inconsistent with the terms of the legislation. The bill notes that it is a defense to prosecution if the operator was making an emergency call.*

Effective Date: September 1, 2009

Driver's Education

House Bill 339

- *Requires each school district to consider offering a driver education course for a fee, increases the total hours of behind-the-wheel driving instruction a teen receives to 34, makes the qualifications for driving instructors more stringent, requires DPS to conduct a driving test for each applicant under the age of 18, and for DPS to collect and publish statistics related to the effectiveness of different methods of driver education.*
- *Creates an adult drivers education requirement for applicants older than 18 and younger than 21. The bill expands the current Graduated Driver's License prohibitions for new drivers from six to 12 months. The bill provides that the use of a wireless device by a teen while operating a vehicle during the first twelve months is allowable in cases of emergency.*

Effective Date: September 1, 2009

House Bill 2730

- *(Sunset Legislation for the Department of Public Safety) has similar provisions as HB 339.*

Effective Date: September 1, 2009

Senate Bill 1317

- *Has similar provisions as HB 339.*

Effective Date: March 1, 2010

Safety Belts

Senate Bill 61

- *Amends the existing statute regarding child passenger safety seats. The bill requires an operator to keep any child younger than eight years of age restrained in a child passenger safety seat unless the child is taller than 4 feet, 9 inches in height.*

- *Amends the existing fine structure to be not more than \$25 for a first offense and \$250 for a subsequent of second offense.*
- *Creates a new court cost for conviction of an offense under this section to be collected and used by TxDOT for the purchase of safety seats for low income families.*

Effective Date: September 1, 2009.

Note that citations may only begin to be issued on June 1, 2010. Prior to that date, an officer may issue a warning.

House Bill 537:

- *Removes the current exemption for third party Medicaid transportation provisions regarding the use of child passenger safety seats;*
- *Defines a passenger vehicle to include a passenger van designed to transport 15 or fewer passengers including the driver;*
- *Makes it an offense for a person who is at least 15 to not be secured by a safety belt in any seating position of the vehicle (current offense limited to front seat passengers);*
- *Creates an offense for a person that allows a child who is younger than 17 to ride in a passenger van designed to transport 15 or fewer passengers without securing the child in a child safety seat or safety belt;*
- *Prohibits a motorcycle operator from carrying a passenger under the age of 5 unless the child is seated in a sidecar attached to the motorcycle.*

Effective Date: September 1, 2009

House Bill 3638

- *Creates an exception to the state safety belt law for the solid waste handlers.*

Effective Date: September 1, 2009.

Local Preference for Media Purchases

House Bill 2521

- *Requires the Comptroller of Public Accounts and each state agency conducting an advertising campaign that includes a commercial to give preference to a company located in Texas if the services meet state requirements regarding service and quality, and if the cost does not exceed the cost of similar services from outside the State.*

Effective Date: September 1, 2009

Municipal Authority to Alter Speed Limits

House Bill 2628

- *Removes certain restrictions currently in place as to where a municipality has the authority to declare a lower speed limit of not less than 25 miles per hour on certain types of highways in an urban district if the governing body determines that the prima facie speed limit on the highway in the municipality is unreasonable or unsafe. This authority does not apply to a portion of the state highway system. The bill requires a municipality that declares such a lower speed limit to provide a report to TxDOT.*

Effective Date: June 19, 2009.

Safe Routes to School License Plate Funds

Senate Bill 161

- *Diverts the revenue from God Bless Texas and God Bless America license plates from the Safe Routes to School Program to the Texas Education Agency for use by a statewide bicycle advocacy organization.*

Effective Date: May 27, 2009.

Operating a Motor Vehicle or Watercraft While Intoxicated

Senate Bill 328

- *Amends the Alcoholic Beverage Code, Chapter 106 and Transportation Code, Chapter 524 to include the operation of a watercraft while intoxicated or under the influence of alcohol to the driver license suspension statutes related to driving under the influence by a minor. The bill would also amend the Transportation Code to add to the circumstances under which a peace officer would be authorized to take a specimen of a person's breath or blood. Additionally, the bill would amend the Transportation Code and the Code of Criminal Procedure regarding procedures for drawing a blood specimen from a vehicle operator to test for alcohol concentration or other intoxicating substances as those procedures affect law enforcement and certain medical personnel. The bill would amend the Code of Criminal Procedure to increase the reinstatement fee for a license suspended under sections 49.04-49.08, Penal Code from \$50 to \$100.*

Effective Date: September 1, 2009

Safe Operation of Motorcycles and other Vehicles

Senate Bill 1967

- *Requires TxDOT to conduct a continuing public awareness campaign to promote motorcyclist safety and the concept of sharing the road with motorcyclists. Additionally, the bill would require that applicants for an original class M license or class A, B, or C driver's license (including commercial driver licenses and permits), with authorization to operate a motorcycle, provide evidence of completion of an approved motorcycle operator training course.*
- *Increases penalties for failure to yield the right-of-way if there is a crash that results in injury to a person other than the operator.*

Effective Date: September 1, 2009

Section Two
PERFORMANCE PLAN

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OVERVIEW

This Performance Plan contains the goals, strategies, performance measures and objectives Texas has set for fiscal year 2010. It is provided as part of the State of Texas' application for FY 2010 federal highway safety funds. Consistent with the requirements for the application for these funds, the FY 2010 Performance Plan contains:

STEP 1: PROBLEM IDENTIFICATION

TxDOT plans with multiple agencies in identifying Texas Traffic Safety problems. Agencies that assist in problem identification include the following: AAA-Texas, AARP, MADD-Texas, Texas Department of Public Safety (TxDPS), Texas Department of State Health Services (DSHS), Texas Transportation Institute (TTI), Texas Cooperative Extension (TCE), Texas Engineering Extension Service (TEEX), Texas Bicycle Coalition (TBC), Texas Transportation Institute and the NHTSA Region 6. These agencies helped to establish the goals, strategies, and objectives for the program.

In addition, the following agencies and organizations assisted TxDOT in completing an alcohol self assessment that identified strategies needed to address impaired driving problems in Texas. These agencies included the following: Texas District and County Attorney's Association, Texas Center for the Judiciary, Texas Department of Criminal Justice, TxDPS, NHTSA Region 6, Texas Alcoholic Beverage Commission, DSHS-Community Mental Health and Substance Abuse and Environmental Epidemiology and Injury, Higher Education Center for Alcohol and Drug Prevention, MADD, Texas Army National Guard, Brazos County, Sam Houston State University, TTI, Sherry Matthews Advocacy Marketing, Texas Education Agency, University of Texas Health Science Center at San Antonio, Texas A&M University-Center for Alcohol/Drug Education, Texas Municipal Police Association, Texans Standing Tall, and Texas Commission on Law Enforcement Officer Standards and Education (TCLEOSE).

Problems Needing Special Emphasis

The bulleted list below includes the problems identified by Texas as areas needing special emphasis in order to improve traffic safety and decrease injuries and fatalities. Following this list is a description of the process used to identify the traffic safety problems Texas faces on the roadways. Additional Texas data can be found on the charts included in this plan.

- Overall – In 2007, there were 3,466 traffic fatalities (FARS) and 89,476 serious injuries in traffic crashes (CRIS).
- Impaired Driving – There were 1,333 alcohol fatalities involving a driver or motorcycle operator with .08+ BAC in 2007 (FARS) in Texas.
- Safety Belts – Safety belt usage reached 92.94% in 2009 (TTI statewide survey) for front seat drivers and passengers. Children are restrained at a much lower rate than adults. Usage for children ages 0-4 was 84% in 2008 (TTI Survey of Child Restraint Use in Fourteen Texas Cities). The lowest usage rate was for children ages 5-16, with a 70.7% usage rate in 2008 (TTI School age Children Survey in eighteen Texas Cities).
- Motorcycles – Of the 407 motorcyclist fatalities in 2007 (FARS), 239 (58.7%) were not wearing a helmet.
- Speeding – Of the 3,466 crash fatalities in 2007, 1,380 were speeding-related (FARS).

Using Data

A variety of data originating from multiple sources is used to assist in problem identification and project and program evaluation. The majority of the data used for problem identification originates from the Texas Department of Transportation's state crash data files, rash File, which in turn, derives from individual Texas Peace Officers Accident Reports (Form ST-3). For more information regarding these data sources, please refer to the [Data Sources & Glossary for Performance Measures](#) section below.

Annual Tracking of Crash and Injury Trends

Since 1991, Texas has presented a series of graphical representations of statewide crash experience trends, with six to ten years of data, in each Annual Report to NHTSA on the Texas Traffic Safety Program. These presentations provided a wide variety of crash and casualty information encompassing absolute numbers and mileage-based rates of both crashes and casualties by severity. Over the years, the specific data reported have evolved in response to changing traffic safety priorities at the national level and, at the state level, as a result of on-going internal planning efforts within TxDOT's TRF-TS and the formal strategic planning process initiated in 1997. The current measures tracked and reported annually are enumerated in [Table 1 - Goals, Strategies, Performance Measures and Objectives](#) below.

Traffic Safety Grant Proposal Process

A key component of the problem identification process is vested in the proposal process for traffic safety funding by prospective traffic safety subgrantees and contractors. This is in addition to the analyses of crash data, tracking of local, state and national trends, application of relevant TxDOT and other research findings, etc. performed under the auspices of TRF.

For each fiscal year, a public announcement for traffic safety project proposals is published in the *Texas Register*. The importance of clear, concise and accurate problem identification, supported with factual crash documentation, is stressed in the requirements provided for potential grantees proposing projects as one of the most important aspects of project proposals. A strong problem identification description accurately defines the nature and magnitude of the specific problem or problems in terms of causes of fatalities, injuries, crashes and property damage. Sufficient source-identified, verifiable data must be provided to justify the traffic safety problem in order for a proposal to be considered. Project proposers also identify specific traffic safety problems through archived and especially collected data from, for example, community assessments, traffic analyses, local speed and occupant restraint use surveys, local law enforcement agencies and hospital and emergency room reports. The proposals must be specific about the site location (city, county, roadway section, statewide), population data, the target audience, and over or under-representations.

It is through analysis and synthesis of the data described above and the stringent requirements placed on potential subgrantees and contractors that the State's traffic safety problems are identified and prioritized for inclusion in the State's annual Highway Safety Performance Plan.

State Demographics Analysis

Geography

Texas, the largest state in the contiguous United States, is bounded by Oklahoma (N); Arkansas (NE); Louisiana (E); the Gulf of Mexico (SE); Mexico, (SW); and New Mexico (W). North to south, Texas stretches 801 miles and the longest east-west distance is 773 miles. The state encompasses 261,797 square miles of land and 6,784 square miles of water.

Population

Texas' population, 20,851,820 per the 2000 Census, was estimated to be 23,904,380 in 2007 and has been projected to be 24,330,646 in 2010 (Texas State Data Center). Projections indicate that in 2010, 47.4 percent of the population will be Anglo, 37.3 percent Hispanic, 11.3 percent Black, and 4.0 percent 'other' racial/ethnic groups. About 26.6% of the population will be less than 18 years-old, 63% will be 18-64, and 10.4% 65 or older.

Texans live in 254 counties that range in projected 2010 population from 65 (Loving) to 3,947,727 (Harris), and in area from Rockwall County's 149 square miles to the 6,193 square miles of Brewster County (equal to the combined area of the states of Connecticut and Rhode Island). Despite vast expanses of low-density population, in 2007 Texas had 231 cities with populations of 10,000 or more. Of these, 61 had populations in excess of 50,000 and 31 had more than 100,000 residents.

Transportation

In FY 2007, there were 20.9 million registered vehicles in the state, including rental trailers, exempt vehicles and other special categories (TxDOT Vehicle Titles and Registration Division). Licensed drivers numbered 15,184,123 in 2007 (FHWA: Highway Statistics 2007). Of these, 6.3% (956,727) were under 21 years old (with more than 229,000 under 18) and 12.8% were 65 or older (1,948,316).

There are approximately 79,975 centerline miles of state-maintained roadways, including 3,233 miles of Interstate highways, 12,100 miles of US highways and 16,330 miles of Texas State highways. Another 40,965 miles on the state system are designated as Farm or Ranch to Market roads.

In addition to the state-maintained roads, there are approximately 226,000 miles of city and county-maintained streets and highways. While only 26.1 percent of roadways in Texas are state maintained, 73.8 percent of all vehicle miles traveled (VMT) occurs on state-maintained highways. In 2007, the average daily VMT on state maintained highways was 489 million miles.

The average daily VMT on all roadways in the state was 662 million miles. The average annual VMT on state-maintained highways was 178.5 billion miles; 241.7 billion on all state roadways (TxDOT – Transportation Planning and Programming Division, FY2007 Certified Files).

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STEP 2: SET PERFORMANCE GOALS

Strategic Planning

Beginning with the traffic safety planning process for FY 97, the State initiated periodic, formal traffic safety strategic planning sessions. The strategic planning meeting for 2005-2010 was held in June of 2003. The attendees re-evaluated all strategies and goals and reviewed the Traffic Safety Program's vision and mission statement. Participants in the strategic planning sessions included traffic safety and engineering professionals from the TRF at TxDOT headquarters, TxDOT district traffic safety specialists, NHTSA Region 6, representatives from AAA-Texas, AARP, MADD-Texas, TXDPS, DSHS, TTI, TCE, TEEEX, and TBC.

As an outgrowth of the strategic planning process, Texas developed 18 specific goals for the traffic safety program, 78 specific strategies, and 32 specific performance measures. Objectives have been established for all 32 performance measures for 2010. These Texas traffic safety goals, strategies, performance measures and objectives for 2010 are outlined in [Table 1 - Goals, Strategies, Performance Measures and Objectives](#) below.

As part of the strategic planning cycle, program goals and strategies were re-evaluated and modified as needed to make them more consistent with each other and better indicate progress toward those goals. The FY 2005 - 2010 Strategic Plan will be used to develop the HSPPs through FY2010. Through both the formal strategic planning efforts and the on-going management and administration of the Traffic Safety Program, TxDOT will continue to comply with both the letter and the spirit of all state and federal highway safety program requirements. The original plan was to conduct another Strategic Planning session during June 2008. However, due to the delay in getting more recent Texas crash data, the next strategic planning meeting is scheduled for the fall of 2009.

Defining Objectives & Performance Measures

Objectives and performance measures were subsequently developed by TRF-TS to improve safety on Texas roadways and reduce the number of crashes, injuries and fatalities. These objectives and performance measures have been included in the FY 2010 Performance Plan. Several modifications and additions were made for the FY 2010 Plan. TRF-TS has also included the new *Traffic Safety Performance Measures for States and Federal Agencies*, defined by NHTSA and the Governors Highway Safety Association (GHSA), as required by NHTSA. The following tables describes these performance measures, and provides a cross reference to TxDOT's measures:

Types of Performance Measures

Type	Description
<i>Core Outcome Measures</i>	<i>Used to set national and State goals, allocate resources and measure overall progress (may include crashes, injuries, or fatalities, and may be presented as numbers, rates, percentages, or ratios).</i>
<i>Behavioral Measures</i>	<i>Provide a link between specific activities and outcomes by assessing whether the activities have influenced behavior (may include observed behavior on the road such as direct observations of seat belt use or vehicle speed, or self-reported behavior, program awareness, and attitudes obtained through surveys).</i>
<i>Activity Measures</i>	<i>Document program implementation and measure specific actions taken to reduce crashes, injuries and fatalities (a variety of actions taken by law enforcement, courts, media, education, and others).</i>
<i>Survey</i>	<i>Periodic surveys to track driver attitudes and awareness concerning impaired driving, seat belt use, and speeding issues.</i>

Performance Measure Description and Cross-Reference

NHTSA Perf. Measure	Description	Data Source	TxDOT Perf. Measure #	Figure #
Core Outcome Measures				
C-1	Number of traffic fatalities (3-year or 5-year moving averages)	FARS	4	3
C-2	Number of serious injuries in traffic crashes	CRIS	5	4
C-3	Fatalities/VMT (including rural, urban, and total fatalities)	FARS, FHWA	1	1
C-4	Number of unrestrained passenger vehicle occupant fatalities, all seat positions	FARS	17	11
C-5	Number of fatalities in crashes involving a driver or motorcycle operator with a blood alcohol concentration of .08 g/dL or higher	FARS	8	7
C-6	Number of speeding-related fatalities	FARS	25	17
C-7	Number of motorcyclist fatalities	FARS	12	9
C-8	Number of unhelmeted motorcyclist fatalities FARS	FARS	13	9
C-9	Number of drivers 20 or younger involved in fatal crashes	FARS	6	6
C-10	Number of pedestrian fatalities	FARS	19	12
Behavioral Measures				
B-1	Observed seat belt use for passenger vehicles, front seat outboard occupants	Survey	14	10
Activity Measures				
A-1	Number of seat belt citations issued during grant-funded enforcement activities	eGrants	18	n/a
A-2	Number of impaired-driving arrests made during grant-funded enforcement activities	eGrants	9	n/a
A-3	Number of speeding citations issued during grant-funded enforcement activities	eGrants	26	n/a
Survey				
Survey-1	Driver attitudes and awareness concerning impaired driving, seat belt use, and speeding issues	Survey	30	n/a

Note: The information in this table is taken from NHTSA's Traffic Tech publication number 371, April 2009, entitled Traffic Safety Performance Measures for States and Federal Agencies.

As a result of these changes, the thirty-six performance measures enumerated in [Table 1 - Goals, Strategies, Performance Measures and Objectives](#) below have been established to track progress on the eighteen traffic safety goals.

The FY10 HSPP was sent to the Governor's Texas Review and Comment System (TRACS). Additionally, the HSPP was sent to TxDOT District TSSs, TRF Program Managers, TRF Administration as well as the NHTSA Region 6 Office, Federal Highway Administration (FHWA) and Federal Motor Carrier Safety Agency (FMCSA).

Table 1. Goals, Strategies, Performance Measures and Objectives

Goals	Strategies	Performance Measures	Most Recent Status	2010 Objective
Overall State Goal				
To reduce the number of motor vehicle crashes, injuries and fatalities		1. Mileage Death Rate [NHTSA C-3] 2. Mileage Death Rate (FARS – Urban) 3. Mileage Death Rate (FARS – Rural) 4. Number of traffic fatalities (FARS) [NHTSA C-1] 5. Number of serious injuries in traffic crashes (CRIS) [NHTSA C-2] 6. Number of drivers age 20 or younger involved in fatal crashes (FARS) [NHTSA C-9]	1.43/100M VMT (2007 CRIS) 1.42/100M VMT (2007 FARS) 0.99/100 M VMT (2007 FARS) 2.20/100M VMT (2007 FARS) 3,466 (2007 FARS) 89,476 serious injuries in traffic crashes (2007 CRIS) 598 drivers age 20 or younger involved in fatal crashes (2007 FARS)	1.40 fatalities per 100M VMT (CRIS) 1.41 fatalities per 100M VMT (FARS) 0.98/100 M VMT (FARS) in Urban areas (FARS) 2.18/100 M VMT in Rural areas (FARS) 3,460 traffic fatalities (FARS) 89,450 serious injuries in traffic crashes (CRIS) 590 drivers age 20 or younger involved in fatal crashes (FARS)
Planning and Administration Program Area – 01				
To provide effective and efficient management of the Texas Traffic Safety Program	Provide training and assistance for local and statewide traffic safety problem identification. Provide procedures and training on highway safety planning and project development. Ensure availability of program and project management training. Review and update program procedures as needed. Conduct periodic project monitoring and evaluation of traffic safety activities. Perform accurate accounting and efficient reimbursement processing. Maintain coordination of traffic safety efforts and provide technical assistance.	No current quantifiable performance measures or objectives		

Table 1. Goals, Strategies, Performance Measures and Objectives

Goals	Strategies	Performance Measures	Most Recent Status	2010 Objective
Alcohol and Other Drug Countermeasures Program Area – 02				
<p>To reduce the number of alcohol impaired and driving under the influence of alcohol and other drug-related crashes, fatalities and injuries.</p>	<p>Increase enforcement of DWI laws. Increase sustained enforcement. Increase high visibility enforcement. Improve BAC testing and reporting to the State's crash records information system. Improve anti-DWI public information and education campaigns. Increase the number of law enforcement task forces and coordinated enforcement campaigns. Increase training for anti-DWI advocates. Increase intervention efforts. Improve and increase training for law enforcement officers. Improve DWI processing procedures. Improve adjudication of DWI cases through improved training for judges, administrative license revocation judges, and prosecutors, and improved support materials for judges and prosecutors. Expand "EI Protector" and keep concentration on alcohol.</p>	<p>7. Number of DUI-related (alcohol or other drugs) KAB crashes (CRIS)</p> <p>8. Number of fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 or above (FARS) [NHTSA C-5]</p> <p>9. Number of impaired-driving arrests made during grant-funded enforcement activities (eGrants) [NHTSA A-2]</p>	<p>8,438 DUI-related (alcohol or other drugs) KAB crashes (2007 CRIS)</p> <p>1,333 fatalities involving a driver or motorcycle operator with a BAC of .08 or above (2007 FARS)</p> <p>10,124 impaired-driving arrests made during enforcement activities (eGrants)</p>	<p>8,400 DUI-related (alcohol or other drugs) KAB crashes (CRIS)</p> <p>1,300 fatalities involving a driver or motorcycle operator with a BAC of .08 or above (FARS)</p> <p>TBD *</p>
<p>To reduce the number of DUI-related crashes where the driver is under age 21</p>	<p>Develop a DWI and minor in possession tracking system. Improve education programs on alcohol and driving for youth. Increase enforcement of driving under the influence by minors laws. Increase public education and information, concentrating on youth age 5-13 and 14-20, including parent education on drinking and driving. Develop innovative ways and programs to combat underage drinking and driving.</p>	<p>10. Number of 16-20 year old DUI drivers (alcohol or other drugs) in KAB crashes per 100,000 16-20 year-olds (CRIS)</p>	<p>66.7 16-20 year old DUI drivers (alcohol or other drugs) in KAB crashes per 100,000 16-20 year-olds (2007 CRIS)</p>	<p>66.5 16-20 year old DUI drivers (alcohol or other drugs) in KAB crashes per 100,000 16-20 year-olds (CRIS)</p>

* The objectives for Activity Measures are determined by the performance measures in the individual approved STEP grants within the eGrants system. Since not all STEP grants have been awarded for the upcoming fiscal year, specific objectives are not defined for this activity measure.

Table 1. Goals, Strategies, Performance Measures and Objectives

Goals	Strategies	Performance Measures	Most Recent Status	2010 Objective
<i>Emergency Medical Services Program Area - 03</i>				
To improve EMS care and support provided to motor vehicle trauma victims in rural and frontier areas of Texas.	<p>To increase the availability of EMS training in rural and frontier areas.</p> <p>Increase EMS involvement in local community safety efforts.</p>	11. Number of students trained in EMS classes	1,081 students trained in EMS classes (2008)	1,100 students trained in EMS classes
<i>Motorcycle Safety Program Area - 04</i>				
To reduce the number of motorcyclist fatalities	<p>Increase enforcement of existing motorcycle helmet law for riders and passengers under 21.</p> <p>Improve public information and education on motorcycle safety, including the value of wearing a helmet.</p> <p>Improve public information and education on the value of not operating a motorcycle while under the influence of alcohol and/or other drugs.</p> <p>Increase rider education and training.</p>	<p>12. Number of motorcyclist fatalities (FARS) [NHTSA C-7]</p> <p>13. Number of un-helmeted motorcyclist fatalities (FARS) [NHTSA C-8]</p>	<p>407 motorcyclist fatalities (2007 FARS)</p> <p>239 un-helmeted motorcyclist fatalities (2007 FARS)</p>	<p>Reduce motorcyclist fatalities to no more than 400 (FARS)</p> <p>Reduce un-helmeted motorcyclists to 230 (FARS)</p>

Table 1. Goals, Strategies, Performance Measures and Objectives

Goals	Strategies	Performance Measures	Most Recent Status	2010 Objective
Occupant Protection Program Area - 05				
To increase occupant restraint use in all passenger vehicles and trucks	Increase enforcement of occupant protection laws.			
	Increase sustained enforcement.		92.9 percent (2009)	93.2 percent
	Increase high visibility enforcement.			
	Increase public information and education campaigns.			
	Increase intervention efforts by Healthcare professionals, teachers, and all safety advocates.	14. Observed seat belt use for passenger vehicles, front seat outboard occupants [NHTSA B-1]		
	Concentrate efforts on historically low use populations.		70.7 percent (2008)	75.0 percent
	Increase judges' and prosecutors' awareness of safety belt misuse.	15. Safety belt use rate by children age 5-16		
	Increase retention of child passenger safety (CPS) instructors.		84.0 percent (2008)	85.0 percent
	Increase training opportunities for CPS instructors.	16. Child passenger restraint use rate for children ages 0-4		
Increase EMS/fire department involvement in CPS fitting stations.		1,013 unrestrained passenger vehicle occupant fatalities, all seat positions (2007 FARS)	Decrease unrestrained passenger vehicle occupant fatalities, all seat positions to 1,000 (FARS)	
Maintain CPS seat distribution programs for low income families.	17. Number of unrestrained passenger vehicle occupant fatalities, all seat positions (FARS) [NHTSA C-4]			
Increase occupant protection education and training for law enforcement and judges.		110,728 seat belt citations issued during grant-funded enforcement activities (2008 eGrants)	TBD *	
	18. Number of seat belt citations issued during grant-funded enforcement activities (eGrants) [NHTSA A-1]			

* The objectives for Activity Measures are determined by the performance measures in the individual approved STEP grants within the eGrants system. Since not all STEP grants have been awarded for the upcoming fiscal year, specific objectives are not defined for this activity measure.

Table 1. Goals, Strategies, Performance Measures and Objectives

Goals	Strategies	Performance Measures	Most Recent Status	2010 Objective
Pedestrian and Bicyclist Safety Program Area - 06				
<p>To reduce the number of motor vehicle-related pedestrian and bicyclist fatalities</p>	<p>Increase enforcement of traffic laws about bicycle right of way. Increase motorist awareness for sharing the road with bicyclists. Improve bicycle crash data. Increase public information and education efforts on the use of safety equipment. Improve identification of problem areas for pedestrians. Improve pedestrian “walkability” of roads and streets. Improve data collection on pedestrian injuries and fatalities. Improve public education and information on pedestrians and “safe walking.”</p>	<p>19. Number of pedestrian fatalities (FARS) [NHTSA C-10] 20. Number of bicyclist fatalities (CRIS)</p>	<p>410 pedestrian fatalities (2007 FARS) 50 bicyclist fatalities (2007 CRIS)</p>	<p>Reduce pedestrian fatalities to 400 (FARS) Decrease the number of fatalities to 47 (CRIS)</p>
Police Traffic Services Program Area - 07				
<p>To increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes</p> <p>To reduce commercial motor vehicle crashes, injuries and fatalities involving vehicles with a Gross Vehicle Weight Rating (GVWR) of 10,000 pounds or greater</p>	<p>Increase enforcement of traffic safety-related laws including speed-related. Increase sustained enforcement including speed related laws. Increase public education and information campaigns. Increase traffic law enforcement. Technical and managerial support to local law enforcement agencies and highway safety professionals. Increase public information and education on sharing the road with commercial motor vehicles (CMV). Develop partnerships with CMV industry and trade associations to increase education and training of the general public and drivers. Increase enforcement of commercial motor vehicle speed limits.</p>	<p>21. Number of KAB crashes (CRIS) 22. Number of intersection and intersection-related KAB crashes (CRIS) 23. Number of CMV (large truck) involved fatalities. All crashes involve at least one vehicle with a vehicle body type of “Semi-Trailer” or “Truck-Tractor” (CRIS) 24. Number of CMV (large truck) involved: fatal crashes. All crashes involve at least one vehicle with a vehicle body type of “Semi-Trailer” or “Truck-Tractor” (CRIS)</p>	<p>67,780 KAB crashes (2007 CRIS) 27,301 intersection and intersection-related KAB crashes (2007 CRIS) 437 fatalities in crashes involving motor vehicles with a body type of ‘semi-trailer’ or ‘truck-tractor’ (2007 CRIS) 371 fatal crashes involving motor vehicles with a body type of ‘semi-trailer’ or ‘truck-tractor’ (2007 CRIS)</p>	<p>Reduce KAB crashes to 67,600 (CRIS) Reduce intersection and intersection-related KAB crashes to 27,275 (CRIS) No more than 430 fatalities for vehicles with a body type of ‘semi-trailer’ or ‘truck-tractor’ (CRIS) No more than 365 fatal crashes for motor vehicles with a body type of ‘semi-trailer’ or ‘truck-tractor’ (CRIS)</p>

Table 1. Goals, Strategies, Performance Measures and Objectives

Goals	Strategies	Performance Measures	Most Recent Status	2010 Objective
Speed Control Program Area – 08				
To reduce the number of speed-related fatal and serious injury crashes	Identify best practices for speed deterrence when law enforcement is not present. Increase sustained enforcement.	25. Number of speeding-related fatalities (FARS) [NHTSA C-6] 26. Number of speeding citations issued during grant-funded enforcement activities (eGrants) [NHTSA A-3]	1,380 speeding-related fatalities (2007 FARS) 53,520 speeding citations issued during grant-funded enforcement activities (2008 eGrants)	No more than 1,365 speeding-related fatalities to (FARS) TBD *
Traffic Records Program Area – 09				
To improve the timeliness of, quality of, availability of, and linkages of records between crash data bases	Link Texas Department of State Health Services, Transportation, and Public Safety databases. Improve local databases and their ability to electronically transmit crash data to the Department of State Health Services and Public Safety.	27. Days for crash data to be accessible from Crash Records Information System (CRIS) after receiving report of crash (CR-3) from peace officer 28. Days to report local crash data electronically to CRIS after occurrence	7 days for crash data to be accessible from Crash Records Information System (CRIS) after receiving report of crash (CR-3) from peace officer More than 10 days to report local crash data electronically to CRIS after occurrence	Reduce the number of days for crash data to be accessible from Crash Records Information System (CRIS) after receiving report of crash (CR-3) from peace officer to 3 Reduce the days to report local crash data electronically to CRIS after occurrence to 10 or less
Driver Education and Behavior Program Area - 10				
To increase public knowledge, perception and understanding of traffic safety	Develop and implement public information and education efforts on traffic safety issues. Provide assistance to update the drivers' education curriculum. Conduct and assist local, state and national traffic safety campaigns.	29. Number of people reached with traffic safety messages 30. Driver Attitudes and Awareness concerning impaired driving, seat belt use, and speeding issues (Driver Survey Results) [NHTSA Survey-1]	Over 1.4 billion people reached with traffic safety messages (2008) TRF-TS is beginning the process of developing the survey	Achieve 1.0 billion people reached with traffic safety messages Report on Driver Attitudes and Awareness concerning impaired driving, seat belt use, and speeding issues via survey
Railroad / Highway Crossing Program Area - 11				
To reduce KAB crashes at railroad/highway crossings	Educate law enforcement on laws governing railroad/highway crossings. Increase public education and Information campaigns.	31. Number of KAB crashes at railroad/highway crossings (CRIS)	275 KAB crashes at railroad/highway crossings (2007 CRIS)	Reduce KAB crashes at railroad/highway crossings to 272 (CRIS)

* The objectives for Activity Measures are determined by the performance measures in the individual approved STEP grants within the eGrants system. Since not all STEP grants have been awarded for the upcoming fiscal year, specific objectives are not defined for this activity measure.

Table 1. Goals, Strategies, Performance Measures and Objectives

Goals	Strategies	Performance Measures	Most Recent Status	2010 Objective
Roadway Safety Program Area – 12				
<p>To reduce the number of traffic crashes, injuries, and fatalities in work zones per 100 million vehicle miles traveled</p> <p>To increase knowledge of roadway safety and current technologies among people involved in engineering, construction, and maintenance areas at both the state and local level</p>	<p>Increase enforcement of traffic safety-related laws in work zones.</p> <p>Increase public education and information on traffic safety in work zones.</p> <p>Evaluate best practices for reducing work zone crashes, injuries, and fatalities, including training.</p> <p>Provide traffic safety problem identification to local jurisdictions.</p> <p>Improve highway design and engineering through training.</p>	<p>32. Number of serious injuries in work zones (CRIS)</p> <p>33. Number of fatalities in work zones (CRIS)</p> <p>34. Number of persons trained in roadway safety classes</p>	<p>3,528 serious injuries in work zones (2007 CRIS)</p> <p>147 fatalities in work zones (2007 CRIS)</p> <p>5,661 students in roadway safety classes (2008)</p>	<p>Reduce serious injuries in work zones to 3,485 (CRIS)</p> <p>Reduce fatalities in work zones to 145 (CRIS)</p> <p>3,000 students in roadway safety classes</p>
Safe Communities Program Area -13				
<p>To establish integrated community traffic safety programs to prevent traffic-related fatalities and injuries</p>	<p>Provide training programs on how to initiate and conduct community based programs.</p> <p>Support the Safe Communities process.</p> <p>Provide management support to implement community traffic safety programs.</p>	<p>35. Number of Safe Communities coalitions</p>	<p>6 funded coalitions (2008)</p>	<p>Achieve a minimum of 8 coalitions</p>
School Bus Program Area -14				
<p>To reduce School bus-related crashes, injuries and fatalities</p>	<p>Provide safe school bus operation training for school bus drivers in both English and Spanish.</p> <p>Provide public information and education campaigns to promote safe motor vehicle operations around school buses.</p> <p>Provide increased enforcement of state traffic laws around school buses.</p>	<p>36: Number of school bus passenger fatalities per year on a five year average (FARS)</p>	<p>0.40 school bus passenger fatalities per year on a 5 year average (2003-2007 FARS)</p>	<p>Reduce school bus passenger fatalities to no more than 0.39 per year on a five year average (FARS)</p>

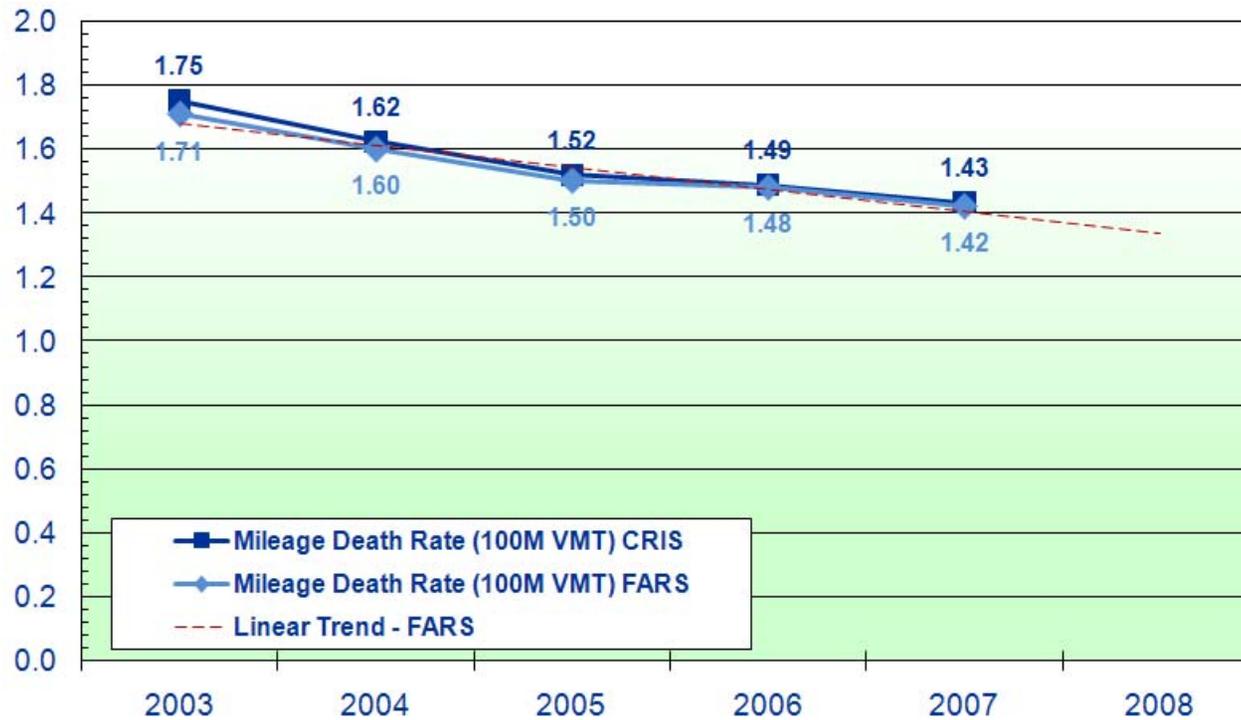
Note: Performance Measures in which include a NHTSA number are the National Traffic Safety Performance Measures for States and Federal Agencies as defined by NHTSA. (Numbering: C = Core Outcome Measure, B=Behavioral Measure, A=Activity Measure)

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Performance Measure: Mileage Death Rate

2010 Objectives: 1.40 fatalities per 100M VMT (CRIS)
1.41 fatalities per 100M VMT (FARS)

**Figure 1. Performance Measure 1:
Mileage Death Rate [NHTSA C-3]**

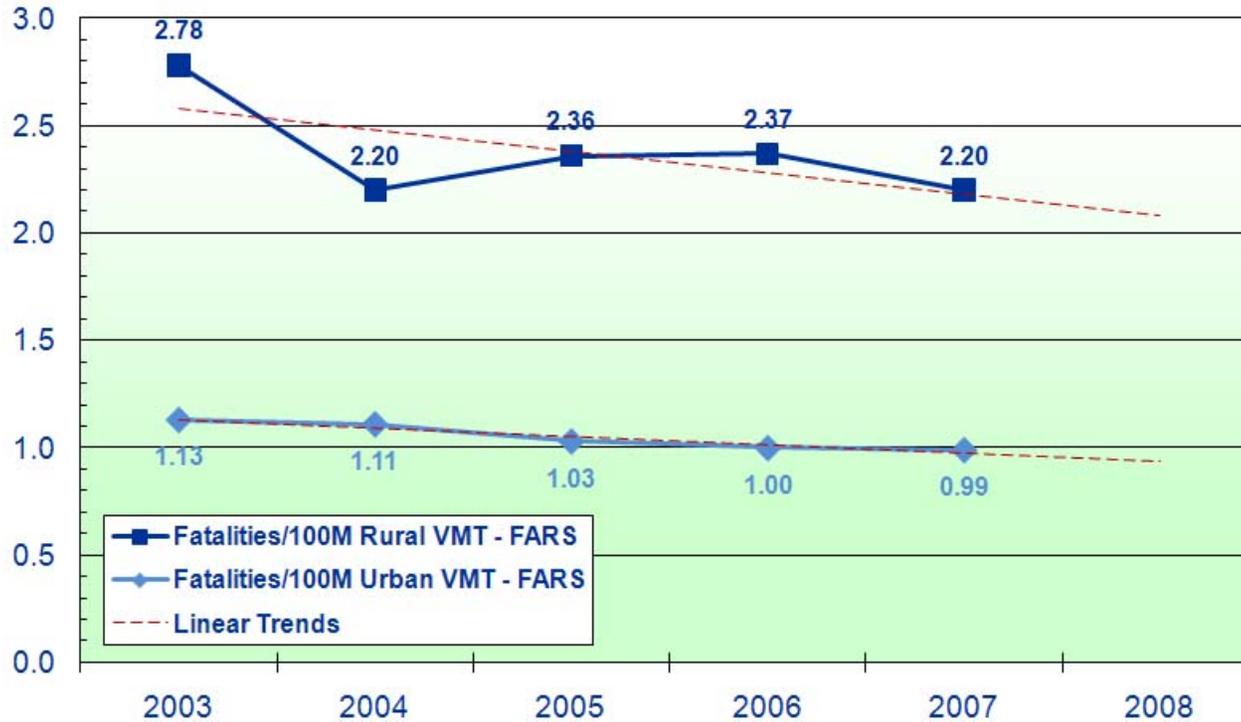


Data Sources: Fatalities: CRIS 2003-2007; FARS - Traffic Safety Facts Texas 2003-2007 & 2004-2008, NHTSA.
VMT: CRIS - TxDOT Transportation Planning & Programming Division; FARS - Traffic Safety Facts Texas 2003-2007 & 2004-2008.

