



VIRGINIA HIGHWAY SAFETY PLAN

Application for Federal 402 Grant Funding
FISCAL YEAR 2012

Table of Contents

Introduction	2
Commonwealth of Virginia Highway Safety Office	3
Mission Statement	4
Delegation of Authority and Organizational Staffing	5
Executive Summary	7
Virginia's Political Structure	9
State Demographic Analysis	10
Legislative Changes	11
Highway Safety Performance Plan Development Process	13
Problem Identification Process Description	14
Description of Information Sources Used in Problem Identification	17
Core Outcome Performance Measures	18
Media Plan	57
Core Behavior Measure	59
Certification for Contracts, Grants, Loans, and Cooperative Agreements	61
Appendices	
Highway Safety Plan Cost Summary	A
Cumulative Listing and Distribution FY 2012 Grants Awarded	B

Introduction

The Highway Safety Plan (HSP) is required by the U.S. Department of Transportation (U.S. DOT), NHTSA regulations. The HSP consists of four major sections: Performance Plan, Highway Safety Plan (HSP), certifications and assurances and HS Form 217 Cost Summary.

The Performance Plan describes the processes used to identify Virginia's traffic safety problems. It proposes the projects and activities Virginia plans to implement to reach its performance goals. The PP also includes performance measures for each goal to track progress from a baseline toward meeting the goal by the specified target date. Additionally, the HSP describes the grant funded projects and activities that Virginia will undertake to reach the goals identified in the Performance Plan.

Commonwealth of Virginia Highway Safety Office

Governor	Robert F. McDonnell
Governor's Highway Safety Representative	Richard D. Holcomb DMV Commissioner
Governor's Highway Safety Program Coordinator	David Mitchell DMV Deputy Commissioner
Governor's Highway Safety Office Director	John Saunders Highway Safety Office Director
Location of Highway Safety Office	Virginia Department of Motor Vehicles 2300 West Broad Street Richmond, Virginia 23220 Phone (804) 367-6641

Mission Statement

To reduce crashes, injuries, fatalities and associated cost by identifying transportation safety issues and developing and implementing effective integrated programs and activities.

This mission will be accomplished by:

- Administering federal transportation safety grant programs
- Providing assistance to communities in identifying transportation safety issues and solutions
- Developing and implementing effective, integrated programs and initiatives to address traffic safety concerns
- Collecting, maintaining and analyzing traffic records and crash statistics, and
- Tracking and supporting federal and state traffic safety legislation and initiatives

Delegation of Authority and Organizational Staffing

The Code of Virginia, Section 46.2-222 through 224, gives written enabling authority for highway safety and the responsibility to carry out assigned state highway safety office functions to the Virginia Department of Motor Vehicles (DMV).

Virginia's Highway Safety Office is comprised of 24 staff members including field personnel, and the Traffic Records Electronic Data System (TREDS) Operation Center. After TREDS was implemented on July 2009, the TREDS Center main function is now focused on conducting Q and A of the state's electronic police crash reports and related DMV business processes.

In October 2006, the Grants Management program and staff were realigned to report directly to the budget section of the Financial Management Services Administration. This transfer of responsibilities put into place internal controls allowing for a system of checks and balances between the awarding of grants and the distribution of grant funding. The working relationship with the Virginia Highway Safety Office has not changed as a result of this realignment.

Brief descriptions of each position of Virginia's Highway Safety Office are as follows:

Board of Transportation Safety: The Virginia Board of Transportation Safety advises the Commissioner of the Department of Motor Vehicles, the Secretary of Transportation and the Governor on transportation safety matters pursuant to §46.2-224 of the Code of Virginia. The Board shall consist of twelve members appointed by the Governor, six of whom represent each of the DMV districts in the state and the remaining represent other modes of transportation (Air, Water, Rail, Motor Carrier, Public Transportation, Pupil Transportation and Pedestrian/Bicycle).

Governor's Highway Safety Representative: The Commissioner of the Department of Motor Vehicles serves as the Governor's Highway Safety Representative.

Governor's Highway Safety Coordinator: Responsible for providing agency oversight of Virginia's highway safety program.

Governor's Highway Safety Office Director: Provides direct oversight and is responsible for planning, organizing and administering the operations and programs of the Office of Highway Safety. Directs the administration of the Highway Safety Office to include Program Development and Implementation, in addition to Traffic Records, Planning, Research, and Evaluation.

Deputy Director for Program Development and Implementation: Development of problem identification and development of effective countermeasures. Responsibilities include comprehensive monitoring, tracking and evaluation of approved highway safety projects.

Deputy Director of Traffic Records Management, Reporting and Analysis: Responsibilities include managing, implementing and directing the statewide traffic records data system (TREDS), crash data management and analysis, strategic highway safety planning, and serving as the coordinator for the state's traffic records program and the traffic records committee.

Program Managers/Grant Monitors: Responsibilities include monitoring and evaluation of approved highway safety projects within the various countermeasure areas; dissemination of information; public awareness campaigns and media events, and presentation of safety education programs.

Deputy Director Grants Management: Responsible for the financial oversight and management of the grant process and policy and procedure development for effective and efficient grants management.

Highway Safety Traffic Records Supervisor: Supervises staff responsible for managing statewide traffic crash data; providing analysis and data pertaining to traffic records and highway safety studies and countermeasure programs; developing performance measures for the HSP and the annual Highway Safety Evaluation Plan; and providing and updating traffic crash data on the agency web site.

TREDS Operations Center: Supervises staff responsible for conducting Q and A of the state's electronic police crash reports as well as related DMV business processes.

Executive Summary

Through sound leadership, proactive partnerships and the unwavering commitment and hard work of dedicated staff and countless numbers of transportation safety officials and organizations, Virginia has been successful in forging partnerships that has allowed us to implement many successful statewide highway safety program initiatives. The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) provides States a method to continue building and improving their highway safety system. Virginia pledges to continue establishing new and innovative programs that will capitalize on our strengths in an effort to expand and enhance our overall highway safety program. We will, through a systematic, cooperative, statewide effort, continue to build upon the success we have achieved in striving for the most effective and efficient highway safety program in the nation.

The FY 2012 Highway Safety Plan is submitted in accordance with NHTSA Order 960-2A and FHWA Order 7510.3A dated June 10, 1983.

The Highway Safety Plan identifies Virginia's key safety needs and guide investment decisions to achieve significant reductions in injuries and deaths on all public roads. The plan is intended to:

- Address safety challenges on all public roads so that safety programs can align and leverage the Commonwealth's resources across all stakeholder programs;
- Integrate the four "E" approach of transportation safety-Engineering, Education, Enforcement and Emergency Medical Services (EMS).
- Provide a comprehensive framework, with specific data driven goals, objectives and emphasis areas for reducing highway injuries and deaths on all public roads.

The National Highway Safety Act of 1966 provides federal grants to states to support coordinated national highway safety programs. The Virginia Highway Safety Office (VAHSO) is responsible for administering these federal highway safety funds and performs the following functions:

- Problem Identification: Identification of actual and potential traffic safety hazards and the development of effective countermeasures;
- Administration and Grants Management: Includes management of the highway safety program, monitoring legislative initiatives, development of federal highway safety proposals; distribution of federal funds to state, local and nonprofit agencies and the preparation of the Annual Highway Safety Plan;
- Monitoring and Evaluation: Includes monitoring and evaluating approved highway safety projects, data analysis and the preparation of the Annual Evaluation Report; and
- Public Information and Education: Includes development and coordination of numerous media events and public awareness activities targeting specific priority areas

The VAHSO provides grants for programs which are designed to reduce the number of crashes, injuries, fatalities and related economic losses resulting from traffic crashes on Virginia's roadways. Local governments, law enforcement agencies, state agencies, academic institutions and private non-profits can apply for NHTSA's pass-through funding for projects related to various areas of highway safety.

Virginia transportation safety officials have systematically analyzed highway safety problems and corrective strategies. Based on the results of this analysis, it has been determined that Virginia can make a positive impact on improving highway safety by placing a major emphasis on the following program areas:

Occupant Protection is an issue that needs focused attention in Virginia. Correct safety belt use is a proven method to achieve a greater measure of safety in crashes, regardless of the other factors involved.

Impaired Driving resulting from the use of alcohol/drugs is another persistent problem that contributes to a large portion of fatal and serious injury crashes. While much has been accomplished in the past, improvements are needed to strengthen and enhance existing programs.

Motorcycle Safety has become even more important. With the increase in motorcycle classifications and registrations, Virginia has experienced an increase in motorcycle crashes and an increase in fatalities. Enforcement, training, education and awareness are key components to focus on to address this issue.

Speed and Aggressive Driving (often manifested in speed) have a profound impact on the safety of Virginia's roadways. A targeted emphasis focused on enforcement and education will continue to raise the awareness of the dangers and implications of speed and aggressive driving

Distracted Driving continues to be an issue on Virginia's roadways. More of a focus will be given to distracted drivers who are using the cell phone and those who do not keep their eyes on the road while driving.

Traffic Records (and data analysis) is the foundation of every state highway safety program. The timeliness and accuracy of comprehensive data is essential in valid problem identification needed to plan strategies and allocate resources toward highway safety.

Management Oversight is the ultimate responsibility of the Highway Safety Office to ensure specific and focused projects and activities and effective financial oversight and stewardship of Federal grant funds.

Areas also eligible for consideration in state and local grants, but to a lesser extent: Planning and Administration, Pedestrian/Bicycle Safety, and Roadway Safety. As decisions are made on grant funding levels, an assessment will be made for the prospective grants to make a meaningful contribution to traffic safety and assist the Commonwealth in achieving its safety goals.