Performance Measures: Urban & Rural Mileage Death Rates

2010 Objective: Urban - 0.98 fatalities per 100M VMT (FARS)
 Rural - 2.18 fatalities per 100M VMT (FARS)

**Figure 2. Performance Measures 2 & 3:
 Urban and Rural Mileage Death Rates**

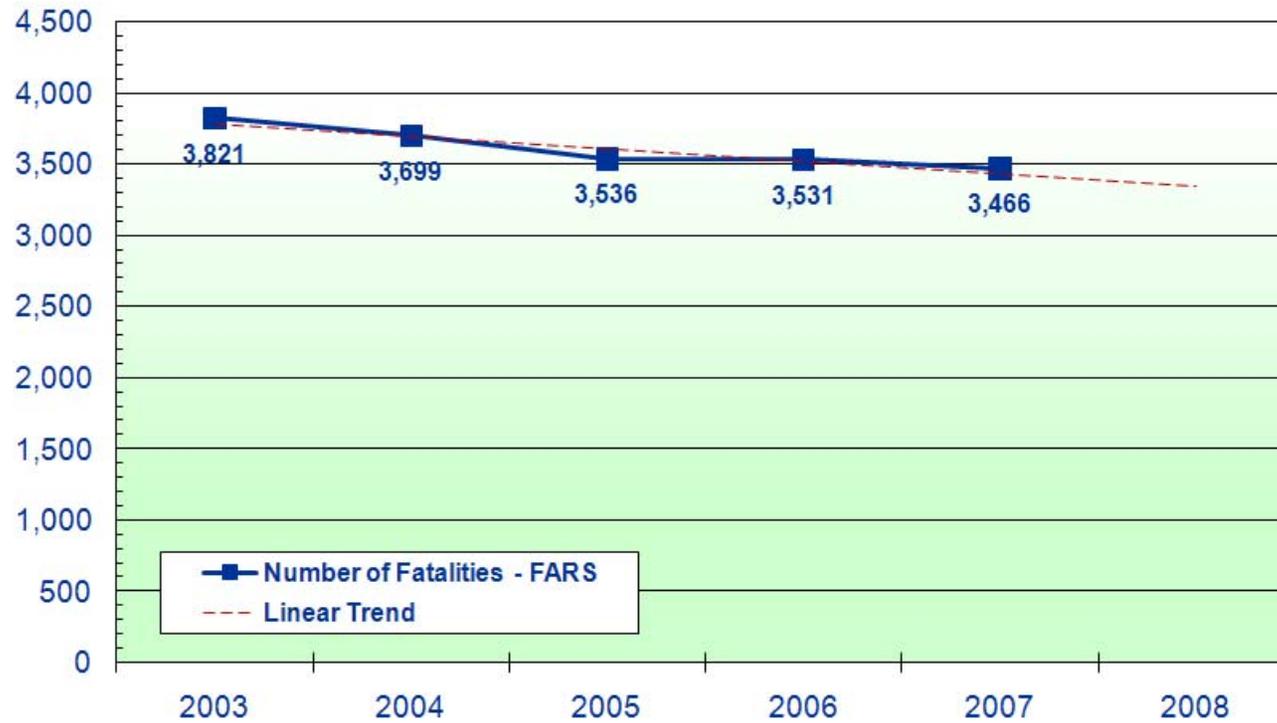


Data Sources: Traffic Safety Facts Texas 2003-2007 & 2004-2008, NHTSA.

Performance Measure: Number of Traffic Fatalities

2010 Objective: 3,460 traffic fatalities (FARS)

**Figure 3. Performance Measure 4:
Number of Traffic Fatalities [NHTSA C-1]**

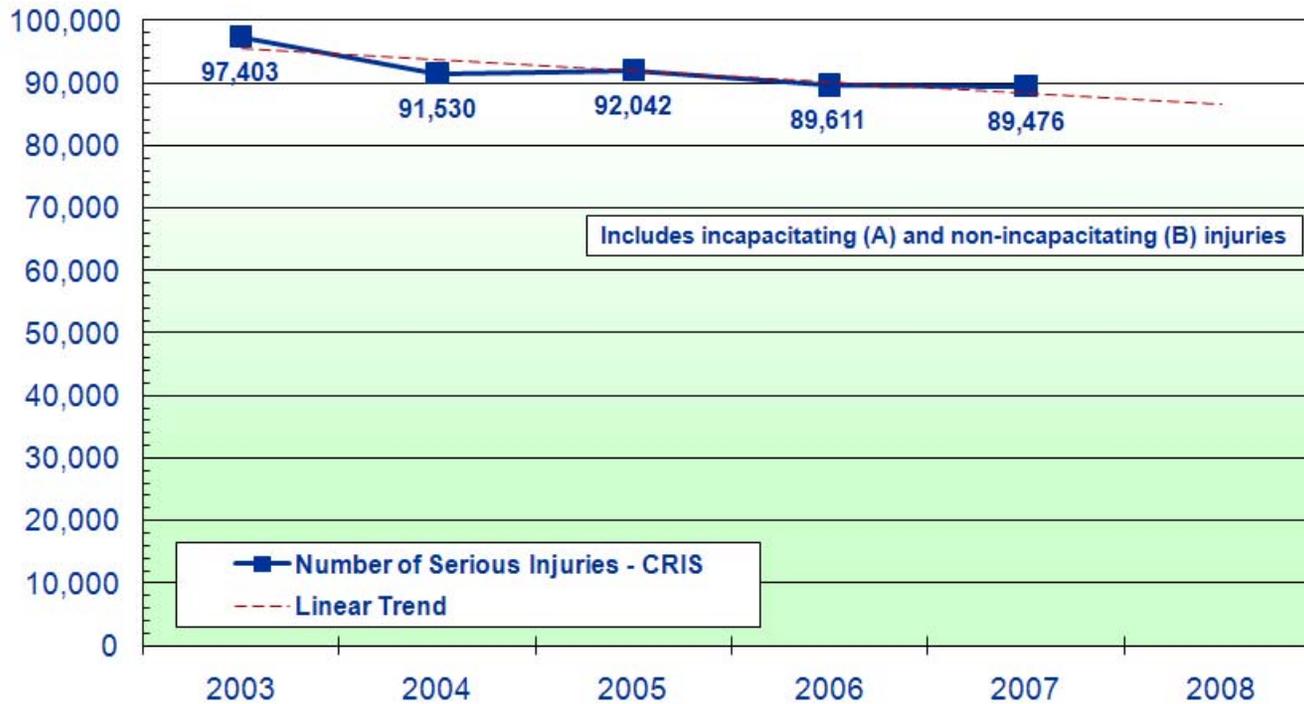


Data Sources: Traffic Safety Facts Texas 2003-2007 & 2004-2008, NHTSA.

Performance Measure: Number of Serious Injuries in Traffic Crashes

2010 Objective: 89,450 serious injuries (CRIS)

**Figure 4. Performance Measure 5:
Number of Serious Injuries [NHTSA C-2]**

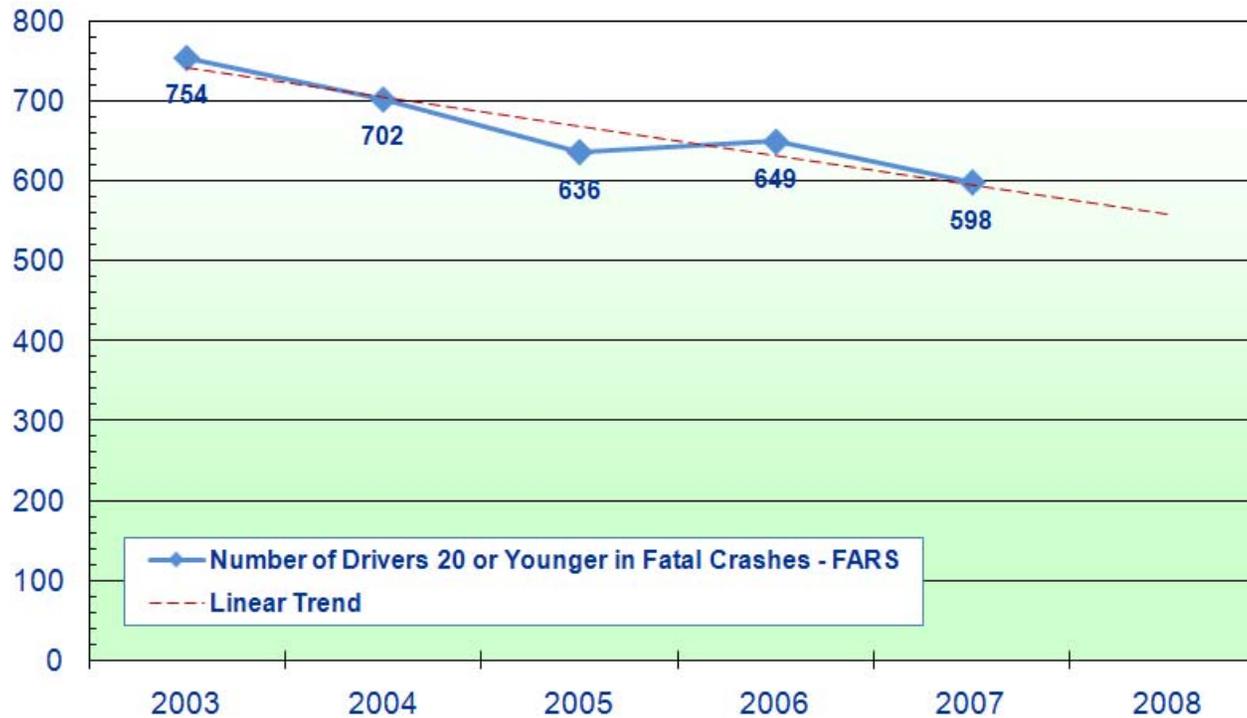


Data Sources: CRIS 2003-2007

Performance Measure: Number of Drivers 20 or Younger in Fatal Crashes

2010 Objective: 590 drivers ≤ 20 in fatal crashes (FARS)

**Figure 5. Performance Measure 6:
Drivers 20 Years Old or Younger in Fatal Crashes [NHTSA C-9]**

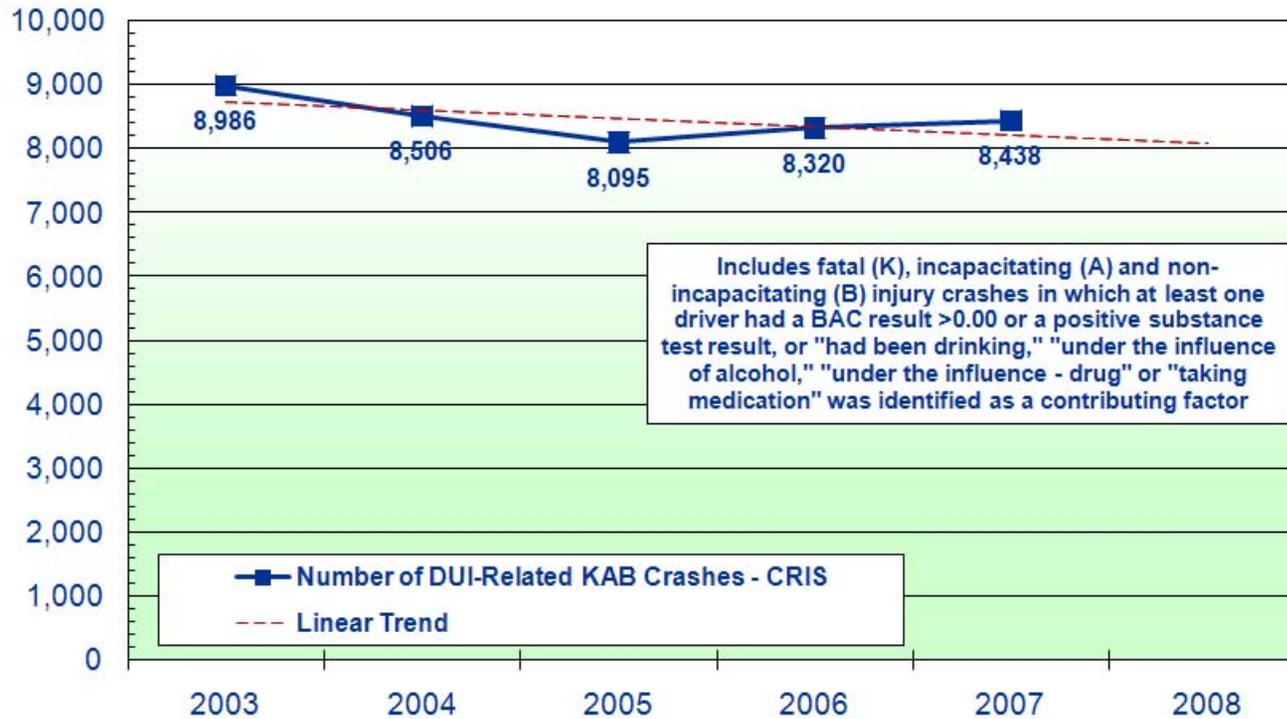


Data Sources: Traffic Safety Facts Texas 2003-2007 & 2004-2008, NHTSA.

Performance Measure: Number of DUI-Related (alcohol or other drugs) KAB Crashes

2010 Objective: 8,400 DUI-related KAB crashes (CRIS)

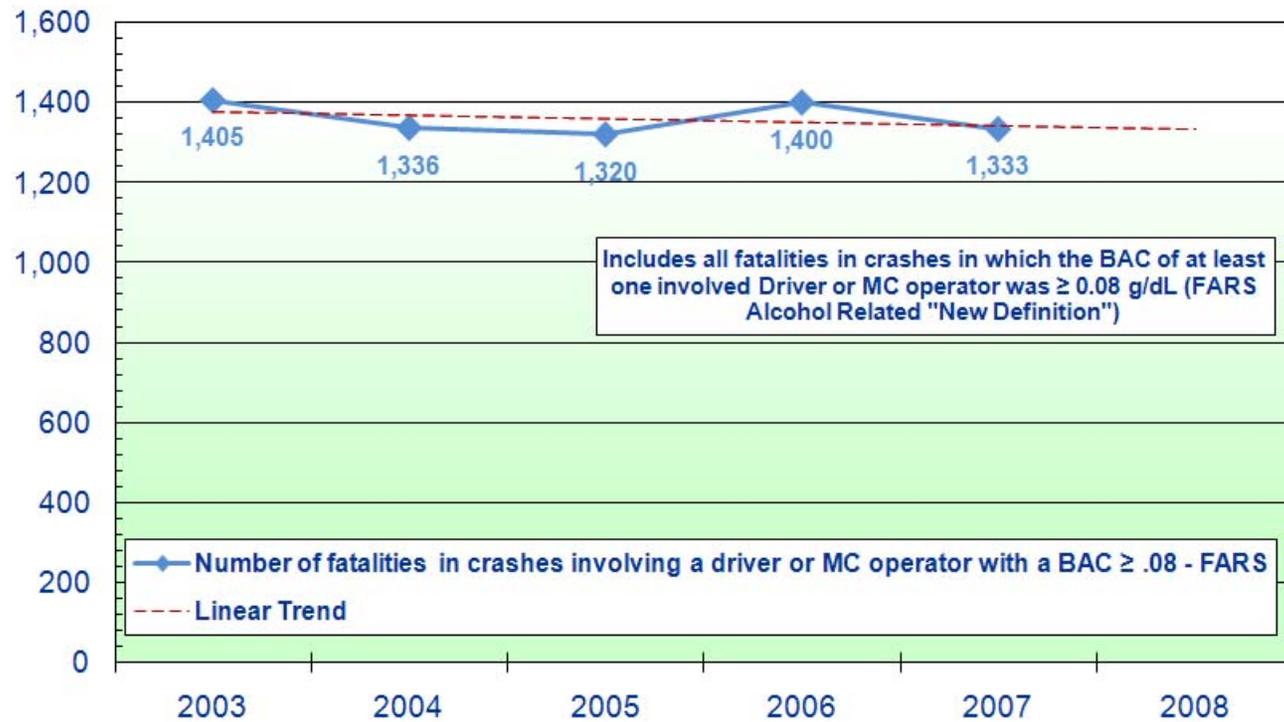
**Figure 6. Performance Measure 7:
DUI-Related Fatal and Serious Crashes**



Data Sources: CRIS 2003-2007

Performance Measure: Number of Alcohol-Related Fatalities in Crashes Involving a Driver or MC Operator with BAC \geq .08 2010 Objective: 1,300 alcohol-related fatalities (FARS)

**Figure 7. Performance Measure 8:
“New Definition” Alcohol-Related Fatalities – BAC \geq .08 [NHTSA C-5]**

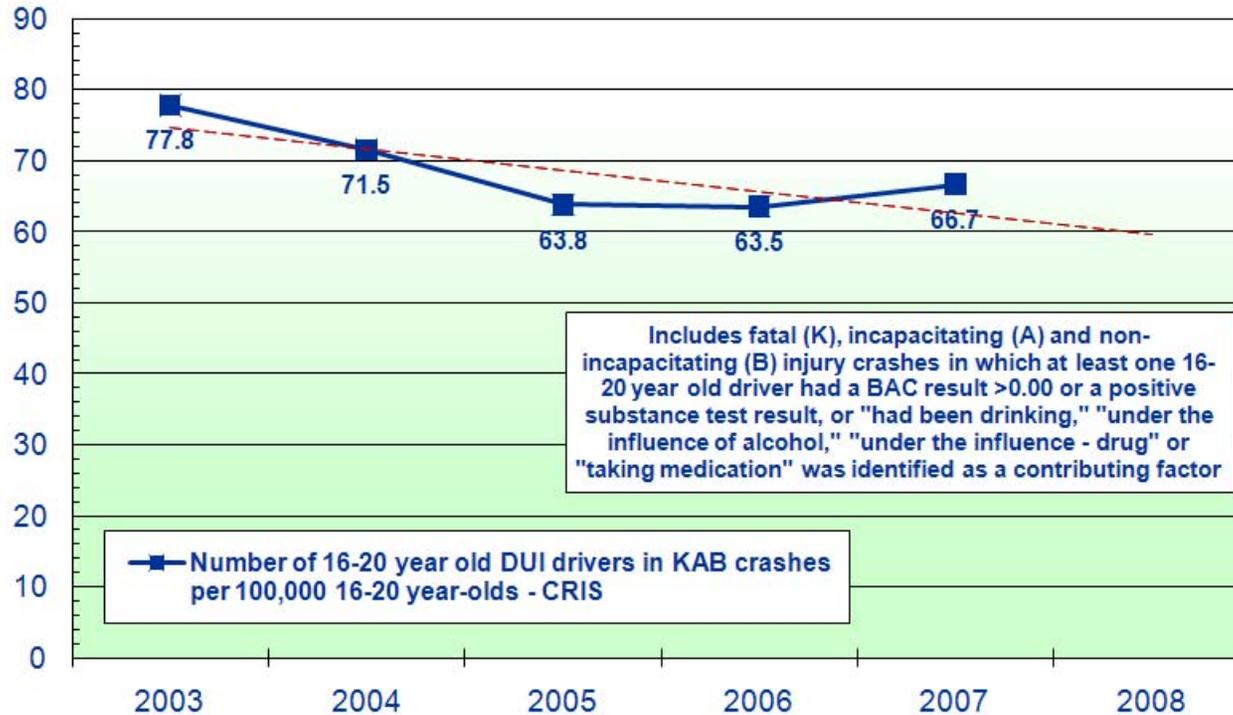


Data Sources: Traffic Safety Facts Texas 2003-2007 & 2004-2008, NHTSA.

Performance Measure: 16-20 Year Old DUI Drivers in Fatal and Serious Crashes per 100,000 16-20 Year-olds in Texas

2010 Objective: 66.5 DUI-related drivers in KAB crashes/100,000 16-20 year-olds (CRIS)

**Figure 8. Performance Measure 10:
16-20 Year Old DUI Drivers in Fatal and Serious Crashes/100,000 16-20 Year-olds**



Data Sources: Fatal & serious crashes: CRIS 2003-2007.
16-20 year old population in Texas: TX State Data Center Population Estimates Program.

Performance Measures: Number of Motorcyclist Fatalities and Number of Unhelmeted Motorcyclist Fatalities 2010 Objective: 400 motorcyclist fatalities (FARS)
 230 unhelmeted motorcyclist fatalities (FARS)

**Figure 9. Performance Measures 12 & 13:
 Motorcyclist Fatalities [NHTSA C-7] and
 Unhelmeted Motorcyclist Fatalities [NHTSA C-8]**

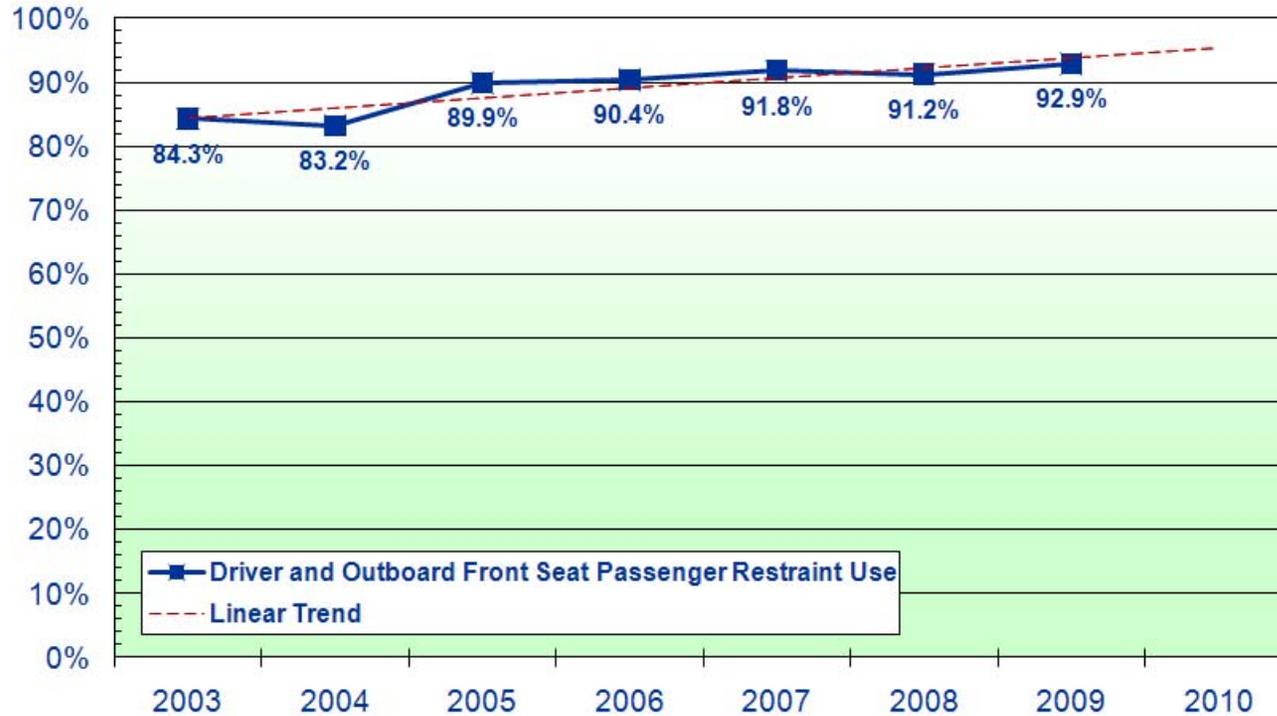


Data Sources: Traffic Safety Facts Texas 2003-2007 & 2004-2008, NHTSA.

Performance Measure: Driver and Outboard Front Seat Passenger Restraint Use

2010 Objective: 93.2 percent restraint use (Observational Surveys)

**Figure 10. Performance Measure 14:
Driver and Outboard Front Seat Passenger Vehicle Restraint Use [NHTSA B-1]**

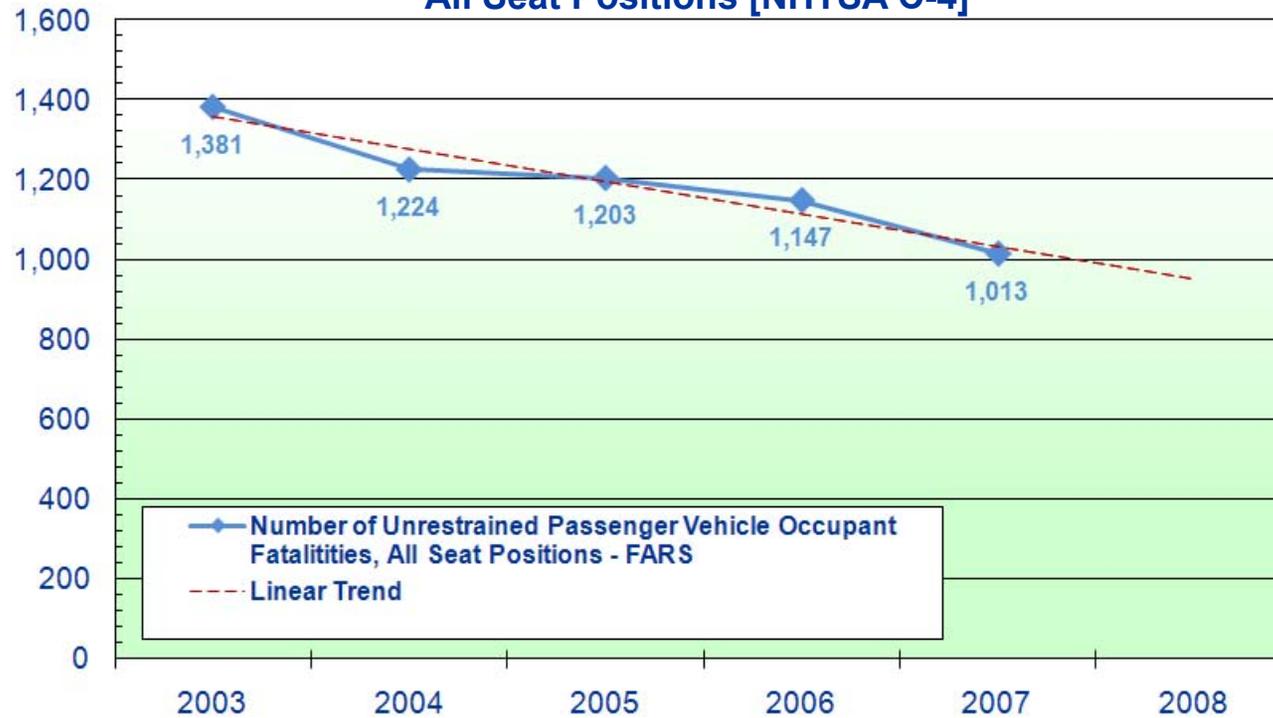


Data Sources: TTI Observational Surveys

Performance Measure: Unrestrained Passenger Vehicle
Occupant Fatalities, All Seat Positions

2010 Objective: 1,000 unrestrained passenger vehicle
occupant fatalities, all seat positions (FARS)

**Figure 11. Performance Measure 17:
Unrestrained Passenger Vehicle Occupant Fatalities -
All Seat Positions [NHTSA C-4]**

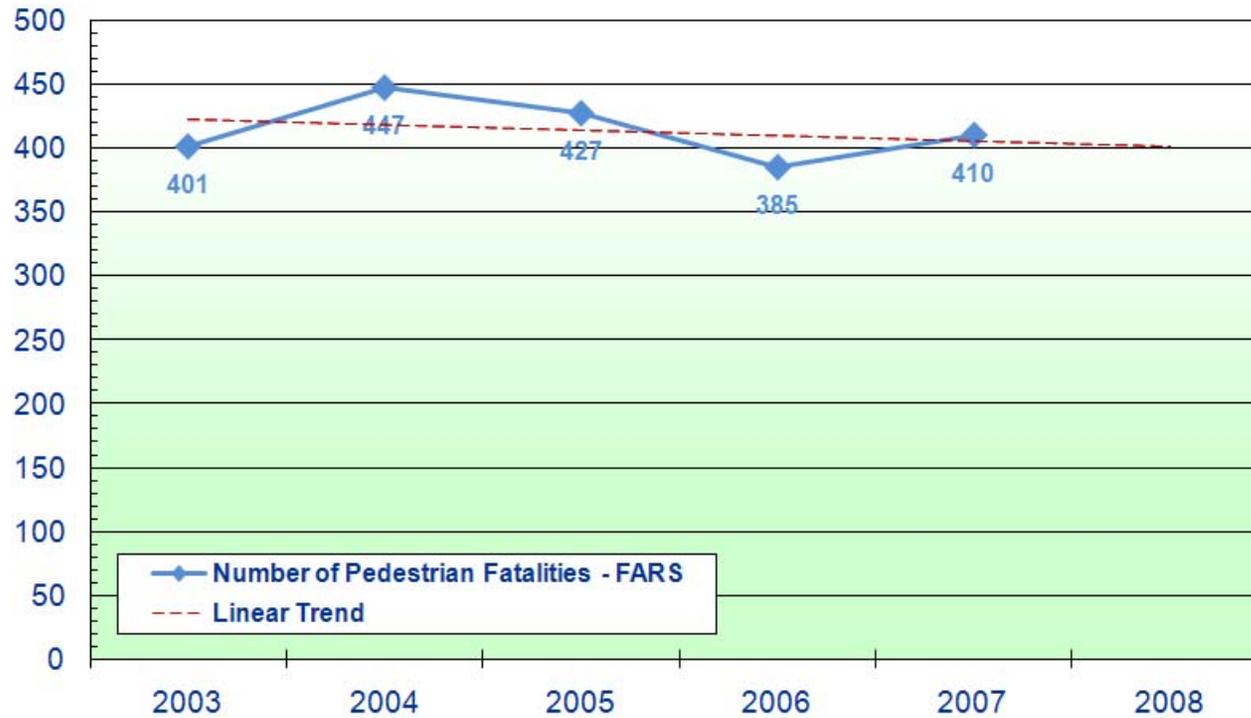


Data Sources: Traffic Safety Facts Texas 2003-2007 & 2004-2008, NHTSA.

Performance Measure: Number of Pedestrian Fatalities

2010 Objective: 400 pedestrian fatalities (FARS)

**Figure 12. Performance Measure 19:
Pedestrian Fatalities [NHTSA C-10]**

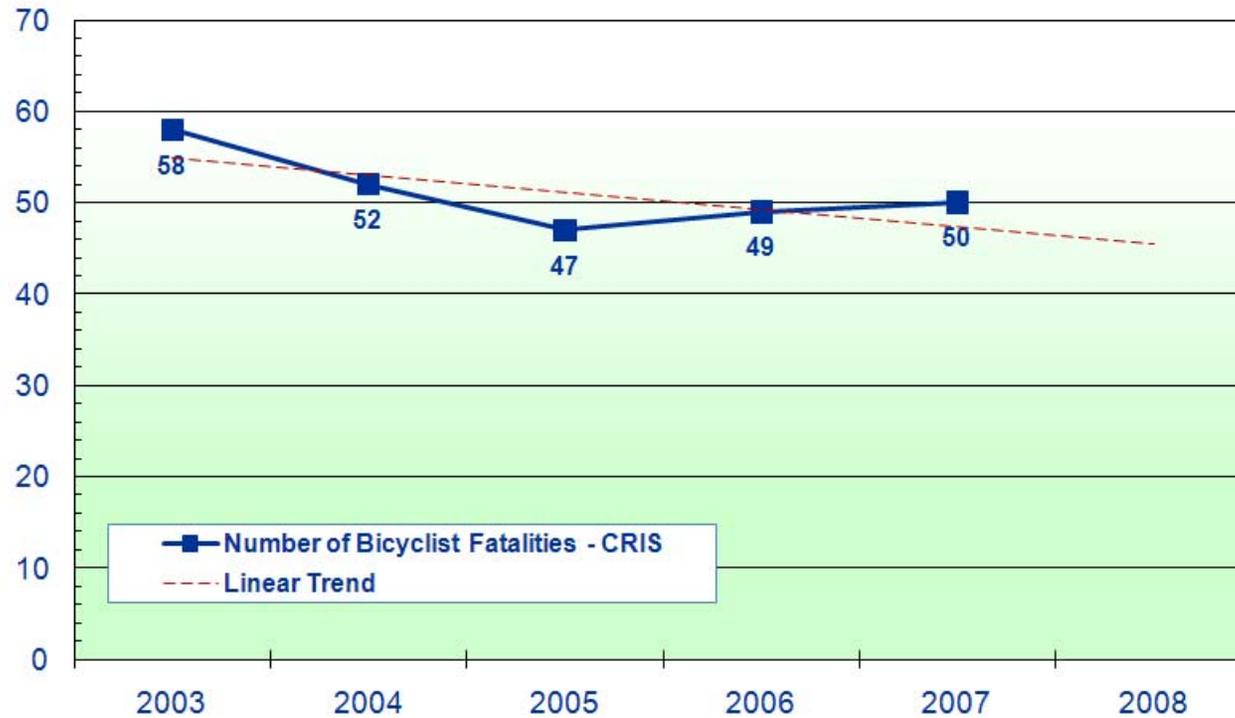


Data Sources: Traffic Safety Facts Texas 2003-2007 & 2004-2008, NHTSA.