Virginia's Political Structure

Virginia's current governor is Robert F. McDonnell (R). The Commonwealth's bicameral legislature consists of the House of Delegates and Senate of Virginia. The present State Constitution, adopted in 1970, provides that the House of Delegates shall consist of 100 members and the Senate shall consist of 40 members. All members of the General Assembly are elected by qualified voters within their respective House and Senate districts. The terms of office are two years for members of the House and four years for members of the Senate. (Members may not hold any other public office during their term of office.) The following table identifies how the legislature is currently comprised:

	Democrats	Republicans	Independents	Totals
Senators	22	18	0	40
Delegates	39	59	2	100

State Demographic Analysis

Virginia has a very diverse traffic mixture that includes urban, suburban and rural driving populations, an active tourism market, several military installations, diverse cultural communities that speak many languages, and many college campuses spread out across the state. It also borders two of the busiest metro areas for traffic, Maryland and Washington D.C.

There are 39 cities and 95 counties in Virginia. The capitol is located in Richmond. The provisional total population of Virginia for 2010 was 8,001,024. Virginia has 7,565,848 registered vehicles, a 0.94 percent increase from 2009. There are 74,156.53 roadway miles. Of those 63,047 are secondary roads (85%), 9,990 are primary roads (13%) and 1,119 are Interstate roads (1.5%). Virginia's vehicle miles traveled (VMT) decreased slightly 1.8 percent in 2010.

The combined number of licensed drivers in Virginia is 5,569,524. Virginia's law enforcement community consists of 125 city and county sheriff's offices and 242 police departments which includes private, institutional and collegiate departments. It also includes 7 state police divisions within 48 areas of the state and 2,008 state troopers.

There are 73 Acute Care hospitals, 3 Level 1 Trauma Centers, 4 Level 2 Trauma Centers and 5 Level 3 Trauma Centers.

Legislative Changes

During the 2011 Virginia General Assembly, several pieces of legislation were passed to address highway safety. The following laws were enacted and became effective July 1, 2011.

Restricted driving privileges to drive to and from jail or a work release program. Allows for a court to grant restricted driving privileges to and from jail or a work release program. Restricted driving privileges to and from jail are applicable only when the time to be served is on weekends or nonconsecutive days. This restriction is not available to juvenile drivers suspended by DMV for receiving a second demerit point conviction or safety belt violation.

CDL disqualification – texting while driving a commercial motor vehicle a serious offense. Adds the use of handheld personal communication devices to the list of serious offenses for which commercial driving privileges may be disqualified. Disqualification occurs if a driver is convicted of two or more serious offenses within three years.

Punishment for underage drinking and driving. Provides for an increase in the penalties for a conviction of underage drinking and driving. The punishment is now a Class 1 misdemeanor carrying a mandatory one-year forfeiture of the individual's driver's license and either a minimum fine of \$500 or 50 hours of community service. These penalties are now more consistent with those for underage possession of alcohol.

CDL cancellation – persons required to register with the Sex Offender and Crimes Against Minors Registry. Requires DMV to cancel any CDL with a school bus endorsement if notified by the Virginia State Police that the holder is required to register with the Sex Offender and Crimes Against Minors Registry. The individual will be eligible to obtain a CDL or driver's license without the school bus endorsement.

Examination of driver's license holders thought to be incompetent. Authorizes DMV to accept medical reports completed by licensed physician assistants when DMV is conducting a medical review and requiring the submission of medical information to determine whether a driver is able to safely operate a motor vehicle. With this change, DMV will accept medical reports completed by licensed physicians, including doctors of osteopathy, licensed physician assistants and nurse practitioners.

Federal and state vehicle registration requirements. Provides DMV the authority to deny, suspend, or revoke registration for if the vehicle is a commercial motor vehicle and is being operated by a motor carrier that has been prohibited to operate by a federal agency. In instances where the carrier has been placed out of service due to safety concerns, DMV may issue an order of revocation and have such order served by law enforcement so that the license plates can be picked up.

Video-monitoring systems on school buses. Provides for the adoption of local ordinances for the use of video-monitoring equipment on school buses in order to detect drivers illegally passing stopped school buses. Drivers may be issued citations based on the images collected by the equipment.

Televisions in motor vehicles. Prohibits the use of a television receiver in a motor vehicle when moving images are visible to the driver while the vehicle is in motion and expands the list of authorized displays, which includes GPS navigation and mapping systems, rear-view camera systems, vehicle information displays, and displays in law-enforcement vehicles.

Motorcycles and traffic lights. Provides for all motorcycle, moped, and bicycle riders, in certain situations, to proceed through intersections controlled by traffic lights showing steady red signals. Riders must come to a full stop for two complete cycles of the traffic light, or for two minutes, whichever is shorter, exercise due care as required by law, treat the traffic light as if it were a stop sign, determine that it is safe to proceed, and yield the right-of-way to the driver of any vehicle approaching from either direction on the other road.

Virginia Highway Safety Performance Plan Development Process

The HSP development process consists of a number of stages:

- Problem identification
- Planning to select and prioritize goals, objectives and performance measures
- Participation from traffic safety related partners
- Development of funding priorities
- Issuance of Grant Application Announcement for grant funding of programs
- Review, negotiation and approval of grant agreements
- Implementation

The Virginia Highway Safety Office (VAHSO) HSP is produced annually and is developed through discussions and meetings coordinated by the VAHSO. The initial planning meetings are attended by VAHSO staff only to allow for the review of previous year comments on prior activities by Federal, State and local partners. The VAHSO then works with and incorporates information from meetings with inter-agency groups, State and local government agencies, e.g., Virginia State Police, Virginia Department of Transportation, the Supreme Court, and community coalitions. Additionally, statistical information is gathered and analyzed to identify behavioral trends from Air, Land and Speed enforcement campaigns, Checkpoint7 Strikeforce, Seat Belt data (data collection from programs like Click It or Ticket) research provided by various state universities, Traffic Records Coordinating Committee (TRCC), CODES and various local and state planning meetings.

Problem Identification Process Description

Virginia's Highway Safety Office (VAHSO) conducts extensive problem identification to develop and implement the most effective and efficient plan for the distribution of federal funds. Problem identification is vital to the success of our highway safety program and ensures that the initiatives implemented address the crash, fatality, and injury problems within the Commonwealth; provides the appropriate criteria for the designation of funding priorities, and provides a benchmark for administration and evaluation of the overall highway safety plan.

1. The problem identification process is as follows:

- Collection and analysis of traffic crash data – The Virginia Highway Safety Office compares prior year HSP data with current year data. From that data, along with additional information, we determine which goals need to be set or remain the same.
- The Virginia Highway Safety Office, in conjunction with our Board of Transportation Safety and a team of partner agencies, utilizes specific locality data/problem identification along with other Virginia data, to plan and implement statewide programs to address our highway safety issues including enforcement and awareness campaigns.

2.

- Local input and solutions are processed from the local agency through the local Transportation Safety Commission, when applicable, Transportation Safety Program Managers and the affected state agency. This network of cooperation between state and local governments and non-profit organizations provides for an effective and efficient problem solution team.
- Determination of selection and the priority ratings of individual projects requests include: (1) DMV Highway Safety Headquarters and Field Personnel (2) program managers with knowledge and expertise in specific problem areas (3) a specifically, appointed Allocations Committee of the Virginia Board of Transportation Safety and (4) the Virginia Board of Transportation Safety advising the DMV Commissioner and the Secretary of Transportation.

3. The following criteria is utilized in the selection of projects and activities:

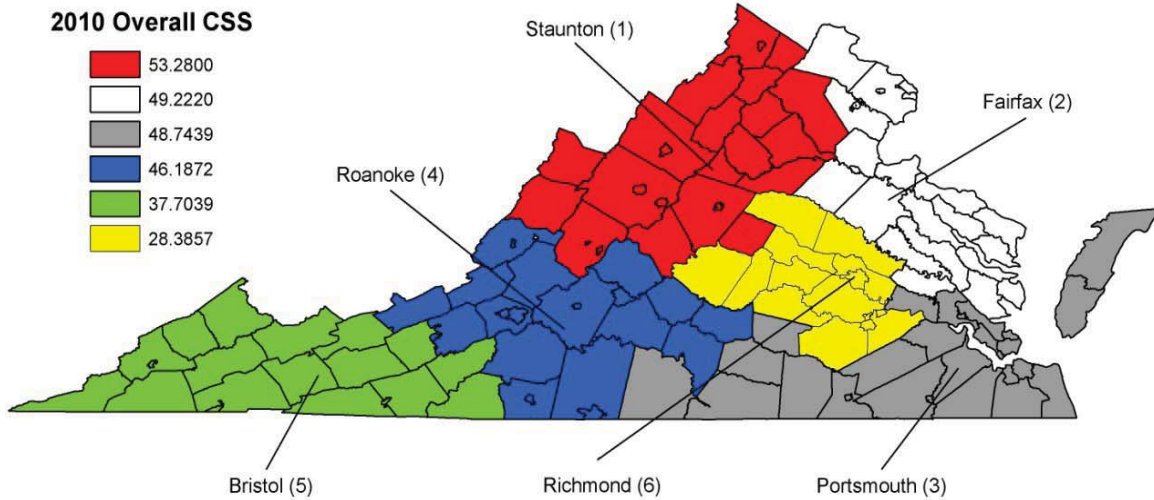
- Projects that identify problems by High Emphasis Communities. High Emphasis Communities are determined using the following methodology: (1) regions in Virginia are ranked in terms of their crash severity problem (2) counties/cities/towns within regions are ranked in terms of their crash severity problem, and (3) jurisdictions are stratified by type (i.e. county, city and town). The "Crash Severity Score" (CSS) is computed using crashes, vehicle miles traveled, fatalities, injuries, local licensed drivers, total licensed drivers, alcohol-related crashes, alcohol-related fatalities, alcohol-related injuries, speed-related crashes, speed-related fatalities and speed related injuries. The chart below illustrates the formula used to determine the Crash Severity Score.
- Projects that support statewide goals.
- Projects that creatively incorporate "alcohol awareness and occupant protection safety".

- Innovative projects with potential statewide applications or ability to transfer to other jurisdictions.
- Projects from state, local and nonprofit organizations that have statewide significance and address the federal program areas under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Crash Severity Score Formulas

$\frac{\text{Crashes}}{\text{VMT}}$	+	$\frac{\text{Fatalities}}{\text{Crashes}}$	+	$\frac{\text{Injuries}}{\text{Crashes}}$	+	$\frac{\text{Local Licensed Drivers}}{\text{Total Licensed Drivers}}$	=	Overall
$\frac{\text{A/R Crashes}}{\text{VMT}}$	+	$\frac{\text{A/R Fatalities}}{\text{A/R Crashes}}$	+	$\frac{\text{A/R Injuries}}{\text{A/R Crashes}}$	+	$\frac{\text{Local Licensed Drivers}}{\text{Total Licensed Drivers}}$	=	Alcohol Related
$\frac{\text{S/R Crashes}}{\text{VMT}}$	+	$\frac{\text{S/R Fatalities}}{\text{S/R Crashes}}$	+	$\frac{\text{S/R Injuries}}{\text{S/R Crashes}}$	+	$\frac{\text{Local Licensed Drivers}}{\text{Total Licensed Drivers}}$	=	Speed Related

Virginia Overall Crash Severity Scores (CSS)
by VAHSO Regions - 2010



Comparative Summary of Crash Severity Scores

Region	FY 2009 Overall			FY 2010 Overall			Percent Increase (Decrease)
	Score	Rank	Percent	Score	Rank	Percent	
Staunton	59.6114	1	21%	53.2800	1	20%	-1%
Roanoke	53.5184	2	19%	46.1872	4	18%	-1%
Portsmouth	51.5225	3	18%	48.7439	3	18%	0%
Fairfax	51.1343	4	18%	49.2220	2	19%	1%
Bristol	40.4246	5	14%	37.7039	5	14%	0%
Richmond	31.7894	6	11%	28.3857	6	11%	0%
	288.0006			263.5227			

NOTE: Above percentages may be off due to rounding.

Description of Information Sources Used in Problem Identification

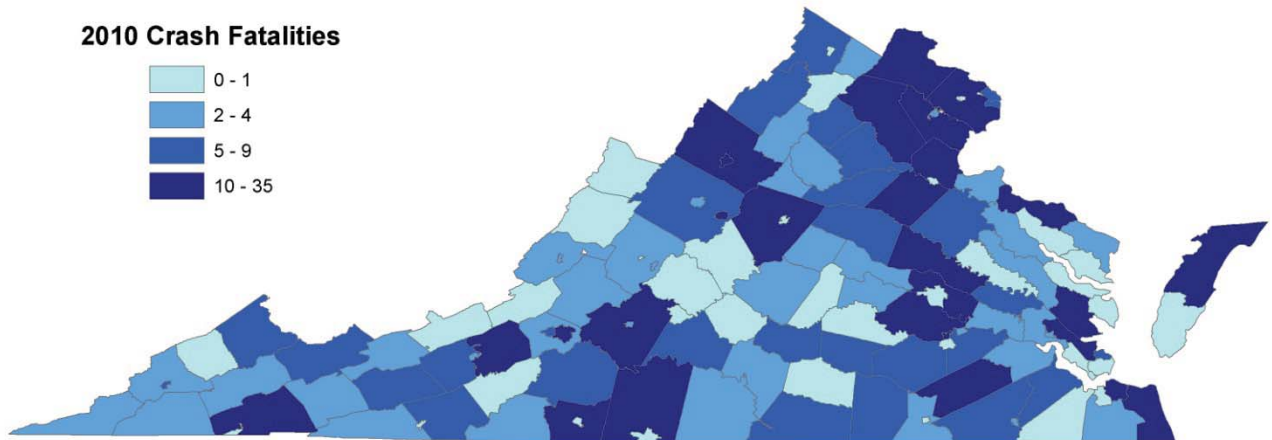
The Virginia Highway Safety Office continues to identify, analyze, recommend and implement resolutions for highway safety problems on a statewide basis. Through the state's Traffic Records Electronic Data System (TREDS), crash data can be programmatically broken down as follows: (1) local, political subdivision -- county, city and town, (2) regions and (3) statewide.

Sources of data – TREDS, Citizen Services System and the Fatality Analysis Reporting System.

Participation in the priority ratings of individual projects requests include: (1) local priorities; (2) DMV Highway Safety Headquarters and Field Personnel; (3) program managers with knowledge and expertise in specific problem areas and (4) Virginia Board of Transportation Safety.

Local input and solutions are processed from the applicable local agency through the local Transportation Safety Commission, when applicable, Transportation Safety Program Managers and the affected state agency. This network of cooperation between state and local governments and non-profit organizations provides for an effective and efficient problem solution team.

Virginia Fatalities by Jurisdiction
(2010)



CORE OUTCOME PERFORMANCE MEASURES

Fatalities

Goal C-1 Fatalities: To decrease traffic fatalities 1 percent from the 2010 calendar base year of 739 to 734 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Fatalities	962	1027	824	757	739	734

Note: The Virginia TREDIS crash database recorded 740 fatalities for 2010 vs. 739 fatalities recorded in FARS.

Project Description:

The mission of the VAHSO is to reduce crashes, injuries, fatalities and associated cost by identifying transportation safety issues and developing and implementing effective integrated programs and activities. All grantees and monies awarded support and impact meeting this goal.

Serious Injuries

Goal C-2 Serious Injuries: To decrease serious injuries in traffic crashes 3 percent from the 2010 calendar base year of 11,736 to 11,384 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Serious Injuries	21,260	19,796	16,528	13,120	11,736	11,384

Project Description:

The mission of the VAHSO is to reduce crashes, injuries, fatalities and associated cost by identifying transportation safety issues and developing and implementing effective integrated programs and activities. All grantees and monies awarded support and impact meeting this goal.

Fatalities/VMT

Goal C-3a: To decrease fatalities per 100M VMT from the 2010 calendar base year of 0.90 to 0.87 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Fatalities(per 100M VMT)	1.19	1.25	1.00	0.93	0.90	0.87

Goal C-3b: To decrease rural fatalities per 100M VMT from the 2010 calendar base year of 1.27 to 1.23 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Rural Fatalities (per 100M VMT)	1.79	1.98	1.59	1.25	1.27	1.23

Goal C-3c: To decrease urban fatalities per 100M VMT from the 2010 calendar base year of 0.50 to 0.49 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Urban Fatalities (per 100 VMT)	0.80	0.81	0.66	0.57	0.50	0.49

Note: The source of information for fatalities is from FARS data; whereas, VMT information is from VDOT data.

Project Description:

The mission of the VAHSO is to reduce crashes, injuries, fatalities and associated cost by identifying transportation safety issues and developing and implementing effective integrated programs and activities. All grantees and monies awarded support and impact meeting this goal.

Occupant Protection Program Area

Goal C-4: To decrease unrestrained passenger vehicle occupant fatalities in all seating positions 2 percent from the 2010 calendar base year of 307 to 301 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Unrestrained Passenger Vehicle Occupant Fatalities	451	461	374	322	307	301

Project Number: NHTSA 402

Project Title: Occupant Protection

Project Description:
 Conduct statewide selective enforcement campaigns and Click It or Ticket campaigns. Provide enforcement training, child passenger safety education, and public information campaigns and training.

Budget: \$296,567.00

Project Number: 405 OP SAFETEA 210

Project Title: Occupant Protection

Project Description:
 Conduct seat belt program evaluation, coordinate activities with safe kids programs, and provide public information and education.

Budget: \$857,095.00

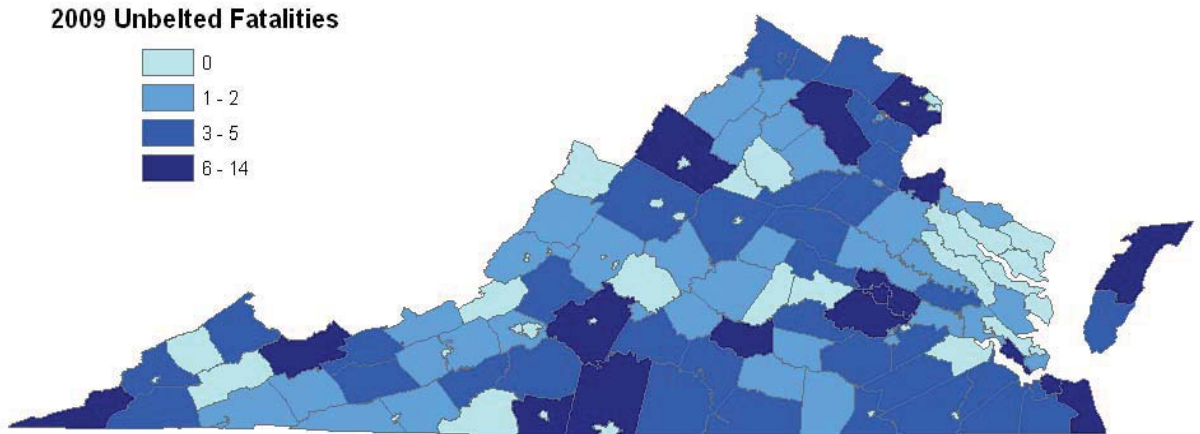
Project Number: 2011 Child Seats

Project Title: Occupant Protection

Project Description:
 Provide support to the booster seat program to include training materials, public information campaigns and education.