Performance Measure: Number of Bicyclist Fatalities

2010 Objective: 47 bicyclist fatalities (CRIS)

**Figure 13. Performance Measure 20:
Bicyclist Fatalities**

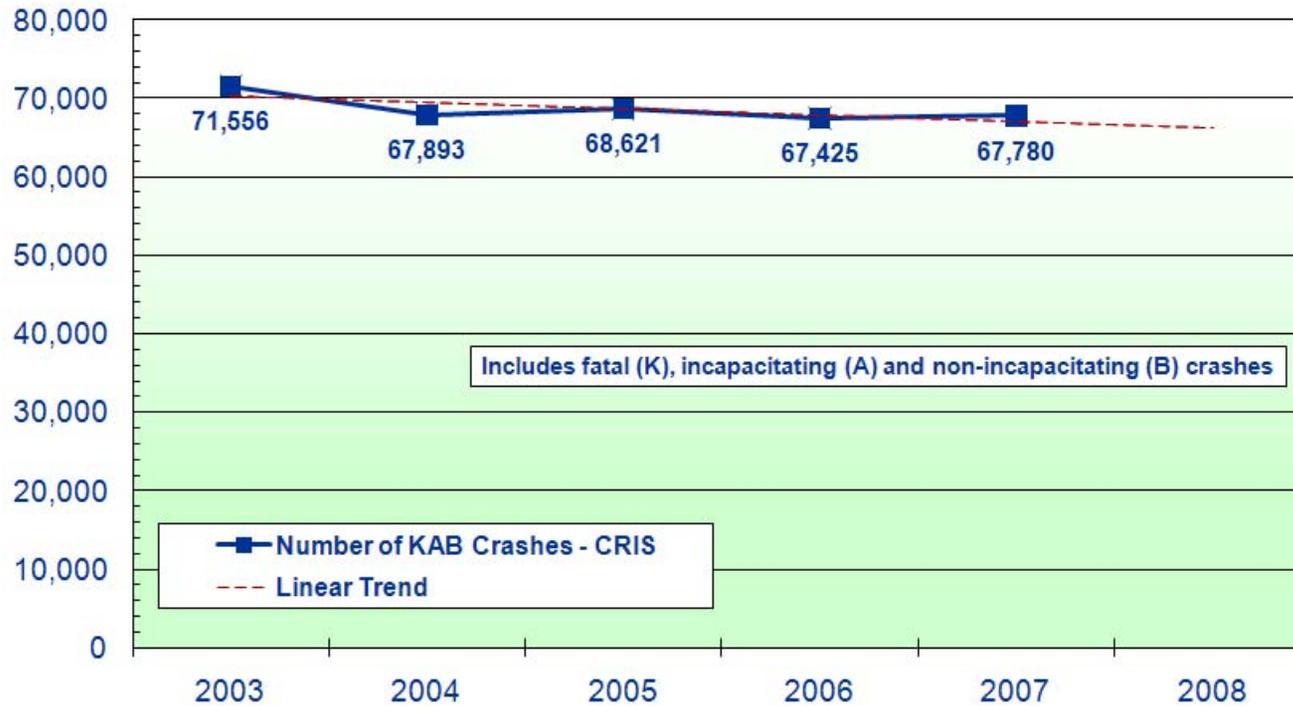


Data Sources: CRIS 2003-2007.

Performance Measure: Number of Fatal and Serious Crashes

2010 Objective: 67,600 KAB crashes (CRIS)

**Figure 14. Performance Measure 21:
Fatal and Serious Crashes**

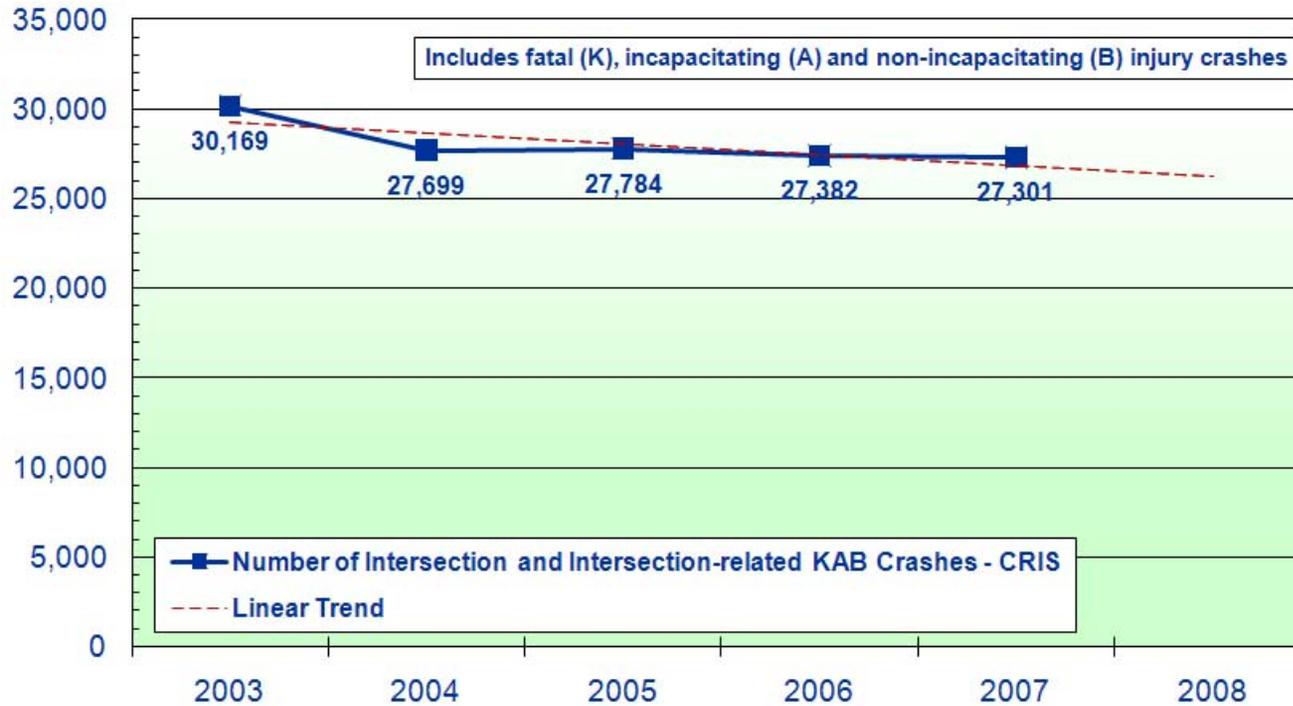


Data Sources: CRIS 2003-2007.

Performance Measure: Number of Intersection-Related Fatal and Serious Crashes

2010 Objective: 27,275 Intersection-related KAB crashes (CRIS)

**Figure 15. Performance Measure 22:
Fatal and Serious Intersection-Related Crashes**

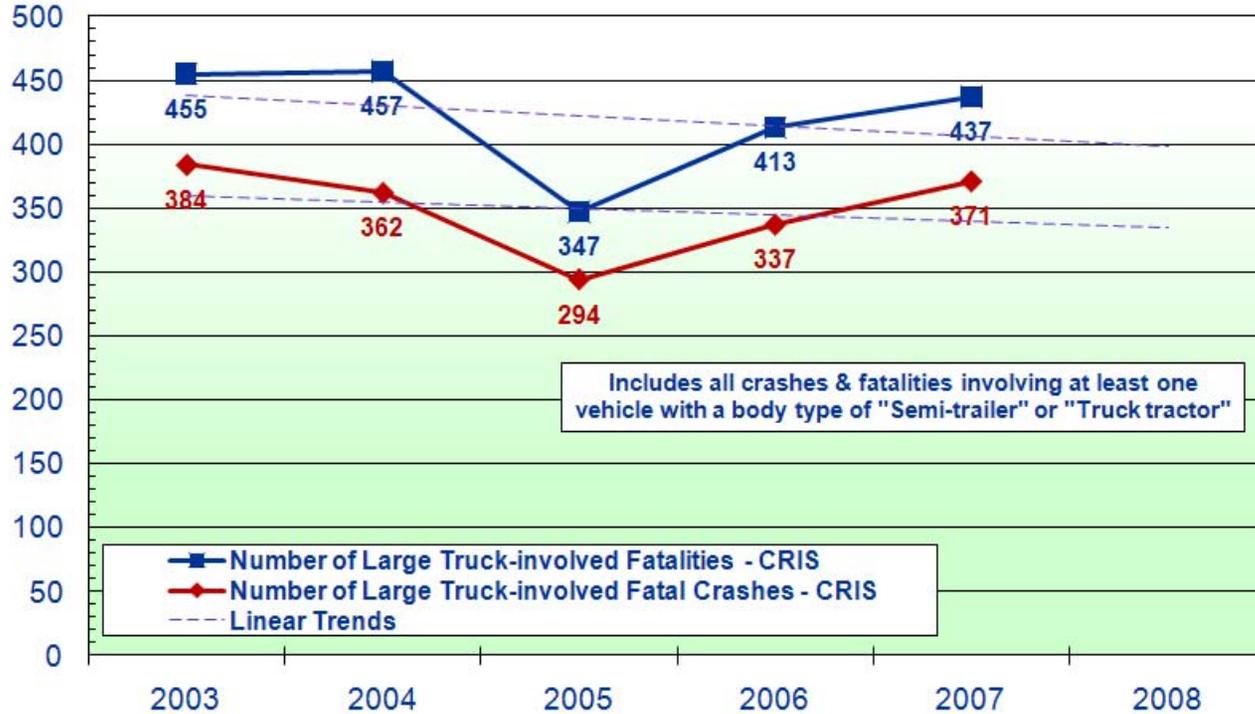


Data Sources: CRIS 2003-2007.

Performance Measure: Large Truck-Involved Fatalities
Large Truck-Involved Fatal Crashes

2010 Objective: 430 large truck-involved fatalities (CRIS)
365 large truck-involved fatal crashes (CRIS)

**Figure 16. Performance Measures 23 & 24
Large Truck-Involved Fatalities and Fatal Crashes**



Data Sources: CRIS 2003-2007.

Performance Measure: Speeding-Related Fatalities

2010 Objective: 1,365 speeding-related fatalities (FARS)

**Figure 17. Performance Measure 25
Speeding-Related Fatalities [NHTSA C-6]**

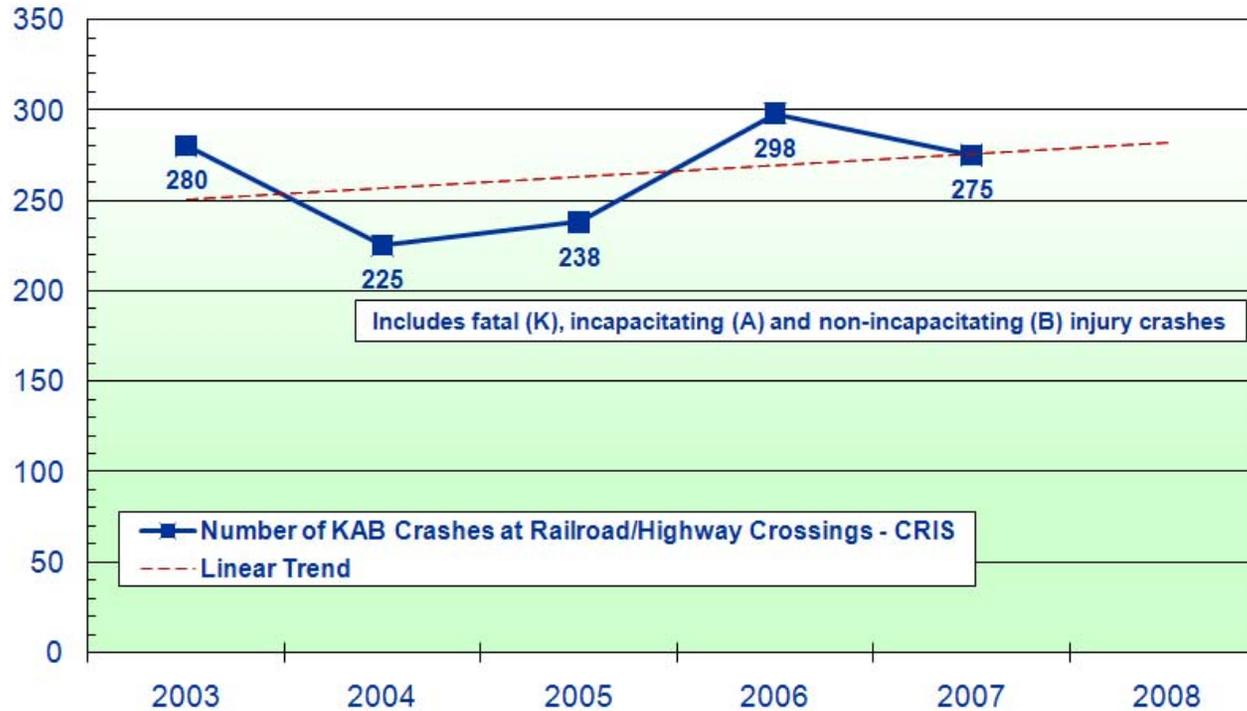


Data Sources: Traffic Safety Facts Texas 2003-2007 & 2004-2008, NHTSA.

Performance Measure: Fatal and Serious Crashes
 Railroad/Highway Crossings

2010 Objective: 272 KAB crashes at railroad/highway
 crossings (CRIS)

**Figure 18. Performance Measure 31
 Fatal and Serious Crashes at Railroad/Highway Crossings**

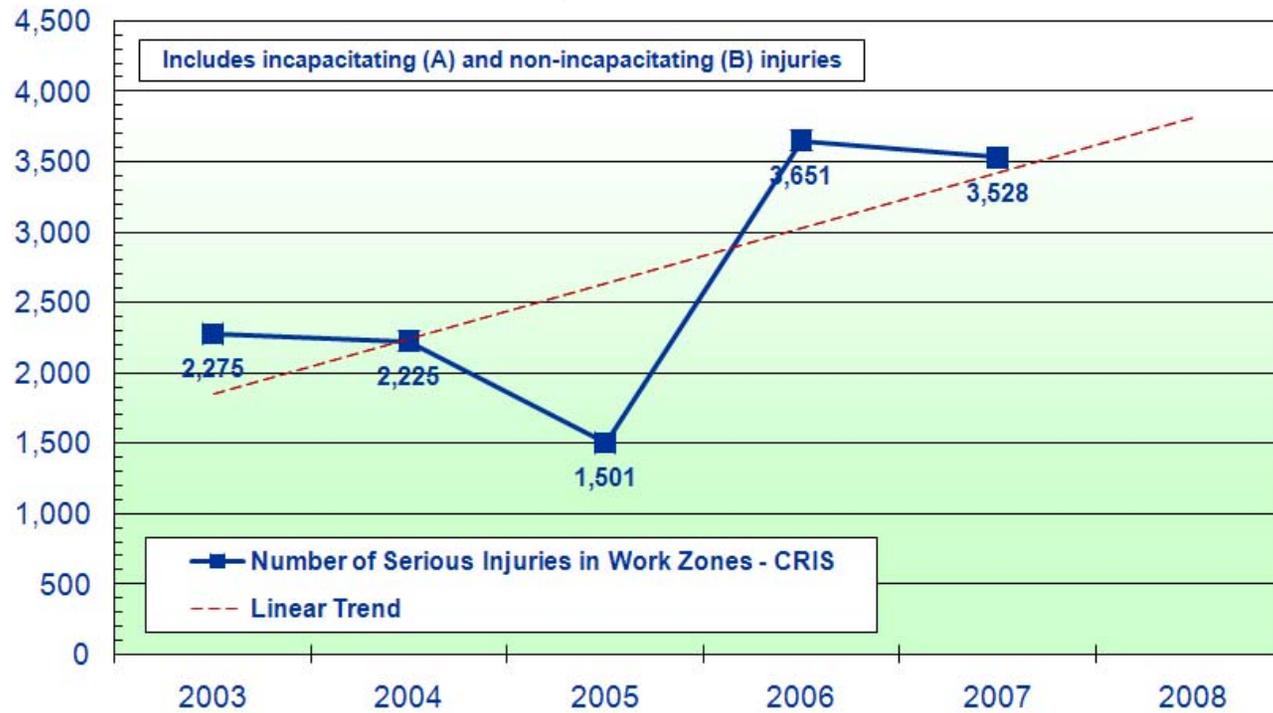


Data Sources: CRIS 2003-2007.

Performance Measure: Serious Injuries in Work Zones

2010 Objective: 3,485 AB injuries in work zones (CRIS)

**Figure 19. Performance Measure 32
Serious Injuries in Work Zones**



Data Sources: CRIS 2003-2007.

Performance Measure: Fatalities in Work Zones

2010 Objective: 145 fatalities in work zones (CRIS)

**Figure 20. Performance Measure 33
Fatalities in Work Zones**

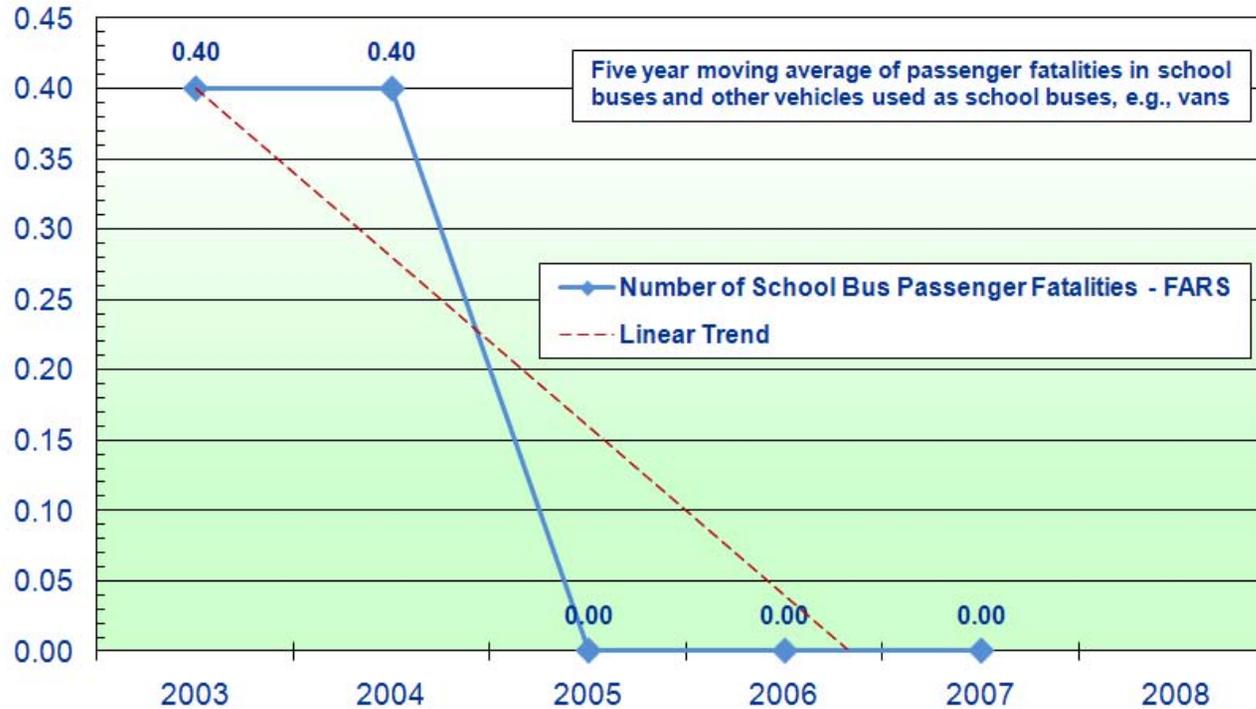


Data Sources: CRIS 2003-2007.

Performance Measure: School Bus Passenger Fatalities

2010 Objective: 0.39 school bus passenger fatalities - 5 year moving average (FARS)

**Figure 21. Performance Measure 36
School Bus Passenger Fatalities**



Data Sources: FARS 1999 – 2007 SAS data sets.

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STEP 3: PRIORITIZE PROGRAMS AND STRATEGIES

After analysis of most recently available crash data, and a determination of the most severe traffic safety problems in the state, the Texas traffic safety program was divided into three categories. The definition of the three categories and fund apportionment to each category is as follows:

Core competencies

These are programs which have the most direct impact on the number of traffic fatalities in the state. Reductions in fatalities caused by factors covered in core competencies have the greatest ability to decrease loss of life significantly in Texas. The core competencies are police traffic services (to include all types of enforcement and Police Traffic Services Support), all alcohol countermeasures, and all occupant protection measures, except public information and education. Core competency funding equates to an estimated 73 percent of total 402 and incentive funds divided among:

- a. 52 percent to enforcement activities
- b. 11 percent to anti-DWI activities
- c. 10 percent to occupant protection activities

Core auxiliaries

These are programs which, by themselves do little to nothing to reduce traffic fatalities, but when used in support of the core competencies have a multiplier effect, meaning the effort expended in the core competency is increased in value and effect. The core auxiliaries are public information and education and traffic records. Core auxiliary funding equates to an estimated 5 percent of total 402 and incentive funds divided among:

- d. 4.5 percent to public information and education
- e. 0.5 percent to traffic records

Contiguous competencies

These are programs that have an effect on the number of traffic fatalities in Texas, but the loss of life in these areas, and therefore the potential saving of life, is less, sometimes by a significant factor, than in the core competencies. The contiguous competencies are emergency medical services support, roadway safety, pedestrian safety, bicycle safety, Safe Communities processes, and motorcycle safety. Contiguous competencies funding equates to an estimated 22 percent of total 402 and incentive funds for all non-enforcement activities in the included program areas. Funding in this category is not predetermined among program areas.

Project Selection

Individual project selection is based on a formal review and scoring procedure. All project proposals are reviewed and scored by District traffic safety specialists and Traffic Operations Division traffic safety program managers.

Each project proposal is reviewed for content, merit and applicability to Texas' traffic safety problems as outlined in the annual traffic safety performance plan. Each proposal is scored against a pre-established set of criteria, including:

- *how well problem identification is described and defined;*
- *what type of factual historical crash documentation is provided to support the problem identification;*
- *how performance goals, action plans and proposed budgets justify and substantiate the problem identified;*
- *what type of resources or matching funds are committed; and*
- *what kind of subgrantee expertise is available to successfully complete the project proposed.*

Each project proposal is prioritized based on its criteria scores, compliance with state and federal requirements and program needs. Funding recommendations are made for those projects awarded the highest priority. Lower priority projects are either not recommended for funding or are deferred pending the availability of additional funds.

DATA SOURCES & GLOSSARY FOR PERFORMANCE MEASURES

Data Sources

A variety of data originating from multiple sources is used to assist in problem identification and project and program evaluation. The majority of the data used for problem identification originates from the Texas Crash File, which in turn, derives from individual Texas Peace Officers Accident Reports (Form ST-3). Crashes in the TxDOT file are classified as K, A, B or C-level crashes, so named to correspond to the most severe injury resulting from the crash as determined by the investigating officer:

K = at least one person was killed

A = incapacitating injury

B = non-incapacitating injury

C = the most severe injury sustained was a possible injury

Additional roadway inventory data developed and maintained by the TxDOT's Transportation Planning and Programming Division are merged with the crash and injury-related information, thereby allowing analyses relating to vehicle miles traveled and roadway-specific characteristics.

Additional crash data relating to specific location, driver, vehicle, and roadway characteristics, and other contributing factors are collected from the most recently available year's crash data records files compiled and maintained by the TxDOT. Other location-specific crash experience data are also collected at city and county levels. This enables projects to be developed that focus on specific local problem areas, e.g., over-representation of crash causative factors on a specific segment of roadway, different driver age groups, injuries per capita, alcohol, speed, etc. Safety belt and child passenger safety seat use data are obtained from local and statewide observational surveys. Health, injury and emergency response data are collected from the DSHS.

All crash and casualty data in this document originate from Texas police crash reports as coded in two record systems:

- *the Fatality Analysis and Reporting System (NHTSA)*
- *the Texas Crash Record Information System (TxDOT)*

Differences in coding, the variables coded and definitions of those variables render direct comparisons among the data in the systems problematic. Although in most cases differences among the data in the systems are negligible and practically insignificant, for several variables, the differences are notable. This is especially true for crashes (and the casualties sustained in those crashes) that involve alcohol and/or other drugs and to a lesser extent for crashes involving specific vehicle types. Each of the performance goal and trend graphical presentations contains a footnote identifying the sources of the data used for that figure. In addition, the glossary includes a definition/description of each of the performance measures used and the data sources tapped to generate them. The definitions offered in the glossary are provided both to assist in clarifying those differences and to improve the precision of statements about the crash and casualty experience in Texas.

Also, the Traffic Safety Electronic Grants Management System (eGrants) is used to track all aspects of the traffic safety grants including proposal, grant agreement, performance reporting and request for reimbursement data. The performance reporting is used to determine the status of the activity measures defined in the performance measures. The following table gives a brief description of each of the major data sources.

Data Source	Description
Fatality Analysis and Reporting System (FARS)	All FARS data in the HSPP through 2007 are from final FARS data sets. FARS crash and fatality data for periods after 2007 are not final and, therefore, are subject to change. Data originates from Texas police crash reports.
Texas Crash Record Information System (CRIS) <i>State crash data files</i>	CRIS is operated by TxDOT and includes the Texas Crash File. It is the replacement for the legacy system (Texas Accident File). Data originates from Texas police crash reports. The Texas Crash Records Section of TxDOT's Traffic Operations Division continues to enhance the Crash Records Information System (CRIS). The CRIS data is used in a variety of ways to support problem identification at statewide and local levels by both TxDOT and by potential traffic safety program subgrantees. These range from fixed-format compilations of crash and injury information to special, customized analyses and evaluations directed toward identifying and quantifying specifically targeted local and statewide traffic safety problems. 2008 is the most recent annual crash data available. Year to date data is available as received and processed.
Traffic Safety Electronic Grants Management System (eGrants) <i>Grant Activity Reporting</i>	eGrants, operated by TxDOT, contains all formal grant data for the traffic safety grant projects including grant activity reporting.

Glossary

Term	Definition
Alcohol-Related Crashes (or Casualties) <i>Used for Performance Measure 8 (FARS new definition, BAC ≥ .08)</i>	FARS "New Definition" based on the highest BAC of involved drivers and motorcycle riders (operators) only: Crashes (or fatalities) in which at least one driver or motorcycle operator had a BAC ≥ .08 g/dL. (Also referred to as "Alcohol-impaired driving crashes/casualties"). All FARS-based alcohol-related data reported in the HSPP include those crashes in which at least one driver had a <u>known</u> BAC test result and those for which alcohol involvement has been estimated when alcohol test results are unknown, i.e., alcohol involvement based on NHTSA's multiple imputation procedures.
DUI-Related Crashes (or Casualties) - Alcohol or Other Drugs <i>Used for Performance Measure: 7</i>	CRIS: A BAC result >0.00 g/dL or a positive substance test result was indicated for at least one driver, or "had been drinking," "under the influence of alcohol," "under the influence - drug" or "taking medication" was identified as a contributing factor

Term	Definition
<p>Intersection and Intersection-Related Crashes <i>Used for Performance Measure: 22</i></p>	<p>CRIS: A crash in which the first harmful event occurred on an approach to or exit from an intersection and resulted from an activity, behavior or control related to the movement of traffic units through the intersection. CRIS Codes: INTRST_RELAT_ID = 1 - Intersection, or 2 - Intersection Related.</p>
<p>Large Truck-Involved Crashes (or Fatalities) <i>Used for Performance Measures: 23 & 24</i></p>	<p>CRIS: All crashes involving at least one vehicle with a vehicle body type of "Semi-Trailer" or "Truck-Tractor." CRIS Codes: VEH_TYPE_ID = 6 - Semi-Trailer, or 24 - Truck-Tractor).</p>
<p>Motor Vehicle-Related Bicycle Fatalities <i>Used for Performance Measures: 20</i></p>	<p>CRIS: A death of a pedalcyclist resulting from a crash involving a motor vehicle. Bicyclist deaths and injuries unrelated to motor vehicle crashes are not included. CRIS Codes: PERSN_TYPE_ID = 7 – Pedalcyclist.</p>
<p>Motor Vehicle-Related Pedestrian Fatalities <i>Used for Performance Measure: 19</i></p>	<p>FARS: All deaths of pedestrians resulting from a crash involving a motor vehicle.</p>
<p>Motorcyclist Fatalities <i>Used for Performance Measures: 12 & 13</i></p>	<p>FARS: Data categorized as motorcyclist fatalities include fatalities to operators and passengers of vehicles identified in FARS as a: motorcycle, moped (motorized bicycle), three-wheel motorcycle or moped - not all-terrain vehicle, off-road motorcycle (2-wheel), other motored cycle type (minibikes, motorscooters), or unknown motored cycle type.</p>
<p>Railroad Grade Crossing Crashes <i>Used for Performance Measure: 31</i></p>	<p>CRIS: Crashes at at-grade railroad/highway crossings, whether or not a train was involved – not limited to collisions with trains. CRIS Codes: CRASH RAILROAD RELATED FLAG ID = Y, or HARM_EVNT = 3 - RR Train, or Physical Feature = 17, or OBJECT STRUCK = 10 - Hit Train Moving Forward), or 11 - Hit Train Backing), or 12 - Hit Train Standing Still, or 13 - Hit Train-Action Unknown, or 24 - Hit Railroad Signal Pole or Post, or 25 - Hit Railroad Crossing Gates.</p>
<p>School Bus Passenger Fatalities <i>Used for Performance Measure: 36</i></p>	<p>FARS: All fatalities to passengers of school buses. Included are vehicles identified in FARS as "School Buses" and other vehicles used as School Buses (e.g., vans). Note: Data provided are five year moving averages.</p>

Term	Definition
<p>Severity of crash/Severity of injury</p> <p><i>Used for Performance Measures: All with crash or casualty severity classifications</i></p>	<p>FARS & CRIS: Crashes are coded in accordance with the highest degree of injury suffered in the crash, where:</p> <p>Incapacitating injury (A) - not able to walk, drive, etc.</p> <p>Non-incapacitating injury (B) - bump on head, abrasions, minor lacerations, etc.</p> <p>Possible injury (C) – e.g., limping, complaint of pain</p> <p>Fatal injury (F or K) - a death resulting from a crash that occurs within 30 days of the crash</p> <p>Non-injury (N or Property Damage Only- PDO).</p> <p>“Serious” crashes or injuries are all crashes (casualties) in which the highest level of injury sustained was at least one incapacitating injury (A), plus all crashes in which the highest level of injury sustained was at least one non-incapacitating injury (B).</p>
<p>Speeding-Related Crashes (Casualties)</p> <p><i>Used for Performance Measure: 25</i></p>	<p>FARS: Crashes in which at least one driver was driving too fast for conditions or in excess of the posted maximum limit.</p>
<p>Texas Population</p> <p><i>Used for Performance Measure 10 (CRIS)</i></p>	<p>FARS: Population-based crash and casualty rates use Texas population estimates derived from FHWA's Highway Statistics and/or US Census Estimates for the relevant year.</p> <p>CRIS: Texas population data used for calculating population-based crash and casualty rates were obtained from the Texas State Data Center and Office of the State Demographer. Population-based crash and casualty rates through CY 2007 are based on Texas State Data Center population <u>estimates</u>. Population-based rates for 2008 and later use population <u>projections</u>. Projections are based on the “One-Half 1990-2000 Migration (0.5) Scenario.” Technical information can be found on-line at: http://txsdc.utsa.edu/tpepp/.</p>
<p>Vehicle Miles Traveled (VMT)</p> <p><i>Used for Performance Measures: 1 (FARS & CRIS), 2 & 3 FARS)</i></p>	<p>FARS: All annual VMT-based crash and casualty rates, expressed in 100M VMT (100 million vehicles miles traveled, using FARS crash and casualty data are derived from FHWA's Highway Statistics for the relevant year.</p> <p>CRIS: All annual VMT estimates used in this document are derived from TXDOT's Transportation Planning and Programming Division's (TPP) estimates of daily vehicle miles traveled. These estimates include all vehicle miles on all roadways in Texas. Total VMT includes VMT on state, city and county-maintained roads. All mileage-based crash and casualty rates based on CRIS data use TPP VMT estimates as the denominator.</p>

Term	Definition
<p>Work Zone Injuries and Fatalities</p> <p><i>Used for Performance Measures: 32 & 33</i></p>	<p>CRIS: Fatalities and serious injuries in crashes occurring in a Work Zone whether or not construction related. CRIS codes:, CRASH ROAD CONSTRUCTION ZONE FLAG_ID = Y, or CRASH ROAD CONSTRUCTION ZONE WORKER FLAG_ID = Y, or OTHR_FACTR = 49 - Construction Zone - Not Construction Related), or 50 - Construction Zone - Construction Related, or 51 - Other Maintenance Area - Not Construction Related, or 52 - Other Maintenance Area - Construction Related.</p>

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Section Three
HIGHWAY SAFETY PLAN

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Planning and Administration

PA - 01

Goals

- To provide effective and efficient management of the Texas Traffic Safety Program

Objectives

- No current quantifiable performance measures or objectives

Strategies

- Provide procedures and training on highway safety planning and project development
- Ensure availability of program and project management training
- Review and update program procedures as needed
- Conduct periodic project monitoring and evaluation of traffic safety activities
- Perform accurate accounting and efficient reimbursement processing
- Maintain coordination of traffic safety efforts and provide technical assistance

Project Descriptions

Task: Program Management				Planning and Administration PA - 01				
<i>Project #</i>				<i>Division</i>				<i>Organization Name</i>
TRF-TS eGrants Development				TRF-TS				Agate Software, Inc.
Title / Desc. eGrants Software Enhancement and Support Services								
<i>Provide software development services for the continued enhancement and support of the TxDOT Traffic Safety Electronic Grants Management System (eGrants) using Agate's IntelliGrants COTS product.</i>								
Budget:								
<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>	
1	402	PA	\$75,000.00	\$50,000.00	\$0.00	\$0.00	\$125,000.00	
<i>Project #</i>				<i>Division</i>				<i>Organization Name</i>
TRF-TS eGrants Project Management				TRF-TS				NF Consulting Services
Title / Desc. eGrants Project Management Services								
<i>Provide project management services for the continued enhancement and support of the TxDOT Traffic Safety Electronic Grants Management System (eGrants)</i>								
Budget:								
<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>	
1	402	PA	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	
<i>Project #</i>				<i>Division</i>				<i>Organization Name</i>
TRF-TS eGrants Business Analysis				TRF-TS				Rhyan Technologies
Title / Desc. eGrants Business Analysis Services								
<i>Provide business analysis services for the continued enhancement and support of the TxDOT Traffic Safety Electronic Grants Management System (eGrants)</i>								
Budget:								
<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>	
1	402	PA	\$235,000.00	\$0.00	\$0.00	\$0.00	\$235,000.00	

Task: Program Management	<i>Planning and Administration PA - 01</i>
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
TRF-TS Traffic Safety Program Operations	TRF-TS	Texas Department of Transportation

Title / Desc. Traffic Safety Program Operations

Conduct and manage the Texas Traffic Safety Program in order to identify traffic safety problem areas and implement programs to reduce the number and severity of traffic-related crashes, injuries, and fatalities.

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
2	402	PA	\$0.00	\$2,295,500.00	\$0.00	\$0.00	\$2,295,500.00

<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
TRF-TS Traffic Safety Program Management	TRF-TS	Texas Department of Transportation

Title / Desc. Traffic Safety Program Management Services

Support the management of grant programs within the Traffic Safety Section of TRF.

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	406	K4PA	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TTI-G-MYG-Yr1-0166	TRF-TS	Texas Transportation Institute

Title / Desc. Planning and Implementation of Statewide Transportation Safety Conferences

TTI is planning & will hold a Statewide Transportation Safety Conference in the Feb-Apr, 2010 period. This project provides support for implementing that conference and planning a conference in 2011.

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PA	\$57,350.18	\$0.00	\$0.00	\$6,399.40	\$63,749.58

Task: Evaluation	<i>Planning and Administration PA - 01</i>
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TTI-G-SYG-0069	TRF-TS	Texas Transportation Institute

Title / Desc. Technical Support and Data Analysis for Traffic Safety

Technical assistance is provided to the Traffic Safety Section for compilation, analysis and presentation of traffic safety-related data, program planning and preparation of NHTSA and other reports.

Objectives

- Provide 4 responses to special requests for data compilations, analyses and graphics by 9/30/2011
- Provide 6 responses to requests for technical assistance for development of NHTSA-required Reports by 9/30/2011
- Provide 1 compilation of annual Texas crash and casualty data to the Traffic Safety Section by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	PA	\$68,804.01	\$0.00	\$0.00	\$7,712.34	\$76,516.35

Task: **Training**

Planning and Administration PA - 01

<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TTI-G-SYG-0074	TRF-TS	Texas Transportation Institute

Title / Desc. TxDOT Traffic Safety Project Management Course - Delivered Via Electronic Media (CD/Web)

Provide multimedia project management course to individuals and/or agencies to address strategic & operational aspects of all TxDOT Traffic Safety Projects Intended to be delivered via web/DVD.

Objectives

- Create 1 web portal for participants to access electronic version of project management course on line by 9/30/2010
- Produce 14 electronic media, stand-alone/web-based, for each proj mgt training module identified by TxDOT by 9/30/2010
- Conduct 1 pilot of full electronic media version of the Traffic Safety Proj Mgt Course w/ PMWG & stakeholders by 9/15/2010
- Develop 14 storyboards & scripts for each module identified by TxDOT of the proj mgt training by 4/30/2010
- Conduct 14 testing of electronic media version of each module in the Traffic Safety Proj Mgt Course by 7/15/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	PA	\$81,664.20	\$0.00	\$0.00	\$9,131.30	\$90,795.50

Planning and Administration

**FY 2010
Budget Module: PA - 01**

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local	
			402	405	406	408	410	2010	STATE	INCOME	LOCAL		
Program Management	7	\$3,419,249.58	\$367,350.18		\$450,000.00					\$2,595,500.00		\$6,399.40	
Enforcement	0												
Evaluation	0	\$76,516.35	\$68,804.01									\$7,712.34	
Public Information & Education	0												
Training	1	\$90,795.50	\$81,664.20									\$9,131.30	
TOTALS:	8	\$3,586,561.43	\$517,818.39		\$450,000.00					\$2,595,500.00		\$23,243.04	

Alcohol and Other Drug Counter Measures

AL - 02

Problem Identification

The Department of Transportation Crash Records Information system (CRIS 2007) reported there were 69.69 16-20 year old DUI drivers (alcohol or other drugs) in KAB crashes per 100,000 16-20 year olds in 2007. There were 0.44 DUI related (alcohol or other drugs) fatalities per 100M VMT reported by CRIS in 2007. Impaired drivers often violate other laws including speeding, running red lights, reckless driving, and failure to wear a safety belt. Below are national statistics:

- In 2007, there were 12,998 fatalities in crashes involving a driver with a BAC of .08 or higher, which is 32 percent of total traffic fatalities for the year nationally. (National Highway Traffic Safety Administration, FARS).
- In 2007, 15 percent of children (age 14 and younger) traffic fatalities occurred in alcohol-impaired driving crashes.
- Of the total Texas traffic fatalities in 2007, 1,333 were alcohol-impaired driving fatalities. (FARS, National Highway Traffic Safety Administration).
- The rate of alcohol impairment among drivers involved in fatal crashes was four times higher at night than during the day.

Goals

- To reduce the number of alcohol-impaired and driving under the influence of alcohol and other drug-related crashes, fatalities and injuries.
- To reduce the number of DUI-related crashes where the driver is under age 21

Objectives

- Track the number of Impaired-driving arrests made during grant-funded enforcement activities
- Reduce the number of 16-20 year old DUI drivers (alcohol or other drugs) in KAB crashes per 100,000 16-20 year-olds from 66.7 percent (2007 CRIS) to 66.5 percent (CRIS)
- Reduce the number of Fatalities involving a driver or motorcycle operator with a BAC of .08+ or above from 1,333 (2007 FARS) to 1,300 (FARS)
- Reduce the number of DUI-related (alcohol or other drugs) KAB crashes from 8,438 (2007 CRIS) to 8,400 (CRIS)

Strategies

- Increase enforcement of DWI laws
- Increase sustained enforcement
- Increase high visibility enforcement
- Improve BAC testing and reporting to the State's crash records information system
- Improve anti-DWI public information and education campaigns
- Increase the number of law enforcement task forces and coordinated enforcement campaigns
- Increase training for anti-DWI advocates
- Increase intervention efforts
- Improve and increase training for law enforcement officers
- Improve DWI processing procedures
- Develop a DWI and minor in possession tracking system

- Improve adjudication of DWI cases through improved training for judges, administrative license revocation judges, and prosecutors, and improved support materials for judges and prosecutors
- Improve education programs on alcohol and driving for youth
- Increase enforcement of driving under the influence by minors laws
- Increase public education and information, concentrating on youth age 5-13 and 14-20, including parent education on drinking and driving
- Develop innovative ways and programs to combat underage drinking and driving
- Expand “EI Protector” and keep concentration on alcohol
- Require participation in additional enforcement efforts including #1. Christmas/New Years (1st Qtr: December 18, 2009 - January 3, 2010); #2. Spring Break (2nd Qtr: March 12-21, 2010); #3) Independence Day (3rd Qtr: June 25-30, 2010; 4th Qtr: July 1-5, 2010); and, #4. 2010 National Labor Day Impaired "Driving Crackdown" (4th Qtr: August 20 - September 6, 2010)

Project Descriptions

Task: Program Management	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i> 2010-TMPA-G-MYG-Yr2-0245	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Municipal Police Association
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Title / Desc. Police Traffic Services Support and Texas LEADRS Maintenance and Integration

To maintain full compliment of support to the law enforcement community and HSP partners for egrants, grant related activities and provide continued Texas LEADRS maintenance and integration support.

Objectives

- Provide 100% Maintenance and support for Texas LEADRS website by 9/30/2010
- Complete 1 Texas LEADRS server software test by 9/30/2010
- Provide 200 Agencies with technical assistance regarding STEP grant administration by 9/30/2010
- Provide 1 Buckle Up Texas website and allow for collection of news and information articles by 9/30/2010
- Acquire 100% Child Passenger Safety (CPS) technician certifications for all LELs by 9/30/2010
- Attend 6 Local, State, and/or National conferences, workshops, or seminars by 9/30/2010
- Coordinate 25 Marketing strategies in order to increase Texas LEADRS statewide usage by 9/30/2010
- Conduct 4 Meetings with TxDOT Program Manager(s) and stakeholders by 9/30/2010
- Attend 20 child passenger safety seat inspection events by 9/30/2010
- Train 300 Non-funded law enforcement agencies in STEP projects by 9/30/2010
- Evaluate 1 Customer satisfaction of the Texas LEADRS system by 9/30/2010
- Conduct 1 PTS Needs Assessment/Satisfaction Evaluation of all funded and non-funded law enforcement agencies by 9/30/2010
- Produce 10000 Public information and education (PI&E) program materials by 9/30/2010
- Send 52 Reports to the Texas Alcoholic Beverage Commission by 9/30/2010
- Train 100% Students in STEP grant administration and document training by 9/30/2010
- Provide 1 Team of six (6) qualified law enforcement liaisons (LELs) by 9/30/2010
- Manage 1 Texas LEADRS program upgrades by 9/30/2010
- Provide 100% Texas LEADRS website and server hosting by 9/30/2010
- Support 20 Non law enforcement HSP partner events by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	AL	\$1,145,431.26	\$0.00	\$0.00	\$130,087.78	\$1,275,519.04

Task: Program Management	Alcohol and Other Drug Counter Measures AL - 02
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<i>Project #</i> 2010-TTI-G-MYG-Yr1-0183	<i>District</i> BRY	<i>Organization Name</i> Texas Transportation Institute
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Title / Desc. Brazos Valley Impaired Driving Working Group

This project will conduct an assessment of impaired driving issues in the Brazos Valley with special emphasis on underage and develop/deploy the resulting strategic plan to reduce impaired driving.

Objectives

- Create 3 educational materials for distribution within the county related to the working group (WP) by 9/30/2010
- Provide 10 technical assistance and support to the working group by 9/30/2010
- Coordinate 5 meetings and activities for the Brazos Valley Impaired Driving Working Group by 9/30/2010
- Create 1 the Brazos Valley Impaired Driving Working Group by 12/31/2009
- Conduct 1 Community Action Team (CAT) Assessment in Brazos County by 6/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$91,480.46	\$0.00	\$0.00	\$10,270.77	\$101,751.23

<i>Project #</i> 2010-TTI-G-MYG-Yr2-0223	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Transportation Institute
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Title / Desc. Technical Assistance & Working Group Facilitation for the Alcohol and Other Countermeasures Program

Increase enforcement of DWI laws

Objectives

- Revise 1 Texas SFST Update curriculum to reflect any changes adopted by NHTSA by 9/30/2010
- Revise 1 internal NHTSA State Alcohol Self-Assessment document and submit it by 9/30/2010
- Provide 10 tech. asst. activities to the Alcohol & Other Drug Countermeasures/Youth Alcohol Program initiatives by 9/30/2010
- Conduct 2 impaired driving working group subcommittee meetings by 9/30/2010
- Conduct 1 Alcohol Program Partner's Meeting and one impaired driving working group meeting by 9/30/2010
- Assist 1 multi-disciplinary, statewide impaired driving working group by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$39,458.26	\$0.00	\$0.00	\$4,424.75	\$43,883.01

Task: Enforcement	Alcohol and Other Drug Counter Measures AL - 02
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Project # 2010-BrazosCA-G-MYG-Yr2-0227 District BRY Organization Name Brazos County Attorney's Office

Title / Desc. Brazos County Comprehensive Underage Drinking Program

Regional underage drinking task force

Objectives

- Expand 1 Teen advisory council to an additional high school in region by 9/30/2010
- Produce 2 P,I,& E brochures illustrating the legal consequences of making alcohol available to a minor by 9/30/2010
- Complete 12 Investigations and criminal cases on persons who possess fictitious or altered identification by 9/30/2010
- Complete 30 Investigations and criminal cases on persons who make alcohol available to a minor by 9/30/2010
- Complete 160 Investigations and cases on minors who possess alcohol by 9/30/2010
- Conduct 38 Criminal investigations of licensed establishments that sell or serve alcohol to minors by 9/30/2010
- Develop 1 Inter-agency task force with a minimum of nine (9) law enforcement agencies by 9/30/2010
- Conduct 34 Administrative investigations of establishments that sell or serve alcohol to a minor by 9/30/2010
- Conduct 60 Minor sting activities targeting those who provide alcohol to minors by 9/30/2010
- Conduct 6 (6) six criminal cases of Driving Under the Influence by Minor by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8	\$61,601.04	\$0.00	\$0.00	\$53,864.20	\$115,465.24

Project # 2010-CollinDA-G-MYG-Yr1-0104 District DAL Organization Name Collin County - District Attorney's Office

Title / Desc. DWI No-Refusal Mandatory Blood Draw Program

To provide funding for nurses to assist county law-enforcement in DWI enforcement by providing the ability to perform blood draws upon a blood/breath test refusal by a DWI suspect.

Objectives

- Decrease the number of alcohol related crashes in Collin County from 562 to 534 by 9/30/2010
- Decrease the number of DWI offenses submitted to the District Attorney's Office from 2461 to 2337 by 9/30/2010
- Increase public awareness of DWI enforcement from 2 to 12 by 9/30/2010
- Decrease the number of DWI jury trials in which police officers are required to testify in court from 100% to 70% by 9/30/2010
- Decrease the number of jury trials held in Collin County for the offense of DWI from 169 to 110 by 9/30/2010
- Increase the conviction rate of individuals suspected of DWI that refuse voluntary breath or blood tests from 70% to 90% by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8	\$75,046.50	\$0.00	\$0.00	\$15,416.68	\$90,463.18

Task: **Enforcement** Alcohol and Other Drug Counter Measures AL - 02

Project # **Division** **Organization Name**
 TDPS DWI Statewide Enforcement TRF-TS Texas Department of Public Safety

Title / Desc. DWI Statewide Enforcement
 Provide statewide enforcement of DWI laws.

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8	\$0.00	\$4,060,000.00	\$0.00	\$0.00	\$4,060,000.00

Project # **District** **Organization Name**
 STEP - 2010 DWI Texas Department of Transportation

Title / Desc. 2010 DWI STEP
 The 2010 DWI Selective Traffic Enforcement Programs (STEP) are year-long sustained enforcement efforts. Law enforcement agencies will increase enforcement of DWI laws.

Objectives

- Reduce the number of DUI-related crashes where the driver is under age 21 by 9/30/2010
- Reduce the number of DWI-related crashes, injuries, and fatalities by 9/30/2010

Related SubProjects:

Project #	Organization	Fund	Source	Federal Funds	Local Match	Project Total
2010-SanAntPD-S-SYG-0006	City of San Antonio	410	K8	\$400,000.00	\$159,030.00	\$559,030.00
2010-Wolffort-S-SYG-0119	City of Wolfforth Police Department	410	K8	\$10,125.00	\$10,302.00	\$20,427.00

Budget:

# Projects	Federal Funding	State Funding	Program Income	Local Match	Project Total
2	\$410,125.00	\$0.00	\$0.00	\$169,332.00	\$579,457.00

Project # **Division** **Organization Name**
 TRF-TS IDM STEP TRF-TS Texas Department of Transportation

Title / Desc. Impaired Driving Mobilization STEP Grant Program
 Coordinate and conduct quarterly mobilizations consisting of increased DWI enforcement and earned media activities.

Objectives

- Conduct a Christmas/New Years Mobilization (1st Qtr: December 18, 2009 - January 3, 2010) by 9/30/2010
- Conduct a Spring Break Mobilization (2nd Qtr: March 12-21, 2010) by 9/30/2010
- Conduct a Independence Day Mobilization (3rd Qtr: June 25-30, 2010; 4th Qtr: July 1-5, 2010) by 9/30/2010
- Participate in the 2010 National Labor Day Impaired "Driving Crackdown" Mobilization(4th Qtr: August 20 - September 6, 2010) by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
40	410	K8	\$1,200,000.00	\$0.00	\$0.00	\$300,000.00	\$1,500,000.00

Task: **Enforcement** Alcohol and Other Drug Counter Measures AL - 02

Project # Division Organization Name
 TRF-TS IDM Incentives TRF-TS Texas Department of Transportation

Title / Desc. Impaired Driving Mobilization Incentives STEP Grant Program

Coordinate and conduct an IDM Incentive Project during the upcoming year Labor Day Crackdown. The Incentive Project will recruit law enforcement agencies to volunteer their enforcement and earned media efforts during the mobilization. TxDOT is planning on distributing fifteen (15) \$4,000 incentive awards through a random drawing process to law enforcement that meet the eligibility requirements.

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
15	410	K8	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00

Task: **Evaluation** Alcohol and Other Drug Counter Measures AL - 02

Project # Division Organization Name
 2010-TTI-G-SYG-0040 TRF-TS Texas Transportation Institute

Title / Desc. A Records Quality Assessment of Local and State Driving While Intoxicated (DWI) Convictions

This project is to ensure that DWI arrest and disposition records are being submitted to DPS in an effort to improve the integrity of the reporting and accuracy of criminal history data.

Objectives

- Conduct 11 meetings with law enforcement agencies regarding the CCH system by 2/28/2010
- Provide 1 written report of the project findings by 9/30/2010
- Assist 1 law enforcement agency(ies) in reporting to DPS by 6/30/2010
- Analyze 200 arrest and disposition records from Texas law enforcement agencies by 5/31/2010
- Acquire 200 arrest and disposition records from criminal justice agencies by 2/28/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8	\$96,992.20	\$0.00	\$0.00	\$10,812.23	\$107,804.43

Project # Division Organization Name
 2010-TTI-G-MYG-Yr1-0042 TRF-TS Texas Transportation Institute

Title / Desc. Rural and Urban Issues Related to the Breath Alcohol Ignition Interlock Device

The project will consist of conducting surveys to determine the affordability of ignition interlock devices from offender perspectives and preparing an educational newsletter of the findings to judges

Objectives

- Develop 1 survey form to be used while conducting the surveys at ignition interlock service locations by 1/31/2010
- Produce 1 master educational newsletter in PDF format by 8/30/2010
- Distribute 1 educational newsletter in PDF format to judicial associations and training centers by 9/30/2010
- Survey 10 ignition interlock device (IID) maintenance locations by 5/30/2010
- Identify 10 ignition interlock device service center locations to be used as survey sites by 1/31/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8	\$101,074.25	\$0.00	\$0.00	\$11,274.53	\$112,348.78

Task: PI&E	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i> 2010-Hillcres-G-SYG-0031	<i>District</i> WAC	<i>Organization Name</i> Hillcrest Baptist Medical Center-Hillcrest
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Title / Desc. **TeenSafe Program**

Underage Drinking & Driving/teen traffic safety program

Objectives

- Conduct 20 Smashed programs in at least 20 schools/groups w/in grant service area & contiguous counties by 9/30/2010
- Collect 1800 alcohol/traffic safety assessments throughout the grant service area by 9/30/2010
- Establish 1 Coalition on youth substance abuse/drinking&driving/traffic safety within the grant service area by 9/30/2010
- Assist 6 events within 2 or more contiguous counties of the grant service area by 9/30/2010
- Produce 4 Seasonal TeenSafe Newsletters by 9/30/2010
- Conduct 12 Hospital-based programs to be offered to students of the community by 9/30/2010
- Maintain 25 Youth traffic safety educational display areas within the grant service area by 9/30/2010
- Conduct 4 Parent/caregiver underage drinking & driving prevention classes throughout the grant service area by 9/30/2010
- Conduct 1 Prom Safety Campaign (PI & E) in the grant service area by 9/30/2010
- Participate 5 "Shattered Dreams" programs in counties w/in the grant service area & contiguous counties by 9/30/2010
- Establish 8 Relationships with a minimum of 2 contiguous counties of the grant service area by 9/30/2010
- Maintain 1 Database for data base relating to pre-teens and teens in the grant service area by 9/30/2010
- Develop 1 TeenSafe Facebook page/application by 9/30/2010
- Distribute 8000 Traffic safety educational packets throughout the grant service area & contiguous counties by 9/30/2010
- Educate 2000 Youth, 5-19 years of age on the dangers of drinking & driving utilizing technical simulations by 9/30/2010
- Educate 2000 Youth, 5-19 years of age on traffic safety (seatbelts, cell phones, & drunk driving) by 9/30/2010
- Develop 1 "Safe At School" traffic safety curriculum by 9/30/2010
- Develop 1 After school program traffic safety curriculum supplement by 9/30/2010
- Attend 1 TxDOT Alcohol Partners meeting by 9/30/2010
- Attend 12 Community Health Fairs & Events throughout the grant service area by 9/30/2010
- Conduct 4 Prom Safety Essay & PSA Contests throughout the service area by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$195,786.90	\$0.00	\$0.00	\$70,058.25	\$265,845.15

Task: PI&E	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i>	<i>District</i>	<i>Organization Name</i>
2010-MADD-G-SYG-0248	HOU	Mothers Against Drunk Driving, National Office

Title / Desc. TAKE THE WHEEL and Reduce Alcohol-Related Crashes in Harris County

The goals of this campaign are to reduce alcohol related traffic fatalities and underage drinking in Harris County in collaboration with law enforcement, the criminal justice system and the citizens.

Objectives

- Coordinate 2 Judiciary and Service Agencies to meet and discuss drunk driving issues by 9/30/2010
- Enroll 5 Volunteers to be trained as court monitors by 5/31/2010
- Train 5 Volunteers to serve as court monitors by 1/31/2010
- Conduct 4 Speakers Bureau Trainings by 9/30/2010
- Conduct 30 Roll Call Briefings with law enforcement agencies by 9/30/2010
- Implement 660 Monitoring of DUI cases in the courts by court monitoring volunteers and staff by 9/30/2010
- Conduct 3 Media events to increase awareness of the problems associated with drunk driving by 9/30/2010
- Conduct 1 Law Enforcement Recognition and Awards Event by 8/31/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8	\$249,678.44	\$0.00	\$0.00	\$93,534.27	\$343,212.71

<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-NSC-G-MYG-Yr2-0006	TRF-TS	National Safety Council

Title / Desc. OUR DRIVING CONCERN -- Texas Employer Traffic Safety Program

Outreach to employers to implement best practice programs and policies to reduce risky substance use and promote safe driving practices among employees and their families, on- and off-the-job.

Objectives

- Conduct 3 Advisory Group Meetings by 9/30/2010
- Evaluate 1 Annual Changes in Employer Commitment and Involvement in Best Practices Prevention by 9/30/2010
- Distribute 4500 TxDOT Holiday Campaign Materials to Employer Locations by 9/30/2010
- Distribute 3000 "Our Driving Concern" E-Newsletter to Texas Employers by 9/30/2010
- Update 1 The Weekly "Texas Challenge" Multi-Media, Interactive Traffic Safety Q&As by 9/30/2010
- Develop 3 Professional Development Webcast Presentations by 12/30/2009
- Manage 5000 Employer Network Mailing List Members and Links Between TxDOT Resources and Employers by 9/30/2010
- Conduct 4 Professional Development Webcasts for Safety, Fleet, HR, Other Managers by 9/30/2010
- Educate 400 Employer Attendees at Texas Safety Conference & Expo by 4/30/2010
- Train 150 Employers in a Drug Recognition Program Based on the DITEP Model by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	AL	\$355,768.63	\$0.00	\$0.00	\$58,875.78	\$414,644.41

Task: PI&E	Alcohol and Other Drug Counter Measures AL - 02
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<i>Project #</i> 2010-SMAM-G-SYG-0139	<i>District</i> TFT	<i>Organization Name</i> Sherry Matthews Advocacy Marketing
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Title / Desc. On the Road in Texas, Street Smarts and Outdoor PSA Partnership

Proposed is an expansion and update of radio and TV PSA programs, plus a new outdoor PSA partnership, to maximize the exposure of traffic safety messages and help meet federal match requirements.

Objectives

- Produce 20 billboard vinyls for PSA placement by 4/30/2010
- Develop 1 partnership with outdoor vendor for placement of no-charge billboards by 9/30/2010
- Update 1 online presence for radio and television news features programs by 9/30/2010
- Expand 1 affiliate relations activities to enhance radio and TV station participation by 9/30/2010
- Produce 52 Street Smarts 60-second television news features by 9/30/2010
- Update 1 Street Smarts television news features program by 10/31/2009
- Increase English and Spanish TV stations as Street Smarts TV media partners from 20 to 28 by 9/30/2010
- Develop 12 sets of radio liner-read scripts for radio media partners by 9/30/2010
- Produce 26 Street Smarts 30-second radio news features by 9/30/2010
- Produce 54 On the Road in Texas 60-second radio public service announcements by 9/30/2010
- Update 1 On the Road in Texas radio news feature program by 10/31/2009
- Increase English and Spanish radio stations as On the Road in Texas/Street Smarts media partners from 235 to 265 by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	AL	\$583,900.00	\$0.00	\$0.00	\$583,900.00	\$1,167,800.00

<i>Project #</i> 2010-SMAM-G-SYG-0136	<i>Division</i> TRF-TS	<i>Organization Name</i> Sherry Matthews Advocacy Marketing
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Title / Desc. College "Who's Driving Tonight?" Integrated Marketing Campaign

This public education campaign uses peer-to-peer and interactive tactics to reach young adults to promote the importance of finding a safe ride home if they have been drinking alcohol.

Objectives

- Produce 1500 Peer-to-peer educational kits by 9/30/2010
- Manage 1 "Who's Driving Tonight?" YouTube channel by 9/30/2010
- Conduct 7 Paid media campaign components in support of seven "experiential" marketing events by 9/30/2010
- Conduct 7 "Experiential" marketing events by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$263,330.00	\$0.00	\$0.00	\$46,470.00	\$309,800.00

Task: PI&E	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-SMAM-G-SYG-0133	TRF-TS	Sherry Matthews Advocacy Marketing

Title / Desc. Adult Drinker Public Information & Education, Sustained

Sustained public education campaign to remind those who drink alcohol to designate a sober driver before festivities surrounding Christmas and New Year's, Super Bowl, July 4th and Halloween.

Objectives

- Develop 3 Super Bowl, July 4th and Halloween themed online campaign extensions by 9/30/2010
- Update 1 winter holiday online campaign component by 9/30/2010
- Develop 3 Super Bowl, July 4th and Halloween themed, 15-second television commercials by 9/30/2010
- Develop 1 winter holiday 15-second television commercial by 9/30/2010
- Conduct 1 winter holiday campaign announcement/statewide press event by 9/30/2010
- Conduct 2 Super Bowl and July 4th paid media campaigns by 9/30/2010
- Produce 4500000 Super Bowl, July 4th and Halloween point-of-sale materials by 9/30/2010
- Produce 1545000 winter holiday point-of-sale materials by 9/30/2010
- Produce 90 Super Bowl, July 4th and Halloween themed billboards by 9/30/2010
- Produce 409 winter holiday outdoor advertising components by 9/30/2010
- Revise 1 online ordering system by 9/30/2010
- Provide 3 Super Bowl, July 4th and Halloween sets of press materials by 9/30/2010
- Provide 1 winter holiday set of materials for Traffic Safety Specialists earned media efforts by 9/30/2010
- Expand 1 winter holiday "safe holiday party" employer outreach package by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8	\$1,452,695.00	\$0.00	\$0.00	\$1,452,695.00	\$2,905,390.00

<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TABC-G-SYG-0241	TRF-TS	Texas Alcoholic Beverage Commission

Title / Desc. Spring Prevention Grant

Support for prevention programs (Shattered Dreams and Safe Prom/Safe Graduation) for high schools with an emphasis on spring events (Prom, Graduation, Spring Break).

Objectives

- Educate 2500 Students and Parents about the zero tolerance and social hosting laws in the state by 9/30/2010
- Train 50 Law Enforcement Officers with Party Dispersal Trainings by 9/30/2010
- Provide 15000 PI&E Materials for the students and community about underage drinking by 9/30/2010
- Provide 40 mini grants to Texas high schools for Spring Prevention programs by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8	\$54,041.50	\$0.00	\$0.00	\$22,513.57	\$76,555.07

Task: **PI&E**

Alcohol and Other Drug Counter Measures AL - 02

Project # TRF-TS IDM Media *Division* TRF-TS *Organization Name* Texas Department of Transportation

Title / Desc. Impaired Driving Mobilization Media Campaign

Federal funds will be used to conduct a paid media campaign to support the Impaired Driving Mobilization. Messages will be conveyed using outdoor, radio, television, interactive internet and print media to promote the increased enforcement effort of the campaign.

Objectives

- Influence driver behavior to decrease the incidence of drinking and driving during the campaign period by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8	\$1,600,000.00	\$0.00	\$0.00	\$2,400,000.00	\$4,000,000.00

Project # Project Celebration *Division* TRF-TS *Organization Name* Texas Department of Transportation

Title / Desc. Project Celebration

Project Celebration Mini-Grants are state funded grants to approximately 575 high schools to assist in sponsoring alcohol free events around prom and graduation time.

Objectives

- Reduce the number of DUI-related crashes where the driver is under age 21 by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00

Project # 2010-TTI-G-SYG-0062 *Division* TRF-TS *Organization Name* Texas Transportation Institute

Title / Desc. Campaign to Reduce Alcohol Impaired Motorcycle Operation

This project will utilize media, website, and event outreach to raise awareness among the motorcycling community about the dangers and consequences of drinking & riding.

Objectives

- Complete 5 activities related to LookLearnLive website outreach of Drink. Ride. Lose. campaign by 9/30/2010
- Complete 4 activities in support of public event outreach to promote the Drink. Ride. Lose. message by 9/30/2010
- Complete 5 activities in preparation of implementing the Drink. Ride. Lose. campaign by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	410	K8	\$152,960.36	\$0.00	\$0.00	\$17,151.46	\$170,111.82

Task: PI&E	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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Project # 2010-TTI-G-MYG-Yr1-0045 *Division* TRF-TS *Organization Name* Texas Transportation Institute

Title / Desc. A Public Awareness Campaign to Educate the Public on Alcohol Impaired Drivers

Develop a brochure that enhances the publics' awareness of alcohol impaired drivers and provide the community with information on the actions to take should they encounter an alcohol impaired driver.

Objectives

- Create 1 campaign identity for the public awareness campaign by 1/31/2010
- Distribute 100 (minimum) posters to organizations and the local law enforcement agency in the pilot community by 6/30/2010
- Produce 1 poster that will educate the public on alcohol impaired drivers by 5/30/2010
- Conduct 5 meetings in a focus group format regarding the public awareness campaign by 9/30/2010
- Develop 1 set of storyboards for a video public service announcement to be used in FY11 by 9/30/2010
- Distribute 1000 (minimum) brochures to organizations and the local law enforcement agency in the pilot community by 6/30/2010
- Produce 1 brochure to educate the public on alcohol impaired drivers by 5/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$58,163.22	\$0.00	\$0.00	\$6,478.63	\$64,641.85

Project # 2010-ThinkSt-G-MYG-Yr1-0203 *Division* TRF-TS *Organization Name* ThinkStreet

Title / Desc. If you've been drinking on game day, pass your keys to a designated receiver.

Public information and education campaign to reduce game day, sports-related drinking and driving behavior.

Objectives

- Implement 1 public relations and media relations strategy by 9/30/2010
- Implement 1 grassroots outreach strategy to support campaign initiatives by 9/30/2010
- Develop 1 creative campaign with multiple elements by 8/16/2010
- Purchase 1 paid media schedule and solicit PSA media to support the campaign message by 9/30/2010
- Develop 1 DWI citation benchmark to measure 2010 and 2011 campaign efforts by 5/3/2010
- Conduct 1 benchmark study to measure changes in behavior and awareness of sports related drinking and driving by 12/14/2009
- Manage 1 PI&E campaign to reduce game day, sports-related drinking and driving behavior by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$855,054.00	\$0.00	\$0.00	\$121,821.25	\$976,875.25

Task: PI&E	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i>	<i>District</i>	<i>Organization Name</i>
2010-Travis C-G-MYG-Yr2-0073	AUS	Travis County Attorney's UDPP

Title / Desc. Comprehensive Underage Drinking Prevention Program

To conduct a comprehensive underage drinking prevention program through educational efforts and peer to peer interaction to reduce underage alcohol consumption and underage drinking and driving.

Objectives

- Conduct 1 year round public information and education (PI&E) campaign in the tri-county area by 9/30/2010
- Conduct 5 Underage Drinking Prevention Task Force meetings by 9/30/2010
- Collect 12 months of UDPP statistics in Travis, Hays and Williamson Counties by 9/30/2010
- Expand 40 community events in Travis (30), Hays (5) and Williamsoun (5) County by 9/30/2010
- Conduct 160 "Why Risk It?" presentations to high school age youth in Travis (160), Hays (10) and Wilco (10) by 9/30/2010
- Conduct 280 "Busted!" presentations to elementary through 8th grade youth in Travis (230), Hays (25) and Wilco (25) by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$193,749.99	\$0.00	\$0.00	\$155,219.00	\$348,968.99

Task: Training	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i> 2010-SHSU-G-MYG-Yr2-0178	<i>Division</i> TRF-TS	<i>Organization Name</i> Sam Houston State University
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Title / Desc. Impaired Driving Initiatives - DECP, ARIDE, DITEP, SFST Updates

To maintain a network of certified Drug Recognition Expert (DRE) Law Enforcement officers, ensure conformance to DRE standards. Other training initiatives will include A-RIDE, DITEP and SFST Updates.

Objectives

- Revise 1 Texas DRE Recertification curriculum maintaining IACP standards by 9/30/2010
- Develop 1 DRE Instructor subcontract to be implemented by 9/30/2010
- Conduct 1 DRE instructor update course to review DRE, DITEP, A-RIDE course materials and NHTSA/IACP updates by 9/30/2010
- Conduct 1 DRE Work Group meeting to review the current DRE, A-RIDE, and DITEP program materials by 9/30/2010
- Update 1 DRE, DITEP, A-RIDE, standardized operating procedures manual by 9/30/2010
- Train 60 DREs in the 8 hour Texas DRE Recertification course by 9/30/2010
- Provide 4 judicial entities with education information to judicial venues (conferences, meetings, etc.) by 9/3/2010
- Coordinate 1 IACP/NHTSA Regional DRE State Coordinator Annual Meeting plan and host by 9/30/2010
- Maintain 1 Sam Houston State University Impaired driving grant website by 9/30/2010
- Conduct 2 Agency coordinator regional meetings to review the Texas DRE Program by 9/30/2010
- Revise 1 set of DRE student and instructor policies by 9/30/2010
- Conduct 1 statewide Impaired Driving Conference by 9/30/2010
- Train 12 Texas peace officers as DRE instructors in the NHTSA/IACP approved DRE instructor course by 9/30/2010
- Train 220 Texas peace officers in the NHTSA/IACP approved A-RIDE course by 9/30/2010
- Train 60 Texas peace officers in the NHTSA/IACP approved DRE course by 9/30/2010
- Provide 100 Texas prosecutors with DRE updates, materials, list of current DREs and DRE instructors by 9/30/2010
- Develop 1 4 hour web-based training module of the 8 hour DRE Recertification course by 9/30/2010
- Maintain 1 National DRE Tracking Database (Texas Section) by 9/30/2010
- Train 10 DRE instructors on the (8-hour) DITEP curriculum by 9/30/2010
- Train 6 DRE instructors as course managers by 9/30/2010
- Train 500 secondary educational professionals in the NHTSA/IACP approved DITEP training by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$632,580.60	\$0.00	\$0.00	\$197,782.51	\$830,363.11

Task: Training	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i> 2010-TAC-G-SYG-0252	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Association of Counties
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Title / Desc. Rural Judges DWI Court Pilot Project

Train rural judges in adapting DWI Court principles to fit local resources. Train them to use proven techniques of appropriate sentencing, intensive supervision and behavior modification.

Objectives

- Assist 40 Rural judges adapt the DWI model to fit available resources in local workshops by 9/30/2010
- Collect 10 counties' tracked DWI recidivism data, analyze, and distribute reports to counties by 9/30/2010
- Maintain 1 Website for rural courts that adjudicate DWI cases by 9/30/2010
- Revise 1 Current judicial education curriculum to include DWI court principles and techniques by 9/30/2010
- Update 1 DWI interactive bench book by 9/30/2010
- Attend 4 Education Committee meetings (Director) by 9/30/2010
- Develop 4 Articles to be published in magazines or websites by 9/30/2010
- Develop 1 Custom presentation on DWI court principles for local delivery to individuals or small groups by 9/30/2010
- Produce 1 Rural DWI Courts Annual Conference by 9/30/2010
- Provide 1 NDCI DWI Court Training 2-DVD set produced by this project & TxDOT approved to newly appointed judges by 9/30/2010
- Identify 1 Project Director by 9/30/2010
- Develop 1 Promotional mailer to send to 170 judges by 9/30/2010
- Train 170 Rural county judges by 9/30/2010
- Provide 4 Sessions of training at regional judicial conferences by 9/30/2010
- Provide 4 Sessions of training at statewide judicial conferences by 9/30/2010
- Train 4 Newly appointed rural judges by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$341,642.92	\$0.00	\$0.00	\$185,968.00	\$527,610.92

Task: Training	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i> 2010-TCJ-G-MYG-Yr2-0079	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Center for the Judiciary
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Title / Desc. **Texas Judicial College for the Study of Alcohol and Other Drugs and Texas Judicial Resource Liaison**

This project improves adjudication of DWI cases through improved training, technical assistance, and support materials for judges, ALR judges, DWI court teams, and judicial affairs officers.

Objectives

- Conduct 1 Texas Judicial College for the Study of Alcohol and Other Drugs by 9/30/2010
- Attend 2 TCJ Curriculum Committee Meetings as Ex Officio Member by 9/30/2010
- Provide 4 Newsletters or articles for judicial, traffic safety, law enforcement, traffic safety audience by 9/30/2010
- Coordinate 1 Meeting of DWI-related program partners and impaired driving cases stakeholders by 9/30/2010
- Develop 1 DWI Court CD, interactive DWI trial, and online DWI Court Team orientation & training materials by 9/30/2010
- Provide 2 Judicial Specific Presentations (including SFST/DRE/ignition interlock/statutory requirements) by 9/30/2010
- Maintain 1 Judicial Resource Liaison by 9/30/2010
- Develop 1 Innovative DWI Model Court by 9/30/2010
- Maintain 1 DWI Website link and online materials and resources under www.yourhonor.com by 9/30/2010
- Conduct 1 DWI Court Team Training for Judicial Teams by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$939,225.83	\$0.00	\$0.00	\$328,266.34	\$1,267,492.17

Task: Training	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i> 2010-TDCAA-G-MYG-Yr2-0195	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas District and County Attorneys Association
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Title / Desc. **DWI Resource Prosecutor**

TDCAA will maintain a qualified DWI Resource Prosecutor as trainer and liason, regional joint prosecutor/officer trainings, publications, articles, case notes, technical assistance, and web site.