Budget: \$330,478.95

Virginia Unbelted Fatalities by Jurisdiction (2010)



Occupant Protection: Budget Summary

Project Number	Project Title	Budget	Budget Source
K 2	Occupant Protection	\$857,095.00	405 Occupant Protection
K 3	Occupant Protection	\$330,478.95	2011 Child Seat Incentive
402 OP	Occupant Protection	\$296,567.00	402 Occupant Protection
Total All funds		\$1,484,140.00	

Occupant Protection				
Grant Program	Award	Project Number	Project Title	Amount Approved
OP-2012	402-NHTSA-2012	OP-2012-52302-4680	Virginia DMV Occupation Protection - Impaired Driving Target Areas and Programs	\$ 175,039.00
OP-2012	402-NHTSA-2012	OP-2012-52306-4684	Virginia DMV Seat Belt Survey 2012	\$ 121,528.00
K2-2012	405-OP-Safetea-2012	K2-2012-51432-4695	Selective Enforcement	\$ 28,000.00

Occupant Protection

Grant Program	Award	Project Number	Project Title	Amount Approved
K2-2012	405-OP-Safetea-2012	K2-2012-52023-4401	Occupant Protection - Selective Enforcement	\$ 114,895.00
K2-2012	405-OP-Safetea-2012	K2-2012-52248-4626	Program Coordinator	\$ 4,200.00
K2-2012	405-OP-Safetea-2012	K2-2012-52060-4438	Highway Safety Office Media and Program Support	\$ 710,000.00
K3-2012	2011-Child Seats	K3-2012-52107-4485	Child Passenger Safety Program	\$ 19,868.00
K3-2012	2011-Child Seats	K3-2012-52185-4563	Child Passenger Safety	\$ 310,610.95
Total				\$1,484,140.95

Alcohol Program Area

Goal C-5: To decrease alcohol impaired driving fatalities 1 percent from the 2010 calendar base year of 274 to 271 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Alcohol Impaired Driving Fatalities (FARS)	298	303	294	227	274	271

Note: Alcohol-impaired driving fatalities are all fatalities in crashes involving a driver or motorcycle operator with a BAC of .08 or greater.

Project Number: 154 AL

Project Title: Alcohol

Project Description:

To fund public information and education campaigns and paid media. Pay overtime for selective enforcement. Funding for resource prosecutor and enforcement training, curriculum development and materials. Conduct a DUI conference. Conduct Checkpoint Strikeforce Campaigns and Air, Land and Speed Campaigns.

Budget: \$6,626,663.47

Project Number: 154 PA

Project Title: Alcohol - Planning and Administration

Project Description:

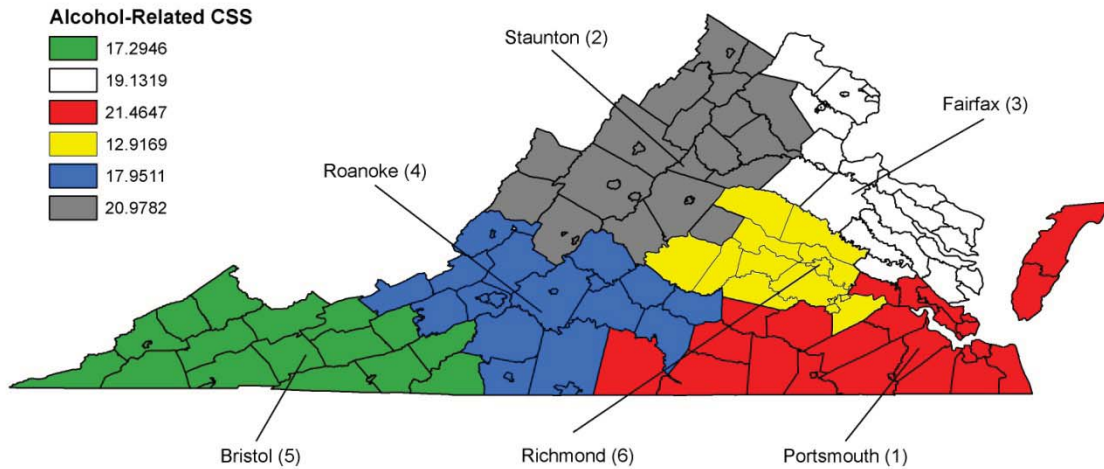
Funding will be used for Planning and Administration to support travel and training required to work with law enforcement and plan/coordinate/attend/present/participate in the annual Judicial Transportation Safety Conference.

Budget: \$1,129,957.00

Alcohol Program Area: Budget Summary

Project Number	Project Title	Budget	Budget Source
154 AL	Alcohol	\$6,626,663.47	154 Transfer
K8	410 Alcohol	\$2,493,328.70	410 Alcohol Safetea
154 PA	Administrative	\$1,129,957.00	154 Transfer
402 AL	Alcohol	\$6,750.00	402 Alcohol
Total All funds		\$10,256,699.17	

Virginia Alcohol-Related Crash Severity Scores (CSS)
by VAHSO Regions - 2010



Alcohol Related Crash Severity Scores

REGION	FY 2009			FY 2010			Percent
	Score	Rank	%	Score	Rank	%	Inc/Dec
Portsmouth	23.5100	1	20%	21.4647	1	20%	0%
Staunton	23.4369	2	20%	20.9782	2	19%	-1%
Fairfax	20.9549	3	18%	19.1319	3	17%	-1%
Roanoke	19.8342	4	17%	17.9511	4	16%	-1%
Bristol	17.4021	5	15%	17.2946	5	16%	1%
Richmond	14.1085	6	12%	12.9169	6	12%	0%
	119.2466			109.7374			

NOTE: Above percentages may be off due to rounding.

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52240-4618	Selective Enforcement	\$ 24,942.00
154AL-2012	154-Transfer-2012	154AL-2012-52108-4486	Selective Enforcement	\$ 21,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52193-4571	Selective Enforcement	\$ 40,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52245-4623	Selective Enforcement	\$ 29,150.00
154AL-2012	154-Transfer-2012	154AL-2012-52167-4545	Selective Enforcement	\$ 18,752.47
154AL-2012	154-Transfer-2012	154AL-2012-52091-4469	Selective Enforcement	\$ 20,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52004-4382	Selective Enforcement	\$ 35,500.00
154AL-2012	154-Transfer-2012	154AL-2012-52148-4526	Selective Enforcement	\$ 23,018.00
154AL-2012	154-Transfer-2012	154AL-2012-52205-4583	Selective Enforcement	\$ 18,288.00

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52154-4532	Selective Enforcement	\$ 25,320.00
154AL-2012	154-Transfer-2012	154AL-2012-52252-4630	Selective Enforcement	\$ 30,798.00
154AL-2012	154-Transfer-2012	154AL-2012-52073-4451	Selective Enforcement	\$ 28,890.00
154AL-2012	154-Transfer-2012	154AL-2012-52140-4518	Selective Enforcement	\$ 27,700.00
154AL-2012	154-Transfer-2012	154AL-2012-52093-4471	Selective Enforcement	\$ 16,590.00
154AL-2012	154-Transfer-2012	154AL-2012-52181-4559	Selective Enforcement	\$ 17,750.00
154AL-2012	154-Transfer-2012	154AL-2012-52076-4454	Selective Enforcement	\$ 85,253.00
154AL-2012	154-Transfer-2012	154AL-2012-52001-4379	Selective Enforcement	\$ 11,675.00
154AL-2012	154-Transfer-2012	154AL-2012-52046-4424	Selective Enforcement	\$ 21,950.00
154AL-2012	154-Transfer-2012	154AL-2012-52003-4381	Selective Enforcement	\$ 13,955.00
154AL-2012	154-Transfer-2012	154AL-2012-52208-4586	Selective Enforcement	\$ 25,780.00
154AL-2012	154-Transfer-2012	154AL-2012-52059-4437	Selective Enforcement	\$ 30,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52074-4452	Selective Enforcement	\$ 27,900.00
154AL-2012	154-Transfer-2012	154AL-2012-52129-4507	Selective Enforcement	\$ 49,120.00
154AL-2012	154-Transfer-2012	154AL-2012-52256-4634	Selective Enforcement	\$ 20,695.00
154AL-2012	154-Transfer-2012	154AL-2012-52065-4443	Selective Enforcement	\$ 16,477.00
154AL-2012	154-Transfer-2012	154AL-2012-52075-4453	Selective Enforcement	\$ 49,317.02

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52291-4669	Selective Enforcement	\$ 173,968.00
154AL-2012	154-Transfer-2012	154AL-2012-52204-4582	Selective Enforcement	\$ 30,278.00
154AL-2012	154-Transfer-2012	154AL-2012-52237-4615	Selective Enforcement	\$ 28,618.00
154AL-2012	154-Transfer-2012	154AL-2012-52137-4515	Selective Enforcement	\$ 13,325.00
154AL-2012	154-Transfer-2012	154AL-2012-52153-4531	Selective Enforcement	\$ 12,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52064-4442	Selective Enforcement	\$ 19,230.00
154AL-2012	154-Transfer-2012	154AL-2012-52030-4408	Selective Enforcement	\$ 16,734.00
154AL-2012	154-Transfer-2012	154AL-2012-52058-4436	Selective Enforcement	\$ 23,084.00
154AL-2012	154-Transfer-2012	154AL-2012-52194-4572	Selective Enforcement	\$ 18,730.00
154AL-2012	154-Transfer-2012	154AL-2012-52072-4450	Selective Enforcement	\$ 31,420.00
154AL-2012	154-Transfer-2012	154AL-2012-52051-4429	Selective Enforcement	\$ 35,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52150-4528	Selective Enforcement.	\$ 21,500.00
154AL-2012	154-Transfer-2012	154AL-2012-52055-4433	Selective Enforcement	\$ 23,803.00
154AL-2012	154-Transfer-2012	154AL-2012-52008-4386	Selective Enforcement	\$ 87,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52079-4457	Selective Enforcement	\$ 20,610.00
154AL-2012	154-Transfer-2012	154AL-2012-52098-4476	Selective Enforcement	\$ 16,624.25
154AL-2012	154-Transfer-2012	154AL-2012-52016-4394	Selective Enforcement	\$ 29,780.00