Objectives

- Provide 2900 copies of TDCAA's Traffic Stops publications to every prosecutor in Texas by 9/30/2010
- Provide 4 programs to Traffic Safety Partners through qualified speakers on DWI and Traffic Safety topics by 9/30/2010
- Provide 100 technical assistance replies by e-mail to prosecutors, officers and traffic safety partners by 9/30/2010
- Train 30 prosecutors and prosecutor support staff at a Train the Trainer program by 9/30/2010
- Train 300 new prosecutors at Basic Trial Skills programs and provide with publications by 9/30/2010
- Produce 4 DWI specific articles for TDCAA periodicals by 9/30/2010
- Produce 12 case notes on important DWI appellate decisions, publish and distribute by e-mail and web archive by 9/30/2010
- Maintain 1 web site with updated DWI-related content at tdcaa.com by 10/1/2010
- Train 2000 prosecutors and peace officers combined at regional workshops by 9/30/2010
- Provide 1 dedicated DWI Resource Prosecutor at the Texas District & County Attorneys Association by 10/1/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$397,832.47	\$0.00	\$0.00	\$115,537.82	\$513,370.29

Task: Training	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TJCTC-G-MYG-Yr1-0026	TRF-TS	Texas Justice Court Training Center

Title / Desc. **Justice Court Traffic Safety Initiative**

Provide education for Justices of the Peace and Court Personnel in the areas of traffic safety/ alcohol awareness. Work with county judges to ensure bond condition consistency following DWI arrests

Objectives

- Train 10 new judges in program areas by 9/30/2010
- Conduct 4 four-hour program classes at 16 hour court personnel workshops by 9/30/2010
- Maintain 1 internet site dedicated to the program, accessible to judges and court personnel by 9/30/2010
- Send 2 individuals to include staff, judges, and/or court personnel, to Lifesavers for "Train the Trainer" by 9/30/2010
- Distribute 1 newsletter entirely dedicated to program-related information by 9/30/2010
- Distribute 3 newsletters containing an article related to the project by 9/30/2010
- Distribute 1200 laminated case-processing flowcharts to court personnel by 9/30/2010
- Produce 1 flowchart for processing cases for distribution to court personnel by 9/30/2010
- Implement 10 counties in the bond condition schematic program by 9/30/2010
- Conduct 3 one day schools for court personnel on reporting, processing alcohol cases, and processing CDL cases by 9/30/2010
- Conduct 6 one day schools for judges on bond conditions, reporting, and toxicology reports by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$303,811.35	\$0.00	\$0.00	\$61,690.75	\$365,502.10

Task: Training	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i> 2010-TMCEC-G-MYG-Yr2-0292	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Municipal Courts Education Center
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Title / Desc. **Municipal Traffic Safety Initiative**

To provide judicial education on traffic safety to municipal judges and court support personnel at the state, regional, and local levels. At least 50% of this project will be directed towards alcohol-impaired driving issues.

Objectives

- Coordinate 24 traffic safety exhibits at city and court-related seminars by 9/30/2010
- Conduct 1 Statewide traffic safety conference for judges, court support personnel, & city officials by 9/30/2010
- Produce 20 newsletter pages on traffic safety for municipal judges & court support personnel by 9/30/2010
- Train 150 municipal prosecutors in traffic safety courses at TMCEC regional conferences by 9/30/2010
- Train 1000 municipal judges in traffic safety courses at TMCEC regional conference by 9/30/2010
- Train 600 municipal court clerks in traffic safety courses at TMCEC regional conferences by 9/30/2010
- Train 400 municipal court clerks at locally sponsored programs by 9/30/2010
- Train 200 municipal bailiffs, warrant officers & marshals in traffic safety courses at TMCEC regional confs by 9/30/2010
- Update 1300 judges through an awareness (PI&E) campaign on traffic safety by 9/30/2010
- Produce 10 information pages and links for the TMCEC web site on traffic safety issues by 9/30/2010
- Identify 9 courts as award recipients for the Municipal Traffic Safety Initiative Awards by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	AL	\$225,257.00	\$0.00	\$0.00	\$218,122.39	\$443,379.39

Task: Training	Alcohol and Other Drug Counter Measures AL - 02
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<i>Project #</i> 2010-TMPA-G-SYG-0176	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Municipal Police Association
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Title / Desc. **Reducing impaired driving among young people in Texas: A statewide approach.**

This program will increase enforcement of laws related to underage drinking through increased law enforcement training and local coalition building. Its goal is to reduce underage impaired driving.

Objectives

- Identify 3 Candidates for program employment by 10/31/2009
- Develop 10 Local coalitions to reduce underage drinking and underage impaired driving by 9/30/2010
- Evaluate 20 Trainers by 9/30/2010
- Train 400 Texas peace officers by 9/30/2010
- Conduct 40 Eight hour courses by 9/30/2010
- Distribute 2000 PI&E materials by 9/30/2010
- Conduct 2 Train-the-trainer courses by 3/31/2010
- Identify 20 Trainer candidates by 2/28/2010
- Develop 1 Eight hour curriculum by 1/31/2010
- Develop 1 Twenty-four hour train-the-trainer curriculum by 1/31/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$315,588.95	\$0.00	\$0.00	\$105,102.66	\$420,691.61

<i>Project #</i> 2010-TTI-G-MYG-Yr1-0115	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Transportation Institute
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Title / Desc. **Improving Blood Alcohol Concentration (BAC) Reporting in Texas: ME Offices and JPs as Coroners**

The project involves providing additional assistance to Medical Examiner Offices and Justices of the Peace acting as coroners with improvement in reporting BAC data following passage of HB 423 in 2007

Objectives

- Identify 800 fatally injured drivers in counties with Medical Examiner (ME) Offices by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$82,386.53	\$0.00	\$0.00	\$9,197.51	\$91,584.04

Task: Training	<i>Alcohol and Other Drug Counter Measures AL - 02</i>
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<i>Project #</i> 2010-TTI-G-MYG-Yr2-0065	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Transportation Institute
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Title / Desc. Alcohol/Drug Expert Witness Program to Assist Prosecutors

To improve adjudication of DWI, Intoxication Assault and Intoxication Manslaughter cases through improved training for prosecutors and training of alcohol/drug expert witnesses.

Objectives

- Evaluate 1 pilot alcohol/drug expert witness training pilot program and make revisions as needed by 9/30/2010
- Train 15 participants for the alcohol/drug expert witness training pilot program and conduct the training by 2/28/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$96,233.72	\$0.00	\$0.00	\$10,823.24	\$107,056.96

<i>Project #</i> 2010-UHD-G-MYG-Yr2-0120	<i>Division</i> TRF-TS	<i>Organization Name</i> University of Houston/Downtown
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Title / Desc. Mobile Video Instructor Training Course

Police officer training course consisting of the legal and procedural use of in-car mobile video recording equipment for driving while intoxicated countermeasure.

Objectives

- Train 225 Texas peace officers in 9 courses on Mobile Video Instructor Training Course by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$144,742.65	\$0.00	\$0.00	\$270,000.00	\$414,742.65

<i>Project #</i> 2010-UHD-G-MYG-Yr2-0155	<i>Division</i> TRF-TS	<i>Organization Name</i> University of Houston/Downtown
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Title / Desc. Underage Drinking Task Force Training

An eight-hour police officer training program designed to teach officers how to create and manage a regional underage drinking task force in their community.

Objectives

- Train 100 peace officers in 10 courses on Underage Drinking Task Force Training by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	410	K8	\$63,520.00	\$0.00	\$0.00	\$24,000.00	\$87,520.00

Alcohol and Other Drug Counter Measures **FY 2010**
Budget Module: AL - 02

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local
			402	405	406	408	410	2010	STATE	INCOME	LOCAL	
Program Management	3	\$1,421,153.28	\$1,145,431.26					\$130,938.72			\$144,783.30	
Enforcement	60	\$6,405,385.42						\$1,806,772.54	\$4,060,000.00		\$538,612.88	
Evaluation	2	\$220,153.21						\$198,066.45			\$22,086.76	
Public Information & Education	13	\$11,243,845.25	\$939,668.63					\$5,075,459.41	\$200,000.00		\$5,028,717.21	
Training	11	\$5,069,313.24	\$225,257.00					\$3,317,565.02			\$1,526,491.22	
TOTALS:	89	\$24,359,850.40	\$2,310,356.89					\$10,528,802.14	\$4,260,000.00		\$7,260,691.37	

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Emergency Medical Services

EM - 03

Problem Identification

The State has experienced a major increase in the number of emergency calls placed to the State 911 Program including those made through wireless communications. In 2004, more than five (5) million calls were logged in the 225 Texas counties served by the Commission on State Emergency Communications. Ideally, when the 911 phone call is received, the Emergency Medical Service (EMS)/Trauma System coordinates effective emergency health care services to ensure that critically injured or ill persons receive the right care, at the right place, in the right amount of time. This requires adequately trained and appropriately-equipped emergency health care professionals and dispatchers.

Twenty-five percent of Texas EMS firms and certified/licensed EMS individuals supply pre-hospital care to their communities with little or no compensation, and little or no funding from other sources. Many of these providers are located outside urbanized areas of Texas where 1,879 fatal motor vehicle crashes occurred in 2004 according to the DPS. Almost one-half of the total EMS trauma runs in rural and frontier areas are a result of motor vehicle crashes and continue to be the leading cause of trauma injury.

Goals

- To improve EMS care and support provided to motor vehicle trauma victims in rural and frontier areas of Texas.

Objectives

- Increase the number of Students trained in EMS classes from 1,081 to 1,100

Strategies

- Increase the availability of EMS training in rural and frontier areas
- Increase EMS involvement in local community safety efforts

Project Descriptions

Task: Training	Emergency Medical Services EM - 03
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TEEXESTI-G-MYG-Yr2-0116	TRF-TS	Texas Engineering Extension Service - ESTI

Title / Desc. Rural/Frontier EMS Education Training

Provide education and training to rural/frontier response departments in the state of Texas. Our goal of this project is to enhance responder training in these areas, and reduce EMS response times.

Objectives

- Train 115 Participants as Instructors (continued) by 9/30/2010
- Distribute 4 Training and Recruitment Announcements by 9/30/2010
- Develop 3 Training and Recruitment Announcements by 9/30/2010
- Train 210 Students in Refresher/Recertification Classes by 9/30/2010
- Train 545 Students in initial certification training for EMS Providers and Communicators by 9/30/2010
- Train 575 Students in Continuing Education by 9/30/2010
- Maintain 58650 Student Hours by 9/30/2010
- Train 115 Participants as Instructors by 9/30/2010
- Implement 4 Health and Safety Fairs by 9/30/2010
- Maintain 1 Rural/Frontier EMS Education website by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	EM	\$1,024,534.86	\$0.00	\$0.00	\$590,394.55	\$1,614,929.41

Emergency Medical Services

FY 2010
Budget Module: EM - 03

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local
			402	405	406	408	410	2010	STATE	INCOME	LOCAL	
Program Management	0											
Enforcement	0											
Evaluation	0											
Public Information & Education	0											
Training	1	\$1,614,929.41	\$1,024,534.86								\$590,394.55	
TOTALS:	1	\$1,614,929.41	\$1,024,534.86								\$590,394.55	

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Motorcycle Safety

MC - 04

Problem Identification

FARS reports that in 2007, that there were 407 motorcycle occupant fatalities in Texas. CRIS reports that in 2007, there were 406 motorcycle occupant fatalities in Texas. FARS reports that there were 5,154 motorcycle occupant fatalities nationwide in 2007. There were 103,000 motorcyclists injured nationwide during 2007. (NHTSA, 2007).

A motorcycle helmet is not required by law in Texas for riders 21 and older meeting training or insurance requirements. In 2007, 60% of fatally injured motorcycle riders in Texas were not wearing a helmet (NHTSA, 2007).

Helmets are estimated to be 37-percent effective in preventing fatal injuries to motorcyclists. Helmet usage nationally has declined by 20 percentage points over 5 years from 71 percent in 2000 to 51 percent in 2006. Per vehicle mile traveled in 2006, motorcyclists were about 35 times more likely than passenger car occupants to die in a traffic crash and 8 more times more likely to be injured (Traffic Safety Facts 2006, Motorcycles, NHTSA National Center for Statistics and Analysis).

Goals

- To reduce the number of motorcyclist fatalities

Objectives

- Reduce the number of Un-helmeted motorcyclist fatalities from 239 (2007 FARS) to 230 (FARS)
- Reduce the number of Motorcyclist fatalities from 407 (2007 FARS) to 400 (FARS)

Strategies

- Increase enforcement of existing motorcycle helmet law for riders and passengers under 21
- Improve public information and education on motorcycle safety, including the value of wearing a helmet
- Improve public information and education on the value of not operating a motorcycle while under the influence of alcohol and/or other drugs
- Increase rider education and training

Project Descriptions

Task: Program Management	<i>Motorcycle Safety MC - 04</i>
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TTI-G-SYG-0063	TRF-TS	Texas Transportation Institute

Title / Desc. **Statewide Coordination of Motorcycle Safety Initiatives**

Coordinatate activities of the Texas Motorcycle Safety Coalition which will implement strategies to reduce motorcycle injuries and deaths in Texas

Objectives

- Coordinate 13 activities in support of the Texas Motorcycle Safety Coalition & Board by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	MC	\$43,341.24	\$0.00	\$0.00	\$4,847.11	\$48,188.35

Task: PI&E	<i>Motorcycle Safety MC - 04</i>
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
TRF-TS Motorcycle Safety Campaign	TRF-TS	Texas Department of Transportation

Title / Desc. Motorcycle Safety Campaign

To conduct a campaign to enhance motorists awareness of motorcycle safety through public awareness, public service announcements and other outreach programs such as Share the Road.

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	2010	K6	\$738,767.00	\$0.00	\$0.00	\$0.00	\$738,767.00

Task: Training	<i>Motorcycle Safety MC - 04</i>
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TTI-G-SYG-0064	TRF-TS	Texas Transportation Institute

Title / Desc. Texas Law Enforcement Motorcycle Safety Awareness and Enforcement Training Course: Curriculum

The project involves developing a curriculum for law enforcement training course to increase awareness about motorcycle safety issues to reduce motorcycle crashes, injuries & deaths.

Objectives

- Develop 1 curriculum for Texas Law Enforcement Motorcycle Training Course by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	MC	\$177,886.64	\$0.00	\$0.00	\$19,945.15	\$197,831.79

Motorcycle Safety

FY 2010
Budget Module: MC - 04

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local	
			402	405	406	408	410	2010	STATE	INCOME	LOCAL		
Program Management	1	\$48,188.35	\$43,341.24									\$4,847.11	
Enforcement	0												
Evaluation	0												
Public Information & Eduction	1	\$738,767.00							\$738,767.00				
Training	1	\$197,831.79	\$177,886.64									\$19,945.15	
TOTALS:	3	\$984,787.14	\$221,227.88						\$738,767.00			\$24,792.26	

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Occupant Protection

OP - 05

Problem Identification

Results of the 2009 safety belt surveys show 92.9 percent of drivers and front seat passengers in Texas were properly restrained. There were 84 percent of Texas children ages 0-4 years restrained in 2008. Young male drivers and pickup truck occupants continue to have the lowest rate of safety belt use. Cultural and socio-economic factors have a bearing in choices to use safety belts and safety seats. Children riding in the back seat of a passenger vehicle are restrained a greater percentage of the time than those in the front seat. In the 2007 Texas Transportation Institute survey, parents and caregivers were observed allowing children to ride in their laps 1.5 percent of the time, despite intense education and enforcement efforts to eliminate this practice.

Goals

- To increase occupant restraint use in all passenger vehicles and trucks

Objectives

- Track the number of Seat belt citations issued during grant-funded enforcement activities
- Reduce the number of Unrestrained passenger vehicle occupant fatalities, all seat positions from 1,013 (2007 FARS) to 1,000 (FARS)
- Increase the Child passenger restraint use rate for children ages 0-4 from 84.0 percent (2008) to 85.0 percent
- Increase the Safety belt use rate by children age 5-16 from 70.7 percent (2008) to 75.0 percent
- Increase the Observed seat belt use for passenger vehicles, front seat outboard occupants from 92.9 percent (2008) to 93.2 percent

Strategies

- Increase enforcement of occupant protection laws
- Increase sustained enforcement
- Increase high visibility enforcement
- Increase public information and education campaigns
- Increase intervention efforts by healthcare professionals, teachers, and all safety advocates
- Concentrate efforts on historically low use populations
- Increase judges' and prosecutors' awareness of safety belt misuse
- Increase retention of child passenger safety (CPS) instructors
- Increase training opportunities for CPS instructors
- Increase EMS/fire department involvement in CPS fitting stations
- Maintain CPS seat distribution programs for low income families
- Increase occupant protection education and training for law enforcement and judges

Project Descriptions

Task: Enforcement	Occupant Protection OP - 05
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<i>Project #</i> TRF-TS CIOT STEP	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Department of Transportation
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Title / Desc. Click-it-or-Ticket STEP Grant Program

Federal funds will be used for increased enforcement of occupant protection laws in May 2010 through Click It or Ticket (CIOT) STEP grants. In addition, CIOT STEPs in select counties will participate in the NHTSA Region 6 demonstration project to increase teen safety belt usage during 3 emphasis periods, with the last being the 2010 CIOT mobilization.

Objectives

- Compile statewide results and report to NHTSA within 30 days of the mobilization conclusion by 9/30/2010
- Collect earned media activities from each participating agency pre and post campaign by 9/30/2010
- Collect pre and post observational surveys from each participating agency to evaluate the results of the campaign by 9/30/2010
- Execute STEPs with at least 65 local communities throughout the state by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
70	406	K4OP	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00

<i>Project #</i> TRF-TS CIOT Incentives	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Department of Transportation
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Title / Desc. Click-it-or-Ticket Incentives STEP Grant Program

A total of 15 equipment incentives of \$4,000 each will be provided to non-funded agencies participating in the 2010 Click It or Ticket mobilization. Winning agencies will be selected by random drawing. Agencies must report enforcement and earned media results at the conclusion of the enforcement period.

Objectives

- Increase occupant restraint use in all passenger vehicles and trucks by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
15	406	K4OP	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00

<i>Project #</i> TRF-TS Teen Incentives	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Department of Transportation
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Title / Desc. Teen Incentives Grant Program

Federal funds will be used to bolster law enforcement participation in the NHTSA Region 6 teen belt demonstration project. A total of 30 incentive awards in the amount of \$1,000 each will be awarded to non-funded agencies that participate in the project in 2010. These funds can be used to purchase traffic safety related equipment and or training.

Objectives

- Recruit 40 non-funded law enforcement agencies to participate in each emphasis period of the NHTSA Region 6 teen safety belt demonstration project by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
30	406	K4OP	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Task: Evaluation	Occupant Protection OP - 05
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
TRF-TS CIOT Evaluation	TRF-TS	Texas Department of Transportation

Title / Desc. Click-it-or-Ticket Evaluation Project

Conduct surveys of safety belt use to evaluate the CIOT and NHTSA Region 6 teen safety belt demonstration project.

Objectives

- Determine compliance and awareness rates for the NHTSA Region 6 teen safety belt demonstration project by 9/30/2010
- Collect data on teen awareness of safety belt campaigns in 10 counties in conjunction with the NHTSA Region 6 teen safety belt demonstration project by 9/30/2010
- Collect data on teen safety belt usage in 10 counties in conjunction with the NHTSA Region 6 teen safety belt demonstration project by 9/30/2010
- Determine compliance rates for 10 of the largest cities before during and after CIOT enforcement by 9/30/2010
- Collect data on safety belt usage in 10 of the largest cities three times: before, during and after CIOT enforcement by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	406	K4OP	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00

<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TTI-G-MYG-Yr1-0011	TRF-TS	Texas Transportation Institute

Title / Desc. OP Observational Surveys

Conduct a statewide survey of front seat occupant restraint use in accordance with the National Highway Traffic Safety Administration (NHTSA) Uniform Criteria. Conduct 3 special population surveys.

Objectives

- Conduct 1 statewide survey in 22 Texas counties using survey sampling and protocol that is certified by NHTSA by 9/30/2010
- Conduct 1 survey of front seat occupant restraint use in 18 Texas cities by 9/30/2010
- Conduct 1 survey of occupant restraint use among school age children (5-16 years old) in 18 Texas cities by 9/30/2010
- Conduct 1 survey of child restraint use in 14 Texas cities by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	406	K4OP	\$304,344.71	\$0.00	\$0.00	\$34,125.05	\$338,469.76

Task: Evaluation	<i>Occupant Protection OP - 05</i>
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TTI-G-MYG-Yr2-0209	TRF-TS	Texas Transportation Institute

Title / Desc. Increasing Nighttime Safety Belt Use

Increase enforcement of occupant protection laws; increase public information and education campaigns; concentrate efforts on historically low use populations.

Objectives

- Evaluate 10 Texas cities for the effectiveness of increased nighttime enforcement of safety belt law during CIOT by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	406	K4OP	\$78,122.52	\$0.00	\$0.00	\$8,970.89	\$87,093.41

Task: PI&E	Occupant Protection OP - 05
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<i>Project #</i> 2010-HHS-G-SYG-0012	<i>District</i> WAC	<i>Organization Name</i> Hillcrest Baptist Medical Center-HHS
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Title / Desc. **KidSafe Program**

The KidSafe Program will provide educational opportunities to parents and caregivers of small children on child passenger safety, as well as children in and around vehicles.

Objectives

- Provide 75 law enforcement personnel training in occupant safety and enforcement of safety seat laws by 9/30/2010
- Train 15 child passenger safety technicians by 9/30/2010
- Participate 2 child safety seat check-up events hosted by the Bell County Safety Initiative Program by 9/1/2010
- Distribute 500 child safety seats to families throughout the service area by 9/30/2010
- Maintain 30 CPS educational display areas throughout the service area by 9/30/2010
- Conduct 20 or participate in child safety seat check-up events throughout the service area by 9/30/2010
- Conduct 97 CPS educational presentations to parents/care givers of children throughout service area by 9/30/2010
- Conduct 111 CPS educational presentations to youth between ages 4-15 throughout the service area by 9/30/2010
- Conduct 125 scheduled fitting station duties at approved locations throughout the service area by 9/30/2010
- Distribute 4500 child passenger safety educational packets to the service area by 9/30/2010
- Assist 5 events within one or more contiguous counties of the service area by 9/30/2010
- Develop 1 group listserve on the internet for local CPS Technicians throughout the service area by 9/30/2010
- Establish 4 relationships with a minimum of 4 contiguous counties of the service area by 9/30/2010
- Evaluate 200 participants to assess misuse rate and increased awareness by 9/30/2010
- Distribute 4 Newsletters to CPS technicians and volunteers throughout the service area by 9/30/2010
- Maintain 1 Kidsafe CPS education and information website by 9/30/2010
- Provide 225 educational packets to persons identified by the "Please Be Seated" Campaign by 9/30/2010
- Coordinate 1 educational efforts with Bell County Safety Initiative Program throughout Bell County by 9/30/2010
- Participate 10 community health and safety fairs throughout the service area by 9/30/2010
- Coordinate 1 CEU class for a total of 8 certified child passenger safety Technicians throughout the service area by 9/30/2010
- Conduct 9 safety belt/child safety seat observational surveys throughout service area (1 in each county) by 9/30/2010
- Maintain 1 database to record and store collected information on child passenger safety from the service area by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	OP	\$193,784.35	\$0.00	\$0.00	\$77,191.32	\$270,975.67

Task: PI&E	Occupant Protection OP - 05
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<i>Project #</i>	<i>District</i>	<i>Organization Name</i>
2010-ScottWhi-G-MYG-Yr2-0272	WAC	Scott and White Memorial Hospital

Title / Desc. **Bell County Child Safety Initiative**

Scott & White will start a Bell County Child Safety Initiative Program through hiring a Community Coordinator. The Coordinator will conduct classes and asses car seat needs in low income families.

Objectives

- Conduct 30 passenger safety classes for Bell County elementary, preschool and Head Start students by 9/30/2010
- Conduct 15 individualized education for caregivers by 9/30/2010
- Conduct 4 in-service for Scott & White (hospital-based clinic) by 9/30/2010
- Provide 4 in-service for EMS services in Bell County by 9/30/2010
- Conduct 50 education classes for low income parents at social service agency by 9/30/2010
- Conduct 10 child passenger restraints community education by 9/30/2010
- Coordinate 1 educational efforts with Kids Safe throughout Bell County by 9/30/2010
- Conduct 4 CPS check up events by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	OP	\$56,308.00	\$0.00	\$0.00	\$7,100.00	\$63,408.00

Task: PI&E	Occupant Protection OP - 05
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<i>Project #</i> 2010-TIM-G-MYG-Yr2-0262	<i>District</i> AUS	<i>Organization Name</i> Texans In Motion
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Title / Desc. **Kids In Safety Seats**

To educate caregivers on proper installation/use of child safety seats (CSS) via events/programs/educational materials. CSSs provided to children who arrive in unsafe seats or unrestrained to events.

Objectives

- Attend 8 CPS updates/trainings (4) and review printed updates (4) throughout the year by 9/30/2010
- Assist 2 with 2 inspection events in counties contiguous to grant project counties upon request by 9/30/2010
- Conduct 2000 2,000 occupant restraint use surveys of adults/children throughout grant counties by 9/30/2010
- Update 1 and distribute 2000 Kids In Safety Seats CPS Pocket Guides by 9/30/2010
- Provide 700 700 child safety seats during inspection activities throughout the grant counties by 9/30/2010
- Participate 18 in a minimum of 18 community/school PI&E events throughout the grant counties by 9/30/2010
- Establish 1 a minimum of 1 fitting station in a rural grant county by 9/30/2010
- Educate 5000 5,000 persons on child passenger safety/correct child safety seat use in grant counties by 9/30/2010
- Update 1 and distribute 2000 Kids In Safety Seats Brochures by 9/30/2010
- Conduct 40 a minimum of 40 child safety seat fitting stations throughout grant counties by 9/30/2010
- Conduct 11 a minimum of 11 child safety seat inspections throughout grant counties by 9/30/2010
- Conduct 1 1 32 Hour NHTSA Child Passenger Safety Course to a minimum of 10 persons with 4-5 per instructor and by 9/30/2010
- Assist 24 with a minimum of 24 inspection events (check-ups/fitting stations) in grant counties by 9/30/2010
- Increase community, law enforcement agencies/judicial support/involvement in CPS in target counties to 6 by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	OP	\$164,948.45	\$0.00	\$0.00	\$51,153.00	\$216,101.45

Task: PI&E	Occupant Protection OP - 05
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<i>Project #</i> 2010-Texas Ag-G-MYG-Yr2-0136	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas AgriLife Extension Service
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Title / Desc. **Passenger Safety**

A program to increase safety belt and child restraint use among historically low use populations in Texas through the use of trainings, checkup events, fitting stations and educational programming.

Objectives

- Educate 20000 Participants on the importance of safety belts using project Rollover Convincers by 9/30/2010
- Conduct 1 8-hour Technician Renewal Training (if curriculum available) or an 4-Hour Technician Update by 9/30/2010
- Provide 65 Agents and/or safety advocates with resources to promote safety belt usage in pickup trucks by 9/30/2010
- Conduct 1 Annual 4-H Round-up Safety Contest for teens,grades 9-12 , to promote occ. protec by 9/30/2010
- Provide 12 Child care conferences with information on an online introductory course on child safety seats by 9/30/2010
- Conduct 9 Child safety seat checkup events in historically low-usage communities by 9/30/2010
- Conduct 925 Child safety seat inspections at checkup events, fitting stations & individual appoint by 9/30/2010
- Distribute 850 Child safety seats as replacements when needed at checkups, fitting stations, appoint by 9/30/2010
- Establish 1 New Fitting Station at EMS/Fire Dept. and maintain existing fitting stations by 9/30/2010
- Conduct 2 National Child Passenger Safety Technician Trainings by 9/30/2010
- Conduct 6 Operation Kids classes for law enforcement by 9/30/2010
- Develop 1 Online Update Course for technicians by 9/30/2010
- Conduct 25 Programs on occupant protection by 9/30/2010
- Distribute 50000 Public information and education (PI&E) resources to support grant efforts by 9/30/2010
- Support 130 Educational programs on occupant protection by 9/30/2010
- Maintain 1 Technician Mentor Program to help Extension trained techs stay certified by 9/30/2010
- Provide 3 Texas Municipal Judges Education Ctr. trainings with CPS awareness exhibit & resources by 9/30/2010
- Maintain 1 Website at <http://buckleup.tamu.edu> where parents can locate a local certified technician in Texas by 9/30/2010
- Provide 1 Educational program for certified technicians to present to local Head Start families and staff by 9/30/2010
- Provide 1 Educational program for use by certified technicians to educate parents at prenatal classes by 9/30/2010
- Provide 24 Rural/suburban employers with information on traffic safety campaigns to distribute to employees by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	OP	\$252,411.03	\$0.00	\$0.00	\$110,135.11	\$362,546.14

Task: PI&E	Occupant Protection OP - 05
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<i>Project #</i> 2010-TCH-G-SYG-0215	<i>District</i> HOU	<i>Organization Name</i> Texas Children's Hospital
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Title / Desc. **Increasing Child Restraint Use in Greater Houston**

This project will increase child restraint use in the Greater Houston area through community education, assistance with installation of car seats, and distribution of seats to low income families.

Objectives

- Conduct 12 Booster seat safety presentations for children by 9/30/2010
- Conduct 6 Booster seat education classes for parents and caregivers by 9/30/2010
- Teach 120 CPS technicians about new products and skills through CEU and specialized training classes by 9/30/2010
- Train 40 New Certified Child Passenger Safety Technicians by 9/30/2010
- Coordinate 48 Media exposures about child passenger safety issues by 9/30/2010
- Educate 50 Law enforcement personnel and/or judges about current child occupant protection laws by 9/30/2010
- Distribute 1050 Child restraint systems to low-income & at-risk families at inspection stations and events by 9/30/2010
- Distribute 1000000 Educational materials on child passenger safety in the community by 9/30/2010
- Conduct 850 Car seat checks at community car seat check up events by 9/30/2010
- Conduct 3150 Child safety seat inspections at our network of inspection station sites by 9/30/2010
- Coordinate 18 Community car seat check up events by 9/30/2010
- Conduct 2 32-hour NHTSA Child Passenger Safety Technician training courses by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	OP	\$150,090.63	\$0.00	\$10,000.00	\$148,068.11	\$308,158.74

Task: PI&E	Occupant Protection OP - 05
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Project #	Division	Organization Name
2010-TDSHS-G-MYG-Yr1-0114	TRF-TS	Texas Department of State Health Services

Title / Desc. Statewide Child Passenger Safety Education and Distribution Program

Conduct a statewide child passenger safety (CPS) program, including child seat education and distribution, CPS technician training and retention, and coordination of CPS services.

Objectives

- Manage 4 CPS Advisory Committee meetings by 9/30/2010
- Create 20 New child seat distribution and education programs by 9/30/2010
- Coordinate 2800 Child seats for subgrantee partners by 9/30/2010
- Train 80 Students to be technicians via conducting CPS technician workshops by 9/30/2010
- Train 60 Technicians with update classes or former technicians with renewal classes by 9/30/2010
- Conduct 12 Child seat checkup events by 9/30/2010
- Conduct 12 Child seat inspection stations by 9/30/2010
- Assist 15 Community organizations with child seat checkups or inspection stations by 9/30/2010
- Maintain 60 Ongoing child seat distribution and education programs by 9/30/2010
- Conduct 8 Training sessions for Distribution Program partner agencies by 9/30/2010
- Implement 5 Middle school interventions for pre-teens by 9/30/2010
- Assist 2 Click It or Ticket Promotion & CPS Week in Texas by 9/30/2010
- Assist 1 Community organizations with CPS workshops by 9/30/2010
- Manage 12 CPS website updates by 9/30/2010
- Provide 200 Technician recertification incentive program by 9/30/2010
- Enroll 20 Texans Saved by the Belt members by 9/30/2010
- Provide 300000 Educational or promotional pieces by 9/30/2010
- Provide 4000 Telephone technical assistance and/or referral to distribution programs by 9/30/2010
- Conduct 35 Educational presentations to 350 children and adults regarding occupant protection by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	OP	\$1,100,000.00	\$0.00	\$0.00	\$739,498.00	\$1,839,498.00

Project #	Division	Organization Name
TRF-TS CIOT Media (405)	TRF-TS	Texas Department of Transportation

Title / Desc. Click-it-or-Ticket Media Campaign

Incentive funds will be used to buy Click It or Ticket Media Outreach. These messages will use paid outdoor, radio, television, interactive internet and print media to promote the increased enforcement effort of the campaign.

Objectives

- Influence driver and passenger behavior to increase safety belt usage by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405	K2PM	\$2,029,267.00	\$0.00	\$0.00	\$4,058,000.00	\$6,087,267.00

Task: PI&E	Occupant Protection OP - 05
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
TRF-TS Child Passenger Safety Media (405)	TRF-TS	Texas Department of Transportation

Title / Desc. Child Passenger Safety Media Campaign
 Conduct a media campaign to promote the proper selection and use of child safety seats in conjunction with National Child Passenger Safety Week.

- Objectives*
- Promote child safety seat education and usage through a variety of marketing mediums including TV, radio, outdoor, and internet by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	405	K2PM	\$200,000.00	\$0.00	\$0.00	\$400,000.00	\$600,000.00

<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
TRF-TS Teen Outreach	TRF-TS	Texas Department of Transportation

Title / Desc. Teen Outreach Media Campaign
 Federal funds will be used to conduct an outreach campaign to teens age 16-20 in conjunction with the NHTSA Region 6 teen safety belt demonstration project.

- Objectives*
- Influence teen behavior using interactive media and school activities to increase safety belt usage amongst 16-20 year olds in 5 target counties by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	406	K4OP	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
TRF-TS CIOT Media (406)	TRF-TS	Texas Department of Transportation

Title / Desc. Click-it-or-Ticket Media Campaign
 Incentive funds will be used to buy Click It or Ticket Media Outreach. These messages will use paid outdoor, radio, television, interactive internet and print media to promote the increased enforcement effort of the campaign.

- Objectives*
- Influence driver and passenger behavior to increase safety belt usage by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	406	K4OP	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$2,000,000.00

Task: PI&E	Occupant Protection OP - 05
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<i>Project #</i> TRF-TS Teen Paid Media	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Department of Transportation
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Title / Desc. Teen Paid Media Project

Conduct a media campaign to promote safety belt usage amongst teens age 16-20 in conjunction with the NHTSA Region 6 demonstration project.

Objectives

- Emphasize high visibility enforcement messages and materials tailored towards teens and their families through a variety of marketing mediums by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	406	K4OP	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00

<i>Project #</i> TRF-TS Child Passenger Safety Media (406)	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Department of Transportation
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Title / Desc. Child Passenger Safety Media Campaign

Conduct a media campaign to promote the proper selection and use of child safety seats in conjunction with National Child Passenger Safety Week.

Objectives

- Promote child safety seat education and usage through a variety of marketing mediums including TV, radio, outdoor, and internet by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	406	K4OP	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$400,000.00

<i>Project #</i> 2010-Thomason-G-SYG-0175	<i>District</i> ELP	<i>Organization Name</i> Thomason Hospital
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Title / Desc. El Paso County Occupant Protection Program

The goal of the El Paso County Occupant Protection Program is to educate families in El Paso County about safety and restraint use in vehicles.

Objectives

- Educate 5 Municipal Judges about "I Drive Safely" Program by 9/30/2010 by 9/30/2010
- Distribute 4000 educational materials to Pediatric/Family clinics by 9/30/2010 by 9/30/2010
- Educate 8 Community agencies that transport children by 9/30/2010 by 9/30/2010
- Conduct 55 CPS Inspection Events by 9/30/2010 by 9/30/2010
- Conduct 24 Child Safety Seat and Seat Belt Offender Program Classes by 9/30/2010 by 9/30/2010
- Conduct 10 Madrina-Padrino Traffic Safety Program Classes by 9/30/2010 by 9/30/2010
- Conduct 3 CPS training courses by 9/30/2010 by 9/30/2010
- Conduct 10 Educational classes for teen parents/ Headstart families by 9/30/2010 by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	OP	\$71,237.00	\$0.00	\$0.00	\$74,361.84	\$145,598.84

Occupant Protection

FY 2010
Budget Module: OP - 05

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local
			402	405	406	408	410	2010	STATE	INCOME	LOCAL	
Program Management	0											
Enforcement	115	\$1,990,000.00			\$1,990,000.00							
Evaluation	3	\$505,563.17			\$462,467.23						\$43,095.94	
Public Information & Education	13	\$13,193,553.84	\$1,988,779.46	\$2,229,267.00	\$2,100,000.00					\$10,000.00	\$6,865,507.38	\$636,368.43
Training	0											
TOTALS:	131	\$15,689,117.01	\$1,988,779.46	\$2,229,267.00	\$4,552,467.23					\$10,000.00	\$6,908,603.32	\$636,368.43

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Pedestrian/Bicycle Safety

PS - 06

Problem Identification

FARS reports that in 2007, there were 410 pedestrian fatalities in Texas while there were 4,654 pedestrians killed in traffic crashes in the United States; a decrease of 13% from the number of pedestrians killed in 1996.

Children and older adults are at higher risk as pedestrians to injury and death in crashes involving a motor vehicle than other age groups, according to studies sponsored by the National Highway Traffic Safety Administration.

FARS reports that in 2006, there were 48 pedalcyclist fatalities in Texas of the 698 pedalcyclists killed and an additional 44,000 were injured in traffic crashes nationwide. Pedalcyclist deaths accounted for 2 percent of all traffic fatalities.

Goals

- To reduce the number of motor vehicle-related pedestrian and bicyclist fatalities

Objectives

- Reduce the number of Bicyclist fatalities from 50 (2007 CRIS) to 47 (CRIS)
- Reduce the number of Pedestrian fatalities from 410 (2007 FARS) to 400 (FARS)

Strategies

- Increase enforcement of traffic laws about bicycle right of way
- Increase motorist awareness for sharing the road with bicyclists
- Improve bicycle crash data
- Increase public information and education efforts on the use of safety equipment
- Improve identification of problem areas for pedestrians
- Improve pedestrian “walkability” of roads and streets
- Improve data collection on pedestrian injuries and fatalities
- Improve public education and information on pedestrians and “safe walking”

Project Descriptions

Task: PI&E	Pedestrian/Bicycle Safety PS - 06
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<i>Project #</i> 2010-HHS-G-SYG-0250	<i>District</i> WAC	<i>Organization Name</i> Hillcrest Baptist Medical Center-HHS
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Title / Desc. **GENERATIONS in MOTION**

To provide Bicycle and Pedestrian Safety education to all community members throughout Bell, Bosque, Coryell, Falls, Hill, Limestone and McLennan counties.

Objectives

- Conduct 28 Observational studies throughout the local service area by 9/30/2010
- Assist 1 Bicycle Rodeo by 9/30/2010
- Coordinate 3 Bicycle Rodeos throughout the local service area by 9/30/2010
- Coordinate 5 Bicycle Rodeos throughout the local service area by 9/30/2010
- Conduct 36 Educational presentations on Bicycle and Pedestrian Safety to adults by 9/30/2010
- Conduct 36 Educational presentation on Pedestrian Safety to youth by 9/30/2010
- Conduct 50 Educational presentations on Bicycle Safety to youth by 9/30/2010
- Maintain 4 Educational curriculums on Bicycle Safety by 9/30/2010
- Maintain 4 Educational curriculums on Pedestrian Safety by 9/30/2010
- Update 4 Self-report surveys on Bicycle Safety by 9/30/2010
- Update 4 Self-report surveys on Pedestrian Safety by 9/30/2010
- Distribute 1500 Bicycle Helmets for children, youth, and adults in the local service area by 9/30/2010
- Maintain 2 surveys (pre and post surveys) to be utilized in the planned observational studies by 9/30/2010
- Distribute 100 bicycle rodeo evaluation to adults and youth by 9/30/2010
- Establish 7 Educational display areas throughout the local service area by 9/30/2010
- Maintain 14 Educational display areas throughout the local service area by 9/30/2010
- Distribute 2000 Educational packets throughout the local service area by 9/30/2010
- Attend 8 Health fairs and/or safety fairs throughout the seven county service area by 9/30/2010
- Establish 10 Relationships with community resource agencies/groups throughout the local service area by 9/30/2010
- Maintain 15 Relationships with community resource agencies/groups throughout the local service area by 9/30/2010
- Establish 4 Relationships within contiguous counties of the grant service area by 9/30/2010
- Develop 1 Bicycle and Pedestrian information Website by 9/30/2010
- Create 1 bicycle rodeo evaluation sheet for adults by 1/31/2010
- Create 1 bicycle rodeo evaluation for youth by 1/31/2010
- Distribute 1500 self report surveys throughout the local service area by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	PS	\$93,959.14	\$0.00	\$0.00	\$40,296.66	\$134,255.80

Task: PI&E	Pedestrian/Bicycle Safety PS - 06
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<i>Project #</i>	<i>District</i>	<i>Organization Name</i>
2010-SanAnton-G-SYG-0222	SAT	San Antonio - Bexar County Metropolitan Planning Organization

Title / Desc. H3 = Healthy Heads Wear Helmets

A comprehensive bicycle education and helmet distribution plan focused on children ages 8-15 and adult commuters.

Objectives

- Distribute 1333 helmets to cyclists 8 years old and older by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	PS	\$8,500.00	\$0.00	\$0.00	\$1,497.50	\$9,997.50

<i>Project #</i>	<i>District</i>	<i>Organization Name</i>
2010-TCH-G-SYG-0216	HOU	Texas Children's Hospital

Title / Desc. Pedestrian and Bicycle Safety Education and Outreach

This project will educate communities about safe pedestrian and bicycling behaviors in an effort to reduce the prevalence of fatalities and injuries to children in the Houston metropolitan area.

Objectives

- Conduct 250 Surveys regarding the use of helmets with participants in bicycle safety programs by 9/30/2010
- Distribute 55000 Educational materials on pedestrian and/or bicycle safety in the community by 9/30/2010
- Coordinate 15 Media exposures about pedestrian and/or bicycle safety by 9/30/2010
- Distribute 1200 Helmets to children with bicycles, that are in need of safe helmets by 9/30/2010
- Coordinate 100 Educational classes and/or presentations on pedestrian and/or bicycle safety by 9/30/2010
- Educate 6500 Children about safe pedestrian and/or bicyclist skills and behaviors by 9/30/2010
- Coordinate 15 Bicycle safety events and/or bicycle rodeos by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	PS	\$98,416.67	\$0.00	\$0.00	\$50,809.54	\$149,226.21

Task: Training	<i>Pedestrian/Bicycle Safety PS - 06</i>
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TBC-G-SYG-0032	TRF-TS	Texas Bicycle Coalition Education Fund

Title / Desc. **ParentsPlus Program**

The ParentsPlus Program will provide parents plus other adults with the certification training and resources necessary to develop and safely conduct neighborhood bicycling and walking events.

Objectives

- Distribute 4000 e-newsletters on ParentsPlus & other bicycle safety efforts by 9/30/2010
- Train 20 parents + other adults in 4-hour field tests of presentation of ParentsPlus Training Materials by 9/30/2010
- Support 10 parents + other adults in conducting a field test of a walk/bicycle event by 9/30/2010
- Support 40 parents + other adults to take children to BikeTexas Kids Kup or other bicycle/walk events by 9/30/2010
- Develop 1 ParentsPlus Training Materials packet for use by parents + other adults by 9/30/2010
- Distribute 75000 PI&E materials to parents education and other professionals, students, & general public by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	PS	\$200,000.00	\$0.00	\$0.00	\$22,255.90	\$222,255.90

Pedestrian/Bicycle Safety

FY 2010
Budget Module: PS - 06

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local
			402	405	406	408	410	2010	STATE	INCOME	LOCAL	
Program Management	0											
Enforcement	0											
Evaluation	0											
Public Information & Education	3	\$293,479.51	\$200,875.81								\$92,603.70	\$200,875.81
Training	1	\$222,255.90	\$200,000.00								\$22,255.90	
TOTALS:	4	\$515,735.41	\$400,875.81								\$114,859.60	\$200,875.81

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Police Traffic Services

PT - 07

Problem Identification

Of the 3,466 Texas motor vehicle crash fatalities in 2007, 1,380 involved driving over the speed limit or too fast for conditions, according to FARS. This is 40% of all motor vehicle crash fatalities in Texas.

Driving while intoxicated (DWI), speeding and failure to yield the right of way (including at intersections with traffic control devices) are the top three causes of motor vehicle crashes, injuries and fatalities in Texas.

In 2006, 385,000 large trucks (gross vehicle weight rating greater than 10,000 pounds) were involved in traffic crashes in the United States; 446 were involved in fatal crashes in Texas. In 2006, large trucks accounted for 4 percent of all registered vehicles and 7 percent of total vehicle miles traveled. In 2006, large trucks accounted for 8 percent of all vehicles involved in fatal crashes and 4 percent of all vehicles involved in injury and property-damage-only crashes.

Goals

- To increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes
- To reduce commercial motor vehicle crashes, injuries and fatalities involving vehicles with a Gross Vehicle Weight Rating (GVWR) of 10,000 pounds or greater

Objectives

- Reduce the number of CMV-involved fatal crashes (all crashes involved at least one vehicle with a vehicle body type of "semi-trailer" or "truck-tractor") from 371 (2007 CRIS) to 365 (CRIS)
- Reduce the number of CMV-involved fatalities (all crashes involved at least one vehicle with a vehicle body type of "semi-trailer" or "truck-tractor" from 437 (2007 CRIS) to 430 (CRIS)
- Reduce the number of Intersection and intersection-related KAB crashes from 27,301 (2007 CRIS) to 27,275 (CRIS)
- Reduce the number of KAB crashes from 67,780 (2007 CRIS) to 67,600 (CRIS)

Strategies

- Increase enforcement of traffic safety-related laws including speed-related
- Increase sustained enforcement including speed related laws
- Increase public education and information campaigns
- Increase traffic law enforcement
- Technical and managerial support to local law enforcement agencies and highway safety professionals
- Increase public information and education on sharing the road with commercial motor vehicles (CMV)
- Develop partnerships with CMV industry and trade associations to increase education and training of the general public and drivers
- Increase enforcement of commercial motor vehicle speed limits

Project Descriptions

Task: Enforcement	Police Traffic Services PT - 07
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Project # District Organization Name
 STEP - 2010 CMV Texas Department of Transportation

Title / Desc. 2010 CMV STEP

The 2010 CMV Selective Traffic Enforcement Programs (STEP) are year long sustained enforcement efforts. Law enforcement agencies will increase enforcement of speed, occupant protection, and hazardous moving violations related to commercial vehicles. Grant funds will be utilized to pay for these overtime patrols.

Objectives

- Reduce commercial vehicle crashes, injuries, and fatalities involving vehicles with a Gross Motor Vehicle Rating of 10,000 pounds or greater by 9/30/2010

Related SubProjects:

Project #	Organization	Fund	Source	Federal Funds	Local Match	Project Total
2010-Fortwort-S-SYG-0123	City of Fort Worth	402	PT	\$59,656.69	\$9,605.31	\$69,262.00
2010-HoustonP-S-MYG-Yr2-0194	City of Houston	402	PT	\$356,499.85	\$292,352.69	\$648,852.54
2010-LaredoPD-S-SYG-0146	City of Laredo	402	PT	\$40,000.00	\$10,540.00	\$50,540.00

Budget:

# Projects	Federal Funding	State Funding	Program Income	Local Match	Project Total
3	\$456,156.54	\$0.00	\$0.00	\$312,498.00	\$768,654.54

Task: **Enforcement**

Police Traffic Services PT - 07

Project # **STEP - 2010 Comprehensive** District **Texas Department of Transportation** Organization Name **Texas Department of Transportation**

Title / Desc. 2010 Comprehensive STEP

The 2010 Comprehensive Selective Traffic Enforcement Programs (STEP) are year long sustained enforcement efforts. Law enforcement agencies will utilize grant funds to provide overtime patrols focusing on multiple offenses. Each program focuses on two or more of the following offenses: speed, DWI, occupant protection, or intersection traffic control.

Objectives

- Increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes by 9/30/2010

Related SubProjects:

Project #	Organization	Fund	Source	Federal Funds	Local Match	Project Total
2010-AddisonP-S-SYG-0106	Town of Addison - Police Department	402	PT	\$30,835.00	\$4,318.78	\$35,153.78
2010-AllenPD-S-MYG-Yr2-0024	City of Allen	402	PT	\$62,016.00	\$23,599.60	\$85,615.60
2010-Arlingto-S-SYG-0086	City of Arlington	402	PT	\$289,782.20	\$54,351.62	\$344,133.82
2010-Armstron-S-SYG-0141	Armstrong County Sheriff's Department	402	PT	\$17,700.00	\$5,050.00	\$22,750.00
2010-AustinPD-S-MYG-Yr2-0023	City of Austin - Police Department	402	PT	\$742,499.99	\$82,500.00	\$824,999.99
2010-Bedford-S-SYG-0015	City of Bedford	402	PT	\$51,800.00	\$13,001.10	\$64,801.10
2010-Brenham-S-SYG-0132	City of Brenham - Police Department	402	PT	\$35,650.00	\$16,842.05	\$52,492.05
2010-CdrPrkPD-S-MYG-Yr2-0205	City of Cedar Park	402	PT	\$57,856.36	\$34,592.75	\$92,449.11
2010-Chambers-S-SYG-0057	Chambers County Sheriff's Department	402	PT	\$47,251.56	\$8,414.01	\$55,665.57
2010-CorpusPD-S-MYG-Yr2-0224	City of Corpus Christi Police Department	402	PT	\$136,508.00	\$48,560.66	\$185,068.66
2010-Dallasco-S-MYG-Yr2-0261	County of Dallas	402	PT	\$350,190.50	\$211,262.43	\$561,452.93
2010-Dallas-S-MYG-Yr2-0267	City of Dallas - Police Department	402	PT	\$1,200,000.00	\$678,230.25	\$1,878,230.25
2010-DecaturP-S-SYG-0048	City of Decatur Police Department	402	PT	\$39,800.68	\$6,830.13	\$46,630.81
2010-DentonPD-S-SYG-0019	City of Denton	402	PT	\$76,410.00	\$31,277.30	\$107,687.30
2010-DonnaPD-S-SYG-0008	City of Donna Police Department	402	PT	\$39,696.62	\$5,201.00	\$44,897.62
2010-EIPasoPD-S-SYG-0103	City of El Paso	402	PT	\$479,089.00	\$160,886.29	\$639,975.29
2010-EulesS-S-SYG-0076	City of Eules Police Department	402	PT	\$70,165.60	\$37,520.81	\$107,686.41
2010-FlowerPD-S-MYG-Yr2-0103	Town of Flower Mound	402	PT	\$57,724.02	\$18,732.53	\$76,456.55
2010-Fortwort-S-SYG-0062	City of Fort Worth	402	PT	\$400,337.21	\$58,500.38	\$458,837.59
2010-FriscoPD-S-MYG-Yr2-0188	City of Frisco	402	PT	\$69,981.39	\$26,474.90	\$96,456.29
2010-GarlandP-S-MYG-Yr2-0184	City of Garland	402	PT	\$249,998.00	\$124,334.42	\$374,332.42
2010-Georgeto-S-MYG-Yr2-0221	City of Georgetown	402	PT	\$42,038.97	\$14,412.30	\$56,451.27
2010-GrandPra-S-MYG-Yr2-0052	City of Grand Prairie	402	PT	\$247,622.27	\$86,226.77	\$333,849.04
2010-HaltomPD-S-MYG-Yr2-0258	City of Haltom City - Police Department	402	PT	\$69,992.70	\$23,920.83	\$93,913.53
2010-Harlinge-S-SYG-0100	City of Harlingen Police Department	402	PT	\$103,211.94	\$14,115.50	\$117,327.44
2010-HarrisCo-S-SYG-0037	Harris County Sheriff's Office	402	PT	\$195,725.33	\$195,725.34	\$391,450.67
2010-HoustonP-S-MYG-Yr2-0239	City of Houston	402	PT	\$843,500.00	\$1,585,949.61	\$2,429,449.61
2010-Irving-S-MYG-Yr2-0148	City of Irving	402	PT	\$128,507.50	\$29,451.38	\$157,958.88
2010-JacintPD-S-SYG-0085	City of Jacinto City	402	PT	\$38,860.00	\$40,594.36	\$79,454.36
2010-JunctiPD-S-SYG-0090	City of Junction	402	PT	\$20,000.00	\$8,704.00	\$28,704.00
2010-KellerPD-S-SYG-0030	City of Keller	402	PT	\$56,640.00	\$18,936.80	\$75,576.80

TEXAS HIGHWAY SAFETY PERFORMANCE PLAN FOR FISCAL YEAR 2010

Task: Enforcement				<i>Police Traffic Services PT - 07</i>			
2010-LaMarque-S-SYG-0041	City of La Marque Police Department	402	PT	\$35,491.37	\$6,263.18	\$41,754.55	
2010-LaPorte-S-SYG-0042	City of La Porte Police Department	402	PT	\$58,767.74	\$20,278.01	\$79,045.75	
2010-LongviPD-S-SYG-0039	City of Longview Police Department	402	PT	\$74,914.98	\$15,612.50	\$90,527.48	
2010-Lubbock -S-SYG-0014	City of Lubbock Police Department	402	PT	\$99,294.00	\$99,294.00	\$198,588.00	
2010-McAllenP-S-MYG-Yr2-0048	City of McAllen Police Department	402	PT	\$81,311.00	\$9,059.00	\$90,370.00	
2010-McKinney-S-MYG-Yr2-0179	City of McKinney	402	PT	\$102,600.20	\$40,967.68	\$143,567.88	
2010-Midland-S-SYG-0052	City of Midland	402	PT	\$51,844.93	\$12,350.00	\$64,194.93	
2010-Mission-S-SYG-0081	City of Mission Police Department	402	PT	\$68,933.47	\$10,351.00	\$79,284.47	
2010-MurphyPD-S-MYG-Yr2-0034	City of Murphy	402	PT	\$19,962.00	\$4,591.26	\$24,553.26	
2010-NewBraun-S-SYG-0125	City of New Braunfels - Police Department	402	PT	\$69,920.00	\$18,512.27	\$88,432.27	
2010-NRichlan-S-MYG-Yr2-0154	City of North Richland Hills	402	PT	\$99,998.51	\$38,745.82	\$138,744.33	
2010-Odessa-S-SYG-0025	City of Odessa - Police Department	402	PT	\$95,829.65	\$10,800.80	\$106,630.45	
2010-PasadePD-S-SYG-0010	City of Pasadena	402	PT	\$170,213.00	\$18,921.00	\$189,134.00	
2010-PharrPD-S-MYG-Yr2-0115	City of Pharr	402	PT	\$64,760.55	\$36,346.93	\$101,107.48	
2010-PlanoPD-S-SYG-0060	City of Plano	402	PT	\$248,246.00	\$96,627.07	\$344,873.07	
2010-PortArth-S-SYG-0021	City of Port Arthur Police Department	402	PT	\$48,971.93	\$7,629.26	\$56,601.19	
2010-RowletPD-S-MYG-Yr2-0133	City of Rowlett - Police Department	402	PT	\$69,999.02	\$38,326.49	\$108,325.51	
2010-Seabrook-S-MYG-Yr2-0249	City of Seabrook Police Department	402	PT	\$39,988.17	\$7,800.00	\$47,788.17	
2010-TDPS-S-SYG-0094	Texas Department of Public Safety	402	PT	\$1,410,246.54	\$1,519,453.94	\$2,929,700.48	
2010-TexarkPD-S-SYG-0079	City of Texarkana	402	PT	\$29,464.59	\$23,148.42	\$52,613.01	
2010-Tomgreen-S-SYG-0046	Tom Green County	402	PT	\$27,500.33	\$39,447.45	\$66,947.78	
2010-Tyler PD-S-SYG-0032	City of Tyler	402	PT	\$99,801.80	\$14,200.00	\$114,001.80	
2010-WacoPD-S-SYG-0071	City of Waco	402	PT	\$74,675.44	\$8,300.01	\$82,975.45	
2010-Webster-S-SYG-0139	City of Webster	402	PT	\$41,300.00	\$21,990.39	\$63,290.39	
2010-Wheeler -S-SYG-0140	County of Wheeler	402	PT	\$24,525.40	\$9,900.00	\$34,425.40	
2010-Wylie-S-MYG-Yr1-0089	City of Wylie	402	PT	\$69,787.50	\$18,260.59	\$88,048.09	

Budget:

# Projects	Federal Funding	State Funding	Program Income	Local Match	Project Total
57	\$9,529,738.96	\$0.00	\$0.00	\$5,815,694.97	\$15,345,433.93

Task: Enforcement	Police Traffic Services PT - 07
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Project # District Organization Name
 STEP - 2010 WAVE Comprehensive Texas Department of Transportation

Title / Desc. 2010 WAVE Comprehensive STEP

Conduct Comprehensive Special Traffic Enforcement Programs (STEP) for specific WAVE periods.

Objectives

- Increase effective enforcement and adjudication of traffic safety-related laws to reduce fatal and serious injury crashes

Related SubProjects:

Project #	Organization	Fund	Source	Federal Funds	Local Match	Project Total
2010-Beaumont-S-SYG-0092	City of Beaumont Police Department	402	PT	\$20,755.70	\$8,749.47	\$29,505.17
2010-Benbrook-S-SYG-0005	City of Benbrook Police Department	402	PT	\$15,916.95	\$6,842.78	\$22,759.73
2010-ColemnPD-S-SYG-0020	City of Coleman Police Department	402	PT	\$13,437.50	\$2,564.88	\$16,002.38
2010-Dalworth-S-SYG-0044	City of Dalworthington Gardens	402	PT	\$19,607.45	\$5,259.73	\$24,867.18
2010-DeSotoPD-S-MYG-Yr2-0174	City of DeSoto	402	PT	\$17,064.44	\$6,845.44	\$23,909.88
2010-EarlyPD-S-SYG-0109	City of Early Police Department	402	PT	\$6,062.00	\$1,127.19	\$7,189.19
2010-Nacogdoc-S-SYG-0068	City of Nacogdoches	402	PT	\$11,942.51	\$1,326.69	\$13,269.20
2010-PantegoP-S-SYG-0063	Town of Pantego Police Department	402	PT	\$12,206.49	\$4,604.67	\$16,811.16
2010-SelmaPD-S-SYG-0027	City of Selma	402	PT	\$20,000.00	\$15,596.90	\$35,596.90
2010-Weatherf-S-SYG-0122	City of Weatherford Police Department	402	PT	\$19,995.00	\$2,709.00	\$22,704.00
2010-Willis P-S-MYG-Yr2-0128	City of Willis	402	PT	\$15,204.00	\$5,674.32	\$20,878.32

Budget:

# Projects	Federal Funding	State Funding	Program Income	Local Match	Project Total
11	\$172,192.04	\$0.00	\$0.00	\$61,301.07	\$233,493.11

Police Traffic Services

**FY 2010
Budget Module: PT - 07**

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local
			402	405	406	408	410	2010	STATE	INCOME	LOCAL	
Program Management	0											
Enforcement	71	\$16,347,581.58	\$10,158,087.54								\$6,189,494.04	\$9,959,366.57
Evaluation	0											
Public Information & Education	0											
Training	0											
TOTALS:	71	\$16,347,581.58	\$10,158,087.54								\$6,189,494.04	\$9,959,366.57

Speed Control

SC - 08

Problem Identification

FARS reports that in 2007, there were 1,380 speed-related crash fatalities in Texas or 42% of all motor vehicle crash fatalities in Texas. There were 13,040 speed-related crash fatalities in the United States, 32% of all fatal crashes nationally. Speeding is one of the most prevalent factors contributing to traffic crashes and the economic cost to society is estimated by NHTSA to be \$40.4 billion per year (NHTSA Traffic Safety Facts 2007).

For drivers involved in fatal crashes, young males are the most likely to be speeding. In 2007, 39 percent of 15-20 year old male drivers involved in fatal crashes were speeding (NHTSA Traffic Safety Facts 2007).

Goals

- To reduce the number of speed-related fatal and serious injury crashes

Objectives

- Track the number of Speeding citations issued during grant-funded enforcement activities
- Reduce the number of Speeding-related fatalities from 1,380 (2007 FARS) to 1,365 (FARS)

Strategies

- Identify best practices for speed deterrence when law enforcement is not present
- Increase sustained enforcement
- Provide training programs on how to initiate and conduct community based programs
- Support the Safe Communities process
- Provide management support to implement community traffic safety programs

Project Descriptions

Task: Enforcement	<i>Speed Control SC - 08</i>
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<i>Project #</i>	<i>District</i>	<i>Organization Name</i>
STEP - 2010 WAVE SPEED		Texas Department of Transportation

Title / Desc. 2010 WAVE SPEED STEP

Conduct SPEED Special Traffic Enforcement Programs (STEP) for specific WAVE periods.

Objectives

- Increase the speed compliance rate by 9/30/2010
- Reduce the number of speed-related crashes by 9/30/2010
- Increase speed citations/arrests issued by 9/30/2010

Related SubProjects:

<i>Project #</i>	<i>Organization</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funds</i>	<i>Local Match</i>	<i>Project Total</i>
2010-bulverde-S-SYG-0134	City of Bulverde	402	SC	\$14,290.75	\$3,822.30	\$18,113.05
2010-ForestPD-S-SYG-0108	City of Forest Hill	402	SC	\$15,862.05	\$17,208.04	\$33,070.09
2010-SchertzP-S-SYG-0083	City of Schertz - Police Department	402	SC	\$35,193.50	\$19,811.02	\$55,004.52

Budget:

<i># Projects</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
3	\$65,346.30	\$0.00	\$0.00	\$40,841.36	\$106,187.66

Speed Control

FY 2010
Budget Module: SC - 08

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local
			402	405	406	408	410	2010	STATE	INCOME	LOCAL	
Program Management	0											
Enforcement	19	\$1,165,350.53	\$869,492.48								\$295,858.05	\$869,492.48
Evaluation	0											
Public Information & Education	0											
Training	0											
TOTALS:	19	\$1,165,350.53	\$869,492.48								\$295,858.05	\$869,492.48

Traffic Records

TR - 09

Problem Identification

Traffic record systems should provide current motor vehicle crash data that includes the data elements necessary for problem identification, problem analysis, and countermeasure evaluation in all areas of traffic safety. Texas has multiple independent traffic record systems or processes in place to track traffic safety efforts. The Department of Public Safety use to manage the Crash Records Bureau to track crashes and continues to manage the Drivers Records Bureau to track citations. The Texas Department of Transportation assumed responsibility for the crash records system October 1, 2007.

The Department of State Health Services manages the trauma reporting systems that include EMS reports and hospital data for trauma victims. There is no direct linkage between the different systems. Each local and county law enforcement agency collects and maintains crash data for their own jurisdiction, reporting to DPS via paper documents.

As the Crash Records Information System (CRIS) matures, a majority of communities will report local crash data electronically. Only communities without the electronic resources will continue to report crash data via paper. The development and implementation of the statewide data system CRIS, will provide timely and effective data analysis to support the allocation of highway safety resources. Previously Texas was four years behind in data collection, but currently Texas data is up to date.

Goals

- To improve the timeliness of, quality of, availability of, and linkages of records between crash data bases

Objectives

- Reduce the number of Days to report local crash data electronically to CRIS after occurrence from more than 10 to 10 or less
- Reduce the number of Days for Crash Records Information System (CRIS) to report crash data after occurrence from 7 (2007 CRIS) to 4 (CRIS)

Strategies

- Link Texas Department of State Health Services, Transportation, and Public Safety databases
- Improve local databases and their ability to electronically transmit crash data to the Department of State Health Services and Public Safety

Project Descriptions

Task: Program Management	Traffic Records TR - 09
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
TRF-TS Traffic Records Support	TRF-TS	Cambridge Systematics

Title / Desc. Traffic Records Support Project

Cambridge Systematics will act as a consultant on the Texas Traffic Safety Information Systems Plan.

Objectives

- Assist the TxDOT Traffic Safety Section coordinator with updates to the TRCC charter, membership, and oversight of Section 408 funded projects by 9/30/2010
- Assist the Traffic Records Coordinating Committee by scheduling regular meetings, recruiting additional partners, and establishing working groups to address specific data and systems issues by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	408	K9	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00

<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TDSHS-IS-G-MYG-Yr1-0084	TRF-TS	Texas Department of State Health Services - ISG

Title / Desc. Texas EMS/Trauma Registry Replacement Project

The overall project will implement the best alternative recommendation for replacing the Texas EMS/Trauma Registry. The first year will be devoted to vendor selection and planning for implementation.

Objectives

- Coordinate 1 Executive Steering Committee (ESC) by 9/30/2010
- Maintain 1 Maintenance of Current Registry Application by 12/31/2009
- Develop 1 Risk Management Plan by 9/30/2010
- Develop 1 Change Management Plan by 9/30/2010
- Provide 1 Change Management by 9/30/2010
- Create 1 DSHS Project Framework Articles by 9/30/2010
- Establish 1 ADA and state required compliance by 9/30/2010
- Create 1 Quality Assurance Plan & Monitoring by 9/30/2010
- Create 1 Contracting RFO and Final System Contract by 9/30/2010
- Manage 12 Monthly and yearly data moves by 9/30/2010
- Administer 1 Project Management Skills by 9/30/2010
- Manage 1 Management of Budget by 9/30/2010
- Provide 1 Executive & Project Sponsor Support by 9/30/2010
- Coordinate 1 EMS/Trauma Registry data analysis and dissemination by 9/30/2010
- Participate 4 Traffic Records Coordinating Committee by 9/30/2010
- Manage 7 Injury Surveillance Program-EMS/Trauma Registry by 9/30/2010
- Create 1 DSHS Legal - RFO and Contract by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	408	K9	\$531,874.76	\$0.00	\$0.00	\$667,902.14	\$1,199,776.90

Task: Program Management	<i>Traffic Records TR - 09</i>
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
TRF-TS Crash Records Operations	TRF-TS	Texas Department of Transportation

Title / Desc. Crash Records Operations

Support and enhance the statewide data system CRIS (Crash Records Information System) which provides timely and effective data analysis to support allocation of highway safety resources.

Objectives

- Enhance the Crash Records Information System (CRIS) by 9/30/2010
- Support the operations of the Crash Records section by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	408	K9	\$0.00	\$3,611,600.00	\$0.00	\$0.00	\$3,611,600.00

<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
TRF-TS Crash Initiative	TRF-TS	Texas Department of Transportation

Title / Desc. Crash Initiative

The development a Crash Reporting and Analysis for Safer Highways (CRASH) component of CRIS which will allow the local law enforcement community to submit crash reports electronically via the public internet.

Objectives

- Provide real-time data checks and business rules to increase the accuracy by 9/30/2010
- Simplify the data entry process by prompting the user through a series of menus and options by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	408	K9	\$1,878,180.00	\$0.00	\$0.00	\$0.00	\$1,878,180.00

Task: Evaluation	<i>Traffic Records TR - 09</i>
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<i>Project #</i>	<i>District</i>	<i>Organization Name</i>
2010-BaylorCM-G-SYG-0101	HOU	Baylor College of Medicine

Title / Desc. Houston Trauma LINK (Linking Information Networking Knowledge)

A Coalition of over 25 organizations work together to share pediatric crash data. Baylor is the coordinating agency that conducts annual data request, analysis, and mapping as driven by the Coalition.

Objectives

- Produce 5 fact sheets and geo-coded maps on transportation-related crashes by 9/30/2010
- Conduct 4 data linkages (where possible) and analysis of data sources collected by 9/30/2010
- Conduct 6 Coalition Meetings by 9/30/2010
- Collect 4 annual data sources by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	TR	\$73,633.28	\$0.00	\$0.00	\$12,117.08	\$85,750.36

Task: Training	Traffic Records TR - 09
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<i>Project #</i> 2010-TMPA-G-MYG-Yr1-0008	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Municipal Police Association
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Title / Desc. Crash Reporting and Analysis for Safer Highways Training

To provide training to all law enforcement agencies in crash reporting thus increasing timely reporting and accuracy.

Objectives

- Develop 1 "CRASH" training curriculum by 8/31/2010
- Maintain 1 team of 3 crash instructors and 1 program assistant by 9/30/2010
- Create 1 training environment by 9/30/2010
- Provide 1 Statement of Work by 12/1/2009
- Complete 1 Evaluation summary report for TRF by 9/30/2010
- Develop 1 CR3/CR100 Instructional video for training courses and conferences by 9/30/2010
- Complete 1 printing of all course curriculum by 9/30/2010
- Develop 1 Pilot course on "CRASH" curriculum by 9/30/2010
- Acquire 1 Team of 3 CRASH instructors and 1 program assistant by 10/1/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	408	K9	\$399,385.24	\$0.00	\$0.00	\$44,773.46	\$444,158.70

T E X A S H I G H W A Y S A F E T Y P E R F O R M A N C E P L A N F O R F I S C A L Y E A R 2 0 1 0

Traffic Records

**FY 2010
Budget Module: TR - 09**

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local	
			402	405	406	408	410	2010	STATE	INCOME	LOCAL		
Program Management	4	\$6,779,556.90				\$2,500,054.76				\$3,611,600.00		\$667,902.14	
Enforcement	0												
Evaluation	1	\$85,750.36	\$73,633.28									\$12,117.08	\$73,633.28
Public Information & Education	0												
Training	1	\$444,158.70				\$399,385.24						\$44,773.46	
TOTALS:	6	\$7,309,465.96	\$73,633.28			\$2,899,440.00				\$3,611,600.00		\$724,792.68	\$73,633.28

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Driver Education and Behavior

DE - 10

Problem Identification

Whether it is driving at an excessive speed, driving while under the influence of alcohol or other drugs, inattention, ignorance, or a lack of driving skill, poor driving behavior leads to crashes, deaths, and injuries. Effective traffic safety efforts require broad public information and education to be most effective and should tailor messages by considering the gender, age, ethnicity, language barriers, or other characteristics inherent in Texas' diverse population.

Goals

- To increase public knowledge, perception and understanding of traffic safety

Objectives

- Track Driver Attitudes and Awareness concerning impaired driving, seat belt use, and speeding issues
- Achieve 1 billion People reached with traffic safety messages

Strategies

- Develop and implement public information and education efforts on traffic safety issues
- Provide assistance to update the drivers' education curriculum
- Conduct and assist local, state and national traffic safety campaigns

Project Descriptions

Task: **Evaluation** Driver Education and Behavior DE - 10

<i>Project #</i> TRF-TS Driver Survey	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Department of Transportation
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Title / Desc. **Driver Attitude & Awareness Survey**

Conduct surveys using NHTSA/GHSA questions that track driver attitudes and awareness concerning impaired driving, seat belts, and speeding.

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	406	K4DE	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Task: **PI&E** Driver Education and Behavior DE - 10

<i>Project #</i> 2010-LubbockP-G-SYG-0204	<i>District</i> LBB	<i>Organization Name</i> City of Lubbock Parks & Recreation
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Title / Desc. **Safety City - "Teaching Kids to Be Street Smart"**

To educate students in their knowledge, perception and understanding of pedestrian, bicycle and traffic safety.

Objectives

- Educate 7500 school age children in pedestrian, bicycle, traffic, and railroad safety by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	406	K4DE	\$34,724.00	\$0.00	\$0.00	\$30,674.00	\$65,398.00

Task: PI&E	<i>Driver Education and Behavior DE - 10</i>
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Project # 2010-SMAM-G-MYG-Yr2-0236 *Division* TRF-TS *Organization Name* Sherry Matthews Advocacy Marketing

Title / Desc. Save A Life Summit

An annual traffic safety conference where traffic safety professionals and advocates gather to speak, teach, network, and share challenges and success stories from their communities.