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52013-4391	Selective Enforcement I-81	\$ 20,900.00
154AL-2012	154-Transfer-2012	154AL-2012-52081-4459	Selective Enforcement	\$ 35,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52243-4621	Selective Enforcement	\$ 76,850.00
154AL-2012	154-Transfer-2012	154AL-2012-52219-4597	Selective Enforcement	\$ 70,670.00
154AL-2012	154-Transfer-2012	154AL-2012-52290-4668	Selective Enforcement	\$ 7,899.00
154AL-2012	154-Transfer-2012	154AL-2012-52132-4510	Selective Enforcement	\$ 34,393.00
154AL-2012	154-Transfer-2012	154AL-2012-52179-4557	Selective Enforcement	\$ 15,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52099-4477	Selective Enforcement	\$ 11,422.95
154AL-2012	154-Transfer-2012	154AL-2012-52301-4679	Selective Enforcement	\$ 18,265.00
154AL-2012	154-Transfer-2012	154AL-2012-52289-4667	Selective Enforcement	\$ 5,287.00
154AL-2012	154-Transfer-2012	154AL-2012-52048-4426	Selective Enforcement	\$ 5,507.00
154AL-2012	154-Transfer-2012	154AL-2012-52160-4538	Selective Enforcement	\$ 6,073.00
154AL-2012	154-Transfer-2012	154AL-2012-52305-4683	Selective Enforcement	\$ 11,870.00
154AL-2012	154-Transfer-2012	154AL-2012-52163-4541	Selective Enforcement	\$ 16,556.00
154AL-2012	154-Transfer-2012	154AL-2012-52052-4430	Selective Enforcement	\$ 15,028.00
154AL-2012	154-Transfer-2012	154AL-2012-52147-4525	Selective Enforcement	\$ 30,617.00
154AL-2012	154-Transfer-2012	154AL-2012-52268-4646	Selective Enforcement	\$ 6,439.50

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52105-4483	Selective Enforcement	\$ 9,700.00
154AL-2012	154-Transfer-2012	154AL-2012-52293-4671	Selective Enforcement	\$ 11,224.00
154AL-2012	154-Transfer-2012	154AL-2012-52184-4562	Selective Enforcement	\$ 5,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52138-4516	Selective Enforcement	\$ 9,927.00
154AL-2012	154-Transfer-2012	154AL-2012-52303-4681	Selective Enforcement	\$ 13,549.00
154AL-2012	154-Transfer-2012	154AL-2012-52136-4514	Selective Enforcement	\$ 13,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52082-4460	Selective Enforcement	\$ 37,325.00
154AL-2012	154-Transfer-2012	154AL-2012-52261-4639	Selective Enforcement	\$ 7,560.00
154AL-2012	154-Transfer-2012	154AL-2012-52026-4404	Selective Enforcement	\$ 5,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52241-4619	Selective Enforcement	\$ 18,948.00
154AL-2012	154-Transfer-2012	154AL-2012-52139-4517	Selective Enforcement	\$ 6,945.00
154AL-2012	154-Transfer-2012	154AL-2012-52182-4560	Selective Enforcement	\$ 10,002.00
154AL-2012	154-Transfer-2012	154AL-2012-52080-4458	Selective Enforcement	\$ 10,781.00
154AL-2012	154-Transfer-2012	154AL-2012-52151-4529	Selective Enforcement	\$ 10,459.00
154AL-2012	154-Transfer-2012	154AL-2012-52078-4456	Selective Enforcement	\$ 9,674.00
154AL-2012	154-Transfer-2012	154AL-2012-52106-4484	Selective Enforcement	\$ 22,941.60
154AL-2012	154-Transfer-2012	154AL-2012-52300-4678	Selective Enforcement	\$ 13,000.00

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52019-4397	Selective Enforcement	\$ 10,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52297-4675	Selective Enforcement	\$ 8,010.00
154AL-2012	154-Transfer-2012	154AL-2012-52287-4665	Selective Enforcement	\$ 20,592.00
154AL-2012	154-Transfer-2012	154AL-2012-52126-4504	Selective Enforcement	\$ 20,491.00
154AL-2012	154-Transfer-2012	154AL-2012-52041-4419	Selective Enforcement	\$ 6,825.00
154AL-2012	154-Transfer-2012	154AL-2012-52042-4420	Selective Enforcement	\$ 3,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52009-4387	Selective Enforcement	\$ 8,745.00
154AL-2012	154-Transfer-2012	154AL-2012-52201-4579	Selective Enforcement	\$ 12,735.00
154AL-2012	154-Transfer-2012	154AL-2012-52028-4406	Selective Enforcement	\$ 17,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52239-4617	Selective Enforcement	\$ 7,800.00
154AL-2012	154-Transfer-2012	154AL-2012-52086-4464	Selective Enforcement	\$ 7,179.00
154AL-2012	154-Transfer-2012	154AL-2012-52032-4410	Selective Enforcement	\$ 6,700.00
154AL-2012	154-Transfer-2012	154AL-2012-52224-4602	Selective Enforcement	\$ 10,575.00
154AL-2012	154-Transfer-2012	154AL-2012-52036-4414	Selective Enforcement	\$ 13,920.00
154AL-2012	154-Transfer-2012	154AL-2012-52234-4612	Selective Enforcement	\$ 10,200.00
154AL-2012	154-Transfer-2012	154AL-2012-52276-4654	Selective Enforcement	\$ 19,352.00
154AL-2012	154-Transfer-2012	154AL-2012-52083-4461	Selective Enforcement	\$ 44,275.00

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52207-4585	Selective Enforcement	\$ 19,100.00
154AL-2012	154-Transfer-2012	154AL-2012-52226-4604	Selective Enforcement	\$ 25,321.00
154AL-2012	154-Transfer-2012	154AL-2012-52156-4534	Selective Enforcement	\$ 20,080.00
154AL-2012	154-Transfer-2012	154AL-2012-52177-4555	Selective Enforcement	\$ 16,397.00
154AL-2012	154-Transfer-2012	154AL-2012-52215-4593	Selective Enforcement	\$ 16,977.00
154AL-2012	154-Transfer-2012	154AL-2012-52213-4591	Selective Enforcement	\$ 18,800.00
154AL-2012	154-Transfer-2012	154AL-2012-52200-4578	Selective Enforcement	\$ 18,435.00
154AL-2012	154-Transfer-2012	154AL-2012-52191-4569	Selective Enforcement	\$ 44,287.00
154AL-2012	154-Transfer-2012	154AL-2012-52038-4416	Selective Enforcement	\$ 35,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52152-4530	Selective Enforcement	\$ 12,980.00
154AL-2012	154-Transfer-2012	154AL-2012-52211-4589	Selective Enforcement	\$ 42,137.00
154AL-2012	154-Transfer-2012	154AL-2012-52171-4549	Selective Enforcement	\$ 39,240.00
154AL-2012	154-Transfer-2012	154AL-2012-52176-4554	Selective Enforcement	\$ 17,164.00
154AL-2012	154-Transfer-2012	154AL-2012-52146-4524	Selective Enforcement	\$ 46,896.00
154AL-2012	154-Transfer-2012	154AL-2012-52121-4499	Selective Enforcement	\$ 109,950.00
154AL-2012	154-Transfer-2012	154AL-2012-52187-4565	Selective Enforcement	\$ 54,420.00
154AL-2012	154-Transfer-2012	154AL-2012-52299-4677	Safe with Class	\$ 18,170.00

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52273-4651	2011-2012 Checkpoint Strikeforce Campaign	\$ 1,114,810.00
154AL-2012	154-Transfer-2012	154AL-2012-52017-4395	Air, Land and Speed	\$ 788,361.00
154AL-2012	154-Transfer-2012	154AL-2012-52069-4447	Get Real-Alcohol Choices and Consequences for Youth (GR-ACY)	\$ 54,012.18
154AL-2012	154-Transfer-2012	154AL-2012-52130-4508	Selective Enforcement	\$ 18,800.00
154AL-2012	154-Transfer-2012	154AL-2012-52189-4567	Selective Enforcement	\$ 5,325.00
154AL-2012	154-Transfer-2012	154AL-2012-52242-4620	VASAP Training Conference	\$ 37,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52061-4439	Selective Enforcement	\$ 8,160.00
154AL-2012	154-Transfer-2012	154AL-2012-52110-4488	Reduce Impaired Driving-related Crashes, Injuries & Fatalities	\$ 85,500.00
154AL-2012	154-Transfer-2012	154AL-2012-52141-4519	Selective Enforcement	\$ 14,875.00
154AL-2012	154-Transfer-2012	154AL-2012-52197-4575	Highway Safety Project-CASC: TSRP, Advanced DUI, DUID	\$ 119,175.50
154AL-2012	154-Transfer-2012	154AL-2012-52218-4596	eCitation and DUI Tracking Project (TREDS)	\$ 1,501,500.00
154AL-2012	154-Transfer-2012	154AL-2012-52284-4662	DMV Enforcement Division DUI Enforcement	\$ 17,524.00
154AL-2012	154-Transfer-2012	154AL-2012-52304-4682	Virginia DUI/DUID Law Enforcement Training	\$ 63,430.00
154AL-2012	154-Transfer-2012	154AL-2012-52317-4701	VAHSO Paid Media Alcohol	\$ 77,500.00
154PA-2012	154-Transfer-2012	154PA-2012-52195-4573	NHTSA-154 Planning and Administrative	\$ 1,129,957.00
AL-2012	402-NHTSA-2012	AL-2012-52133-4511	Selective Enforcement	\$ 6,750.00
K8-2012	410-AL-Safetea-2012	K8-2012-52034-4412	Selective Enforcement	\$ 52,025.00