Objectives

- Create 1 TxDOT exhibit booth by 9/30/2010
- Conduct 1 Save A Life Summit by 9/30/2010
- Produce 800 promotional materials by 9/30/2010
- Produce 1700 print collateral by 9/30/2010
- Develop 1 conference website by 9/30/2010
- Produce 50 conference signage by 9/30/2010
- Conduct 1 conference evaluation by 9/30/2010
- Produce 60 awards presentations by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	406	K4DE	\$231,800.00	\$0.00	\$0.00	\$57,950.00	\$289,750.00

Project # TRF-TS Driver Education & Behavior - Statewide Media *Division* TRF-TS *Organization Name* Texas Department of Transportation

Title / Desc. Driver Education & Behavior - Statewide Media Campaign

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	406	K4DE	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00

Project # TRF-TS Driver Education & Behavior - Local Events *Division* TRF-TS *Organization Name* Texas Department of Transportation

Title / Desc. Driver Education & Behavior - Local Event Campaign

Provide funding to support 3 local traffic safety event with TxDOT districts

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
3	402	DE	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00

Task: PI&E	<i>Driver Education and Behavior DE - 10</i>
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<i>Project #</i> 2010-TMCEC-G-MYG-Yr2-0290	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Municipal Courts Education Center
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Title / Desc. Driving on the Right Side of the Road

To infuse the study of traffic safety into early elementary, grades 4, 5, 7, 8, & H.S. govt. classes using the strategies of LRE & utilize municipal judges & court support staff as resources.

Objectives

- Train 400 municipal judges at TMCEC regional conferences on serving as a classroom resource by 9/30/2010
- Produce 2 Computer-based educational games on traffic safety for use in early elementary classes by 9/30/2010
- Conduct 20 teacher training workshops at Education Service Centers by 9/30/2010
- Train 40 teacher trainers on the DRSR materials who will train local teachers at the regional ESC by 10/30/2010
- Develop 3 sets of traffic safety lessons for early elementary classes by 10/30/2010
- Provide 24 DRSR exhibits and distribute PI&E materials on the DRSR project to municipal courts & teachers by 9/30/2010
- Create 1 packet of train-the-trainer materials for teacher workshops, including computer-based materials by 9/30/2010
- Produce 8 newsletter pages for municipal judges & court support personnel on the DRSR program by 9/30/2010
- Provide 1 DRSR Workshop For Teachers at the LRE Annual Conference by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	406	K4DE	\$296,874.00	\$0.00	\$0.00	\$56,273.12	\$353,147.12

Task: PI&E	<i>Driver Education and Behavior DE - 10</i>
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<i>Project #</i> 2010-TTI-G-MYG-Yr2-0257	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Transportation Institute
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Title / Desc. Teens in the Driver Seat Campaign

This 3-year project will maintain the teen peer-to-peer safety program, as well as create a new outreach element each year: 1) FY 2009 = parents; 2) FY 2010 = tweens; 3) 2011 = college students.

Objectives

- Increase Number of tweens reached by the TDS Program in Texas from 0 to 5000 by 9/30/2010
- Increase Number of middle schools groups participating in the TDS Program in Texas from 0 to 10 by 9/30/2010
- Distribute 5000 Total pre- and post-TDS Program surveys in Texas by 9/30/2010
- Collect 3000 Total pre- and post-TDS Program surveys in Texas by 9/30/2010
- Increase Total number of students participating in TDS resource development in Texas from 1300 to 1400 by 9/30/2010
- Increase Total number of high school students impacted by the TDS Program in Texas from 175000 to 185000 by 9/30/2010
- Increase Total number of high schools participating in the TDS Program in Texas from 125 to 135 by 9/30/2010
- Decrease Teens killed in traffic crashes in Texas from 450 to 425 by 9/30/2010
- Increase Seat belt use by teens at TDS Program schools from 70% to 75% by 9/30/2010
- Decrease Teen passengers without an adult at TDS Program schools from 70% to 65% by 9/30/2010
- Decrease Teen drivers using wireless devices at TDS Program schools from 50% to 45% by 9/30/2010
- Acquire 12 Partnerships for the TDS Program that aid grassroots contacts for the program by 9/30/2010
- Acquire 150 Media exposures for the TDS Program by 9/30/2010
- Conduct 3 Focus groups with teens and "tweens" (separately) by 9/30/2010
- Demonstrate TDS Program Schools being aware of the top teen driving risk factors from 15% to 50% by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$902,581.32	\$0.00	\$0.00	\$170,804.51	\$1,073,385.83

Task: Training	<i>Driver Education and Behavior DE - 10</i>
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<i>Project #</i> 2010-AISD-G-SYG-0050	<i>District</i> AUS	<i>Organization Name</i> Austin Independent School District
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Title / Desc. AISD Afterschool Driver Education Program

Driver's Education classes will serve 400 students as a part of AISd outside-of-school programs at Lanier, Akins, Travis, Reagan, and Eastside (formally Johnston) High Schools.

Objectives

- Certify 300 students in Driver's Education and provide certificates of completion to each by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$23,378.97	\$0.00	\$0.00	\$22,189.22	\$45,568.19

Task: Training	<i>Driver Education and Behavior DE - 10</i>
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<i>Project #</i> 2010-ESCVI-G-MYG-Yr1-0078	<i>Division</i> TRF-TS	<i>Organization Name</i> Education Service Center, Region VI
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Title / Desc. **Texas Traffic SAFETY Education Staff Improvement Program. Safety Alliance For Educating Texas Youth.**

This program is designed to provide 8 Teen Driver Education staff development workshops to 300 teachers. These trainings will be presented by consultants using a skid monster and marketed state wide.

Objectives

- Complete 1 Plan of Administrative and General Grant Requirements by 9/30/2010
- Develop 1 Set of content materials to use as training aids for classroom and skid monster activities by 9/30/2010
- Train 300 Driver Education Instructors by 9/30/2010
- Conduct 8 Teen Driver Education Workshops for Teachers by 9/30/2010
- Analyze 300 Instructor evaluations to determine the overall effectiveness of the staff improvement Program by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	406	K4DE	\$96,049.74	\$0.00	\$0.00	\$52,400.00	\$148,449.74

<i>Project #</i> 2010-ESCVI-G-MYG-Yr2-0148	<i>Division</i> TRF-TS	<i>Organization Name</i> Education Service Center, Region VI
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Title / Desc. **Driver Awareness Program for Adults.**

This is a 6 hour safety program for adults identified as under educated by federal guidelines. We will teach Adult Basic Education, Adult Secondary Education & English as a Second Language learners.

Objectives

- Teach 2000 Adult Basic Education and ESL students in the Driver Awareness Program by 9/30/2010
- Identify 75 Adult Basic Education and ESL classes that will offer the six hour program by 9/30/2010
- Complete 1 Plan of Administrative and General Grant Requirements by 9/30/2010
- Revise 1 Teacher resource binder to consist of lessons, activities, and answer keys by 9/30/2010
- Analyze 1500 Participant Evaluations to determine the overall affectiveness of the Driver Awareness Program by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	406	K4DE	\$128,375.31	\$0.00	\$0.00	\$40,190.30	\$168,565.61

Task: **Training**

Driver Education and Behavior DE - 10

Project # 2010-TEA-G-MYG-Yr1-0168 Division TRF-TS Organization Name Texas Education Agency

Title / Desc. **TX Licensed Driver Education Schools Driver Education Curriculum & Student-Completer Data Submission**

Project offers financial support to licensed driver education schools to incorporate the Program of Organized Instruction in their driver education curriculum & provide student-completer data.

Objectives

- Manage 150 evaluation process for mini-grants to licensed driver education schools for DE curriculum by 9/30/2010
- Manage 150 application process for mini-grants to licensed driver education schools for DE curriculum by 9/30/2010
- Administer 150 mini-grants to licensed driver education schools for DE curriculum revision by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	406	K4DE	\$285,701.00	\$0.00	\$0.00	\$33,500.00	\$319,201.00

Project # 2010-TEA-G-MYG-Yr2-0269 Division TRF-TS Organization Name Texas Education Agency

Title / Desc. **Workshops for Defensive Driving (Driving Safety) Instructors and Personnel**

TEA oversees workshops to provide driving safety instructors and personnel current information and countermeasures to incorporate into driving safety (defensive driving) programs.

Objectives

- Coordinate 6 workshops for defensive driving (driving safety) instructors and personnel by 9/30/2010
- Complete 1 administrative and general grant requirements by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	406	K4DE	\$55,100.00	\$0.00	\$0.00	\$11,657.50	\$66,757.50

Project # 2010-TEA-G-MYG-Yr2-0125 Division TRF-TS Organization Name Texas Education Agency

Title / Desc. **Traffic Safety Education Prevention Program (Grades 6th-8th)**

The development of a Texas Safety Education Prevention Program (Grades 6th-8th) aligning with the core subjects' Texas Essential Knowledge and Skills for Texas middle school students.

Objectives

- Produce 1 Traffic Safety Education Prevention Program (Grades 6th-8th) integration into TEKS by 9/20/2010
- Complete 1 administrative and general grant requirements by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	DE	\$55,100.00	\$0.00	\$0.00	\$8,657.50	\$63,757.50

Driver Education and Behavior

**FY 2010
Budget Module: DE - 10**

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local
			402	405	406	408	410	2010	STATE	INCOME	LOCAL	
Program Management	0											
Enforcement	0											
Evaluation	1	\$200,000.00			\$200,000.00							
Public Information & Education	8	\$3,626,680.95	\$902,581.32		\$563,398.00				\$1,845,000.00		\$315,701.63	
Training	6	\$812,299.54	\$78,478.97		\$565,226.05						\$168,594.52	
TOTALS:	15	\$4,638,980.49	\$981,060.29		\$1,328,624.05				\$1,845,000.00		\$484,296.15	

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Railroad / Highway Crossing

RH - 11

Goals

- To reduce KAB crashes at railroad/highway crossings

Objectives

- Reduce the number of KAB crashes at railroad/highway crossings from 275 (2007 CRIS) to 272 (CRIS)

Strategies

- Educate law enforcement on laws governing railroad/highway crossings
- Increase public education and Information campaigns

Project Descriptions

Task: Program Management	<i>Railroad / Highway Crossing RH - 11</i>
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
Railroad / Highway Crossing Program Area	TRF-TS	Texas Department of Transportation

Title / Desc. **Currently there are NO projects for the Railroad / Highway Crossing Program Area**

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	RH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Railroad / Highway Crossing

FY 2010
Budget Module: RH - 11

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local
			402	405	406	408	410	2010	STATE	INCOME	LOCAL	
Program Management	0											
Enforcement	0											
Evaluation	0											
Public Information & Education	0											
Training	0											
TOTALS:	0											

Roadway Safety

RS - 12

Problem Identification

There are 1,599 construction projects, equaling one work zone every 50 to 60 miles, which impact traffic safety on Texas highways every day. In 2006 Texas ranked first in the nation with 143 work zone fatalities. In addition to fatalities, it has been estimated that more than 16,000 annual injuries occur from traffic incidents within Texas work zones.

As road agencies strive to keep up with traffic demand, work zones have become a daily fixture on Texas roads. Temporary traffic control devices present unique problems for the traveling public and workers alike. Devices such as signs, pavement markings, cones or barricades may conflict with the driver's expectancy, they may not follow design consistency, but they must be properly placed and maintained to ensure the worker's safety.

Revisions to the Texas Manual on Uniform Traffic Control Devices (TMUTCD), which contains standards for a uniform system of traffic control devices for all highways, roads, and streets, was completed and implemented in 2006 in an effort to improve public safety. Training is necessary to ensure city and county personnel are fully aware of the requirement in the TMUTCD which, by state law, is required to be adhered to by all public road agencies.

Goals

- To reduce the number of traffic crashes, injuries, and fatalities in work zones per 100 million vehicle miles traveled
- To increase knowledge of roadway safety and current technologies among people involved in engineering, construction, and maintenance areas at both the state and local level

Objectives

- Achieve 3,000 persons trained in roadway safety classes
- Reduce the number of number of fatalities in work zones from 147 (2007 CRIS) to 145
- Reduce the number of Serious injuries in work zones from 3,528 (2007 CRIS) to 3,485 (CRIS)

Strategies

- Increase enforcement of traffic safety-related laws in work zones
- Increase public education and information on traffic safety in work zones
- Evaluate best practices for reducing work zone crashes, injuries, and fatalities, including training
- Provide traffic safety problem identification to local jurisdictions
- Improve highway design and engineering through training

Project Descriptions

Task: Training	Roadway Safety RS - 12
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<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TEEXEUPW-G-SYG-0169	TRF-TS	Texas Engineering Extension Service - EUPWTI

Title / Desc. Highway Safety Training

Reduce the number of traffic crashes, injuries, and fatalities on city/county roads by conducting training for city/county road agency personnel on the proper use of traffic signs & pavement markings.

Objectives

- Train 90 Participants in Installation and Maintenance of Signs by 9/30/2010
- Train 90 Participants in Installation and Maintenance of Pavement Markings course by 9/30/2010
- Complete 100% Administrative and General Grant requirements by 9/30/2010
- Conduct 5 Installation and Maintenance of Signs courses by 9/30/2010
- Conduct 5 Installation and Maintenance of Pavement Markings course by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	RS	\$38,140.43	\$0.00	\$0.00	\$17,702.00	\$55,842.43

<i>Project #</i>	<i>Division</i>	<i>Organization Name</i>
2010-TEEXEUPW-G-SYG-0191	TRF-TS	Texas Engineering Extension Service - EUPWTI

Title / Desc. Traffic Signal and Repair Training

Promote traffic safety at signalized intersections by conducting training for city/county personnel on the effective use and proper maintenance of traffic signals.

Objectives

- Train 48 Participants in Traffic Signals for Field Technicians courses by 9/30/2010
- Train 48 Participants in Basic Electronics courses by 9/30/2010
- Train 60 Participants in Traffic Control Systems Troubleshooting and Maintenance courses by 9/30/2010
- Train 24 Participants in Design, Installation and Maintenance of Detection Systems courses by 9/30/2010
- Complete 100% Administrative and general grant requirements by 9/30/2010
- Conduct 4 Traffic Signals for Field Technicians courses by 9/30/2010
- Conduct 5 Traffic Control Systems Troubleshooting and Maintenance courses by 9/30/2010
- Conduct 2 Design, Installation and Maintenance of Detection Systems courses by 9/30/2010
- Conduct 4 Basic Electronics courses by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	RS	\$171,911.92	\$0.00	\$0.00	\$132,009.00	\$303,920.92

Task: Training	Roadway Safety RS - 12
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<i>Project #</i> 2010-TEEXEUPW-G-SYG-0197	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Engineering Extension Service - EUPWTI
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Title / Desc. Work Zone Safety Training

Reduce the number of traffic crashes, injuries, and fatalities in work zones by conducting training on proper Work Zone Design and Safety practices for city/county road agency personnel.

Objectives

- Train 1250 Participants in Work Zone Traffic Control courses by 9/30/2010
- Train 625 Participants in the Work Zone Traffic Control Refresher courses by 9/30/2010
- Train 750 Participants in Flagging in Work Zones courses by 9/30/2010
- Complete 100% Administrative and general grant requirements by 9/30/2010
- Conduct 50 Work Zone Traffic Control courses by 9/30/2010
- Conduct 25 Work Zone Traffic Control Refresher courses by 9/30/2010
- Conduct 30 Flagging in Work Zones courses by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	RS	\$434,435.53	\$0.00	\$0.00	\$319,500.10	\$753,935.63

<i>Project #</i> 2010-TEEXEUPW-G-SYG-0198	<i>Division</i> TRF-TS	<i>Organization Name</i> Texas Engineering Extension Service - EUPWTI
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Title / Desc. Safe Practices for Traffic Incident Responders

Reduce secondary crashes and congestion following a traffic incident by providing training in quick clearance procedures for traffic incident responders (fire services, police, EMS, & public works).

Objectives

- Train 1800 Participants in Safe Practices for Traffic Incident Responders courses by 9/30/2010
- Complete 100% Administrative and general grant requirements by 9/30/2010
- Conduct 72 Safe Practices for Traffic Incident Responders courses by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	RS	\$299,032.73	\$0.00	\$0.00	\$250,000.00	\$549,032.73

Task: Training	<i>Roadway Safety RS - 12</i>
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<i>Project #</i> 2010-UTatArl-G-SYG-0224	<i>Division</i> TRF-TS	<i>Organization Name</i> The University of Texas at Arlington
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Title / Desc. **City/County Training Program**

Localized Training: Work Zone Safety and Work Zone Traffic Control, Planning, Night Road Work Planning, Installation and Maintenance of Signs and Pavement Markings, Work Zone Construction Site Safety

Objectives

- Train 1150 CCT401 Students in Work Zone Construction Site Safety by 9/30/2010
- Conduct 46 CCT401 Classes Work Zone Construction Site Safety by 9/30/2010
- Train 150 CCT515 Students Installation and Maintenance of Signs and Pavement Markings by 9/30/2010
- Conduct 6 CCT515 Classes Installation and Maintenance of Signs and Pavement Markings by 9/30/2010
- Train 150 CCT210 Students in Planning Work Zone Traffic Control by 9/30/2010
- Conduct 6 CCT210 Classes in Planning Work Zone Traffic Control by 9/30/2010
- Train 150 CCT333 Students - Night Road Work - Planning and Implementation by 9/30/2010
- Conduct 6 CCT333 Classes in Night Road Work - Planning and Implementation by 9/30/2010
- Train 1150 CCT520 Students in Work Zone Traffic Control/Qualified Flagger by 9/30/2010
- Conduct 46 CCT520 Classes in Work Zone Traffic Control/Qualified Flagger by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	RS	\$505,450.00	\$0.00	\$0.00	\$177,740.43	\$683,190.43

T E X A S H I G H W A Y S A F E T Y P E R F O R M A N C E P L A N F O R F I S C A L Y E A R 2 0 1 0

Roadway Safety

**FY 2010
Budget Module: RS - 12**

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local
			402	405	406	408	410	2010	STATE	INCOME	LOCAL	
Program Management	0											
Enforcement	0											
Evaluation	0											
Public Information & Education	0											
Training	5	\$2,345,922.14	\$1,448,970.61								\$896,951.53	\$1,448,970.61
TOTALS:	5	\$2,345,922.14	\$1,448,970.61								\$896,951.53	\$1,448,970.61

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Safe Communities

SA - 13

Problem Identification

Creating the local support for improved traffic safety requires a strong local coalition. Traffic safety efforts at the local level are often fragmented, uncoordinated and sporadic. The diverse formal and informal organizations involved can discover themselves working at cross purposes on the same problem.

Goals

- To establish integrated community traffic safety programs to prevent traffic-related fatalities and injuries

Objectives

- Increase the number of Safe Communities coalitions from 6 to 8

Strategies

- Provide training programs on how to initiate and conduct community based programs
- Support the Safe Communities process
- Provide management support to implement community traffic safety programs

Project Descriptions

Task: Program Management	Safe Communities SA - 13
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Project #	Division	Organization Name
2010-TTI-G-MYG-Yr2-0254	TRF-TS	Texas Transportation Institute

Title / Desc. Management of Texas Safe Communities Program

Provide management support to implement community traffic safety programs.

Objectives

- Conduct 2 presentations at a min. of 2 statewide conferences & promote the SC process in as many venues avail by 9/30/2010
- Increase Safe Community coalitions in Texas to 7 by 9/30/2010
- Maintain 1 website dedicated to Texas Safe Communities by 9/30/2010
- Provide 1 set at a minimum of data and data analysis as requested by 9/30/2010
- Conduct 5 trainings, workshops, information sharing mtngs one of which will be in Spanish at a TX border city by 9/30/2010
- Provide 1 Safe Community activity report as required and upon request as needed by 9/30/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	SA	\$196,925.33	\$0.00	\$0.00	\$21,996.08	\$218,921.41

Task: PI&E	Safe Communities SA - 13
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<i>Project #</i> 2010-EIPasSC-G-SYG-0017	<i>District</i> ELP	<i>Organization Name</i> City of El Paso Police Department (Safe Communities)
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Title / Desc. **Safe Communities**

Multifaceted traffic safety program addressing 5 major traffic safety concerns. The 5 major concerns are underage drinking, DWI, CPS, pedestrian and motorcycle safety.

Objectives

- Arrest 100 minor detectables and/or cite for UDI issues via UDI initiatives by 9/30/2010
- Conduct 50 Presentations to local youth groups and their parents targeting UDI issues by 9/30/2010
- Conduct 75 Presentations to local schools, military establishments and businesses targeting DWI by 9/30/2010
- Conduct 24 Presentations to community addressing motorcycle safety by 9/30/2010
- Conduct 24 Presentations addressing pedestrian safety by 9/30/2010
- Coordinate 4 Coalition meetings by 9/30/2010
- Coordinate 12 Media releases promoting traffic safety, traffic safety events and programs offered by the program by 9/30/2010
- Conduct 1 Major traffic safety fair to promote community awareness on traffic safety by 9/30/2010
- Educate 600 Families on proper seat selection, usage and installation of safety seats by 9/30/2010
- Develop 3 Educational programs from identified problems by 9/30/2010
- Identify 3 Crash factors and crash patterns, locations of fatal/near fatal crashes for increased education by 9/30/2010
- Conduct 60 Child safety seat fitting stations/educational classes by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	SA	\$127,085.00	\$0.00	\$0.00	\$97,998.93	\$225,083.93

<i>Project #</i> 2010-IPCOGD-G-MYG-Yr2-0248	<i>District</i> DAL	<i>Organization Name</i> Injury Prevention Center of Greater Dallas
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Title / Desc. **Dallas Tweens: Safe and Secure**

The aim of the proposed intervention is to increase properly restrained youth ages 8 to 12 in Southeast Dallas through a culturally competent, community integrated program.

Objectives

- Conduct 1800 pre-intervention and ongoing tween occupant observations by 9/30/2010
- Implement 1 tween occupant protection intervention by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	SA	\$81,934.59	\$0.00	\$0.00	\$15,280.58	\$97,215.17

Task: PI&E	Safe Communities SA - 13
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<i>Project #</i>	<i>District</i>	<i>Organization Name</i>
2010-TAMUCC-G-MYG-Yr2-0300	CRP	Texas A&M University-Corpus Christi

Title / Desc. Safe Communities Safe Driving Public Education Campaign

A public education campaign in support of the Safe Communities Coalition targeting unsafe driving behavior in Nueces County through creation and delivery of presentations, PI&E materials, and PSA's.

Objectives

- Educate 200 younger drivers (college, university, and/or high school students) through presentations by 9/30/2010
- Create 1 Public service announcement for Nueces County media and obtain airing of it by 9/30/2010
- Create 3 Promotional items for use as incentives related to activities at event booths and tables by 9/30/2010
- Provide 16 presentations on safe driving targeting Hispanics to Nueces County organizations or groups by 9/30/2010
- Educate 4000 persons through the distribution of PI&E materials at community health/safety fairs and events by 9/30/2010
- Educate 200 Nueces County drivers through presentations provided to community organizations by 9/30/2010
- Complete 15 news releases about driving safety issues prior to events, meetings, and presentations by 9/30/2010
- Develop 4 new public education items and/or revise and update old ones including translation to Spanish by 9/30/2010
- Conduct 10 meetings of the Nueces County Safe Communities Coalition by 9/30/2010
- Distribute 80000 items of PI&E materials related to Nueces County safe driving issues by 9/30/2010
- Create 4 driver/motorcycle/bicycle/pedestrian safety presentations or revise current ones by 9/30/2010
- Participate 16 community health/safety fairs or other events to distribute PI&E materials by 9/30/2010
- Provide 16 approved presentations on safe driving to college, university, or high school students by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	SA	\$100,511.52	\$0.00	\$0.00	\$19,577.32	\$120,088.84

Task: PI&E	Safe Communities SA - 13
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<i>Project #</i> 2010-Texas Ag-G-SYG-0055	<i>District</i> BRY	<i>Organization Name</i> Texas AgriLife Extension Service
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Title / Desc. Brazos Valley Injury Prevention Coalition

The coalition will use the Safe Communities model to design, implement, and support health initiatives designed to reduce traffic-related injuries and fatalities in the Brazos Valley.

Objectives

- Provide 3 home school associations with educational materials on traffic safety including teen driving safety by 9/30/2010
- Coordinate 1 Committee to collect community resources to establish a Safety City in Brazos County by 9/30/2010
- Distribute 10000 Public information and education (PI & E) to support grant efforts by 9/30/2010
- Conduct 7 Programs to increase seat belt use among teens, pickup truck drivers and other groups by 9/30/2010
- Conduct 8 Programs on the dangers of drinking and driving by 9/30/2010
- Conduct 3 Programs to raise driver awareness and promote motorcycle helmet safety by 9/30/2010
- Support 1 Please Be Seated campaign by 9/30/2010
- Conduct 6 Meetings of the Brazos Valley Injury Prevention Coalition by 9/30/2010
- Provide 12 day care centers, schools or groups with educ. materials on best practice for child safety seats by 9/30/2010
- Distribute 40 Child safety seats at inspections and/or checkup events conducted by certified technicians by 9/30/2010

Budget:

<i># Projects</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funding</i>	<i>State Funding</i>	<i>Program Income</i>	<i>Local Match</i>	<i>Project Total</i>
1	402	SA	\$37,184.49	\$0.00	\$0.00	\$9,135.00	\$46,319.49

Safe Communities

**FY 2010
Budget Module: SA - 13**

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local
			402	405	406	408	410	2010	STATE	INCOME	LOCAL	
Program Management	1	\$218,921.41	\$196,925.33								\$21,996.08	
Enforcement	0											
Evaluation	0											
Public Information & Education	4	\$488,707.43	\$346,715.60								\$141,991.83	\$309,531.11
Training	0											
TOTALS:	5	\$707,628.84	\$543,640.93								\$163,987.91	\$309,531.11

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School Bus

SB - 14

Problem Identification

School bus transportation remains the safest form of transportation in Texas. However, when a crash or incident does occur, it receives much publicity. Approximately 35,000 public school buses transport 1.4 million Texas children every day. Since 1995, 1,509 people have died in school transportation-related crashes; an average of 137 fatalities per year (National Highway Traffic Safety Administration). Seventy percent of the people, who lost their lives in those crashes, were occupants of other vehicles involved.

NHTSA states that children are at greatest risk when they are getting on or off the school bus. Most of the children killed in bus-related crashes are pedestrians, five to seven years old. Nearly one-third of the deaths occur in the 10-foot area surrounding the bus because of passing motorists who ignore the flashing red warning lights and disregard a bus' deployed stop-arm.

Goals

- To reduce School bus-related crashes, injuries and fatalities

Objectives

- Reduce the number of school bus passenger fatalities per year on a five year average (FARS) from 0.40 (2003-2007 FARS) to 0.39 (FARS)

Strategies

- Provide safe school bus operation training for school bus drivers in both English and Spanish
- Provide public information and education campaigns to promote safe motor vehicle operations around school buses
- Provide increased enforcement of state traffic laws around school buses

Project Descriptions

Task: Training	School Bus SB - 14
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Project #	Division	Organization Name
2010-ESCVI-G-MYG-Yr2-0151	TRF-TS	Education Service Center, Region VI

Title / Desc. **School Bus Safety Training 101**

Revision of Project material and continue to implement safety units to 500 school bus drivers and hold Train the Trainer workshops to ten Education Service Centers.

Objectives

- Complete 1 Plan of Administrative and General Grant Requirements by 9/30/2010
- Teach 500 School Bus Drivers in Bus Safety 101 by 9/30/2010
- Identify 1 Set of content materials to be utilized in the various Bus Safety training sessions by 9/20/2010

Budget:

# Projects	Fund	Source	Federal Funding	State Funding	Program Income	Local Match	Project Total
1	402	SB	\$128,665.54	\$0.00	\$0.00	\$23,190.30	\$151,855.84

School Bus

**FY 2010
Budget Module: SB - 14**

Program Area	# Proj	Total	FEDERAL						STATE			Fed. 402 to Local
			402	405	406	408	410	2010	STATE	INCOME	LOCAL	
Program Management	0											
Enforcement	0											
Evaluation	0											
Public Information & Education	0											
Training	1	\$151,855.84	\$128,665.54								\$23,190.30	
TOTALS:	1	\$151,855.84	\$128,665.54								\$23,190.30	

Highway Safety Plan - Project Cross Reference

Program Management Projects

<i>Project #</i>	<i>Organization</i>	<i>#</i>	<i>PA</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
2010-TDSHS-IS-G-MYG-Yr1-0084	Texas Department of State Health Services - ISG		TR	408	K9	\$531,874.76	\$0.00	\$0.00	\$667,902.14	\$1,199,776.90
2010-TMPA-G-MYG-Yr2-0245	Texas Municipal Police Association		AL	402	AL	\$1,145,431.26	\$0.00	\$0.00	\$130,087.78	\$1,275,519.04
2010-TTI-G-MYG-Yr1-0166	Texas Transportation Institute		PA	402	PA	\$57,350.18	\$0.00	\$0.00	\$6,399.40	\$63,749.58
2010-TTI-G-MYG-Yr1-0183	Texas Transportation Institute		AL	410	K8	\$91,480.46	\$0.00	\$0.00	\$10,270.77	\$101,751.23
2010-TTI-G-MYG-Yr2-0223	Texas Transportation Institute		AL	410	K8	\$39,458.26	\$0.00	\$0.00	\$4,424.75	\$43,883.01
2010-TTI-G-MYG-Yr2-0254	Texas Transportation Institute		SA	402	SA	\$196,925.33	\$0.00	\$0.00	\$21,996.08	\$218,921.41
2010-TTI-G-SYG-0063	Texas Transportation Institute		MC	402	MC	\$43,341.24	\$0.00	\$0.00	\$4,847.11	\$48,188.35
Railroad / Highway Crossing Program Area	Texas Department of Transportation		RH	402	RH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRF-TS Crash Initiative	Texas Department of Transportation		TR	408	K9	\$1,878,180.00	\$0.00	\$0.00	\$0.00	\$1,878,180.00
TRF-TS Crash Records Operations	Texas Department of Transportation		TR	408	K9	\$0.00	\$3,611,600.00	\$0.00	\$0.00	\$3,611,600.00
TRF-TS eGrants Business Analysis	Rhyan Technologies		PA	402	PA	\$235,000.00	\$0.00	\$0.00	\$0.00	\$235,000.00
TRF-TS eGrants Development	Agate Software, Inc.		PA	402	PA	\$75,000.00	\$50,000.00	\$0.00	\$0.00	\$125,000.00
TRF-TS eGrants Project Management	NF Consulting Services		PA	402	PA	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
TRF-TS Traffic Records Support	Cambridge Systematics		TR	408	K9	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
TRF-TS Traffic Safety Program Management	Texas Department of Transportation		PA	406	K4PA	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
TRF-TS Traffic Safety Program Operations	Texas Department of Transportation	2	PA	402	PA	\$0.00	\$2,295,500.00	\$0.00	\$0.00	\$2,295,500.00

Program Management Task Summary		<i># Projects:</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
		16	\$4,834,041.49	\$6,207,100.00	\$0.00	\$845,928.03	\$11,887,069.52

Highway Safety Plan - Project Cross Reference

Enforcement Projects

Project #	Organization	#	PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
2010-BrazosCA-G-MYG-Yr2-0227	Brazos County Attorney's Office		AL	410	K8	\$61,601.04	\$0.00	\$0.00	\$53,864.20	\$115,465.24
2010-CollinDA-G-MYG-Yr1-0104	Collin County - District Attorney's Office		AL	410	K8	\$75,046.50	\$0.00	\$0.00	\$15,416.68	\$90,463.18
TDPS DWI Statewide Enforcement	Texas Department of Public Safety		AL	410	K8	\$0.00	\$4,060,000.00	\$0.00	\$0.00	\$4,060,000.00
TRF-TS CIOT Incentives	Texas Department of Transportation	15	OP	406	K4OP	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
TRF-TS CIOT STEP	Texas Department of Transportation	70	OP	406	K4OP	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00
TRF-TS IDM Incentives	Texas Department of Transportation	15	AL	410	K8	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
TRF-TS IDM STEP	Texas Department of Transportation	40	AL	410	K8	\$1,200,000.00	\$0.00	\$0.00	\$300,000.00	\$1,500,000.00
TRF-TS Teen Incentives	Texas Department of Transportation	30	OP	406	K4OP	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
CMV STEP										
2010-Fortwort-S-SYG-0123	City of Fort Worth		PT	402	PT	\$59,656.69	\$0.00	\$0.00	\$9,605.31	\$69,262.00
2010-HoustonP-S-MYG-Yr2-0194	City of Houston		PT	402	PT	\$356,499.85	\$0.00	\$0.00	\$292,352.69	\$648,852.54
2010-LaredoPD-S-SYG-0146	City of Laredo		PT	402	PT	\$40,000.00	\$0.00	\$0.00	\$10,540.00	\$50,540.00
	Subtotals	# of Projects: 3				\$456,156.54	\$0.00	\$0.00	\$312,498.00	\$768,654.54
DWI STEP										
2010-SanAntPD-S-SYG-0006	City of San Antonio		AL	410	K8	\$400,000.00	\$0.00	\$0.00	\$159,030.00	\$559,030.00
2010-Wolfport-S-SYG-0119	City of Wolfforth Police Department		AL	410	K8	\$10,125.00	\$0.00	\$0.00	\$10,302.00	\$20,427.00
	Subtotals	# of Projects: 2				\$410,125.00	\$0.00	\$0.00	\$169,332.00	\$579,457.00
SPEED STEP										
2010-DentonCo-S-MYG-Yr2-0244	County of Denton		SC	402	SC	\$38,104.73	\$0.00	\$0.00	\$8,099.59	\$46,204.32
2010-Farmers -S-MYG-Yr2-0131	City of Farmers Branch - Police Department		SC	402	SC	\$69,993.00	\$0.00	\$0.00	\$14,864.21	\$84,857.21
2010-FerrisPD-S-SYG-0016	City of Ferris - Police Department		SC	402	SC	\$12,880.43	\$0.00	\$0.00	\$2,216.60	\$15,097.03
2010-Harrison-S-SYG-0031	Harrison County		SC	402	SC	\$59,861.87	\$0.00	\$0.00	\$55,712.59	\$115,574.46
2010-HartleyC-S-SYG-0065	Hartley County		SC	402	SC	\$18,836.00	\$0.00	\$0.00	\$7,560.00	\$26,396.00
2010-HumblePD-S-SYG-0033	City of Humble - Police Department		SC	402	SC	\$42,794.90	\$0.00	\$0.00	\$5,343.09	\$48,137.99
2010-KilleenP-S-SYG-0038	City of Killeen - Police Department		SC	402	SC	\$52,307.52	\$0.00	\$0.00	\$10,936.23	\$63,243.75
2010-LewisvPD-S-MYG-Yr2-0265	City of Lewisville		SC	402	SC	\$77,807.08	\$0.00	\$0.00	\$11,118.54	\$88,925.62
2010-Mesquite-S-MYG-Yr2-0105	City of Mesquite		SC	402	SC	\$77,802.50	\$0.00	\$0.00	\$21,565.45	\$99,367.95
2010-MontgoSO-S-SYG-0009	Montgomery County		SC	402	SC	\$169,353.40	\$0.00	\$0.00	\$43,185.59	\$212,538.99
2010-Robstown-S-SYG-0066	City of Robstown		SC	402	SC	\$26,844.96	\$0.00	\$0.00	\$9,901.89	\$36,746.85

Highway Safety Plan - Project Cross Reference

Enforcement Projects

Project #	Organization	#	PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
2010-StaffdPD-S-SYG-0078	City of Stafford - Police Department		SC	402	SC	\$39,733.59	\$0.00	\$0.00	\$16,768.69	\$56,502.28
2010-TexasCit-S-MYG-Yr2-0182	City of Texas City Police Department		SC	402	SC	\$62,776.00	\$0.00	\$0.00	\$7,021.00	\$69,797.00
2010-Timpson-S-SYG-0142	City of Timpson		SC	402	SC	\$15,098.20	\$0.00	\$0.00	\$4,750.11	\$19,848.31
2010-Van Alst-S-SYG-0055	City of Van Alstyne		SC	402	SC	\$20,000.00	\$0.00	\$0.00	\$22,011.54	\$42,011.54
2010-Waskom-S-SYG-0059	City of Waskom		SC	402	SC	\$19,952.00	\$0.00	\$0.00	\$13,961.57	\$33,913.57

Subtotals # of Projects: 16 \$804,146.18 \$0.00 \$0.00 \$255,016.69 **\$1,059,162.87**

SPEED STEP WAVE

2010-bulverde-S-SYG-0134	City of Bulverde		SC	402	SC	\$14,290.75	\$0.00	\$0.00	\$3,822.30	\$18,113.05
2010-ForestPD-S-SYG-0108	City of Forest Hill		SC	402	SC	\$15,862.05	\$0.00	\$0.00	\$17,208.04	\$33,070.09
2010-SchertzP-S-SYG-0083	City of Schertz - Police Department		SC	402	SC	\$35,193.50	\$0.00	\$0.00	\$19,811.02	\$55,004.52

Subtotals # of Projects: 3 \$65,346.30 \$0.00 \$0.00 \$40,841.36 **\$106,187.66**

Comprehensive STEP

2010-AddisonP-S-SYG-0106 STEP Elements: <i>Speed OP ITC</i>	Town of Addison - Police Department		PT	402	PT	\$30,835.00	\$0.00	\$0.00	\$4,318.78	\$35,153.78
2010-AllenPD-S-MYG-Yr2-0024 STEP Elements: <i>DWI Speed OP</i>	City of Allen		PT	402	PT	\$62,016.00	\$0.00	\$0.00	\$23,599.60	\$85,615.60
2010-Arlingto-S-SYG-0086 STEP Elements: <i>DWI Speed OP ITC</i>	City of Arlington		PT	402	PT	\$289,782.20	\$0.00	\$0.00	\$54,351.62	\$344,133.82
2010-Armstron-S-SYG-0141 STEP Elements: <i>DWI Speed</i>	Armstrong County Sheriff's Department		PT	402	PT	\$17,700.00	\$0.00	\$0.00	\$5,050.00	\$22,750.00
2010-AustinPD-S-MYG-Yr2-0023 STEP Elements: <i>DWI Speed OP ITC</i>	City of Austin - Police Departement		PT	402	PT	\$742,499.99	\$0.00	\$0.00	\$82,500.00	\$824,999.99
2010-Bedford-S-SYG-0015 STEP Elements: <i>Speed OP ITC</i>	City of Bedford		PT	402	PT	\$51,800.00	\$0.00	\$0.00	\$13,001.10	\$64,801.10
2010-Brenham-S-SYG-0132 STEP Elements: <i>Speed OP ITC</i>	City of Brenham - Police Department		PT	402	PT	\$35,650.00	\$0.00	\$0.00	\$16,842.05	\$52,492.05
2010-CdrPrkPD-S-MYG-Yr2-0205 STEP Elements: <i>DWI Speed OP ITC</i>	City of Cedar Park		PT	402	PT	\$57,856.36	\$0.00	\$0.00	\$34,592.75	\$92,449.11
2010-Chambers-S-SYG-0057 STEP Elements: <i>DWI Speed OP</i>	Chambers County Sheriff's Department		PT	402	PT	\$47,251.56	\$0.00	\$0.00	\$8,414.01	\$55,665.57
2010-CorpusPD-S-MYG-Yr2-0224 STEP Elements: <i>DWI Speed</i>	City of Corpus Christi Police Department		PT	402	PT	\$136,508.00	\$0.00	\$0.00	\$48,560.66	\$185,068.66

Highway Safety Plan - Project Cross Reference

Enforcement Projects

<i>Project #</i>	<i>Organization</i>	<i>#</i>	<i>PA</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
2010-Dallasco-S-MYG-Yr2-0261 STEP Elements: <i>DWI Speed OP</i>	County of Dallas		PT	402	PT	\$350,190.50	\$0.00	\$0.00	\$211,262.43	\$561,452.93
2010-Dallas-S-MYG-Yr2-0267 STEP Elements: <i>DWI Speed OP ITC</i>	City of Dallas - Police Department		PT	402	PT	\$1,200,000.00	\$0.00	\$0.00	\$678,230.25	\$1,878,230.25
2010-DecaturP-S-SYG-0048 STEP Elements: <i>Speed ITC</i>	City of Decatur Police Department		PT	402	PT	\$39,800.68	\$0.00	\$0.00	\$6,830.13	\$46,630.81
2010-DentonPD-S-SYG-0019 STEP Elements: <i>Speed OP ITC</i>	City of Denton		PT	402	PT	\$76,410.00	\$0.00	\$0.00	\$31,277.30	\$107,687.30
2010-DonnaPD-S-SYG-0008 STEP Elements: <i>DWI Speed OP ITC</i>	City of Donna Police Department		PT	402	PT	\$39,696.62	\$0.00	\$0.00	\$5,201.00	\$44,897.62
2010-EIPasoPD-S-SYG-0103 STEP Elements: <i>DWI Speed</i>	City of El Paso		PT	402	PT	\$479,089.00	\$0.00	\$0.00	\$160,886.29	\$639,975.29
2010-EulesS-S-SYG-0076 STEP Elements: <i>DWI Speed OP ITC</i>	City of Euless Police Department		PT	402	PT	\$70,165.60	\$0.00	\$0.00	\$37,520.81	\$107,686.41
2010-FlowerPD-S-MYG-Yr2-0103 STEP Elements: <i>DWI Speed OP</i>	Town of Flower Mound		PT	402	PT	\$57,724.02	\$0.00	\$0.00	\$18,732.53	\$76,456.55
2010-Fortwort-S-SYG-0062 STEP Elements: <i>DWI Speed OP ITC</i>	City of Fort Worth		PT	402	PT	\$400,337.21	\$0.00	\$0.00	\$58,500.38	\$458,837.59
2010-FriscoPD-S-MYG-Yr2-0188 STEP Elements: <i>DWI Speed OP</i>	City of Frisco		PT	402	PT	\$69,981.39	\$0.00	\$0.00	\$26,474.90	\$96,456.29
2010-GarlandP-S-MYG-Yr2-0184 STEP Elements: <i>DWI Speed OP ITC</i>	City of Garland		PT	402	PT	\$249,998.00	\$0.00	\$0.00	\$124,334.42	\$374,332.42
2010-Georgeto-S-MYG-Yr2-0221 STEP Elements: <i>DWI Speed OP ITC</i>	City of Georgetown		PT	402	PT	\$42,038.97	\$0.00	\$0.00	\$14,412.30	\$56,451.27
2010-GrandPra-S-MYG-Yr2-0052 STEP Elements: <i>DWI Speed OP ITC</i>	City of Grand Prairie		PT	402	PT	\$247,622.27	\$0.00	\$0.00	\$86,226.77	\$333,849.04
2010-HaltomPD-S-MYG-Yr2-0258 STEP Elements: <i>Speed OP</i>	City of Haltom City - Police Department		PT	402	PT	\$69,992.70	\$0.00	\$0.00	\$23,920.83	\$93,913.53
2010-Harlinge-S-SYG-0100 STEP Elements: <i>DWI Speed OP</i>	City of Harlingen Police Department		PT	402	PT	\$103,211.94	\$0.00	\$0.00	\$14,115.50	\$117,327.44
2010-HarrisCo-S-SYG-0037 STEP Elements: <i>DWI Speed OP</i>	Harris County Sheriff's Office		PT	402	PT	\$195,725.33	\$0.00	\$0.00	\$195,725.34	\$391,450.67
2010-HoustonP-S-MYG-Yr2-0239 STEP Elements: <i>DWI Speed OP ITC</i>	City of Houston		PT	402	PT	\$843,500.00	\$0.00	\$0.00	\$1,585,949.61	\$2,429,449.61

Highway Safety Plan - Project Cross Reference

Enforcement Projects

<i>Project #</i>	<i>Organization</i>	<i>#</i>	<i>PA</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
2010-Irving-S-MYG-Yr2-0148 STEP Elements: <i>DWI Speed OP</i>	City of Irving		PT	402	PT	\$128,507.50	\$0.00	\$0.00	\$29,451.38	\$157,958.88
2010-JacintPD-S-SYG-0085 STEP Elements: <i>Speed OP ITC</i>	City of Jacinto City		PT	402	PT	\$38,860.00	\$0.00	\$0.00	\$40,594.36	\$79,454.36
2010-JunctiPD-S-SYG-0090 STEP Elements: <i>DWI Speed OP ITC</i>	City of Junction		PT	402	PT	\$20,000.00	\$0.00	\$0.00	\$8,704.00	\$28,704.00
2010-KellerPD-S-SYG-0030 STEP Elements: <i>Speed ITC</i>	City of Keller		PT	402	PT	\$56,640.00	\$0.00	\$0.00	\$18,936.80	\$75,576.80
2010-LaMarque-S-SYG-0041 STEP Elements: <i>Speed OP</i>	City of La Marque Police Department		PT	402	PT	\$35,491.37	\$0.00	\$0.00	\$6,263.18	\$41,754.55
2010-LaPorte-S-SYG-0042 STEP Elements: <i>Speed ITC</i>	City of La Porte Police Department		PT	402	PT	\$58,767.74	\$0.00	\$0.00	\$20,278.01	\$79,045.75
2010-LongviPD-S-SYG-0039 STEP Elements: <i>DWI Speed OP</i>	City of Longview Police Department		PT	402	PT	\$74,914.98	\$0.00	\$0.00	\$15,612.50	\$90,527.48
2010-Lubbock -S-SYG-0014 STEP Elements: <i>DWI Speed</i>	City of Lubbock Police Department		PT	402	PT	\$99,294.00	\$0.00	\$0.00	\$99,294.00	\$198,588.00
2010-McAllenP-S-MYG-Yr2-0048 STEP Elements: <i>DWI Speed OP ITC</i>	City of McAllen Police Department		PT	402	PT	\$81,311.00	\$0.00	\$0.00	\$9,059.00	\$90,370.00
2010-McKinney-S-MYG-Yr2-0179 STEP Elements: <i>DWI Speed OP ITC</i>	City of McKinney		PT	402	PT	\$102,600.20	\$0.00	\$0.00	\$40,967.68	\$143,567.88
2010-Midland-S-SYG-0052 STEP Elements: <i>DWI ITC</i>	City of Midland		PT	402	PT	\$51,844.93	\$0.00	\$0.00	\$12,350.00	\$64,194.93
2010-Mission-S-SYG-0081 STEP Elements: <i>DWI Speed OP ITC</i>	City of Mission Police Department		PT	402	PT	\$68,933.47	\$0.00	\$0.00	\$10,351.00	\$79,284.47
2010-MurphyPD-S-MYG-Yr2-0034 STEP Elements: <i>Speed ITC</i>	City of Murphy		PT	402	PT	\$19,962.00	\$0.00	\$0.00	\$4,591.26	\$24,553.26
2010-NewBraun-S-SYG-0125 STEP Elements: <i>Speed OP</i>	City of New Braunfels - Police Department		PT	402	PT	\$69,920.00	\$0.00	\$0.00	\$18,512.27	\$88,432.27
2010-NRichtlan-S-MYG-Yr2-0154 STEP Elements: <i>DWI Speed</i>	City of North Richland Hills		PT	402	PT	\$99,998.51	\$0.00	\$0.00	\$38,745.82	\$138,744.33
2010-Odessa-S-SYG-0025 STEP Elements: <i>DWI Speed OP ITC</i>	City of Odessa - Police Department		PT	402	PT	\$95,829.65	\$0.00	\$0.00	\$10,800.80	\$106,630.45
2010-PasadePD-S-SYG-0010 STEP Elements: <i>DWI Speed OP ITC</i>	City of Pasadena		PT	402	PT	\$170,213.00	\$0.00	\$0.00	\$18,921.00	\$189,134.00

Highway Safety Plan - Project Cross Reference

Enforcement Projects

Project #	Organization	#	PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
2010-PharrPD-S-MYG-Yr2-0115 STEP Elements: <i>DWI Speed OP</i>	City of Pharr		PT	402	PT	\$64,760.55	\$0.00	\$0.00	\$36,346.93	\$101,107.48
2010-PlanoPD-S-SYG-0060 STEP Elements: <i>Speed OP ITC</i>	City of Plano		PT	402	PT	\$248,246.00	\$0.00	\$0.00	\$96,627.07	\$344,873.07
2010-PortArth-S-SYG-0021 STEP Elements: <i>DWI Speed OP ITC</i>	City of Port Arthur Police Department		PT	402	PT	\$48,971.93	\$0.00	\$0.00	\$7,629.26	\$56,601.19
2010-RowletPD-S-MYG-Yr2-0133 STEP Elements: <i>DWI Speed OP ITC</i>	City of Rowlett - Police Department		PT	402	PT	\$69,999.02	\$0.00	\$0.00	\$38,326.49	\$108,325.51
2010-Seabrook-S-MYG-Yr2-0249 STEP Elements: <i>Speed ITC</i>	City of Seabrook Police Department		PT	402	PT	\$39,988.17	\$0.00	\$0.00	\$7,800.00	\$47,788.17
2010-TDPS-S-SYG-0094 STEP Elements: <i>DWI Speed OP</i>	Texas Department of Public Safety		PT	402	PT	\$1,410,246.54	\$0.00	\$0.00	\$1,519,453.94	\$2,929,700.48
2010-TexarkPD-S-SYG-0079 STEP Elements: <i>DWI Speed OP ITC</i>	City of Texarkana		PT	402	PT	\$29,464.59	\$0.00	\$0.00	\$23,148.42	\$52,613.01
2010-Tomgreen-S-SYG-0046 STEP Elements: <i>DWI Speed</i>	Tom Green County		PT	402	PT	\$27,500.33	\$0.00	\$0.00	\$39,447.45	\$66,947.78
2010-Tyler PD-S-SYG-0032 STEP Elements: <i>DWI Speed OP ITC</i>	City of Tyler		PT	402	PT	\$99,801.80	\$0.00	\$0.00	\$14,200.00	\$114,001.80
2010-WacoPD-S-SYG-0071 STEP Elements: <i>Speed ITC</i>	City of Waco		PT	402	PT	\$74,675.44	\$0.00	\$0.00	\$8,300.01	\$82,975.45
2010-Webster-S-SYG-0139 STEP Elements: <i>DWI Speed ITC</i>	City of Webster		PT	402	PT	\$41,300.00	\$0.00	\$0.00	\$21,990.39	\$63,290.39
2010-Wheeler -S-SYG-0140 STEP Elements: <i>DWI Speed</i>	County of Wheeler		PT	402	PT	\$24,525.40	\$0.00	\$0.00	\$9,900.00	\$34,425.40
2010-Wylie-S-MYG-Yr1-0089 STEP Elements: <i>DWI Speed OP ITC</i>	City of Wylie		PT	402	PT	\$69,787.50	\$0.00	\$0.00	\$18,260.59	\$88,048.09
	Subtotals			# of Projects: 57		\$9,529,738.96	\$0.00	\$0.00	\$5,815,694.97	\$15,345,433.93

Comprehensive STEP WAVE

2010-Beaumont-S-SYG-0092 STEP Elements: <i>Speed Wave OP Wave</i>	City of Beaumont Police Department		PT	402	PT	\$20,755.70	\$0.00	\$0.00	\$8,749.47	\$29,505.17
2010-Benbrook-S-SYG-0005 STEP Elements: <i>Speed Wave OP Wave</i>	City of Benbrook Police Department		PT	402	PT	\$15,916.95	\$0.00	\$0.00	\$6,842.78	\$22,759.73
2010-ColemnPD-S-SYG-0020 STEP Elements: <i>DWI Wave Speed Wave OP Wave</i>	City of Coleman Police Department		PT	402	PT	\$13,437.50	\$0.00	\$0.00	\$2,564.88	\$16,002.38

Highway Safety Plan - Project Cross Reference

Enforcement Projects

Project #	Organization	#	PA	Fund	Source	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
2010-Dalworth-S-SYG-0044	City of Dalworthington Gardens		PT	402	PT	\$19,607.45	\$0.00	\$0.00	\$5,259.73	\$24,867.18
STEP Elements: <i>DWI Wave Speed Wave OP Wave</i>										
2010-DeSotoPD-S-MYG-Yr2-0174	City of DeSoto		PT	402	PT	\$17,064.44	\$0.00	\$0.00	\$6,845.44	\$23,909.88
STEP Elements: <i>Speed Wave OP Wave</i>										
2010-EarlyPD-S-SYG-0109	City of Early Police Department		PT	402	PT	\$6,062.00	\$0.00	\$0.00	\$1,127.19	\$7,189.19
STEP Elements: <i>Speed Wave OP Wave</i>										
2010-Nacogdoc-S-SYG-0068	City of Nacogdoches		PT	402	PT	\$11,942.51	\$0.00	\$0.00	\$1,326.69	\$13,269.20
STEP Elements: <i>DWI Wave Speed Wave OP Wave</i>										
2010-PantegoP-S-SYG-0063	Town of Pantego Police Department		PT	402	PT	\$12,206.49	\$0.00	\$0.00	\$4,604.67	\$16,811.16
STEP Elements: <i>DWI Wave Speed Wave OP Wave</i>										
2010-SelmaPD-S-SYG-0027	City of Selma		PT	402	PT	\$20,000.00	\$0.00	\$0.00	\$15,596.90	\$35,596.90
STEP Elements: <i>Speed Wave OP Wave</i>										
2010-Weatherf-S-SYG-0122	City of Weatherford Police Department		PT	402	PT	\$19,995.00	\$0.00	\$0.00	\$2,709.00	\$22,704.00
STEP Elements: <i>DWI Wave Speed Wave OP Wave</i>										
2010-Willis P-S-MYG-Yr2-0128	City of Willis		PT	402	PT	\$15,204.00	\$0.00	\$0.00	\$5,674.32	\$20,878.32
STEP Elements: <i>Speed Wave OP Wave</i>										
Subtotals				# of Projects: 11		\$172,192.04	\$0.00	\$0.00	\$61,301.07	\$233,493.11

Enforcement Task Summary

# Projects:	Federal Funds	State Funding	Prog. Income	Local Match	Project Total
265	\$14,824,352.56	\$4,060,000.00	\$0.00	\$7,023,964.97	\$25,908,317.53

Highway Safety Plan - Project Cross Reference

Evaluation Projects

<i>Project #</i>	<i>Organization</i>	<i>#</i>	<i>PA</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
2010-BaylorCM-G-SYG-0101	Baylor College of Medicine		TR	402	TR	\$73,633.28	\$0.00	\$0.00	\$12,117.08	\$85,750.36
2010-TTI-G-MYG-Yr1-0011	Texas Transportation Institute		OP	406	K4OP	\$304,344.71	\$0.00	\$0.00	\$34,125.05	\$338,469.76
2010-TTI-G-MYG-Yr1-0042	Texas Transportation Institute		AL	410	K8	\$101,074.25	\$0.00	\$0.00	\$11,274.53	\$112,348.78
2010-TTI-G-MYG-Yr2-0209	Texas Transportation Institute		OP	406	K4OP	\$78,122.52	\$0.00	\$0.00	\$8,970.89	\$87,093.41
2010-TTI-G-SYG-0040	Texas Transportation Institute		AL	410	K8	\$96,992.20	\$0.00	\$0.00	\$10,812.23	\$107,804.43
TRF-TS CIOT Evaluation	Texas Department of Transportation		OP	406	K4OP	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
TRF-TS Driver Survey	Texas Department of Transportation		DE	406	K4DE	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Evaluation Task Summary	<i># Projects:</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
	7	\$1,002,970.97	\$0.00	\$0.00	\$85,012.12	\$1,087,983.09

Highway Safety Plan - Project Cross Reference

PI&E Projects

<i>Project #</i>	<i>Organization</i>	<i>#</i>	<i>PA</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
2010-EIPasSC-G-SYG-0017	City of El Paso Police Department (Safe Communities)		SA	402	SA	\$127,085.00	\$0.00	\$0.00	\$97,998.93	\$225,083.93
2010-HHS-G-SYG-0012	Hillcrest Baptist Medical Center-HHS		OP	402	OP	\$193,784.35	\$0.00	\$0.00	\$77,191.32	\$270,975.67
2010-HHS-G-SYG-0250	Hillcrest Baptist Medical Center-HHS		PS	402	PS	\$93,959.14	\$0.00	\$0.00	\$40,296.66	\$134,255.80
2010-Hillcres-G-SYG-0031	Hillcrest Baptist Medical Center-Hillcrest		AL	410	K8	\$195,786.90	\$0.00	\$0.00	\$70,058.25	\$265,845.15
2010-IPCOGD-G-MYG-Yr2-0248	Injury Prevention Center of Greater Dallas		SA	402	SA	\$81,934.59	\$0.00	\$0.00	\$15,280.58	\$97,215.17
2010-LubbockP-G-SYG-0204	City of Lubbock Parks & Recreation		DE	406	K4DE	\$34,724.00	\$0.00	\$0.00	\$30,674.00	\$65,398.00
2010-MADD-G-SYG-0248	Mothers Against Drunk Driving, National Office		AL	410	K8	\$249,678.44	\$0.00	\$0.00	\$93,534.27	\$343,212.71
2010-NSC-G-MYG-Yr2-0006	National Safety Council		AL	402	AL	\$355,768.63	\$0.00	\$0.00	\$58,875.78	\$414,644.41
2010-SanAnton-G-SYG-0222	San Antonio - Bexar County Metropolitan Planning Organization		PS	402	PS	\$8,500.00	\$0.00	\$0.00	\$1,497.50	\$9,997.50
2010-ScottWhi-G-MYG-Yr2-0272	Scott and White Memorial Hospital		OP	402	OP	\$56,308.00	\$0.00	\$0.00	\$7,100.00	\$63,408.00
2010-SMAM-G-MYG-Yr2-0236	Sherry Matthews Advocacy Marketing		DE	406	K4DE	\$231,800.00	\$0.00	\$0.00	\$57,950.00	\$289,750.00
2010-SMAM-G-SYG-0133	Sherry Matthews Advocacy Marketing		AL	410	K8	\$1,452,695.00	\$0.00	\$0.00	\$1,452,695.00	\$2,905,390.00
2010-SMAM-G-SYG-0136	Sherry Matthews Advocacy Marketing		AL	410	K8	\$263,330.00	\$0.00	\$0.00	\$46,470.00	\$309,800.00
2010-SMAM-G-SYG-0139	Sherry Matthews Advocacy Marketing		AL	402	AL	\$583,900.00	\$0.00	\$0.00	\$583,900.00	\$1,167,800.00
2010-TABC-G-SYG-0241	Texas Alcoholic Beverage Commission		AL	410	K8	\$54,041.50	\$0.00	\$0.00	\$22,513.57	\$76,555.07
2010-TAMUCC-G-MYG-Yr2-0300	Texas A&M University-Corpus Christi		SA	402	SA	\$100,511.52	\$0.00	\$0.00	\$19,577.32	\$120,088.84
2010-TCH-G-SYG-0215	Texas Children's Hospital		OP	402	OP	\$150,090.63	\$0.00	\$10,000.00	\$148,068.11	\$308,158.74
2010-TCH-G-SYG-0216	Texas Children's Hospital		PS	402	PS	\$98,416.67	\$0.00	\$0.00	\$50,809.54	\$149,226.21
2010-TDSHS-G-MYG-Yr1-0114	Texas Department of State Health Services		OP	402	OP	\$1,100,000.00	\$0.00	\$0.00	\$739,498.00	\$1,839,498.00
2010-Texas Ag-G-MYG-Yr2-0136	Texas AgriLife Extension Service		OP	402	OP	\$252,411.03	\$0.00	\$0.00	\$110,135.11	\$362,546.14
2010-Texas Ag-G-SYG-0055	Texas AgriLife Extension Service		SA	402	SA	\$37,184.49	\$0.00	\$0.00	\$9,135.00	\$46,319.49
2010-ThinkSt-G-MYG-Yr1-0203	ThinkStreet		AL	410	K8	\$855,054.00	\$0.00	\$0.00	\$121,821.25	\$976,875.25
2010-Thomason-G-SYG-0175	Thomason Hospital		OP	402	OP	\$71,237.00	\$0.00	\$0.00	\$74,361.84	\$145,598.84
2010-TIM-G-MYG-Yr2-0262	Texans In Motion		OP	402	OP	\$164,948.45	\$0.00	\$0.00	\$51,153.00	\$216,101.45
2010-TMCEC-G-MYG-Yr2-0290	Texas Municipal Courts Education Center		DE	406	K4DE	\$296,874.00	\$0.00	\$0.00	\$56,273.12	\$353,147.12
2010-Travis C-G-MYG-Yr2-0073	Travis County Attorney's UDPP		AL	410	K8	\$193,749.99	\$0.00	\$0.00	\$155,219.00	\$348,968.99
2010-TTI-G-MYG-Yr1-0045	Texas Transportation Institute		AL	410	K8	\$58,163.22	\$0.00	\$0.00	\$6,478.63	\$64,641.85

Highway Safety Plan - Project Cross Reference

PI&E Projects

<i>Project #</i>	<i>Organization</i>	<i>#</i>	<i>PA</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
2010-TTI-G-MYG-Yr2-0257	Texas Transportation Institute		DE	402	DE	\$902,581.32	\$0.00	\$0.00	\$170,804.51	\$1,073,385.83
2010-TTI-G-SYG-0062	Texas Transportation Institute		AL	410	K8	\$152,960.36	\$0.00	\$0.00	\$17,151.46	\$170,111.82
Project Celebration	Texas Department of Transportation		AL	410	K8	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
TRF-TS Child Passenger Safety Media (405)	Texas Department of Transportation		OP	405	K2PM	\$200,000.00	\$0.00	\$0.00	\$400,000.00	\$600,000.00
TRF-TS Child Passenger Safety Media (406)	Texas Department of Transportation		OP	406	K4OP	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$400,000.00
TRF-TS CIOT Media (405)	Texas Department of Transportation		OP	405	K2PM	\$2,029,267.00	\$0.00	\$0.00	\$4,058,000.00	\$6,087,267.00
TRF-TS CIOT Media (406)	Texas Department of Transportation		OP	406	K4OP	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$2,000,000.00
TRF-TS Driver Education & Behavior - Local Events	Texas Department of Transportation	3	DE	402	DE	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
TRF-TS Driver Education & Behavior - Statewide Media	Texas Department of Transportation		DE	406	K4DE	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00
TRF-TS IDM Media	Texas Department of Transportation		AL	410	K8	\$1,600,000.00	\$0.00	\$0.00	\$2,400,000.00	\$4,000,000.00
TRF-TS Motorcycle Safety Campaign	Texas Department of Transportation		MC	2010	K6	\$738,767.00	\$0.00	\$0.00	\$0.00	\$738,767.00
TRF-TS Teen Outreach	Texas Department of Transportation		OP	406	K4OP	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
TRF-TS Teen Paid Media	Texas Department of Transportation		OP	406	K4OP	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00

PI&E Task Summary	<i># Projects:</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
	42	\$15,085,512.23	\$2,045,000.00	\$10,000.00	\$12,444,521.75	\$29,585,033.98

Highway Safety Plan - Project Cross Reference

Training Projects

<i>Project #</i>	<i>Organization</i>	<i>#</i>	<i>PA</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
2010-AISD-G-SYG-0050	Austin Independent School District		DE	402	DE	\$23,378.97	\$0.00	\$0.00	\$22,189.22	\$45,568.19
2010-ESCVI-G-MYG-Yr1-0078	Education Service Center, Region VI		DE	406	K4DE	\$96,049.74	\$0.00	\$0.00	\$52,400.00	\$148,449.74
2010-ESCVI-G-MYG-Yr2-0148	Education Service Center, Region VI		DE	406	K4DE	\$128,375.31	\$0.00	\$0.00	\$40,190.30	\$168,565.61
2010-ESCVI-G-MYG-Yr2-0151	Education Service Center, Region VI		SB	402	SB	\$128,665.54	\$0.00	\$0.00	\$23,190.30	\$151,855.84
2010-SHSU-G-MYG-Yr2-0178	Sam Houston State University		AL	410	K8	\$632,580.60	\$0.00	\$0.00	\$197,782.51	\$830,363.11
2010-TAC-G-SYG-0252	Texas Association of Counties		AL	410	K8	\$341,642.92	\$0.00	\$0.00	\$185,968.00	\$527,610.92
2010-TBC-G-SYG-0032	Texas Bicycle Coalition Education Fund		PS	402	PS	\$200,000.00	\$0.00	\$0.00	\$22,255.90	\$222,255.90
2010-TCJ-G-MYG-Yr2-0079	Texas Center for the Judiciary		AL	410	K8	\$939,225.83	\$0.00	\$0.00	\$328,266.34	\$1,267,492.17
2010-TDCAA-G-MYG-Yr2-0195	Texas District and County Attorneys Association		AL	410	K8	\$397,832.47	\$0.00	\$0.00	\$115,537.82	\$513,370.29
2010-TEA-G-MYG-Yr1-0168	Texas Education Agency		DE	406	K4DE	\$285,701.00	\$0.00	\$0.00	\$33,500.00	\$319,201.00
2010-TEA-G-MYG-Yr2-0125	Texas Education Agency		DE	402	DE	\$55,100.00	\$0.00	\$0.00	\$8,657.50	\$63,757.50
2010-TEA-G-MYG-Yr2-0269	Texas Education Agency		DE	406	K4DE	\$55,100.00	\$0.00	\$0.00	\$11,657.50	\$66,757.50
2010-TEEXESTI-G-MYG-Yr2-0116	Texas Engineering Extension Service - ESTI		EM	402	EM	\$1,024,534.86	\$0.00	\$0.00	\$590,394.55	\$1,614,929.41
2010-TEEXEUPW-G-SYG-0169	Texas Engineering Extension Service - EUPWTI		RS	402	RS	\$38,140.43	\$0.00	\$0.00	\$17,702.00	\$55,842.43
2010-TEEXEUPW-G-SYG-0191	Texas Engineering Extension Service - EUPWTI		RS	402	RS	\$171,911.92	\$0.00	\$0.00	\$132,009.00	\$303,920.92
2010-TEEXEUPW-G-SYG-0197	Texas Engineering Extension Service - EUPWTI		RS	402	RS	\$434,435.53	\$0.00	\$0.00	\$319,500.10	\$753,935.63
2010-TEEXEUPW-G-SYG-0198	Texas Engineering Extension Service - EUPWTI		RS	402	RS	\$299,032.73	\$0.00	\$0.00	\$250,000.00	\$549,032.73
2010-TJCTC-G-MYG-Yr1-0026	Texas Justice Court Training Center		AL	410	K8	\$303,811.35	\$0.00	\$0.00	\$61,690.75	\$365,502.10
2010-TMCEC-G-MYG-Yr2-0292	Texas Municipal Courts Education Center		AL	402	AL	\$225,257.00	\$0.00	\$0.00	\$218,122.39	\$443,379.39
2010-TMPA-G-MYG-Yr1-0008	Texas Municipal Police Association		TR	408	K9	\$399,385.24	\$0.00	\$0.00	\$44,773.46	\$444,158.70
2010-TMPA-G-SYG-0176	Texas Municipal Police Association		AL	410	K8	\$315,588.95	\$0.00	\$0.00	\$105,102.66	\$420,691.61
2010-TTI-G-MYG-Yr1-0115	Texas Transportation Institute		AL	410	K8	\$82,386.53	\$0.00	\$0.00	\$9,197.51	\$91,584.04
2010-TTI-G-MYG-Yr2-0065	Texas Transportation Institute		AL	410	K8	\$96,233.72	\$0.00	\$0.00	\$10,823.24	\$107,056.96
2010-TTI-G-SYG-0064	Texas Transportation Institute		MC	402	MC	\$177,886.64	\$0.00	\$0.00	\$19,945.15	\$197,831.79
2010-TTI-G-SYG-0074	Texas Transportation Institute		PA	402	PA	\$81,664.20	\$0.00	\$0.00	\$9,131.30	\$90,795.50
2010-UHD-G-MYG-Yr2-0120	University of Houston/Downtown		AL	410	K8	\$144,742.65	\$0.00	\$0.00	\$270,000.00	\$414,742.65

Highway Safety Plan - Project Cross Reference

Training Projects

<i>Project #</i>	<i>Organization</i>	<i>#</i>	<i>PA</i>	<i>Fund</i>	<i>Source</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
2010-UHD-G-MYG-Yr2-0155	University of Houston/Downtown		AL	410	K8	\$63,520.00	\$0.00	\$0.00	\$24,000.00	\$87,520.00
2010-UTatArl-G-SYG-0224	The University of Texas at Arlington		RS	402	RS	\$505,450.00	\$0.00	\$0.00	\$177,740.43	\$683,190.43

Training Task Summary

<i># Projects:</i>	<i>Federal Funds</i>	<i>State Funding</i>	<i>Prog. Income</i>	<i>Local Match</i>	<i>Project Total</i>
28	\$7,647,634.13	\$0.00	\$0.00	\$3,301,727.93	\$10,949,362.06

Section Four

CERTIFICATIONS AND ASSURANCES

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Note: This form is based on NHTSA Form (revised 8/25/05)

http://www.nhtsa.dot.gov/nhtsa/whatsup/tea21/GrantMan/HTML/StateCertifications_8-05.html

State Certifications and Assurances

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR §18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended;
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 49 CFR Part 19 - Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals and Other Nonprofit Organizations
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

Certifications and Assurances

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- *National law enforcement mobilizations,*
- *Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,*
- *An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,*
- *Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources.*

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect.

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

Cash drawdowns will be initiated only when actually needed for disbursement, cash disbursements and balances will be reported in a timely manner as required by NHTSA, and the same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations (49 CFR 18.20, 18.21, and 18.41). Failure to adhere to these provisions may result in the termination of drawdown privileges);

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes (23 CFR 1200.21);

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

The Drug-free Workplace Act of 1988(49 CFR Part 29 Sub-part F):

The State will provide a drug-free workplace by:

- a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b) Establishing a drug-free awareness program to inform employees about:
 - 1) The dangers of drug abuse in the workplace.
 - 2) The grantee's policy of maintaining a drug-free workplace.
 - 3) Any available drug counseling, rehabilitation, and employee assistance programs.
 - 4) The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c) Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
 - 1) Abide by the terms of the statement.
 - 2) Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e) Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
- f) Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
 - 1) Taking appropriate personnel action against such an employee, up to and including termination.
 - 2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

Buy America Act

The State will comply with the provisions of the Buy America Act (23 USC 101 Note) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

Political Activity (Hatch Act).

The State will comply with the provisions of 5 U.S.C. §§ 1501-1508 and implementing regulations of 5 CFR Part 151, concerning "Political Activity of State or Local Offices, or Employees".

Certification Regarding Federal Lobbying

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Restriction on State Lobbying

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

Certification Regarding Debarment And Suspension

Instructions for Primary Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.

2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

5. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Environmental Impact

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year 2010 highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).

Texas Department of Transportation

Carol T. Rawson, P.E.

**Carol T. Rawson, P.E.
Interim Director of Traffic Operations**

8/31/09

Date

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Section Five
PROGRAM COST SUMMARY

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SUMMARY OF PLANNED FUNDING

Program Area	# Proj	Total	FEDERAL						MATCH			Fed. 402 to Local	
			402	405	406	408	410	2010	STATE	INCOME	LOCAL		
Planning and Administration	8	\$3,586,561.43	\$517,818.39		\$450,000.00					\$2,595,500.00	\$0.00	\$23,243.04	
Alcohol and Other Drug Counter Measures	89	\$24,359,850.40	\$2,310,356.89					\$10,528,802.14		\$4,260,000.00	\$0.00	\$7,260,691.37	
Emergency Medical Services	1	\$1,614,929.41	\$1,024,534.86							\$0.00	\$0.00	\$590,394.55	
Motorcycle Safety	3	\$984,787.14	\$221,227.88						\$738,767.00	\$0.00	\$0.00	\$24,792.26	
Occupant Protection	131	\$15,689,117.01	\$1,988,779.46	\$2,229,267.00	\$4,552,467.23					\$0.00	\$10,000.00	\$6,908,603.32	\$636,368.43
Pedestrian/Bicycle Safety	4	\$515,735.41	\$400,875.81							\$0.00	\$0.00	\$114,859.60	\$200,875.81
Police Traffic Services	71	\$16,347,581.58	\$10,158,087.54							\$0.00	\$0.00	\$6,189,494.04	\$9,959,366.57
Speed Control	19	\$1,165,350.53	\$869,492.48							\$0.00	\$0.00	\$295,858.05	\$869,492.48
Traffic Records	6	\$7,309,465.96	\$73,633.28				\$2,899,440.00			\$3,611,600.00	\$0.00	\$724,792.68	\$73,633.28
Driver Education and Behavior	15	\$4,638,980.49	\$981,060.29		\$1,328,624.05					\$1,845,000.00	\$0.00	\$484,296.15	
Railroad / Highway Crossing	0	\$0.00	\$0.00							\$0.00	\$0.00	\$0.00	
Roadway Safety	5	\$2,345,922.14	\$1,448,970.61							\$0.00	\$0.00	\$896,951.53	\$1,448,970.61
Safe Communities	5	\$707,628.84	\$543,640.93							\$0.00	\$0.00	\$163,987.91	\$309,531.11
School Bus	1	\$151,855.84	\$128,665.54							\$0.00	\$0.00	\$23,190.30	
TOTALS:	358	\$79,417,766.18	\$20,667,143.96	\$2,229,267.00	\$6,331,091.28	\$2,899,440.00	\$10,528,802.14	\$738,767.00	\$12,312,100.00	\$10,000.00	\$23,701,154.80	\$13,498,238.29	

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