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
K8-2012	410-AL-Safetea-2012	K8-2012-52149-4527	Selective Enforcement	\$ 19,500.00
K8-2012	410-AL-Safetea-2012	K8-2012-52247-4625	Selective Enforcement	\$ 24,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52035-4413	Selective Enforcement	\$ 10,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52202-4580	Selective Enforcement	\$ 110,300.00
K8-2012	410-AL-Safetea-2012	K8-2012-52056-4434	Selective Enforcement	\$ 29,600.00
K8-2012	410-AL-Safetea-2012	K8-2012-52254-4632	Selective Enforcement	\$ 10,325.00
K8-2012	410-AL-Safetea-2012	K8-2012-52031-4409	Selective Enforcement	\$ 10,600.00
K8-2012	410-AL-Safetea-2012	K8-2012-52143-4521	Selective Enforcement	\$ 44,450.00
K8-2012	410-AL-Safetea-2012	K8-2012-52274-4652	Selective Enforcement	\$ 16,950.00
K8-2012	410-AL-Safetea-2012	K8-2012-52063-4441	Selective Enforcement	\$ 6,600.00
K8-2012	410-AL-Safetea-2012	K8-2012-52244-4622	Selective Enforcement	\$ 7,880.00
K8-2012	410-AL-Safetea-2012	K8-2012-52235-4613	Selective Enforcement	\$ 17,963.60
K8-2012	410-AL-Safetea-2012	K8-2012-52196-4574	Selective Enforcement	\$ 33,522.00
K8-2012	410-AL-Safetea-2012	K8-2012-52012-4390	Selective Enforcement	\$ 22,800.00
K8-2012	410-AL-Safetea-2012	K8-2012-52014-4392	Selective Enforcement	\$ 45,600.00
K8-2012	410-AL-Safetea-2012	K8-2012-52217-4595	Selective Enforcement	\$ 16,800.00
K8-2012	410-AL-Safetea-2012	K8-2012-52275-4653	Selective Enforcement	\$ 25,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52206-4584	Selective Enforcement	\$ 15,440.00

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
K8-2012	410-AL-Safetea-2012	K8-2012-52104-4482	Selective Enforcement	\$ 30,400.00
K8-2012	410-AL-Safetea-2012	K8-2012-52169-4547	Selective Enforcement	\$ 6,496.00
K8-2012	410-AL-Safetea-2012	K8-2012-52158-4536	Selective Enforcement	\$ 30,130.00
K8-2012	410-AL-Safetea-2012	K8-2012-52145-4523	Selective Enforcement	\$ 3,920.00
K8-2012	410-AL-Safetea-2012	K8-2012-52068-4446	Selective Enforcement	\$ 9,028.80
K8-2012	410-AL-Safetea-2012	K8-2012-52053-4431	Selective Enforcement	\$ 14,980.00
K8-2012	410-AL-Safetea-2012	K8-2012-52135-4513	Selective Enforcement	\$ 3,765.00
K8-2012	410-AL-Safetea-2012	K8-2012-52120-4498	Selective Enforcement	\$ 6,400.00
K8-2012	410-AL-Safetea-2012	K8-2012-52112-4490	Selective Enforcement	\$ 8,410.00
K8-2012	410-AL-Safetea-2012	K8-2012-52054-4432	Selective Enforcement	\$ 14,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52115-4493	Selective Enforcement	\$ 38,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52100-4478	Selective Enforcement	\$ 19,160.00
K8-2012	410-AL-Safetea-2012	K8-2012-52272-4650	Selective Enforcement	\$ 10,410.00
K8-2012	410-AL-Safetea-2012	K8-2012-52311-4689	Selective Enforcement	\$ 7,500.00
K8-2012	410-AL-Safetea-2012	K8-2012-52144-4522	Selective Enforcement	\$ 7,297.50
K8-2012	410-AL-Safetea-2012	K8-2012-52142-4520	Selective Enforcement	\$ 11,250.00
K8-2012	410-AL-Safetea-2012	K8-2012-52084-4462	Selective Enforcement	\$ 3,640.00
K8-2012	410-AL-Safetea-2012	K8-2012-52057-4435	Selective Enforcement	\$ 10,400.00

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
K8-2012	410-AL-Safetea-2012	K8-2012-52168-4546	Selective Enforcement	\$ 13,168.00
K8-2012	410-AL-Safetea-2012	K8-2012-52298-4676	Selective Enforcement	\$ 16,998.00
K8-2012	410-AL-Safetea-2012	K8-2012-52050-4428	Selective Enforcement	\$ 4,090.00
K8-2012	410-AL-Safetea-2012	K8-2012-52102-4480	Selective Enforcement	\$ 9,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52022-4400	Selective Enforcement	\$ 20,020.00
K8-2012	410-AL-Safetea-2012	K8-2012-52173-4551	Selective Enforcement	\$ 5,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52159-4537	Selective Enforcement	\$ 14,035.00
K8-2012	410-AL-Safetea-2012	K8-2012-52223-4601	Selective Enforcement	\$ 26,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52089-4467	Selective Enforcement	\$ 20,695.00
K8-2012	410-AL-Safetea-2012	K8-2012-52210-4588	Selective Enforcement	\$ 9,068.00
K8-2012	410-AL-Safetea-2012	K8-2012-52232-4610	Selective Enforcement	\$ 27,490.80
K8-2012	410-AL-Safetea-2012	K8-2012-52103-4481	Selective Enforcement	\$ 20,528.00
K8-2012	410-AL-Safetea-2012	K8-2012-52062-4440	Selective Enforcement	\$ 20,419.00
K8-2012	410-AL-Safetea-2012	K8-2012-52109-4487	Selective Enforcement	\$ 16,820.00
K8-2012	410-AL-Safetea-2012	K8-2012-52285-4663	Selective Enforcement	\$ 10,500.00
K8-2012	410-AL-Safetea-2012	K8-2012-52161-4539	MADD - Alcohol Safety Countermeasures	\$ 205,008.00
K8-2012	410-AL-Safetea-2012	K8-2012-52263-4641	2011-2012 Impaired Driving Prevention and Education	\$ 122,700.00
K8-2012	410-AL-Safetea-2012	K8-2012-52255-4633	College Tour	\$ 33,500.00

Alcohol				
Grant Program	Award	Project Number	Project Title	Amount Approved
K8-2012	410-AL-Safetea-2012	K8-2012-52270-4648	Selective Enforcement	\$ 5,255.00
K8-2012	410-AL-Safetea-2012	K8-2012-52021-4399	DUI - Selective Enforcement	\$ 456,150.00
K8-2012	410-AL-Safetea-2012	K8-2012-52018-4396	DUI and Highway Safety Equipment	\$ 357,290.00
K8-2012	410-AL-Safetea-2012	K8-2012-52092-4470	2012 Judicial Transportation Safety Conference	\$ 75,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52307-4685	Selective Enforcement	\$ 7,300.00
K8-2012	410-AL-Safetea-2012	K8-2012-52314-4692	Support for Virginia's Statewide DUI/DUID Programs	\$ 9,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52251-4629	Virginia Breath Alcohol Training Program 2012	\$ 228,751.00
K8-2012	410-AL-Safetea-2012	K8-2012-52269-4647	Selective Enforcement	\$ 5,000.00
Total				\$ 10,256,699.17

Speed Management Program Area

Goal C-6: To decrease speed-related fatalities 2 percent from the 2010 calendar base year of 239 to 234 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Speed Related Fatalities (FARS)	297	341	246	302	239	234

Project Number: 402 Speed Control

Project Title: Speed Control

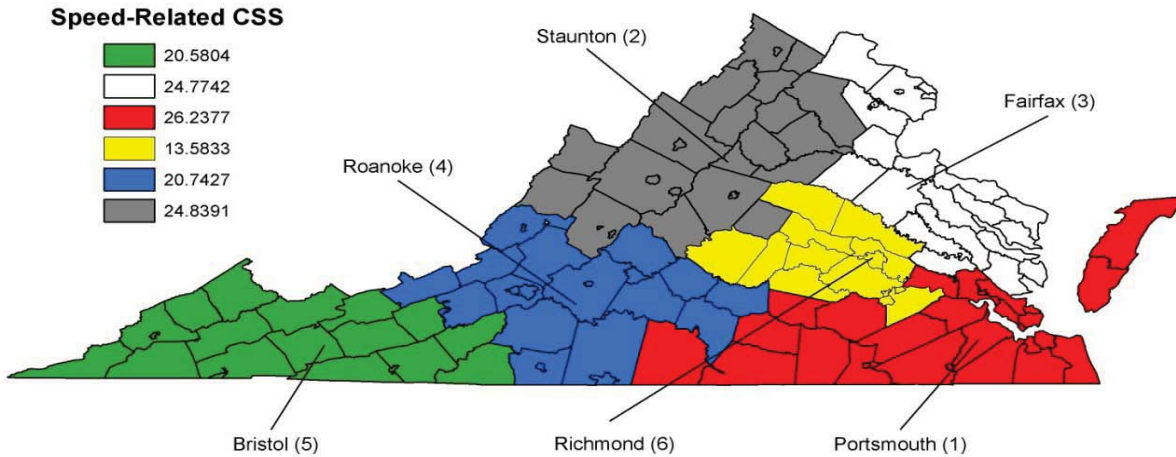
Project Description:
Purchase speed enforcement equipment and fund overtime for selective enforcement.

Budget: \$2,180,681.34

Speed Management Program Area: Budget Summary

Project Number	Project Title	Budget	Budget Source
402 SC	Speed Control	\$2,180,681.34	402 Speed Control
Total All funds		\$2,180,681.34	

Virginia Speed-Related Crash Severity-Scores (CSS)
by VAHSO Regions - 2010



SPEED							
	FY 2009			FY 2010			Percent
REGION	Score	Rank	%	Score	Rank	%	Inc/Dec
Staunton	28.0335	1	20%	24.8391	2	19%	-1%
Portsmouth	27.5787	2	19%	26.2377	1	20%	1%
Roanoke	24.9080	3	17%	20.7427	4	16%	-1%
Fairfax	24.3019	4	17%	24.7742	3	19%	2%
Bristol	22.6492	5	16%	20.5804	5	16%	0%
Richmond	16.2662	6	11%	13.5833	6	10%	-1%
	143.7375		100%	130.7574		100%	

Speed Management

Grant Program	Award	Project Number	Project Title	Amount Approved
SC-2012	402-NHTSA-2012	SC-2012-52214-4592	Selective Enforcement	\$ 18,425.00
SC-2012	402-NHTSA-2012	SC-2012-52040-4418	Selective Enforcement	\$ 18,850.00
SC-2012	402-NHTSA-2012	SC-2012-52281-4659	Selective Enforcement	\$ 17,000.00
SC-2012	402-NHTSA-2012	SC-2012-52230-4608	Selective Enforcement	\$ 19,400.00
SC-2012	402-NHTSA-2012	SC-2012-52277-4655	Selective Enforcement	\$ 23,130.00
SC-2012	402-NHTSA-2012	SC-2012-52162-4540	Selective Enforcement	\$ 16,170.00
SC-2012	402-NHTSA-2012	SC-2012-52175-4553	Selective Enforcement	\$ 20,622.00
SC-2012	402-NHTSA-2012	SC-2012-52085-4463	Selective Enforcement	\$ 21,436.00
SC-2012	402-NHTSA-2012	SC-2012-52246-4624	Selective Enforcement	\$ 16,482.00
SC-2012	402-NHTSA-2012	SC-2012-52024-4402	Selective Enforcement	\$ 9,497.00
SC-2012	402-NHTSA-2012	SC-2012-52170-4548	Selective Enforcement	\$ 41,212.00
SC-2012	402-NHTSA-2012	SC-2012-52071-4449	Selective Enforcement	\$ 8,000.00
SC-2012	402-NHTSA-2012	SC-2012-52101-4479	Selective Enforcement	\$ 26,400.00
SC-2012	402-NHTSA-2012	SC-2012-52180-4558	Selective Enforcement	\$ 24,050.00
SC-2012	402-NHTSA-2012	SC-2012-52225-4603	Selective Enforcement	\$ 21,905.00
SC-2012	402-NHTSA-2012	SC-2012-52007-4385	Selective Enforcement	\$ 20,080.00
SC-2012	402-NHTSA-2012	SC-2012-52123-4501	Selective Enforcement	\$ 19,549.00

Speed Management				
Grant Program	Award	Project Number	Project Title	Amount Approved
SC-2012	402-NHTSA-2012	SC-2012-52279-4657	Selective Enforcement	\$ 34,673.00
SC-2012	402-NHTSA-2012	SC-2012-52033-4411	Selective Enforcement	\$ 20,400.00
SC-2012	402-NHTSA-2012	SC-2012-52260-4638	Selective Enforcement	\$ 14,059.00
SC-2012	402-NHTSA-2012	SC-2012-52010-4388	Selective Enforcement	\$ 16,200.00
SC-2012	402-NHTSA-2012	SC-2012-52011-4389	Selective Enforcement	\$ 23,743.00
SC-2012	402-NHTSA-2012	SC-2012-52183-4561	Selective Enforcement	\$ 12,786.90
SC-2012	402-NHTSA-2012	SC-2012-52262-4640	Selective Enforcement	\$ 36,660.00
SC-2012	402-NHTSA-2012	SC-2012-52264-4642	Selective Enforcement	\$ 18,680.00
SC-2012	402-NHTSA-2012	SC-2012-52043-4421	Selective Enforcement	\$ 32,600.00
SC-2012	402-NHTSA-2012	SC-2012-52006-4384	Selective Enforcement	\$ 16,200.00
SC-2012	402-NHTSA-2012	SC-2012-52039-4417	Selective Enforcement	\$ 5,350.00
SC-2012	402-NHTSA-2012	SC-2012-52198-4576	Selective Enforcement	\$ 7,100.00
SC-2012	402-NHTSA-2012	SC-2012-52258-4636	Selective Enforcement	\$ 7,674.00
SC-2012	402-NHTSA-2012	SC-2012-52228-4606	Selective Enforcement	\$ 15,599.00
SC-2012	402-NHTSA-2012	SC-2012-52122-4500	Selective Enforcement	\$ 12,849.84
SC-2012	402-NHTSA-2012	SC-2012-52096-4474	Selective Enforcement	\$ 13,445.00

Speed Management				
Grant Program	Award	Project Number	Project Title	Amount Approved
SC-2012	402-NHTSA-2012	SC-2012-52095-4473	Selective Enforcement	\$ 6,750.00
SC-2012	402-NHTSA-2012	SC-2012-52172-4550	Selective Enforcement	\$ 8,000.00
SC-2012	402-NHTSA-2012	SC-2012-52166-4544	Selective Enforcement	\$ 7,250.00
SC-2012	402-NHTSA-2012	SC-2012-52294-4672	Selective Enforcement	\$ 17,254.00
SC-2012	402-NHTSA-2012	SC-2012-52164-4542	Selective Enforcement	\$ 15,996.00
SC-2012	402-NHTSA-2012	SC-2012-52233-4611	Selective Enforcement	\$ 9,695.00
SC-2012	402-NHTSA-2012	SC-2012-52157-4535	Selective Enforcement	\$ 3,132.80
SC-2012	402-NHTSA-2012	SC-2012-52125-4503	Selective Enforcement	\$ 9,600.00
SC-2012	402-NHTSA-2012	SC-2012-52111-4489	Selective Enforcement	\$ 8,000.00
SC-2012	402-NHTSA-2012	SC-2012-52220-4598	Selective Enforcement	\$ 19,190.00
SC-2012	402-NHTSA-2012	SC-2012-52131-4509	Selective Enforcement	\$ 13,930.00
SC-2012	402-NHTSA-2012	SC-2012-52002-4380	Selective Enforcement	\$ 12,460.00
SC-2012	402-NHTSA-2012	SC-2012-52117-4495	Selective Enforcement	\$ 9,072.00
SC-2012	402-NHTSA-2012	SC-2012-52282-4660	Selective Enforcement	\$ 6,890.00
SC-2012	402-NHTSA-2012	SC-2012-52020-4398	Selective Enforcement	\$ 11,395.00
SC-2012	402-NHTSA-2012	SC-2012-52286-4664	Selective Enforcement	\$ 2,100.00

Speed Management				
Grant Program	Award	Project Number	Project Title	Amount Approved
SC-2012	402-NHTSA-2012	SC-2012-52238-4616	Selective Enforcement	\$ 34,619.00
SC-2012	402-NHTSA-2012	SC-2012-52119-4497	Selective Enforcement	\$ 13,500.00
SC-2012	402-NHTSA-2012	SC-2012-52221-4599	Selective Enforcement	\$ 7,000.00
SC-2012	402-NHTSA-2012	SC-2012-52094-4472	Selective Enforcement	\$ 12,050.00
SC-2012	402-NHTSA-2012	SC-2012-52249-4627	Selective Enforcement	\$ 17,163.80
SC-2012	402-NHTSA-2012	SC-2012-52186-4564	Selective Enforcement	\$ 26,544.00
SC-2012	402-NHTSA-2012	SC-2012-52295-4673	Selective Enforcement	\$ 24,006.00
SC-2012	402-NHTSA-2012	SC-2012-52049-4427	Selective Enforcement	\$ 28,679.00
SC-2012	402-NHTSA-2012	SC-2012-52190-4568	Selective Enforcement	\$ 33,000.00
SC-2012	402-NHTSA-2012	SC-2012-52005-4383	Selective Enforcement	\$ 55,780.00
SC-2012	402-NHTSA-2012	SC-2012-52227-4605	Selective Enforcement	\$ 61,400.00
SC-2012	402-NHTSA-2012	SC-2012-52045-4423	Selective Enforcement	\$ 11,780.00
SC-2012	402-NHTSA-2012	SC-2012-52288-4666	Selective Enforcement	\$ 50,152.00
SC-2012	402-NHTSA-2012	SC-2012-52087-4465	Selective Enforcement	\$ 28,250.00
SC-2012	402-NHTSA-2012	SC-2012-52155-4533	Selective Enforcement	\$ 9,984.00

Speed Management				
Grant Program	Award	Project Number	Project Title	Amount Approved
SC-2012	402-NHTSA-2012	SC-2012-52199-4577	Selective Enforcement	\$ 65,680.00
SC-2012	402-NHTSA-2012	SC-2012-52088-4466	Selective Enforcement	\$ 30,000.00
SC-2012	402-NHTSA-2012	SC-2012-52027-4405	Selective Enforcement	\$ 84,000.00
SC-2012	402-NHTSA-2012	SC-2012-52025-4403	Selective Enforcement	\$ 263,896.00
SC-2012	402-NHTSA-2012	SC-2012-52165-4543	Selective Enforcement	\$ 10,000.00
SC-2012	402-NHTSA-2012	SC-2012-52047-4425	Selective Enforcement	\$ 7,300.00
SC-2012	402-NHTSA-2012	SC-2012-52037-4415	Selective Enforcement	\$ 19,955.00
SC-2012	402-NHTSA-2012	SC-2012-52316-4700	VAHSO Paid Media	\$ 495,000.00
Total				\$ 2,180,681.34

Motorcycle Safety Program Area

Goal C-7: To decrease motorcyclist fatalities 3 percent from the 2010 calendar base year of 78 to 76 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Motorcyclist Fatalities (FARS)	69	129	86	71	78	76

Project Number: 402 Motorcycle

Project Title: Motorcycle Safety

Project Description Provide basic, advanced, and sidecar trike education and training.
--

Budget: \$261,755.00

Goal C-8: To decrease unhelmeted motorcyclist fatalities 100 percent from the 2010 calendar base year of 1 to 0 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Unhelmeted Motorcyclist Fatalities (FARS)	2	12	6	4	1	0

Project Number: 2010 Motorcycle

Project Title: Motorcycle Safety

Project Description: Provide statewide public information and education campaigns to promote motorcycle safety for riders as well as all drivers sharing the road. Conduct Motorcycle Awareness in New Drivers through education provided in driver's education.
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Budget: \$218,460.00

Motorcycle Safety Program Area: Budget Summary

Project Number	Project Title	Budget	Budget Source
K6	Motorcycle Safety	\$218,460.00	2010 Motorcycle Safety Incentive
402 MC	Motorcycle Safety	\$261,755.00	402 Motorcycle Safety
Total All funds		\$480,215.00	

Motorcycle Safety				
Grant Program	Award	Project Number	Project Title	Amount Approved
K6-2012	2010-Motorcycle-2012	K6-2012-52292-4670	Motorcycle Safety Training - 2010 Grant Funds	\$ 58,460.00
MC-2012	402-NHTSA-2012	MC-2012-52280-4658	Motorcycle & Sidecar/Trike Education and Motorist Awareness	\$ 261,755.00
MC-2012	402-NHTSA-2012	MC-2012-52318-4702	VAHSO Paid Media - Motorcycle	\$ 160,000.00
Total				\$ 480,215.00

Drivers Age 20 or Younger Involved in Fatal Crashes (FARS)

Goal C-9: To decrease drivers age 20 or younger involved in fatal crashes 4 percent from the 2010 calendar base year of 107 to 103 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Drivers age 20 or younger involved in Fatal Crashes (FARS)	171	167	144	111	107	103

Project Description:

This initiative will be included within alcohol programs, selective enforcement, driver education programs, and public information. Funding to support these programs is included through the overall mission to promote transportation safety and reduce traffic fatalities and injuries.

Drivers Age 20 or Younger Involved in Fatal Crashes: Budget Summary

Project Number	Project Title	Budget	Budget Source
402 RS	Partners for Safe Teen Driving	\$ 144,000.00	402 Roadway Safety
402 RS	Buckle Up Safety Youth Training & Educational Outreach	\$ 2,800.00	402 Roadway Safety
402 RS	Beyond Distraction: A Safe Driving Program for Teens	\$ 65,623.00	402 Roadway Safety
402 RS	Virginia State Police Association/YOVASO	\$ 369,529.00	402 Roadway Safety
402 RS	Teen Safe Driver	\$ 93,690.00	402 Roadway Safety
402 RS	45-Parent/Teen Driving Guide	\$ 28,600.00	402 Roadway Safety
402 RS	"JST DRIV" Teen Driver Safety Event	\$ 60,945.83	402 Roadway Safety

Project Number	Project Title	Budget	Budget Source
405 OP	Program Coordinator	\$ 4,200.00	405-OP-Safetea 2012
154AL	Get Real-Alcohol Choices and Consequences for Youth (GR-ACY)	\$ 54,012.18	154-Transfer 2012
410-AL	Virginia Dept of Alcoholic Beverage Control College Tour	\$ 33,500.00	410-AL-Safetea 2012
Total All Funds		\$ 856,900.01	

Pedestrian/Bicycle Safety Program Area

Goal C-10: To reduce pedestrian fatalities 3 percent from the 2010 calendar year base of 76 to 74 by December 31, 2012.

	Baseline Data					Goal
	2006	2007	2008	2009	2010	
Pedestrian Fatalities (FARS)	82	88	76	73	76	74

Project Number: 402 PS

Project Title: Pedestrian Safety

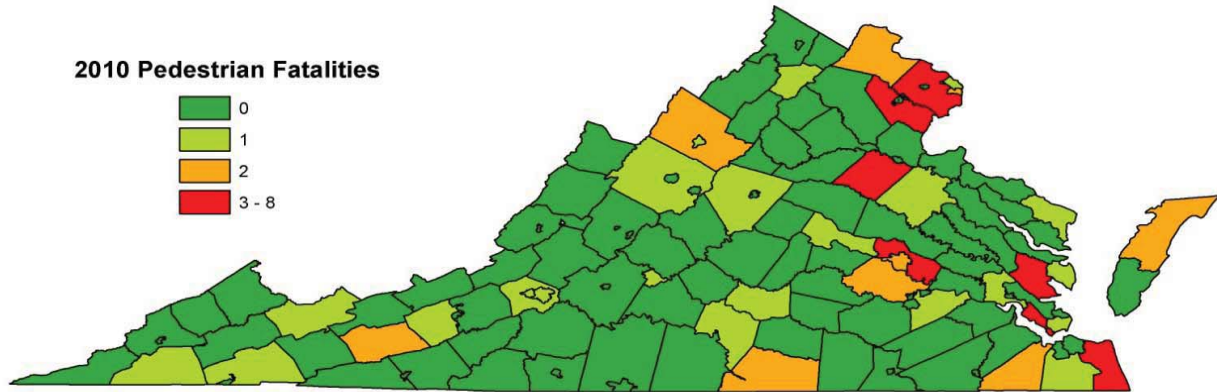
<p>Project Description: Provide public information and education campaigns, and paid media to promote bike and pedestrian safety.</p>
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Budget: \$266,306.00

Pedestrian/Bicycle Safety Program Area: Budget Summary

Project Number	Project Title	Budget	Budget Source
402 PS	Pedestrian Safety	\$ 266,306.00	402 Pedestrian/Bicycle Safety
Total All funds		\$ 266,306.00	

Virginia Pedestrian Fatalities by Jurisdiction
(2010)



Pedestrian/Bicycle Safety				
Grant Program	Award	Project Number	Project Title	Amount Approved
402 PS	402-NHTSA-2012	PS-2012-52313-4691	Traffic Cycling Education for At-Risk Populations	\$ 6,950.00
402 PS	402-NHTSA-2012	PS-2012-52066-4444	Regional Crash Investigation Training-- Pedestrian/Bicycle & Motorcycle	\$ 25,000.00
402 PS	402-NHTSA-2012	PS-2012-52188-4566	Statewide Bike and Pedestrian Safety Program	\$ 117,740.00
402 PS	402-NHTSA-2012	PS-2012-52266-4644	Street Smart Regional Pedestrian and Bicycle Safety Program	\$ 116,616.00
402 Total				\$ 266,306.00

Traffic Records Program Area

Goal: To continue to enhance the collection, accuracy, timeliness, uniformity, integration, completeness and accessibility of the traffic records data in TREDIS by December 31, 2012.

Project Number: 402 NHTSA 210

Project Title: Traffic Records

Project Description:

Virginia continues to review and enhance its databases and data elements for linkage of traffic records systems and identification of necessary data elements to ascertain and analyze traffic safety problems. In accordance with Virginia's Traffic Records Coordinating Committee (TRCC), Virginia is utilizing highway safety funding sources to enhance TREDIS, the state's centralized, data warehouse. Virginia continues to implement a standardized set of common data elements and the most efficient and effective linkage capabilities for crash reports, criminal and driver records and health records.

Budget: \$307,782.02

Project Number: 408 Data Source 2010

Project Title: Traffic Records

Project Description:

Provide funding for the enhancement of the Traffic Records Electronic Data System (TREDIS).

Budget: \$500,000.00

Traffic Records Program Area: Budget Summary

Project Number	Project Title	Budget	Budget Source
K-9	Data	\$500,000.00	408 Data Program Incentive
402 TR		\$307,782.02	
Total All funds		\$807,782.02	

Traffic Records				
Grant Program	Award	Project Number	Project Title	Amount Approved
TR-2012	402-NHTSA-2012	TR-2012-52296-4674	Supreme Court of Virginia Enhanced Traffic Records Improvement	\$ 96,000.00
TR-2012	402-NHTSA-2012	TR-2012-52216-4594	Support for Highway Safety Traffic Records Strategic Planning Programs	\$ 57,118.00
TR-2012	402-NHTSA-2012	TR-2012-52250-4628	CODES-Crash Outcome Data Evaluation System	\$ 154,664.02
154AL-2012	154-Transfer-2012	154AL-2012-52218-4596	eCitations and DUI Tracking Projects (TREDS)	\$ 1,501,500.00
Total				\$ 1,809,282.02

Roadway Safety Program Area

Goal: To increase awareness of roadway safety for all users of Virginia's roadways by achieving 200-300 Gross Rating Points (GRP) in television, and 200-250 GRP in radio. Additionally, requiring a 1:1 ratio of spots for each station purchased for the paid media schedules for Click It or Ticket and Checkpoint Strikeforce/Over the Limit, Under Arrest programs by December 31, 2012.

Project Number: 402 NHTSA

Project Title: Roadway Safety

Project Description:
 Conduct public information awareness and education initiatives. Work with statewide and regional crash teams. Address driver initiatives through enforcement training.

Budget: \$2,958,531.12

Roadway Safety Program Area: Budget Summary

Project Number	Project Title	Budget	Budget Source
402 RS	Roadway Safety	\$2,958,531.12	402 – RS
Total All funds		\$2,958,531.12	

Roadway Safety				
Grant Program	Award	Project Number	Project Title	Amount Approved
RS-2012	402-NHTSA-2012	RS-2012-52118-4496	Regional Crash Team for Montgomery County Virginia	\$ 29,950.00
RS-2012	402-NHTSA-2012	RS-2012-52116-4494	Partners for Safe Teen Driving	\$ 144,000.00
RS-2012	402-NHTSA-2012	RS-2012-52090-4468	Pulaski / Giles Crash Team	\$ 27,000.00
RS-2012	402-NHTSA-2012	RS-2012-52067-4445	Roanoke Valley Regional Traffic Crash Team	\$ 84,450.00
RS-2012	402-NHTSA-2012	RS-2012-52044-4422	Mt. Empire Regional Crash Team	\$ 27,000.00
RS-2012	402-NHTSA-2012	RS-2012-52257-4635	Area Crash Reconstruction Team	\$ 25,500.00

Roadway Safety				
Grant Program	Award	Project Number	Project Title	Amount Approved
RS-2012	402-NHTSA-2012	RS-2012-52113-4491	Selective Enforcement	\$ 30,964.00
RS-2012	402-NHTSA-2012	RS-2012-52134-4512	2012 Central Virginia Regional Crash Team	\$ 25,850.00
RS-2012	402-NHTSA-2012	RS-2012-52283-4661	Buena Vista Regional Crash Team	\$ 25,000.00
RS-2012	402-NHTSA-2012	RS-2012-52236-4614	Regional Crash Team	\$ 21,000.00
RS-2012	402-NHTSA-2012	RS-2012-52212-4590	James River Regional Crash Team	\$ 29,850.00
RS-2012	402-NHTSA-2012	RS-2012-52203-4581	Regional Training in Traffic Engineering	\$ 15,000.00
RS-2012	402-NHTSA-2012	RS-2012-52124-4502	Survive the Drive	\$ 42,300.50
RS-2012	402-NHTSA-2012	RS-2012-52178-4556	Traffic Safety Public Information and Education Initiative	\$ 357,280.86
RS-2012	402-NHTSA-2012	RS-2012-52070-4448	Beyond Distraction: A Safe Driving Program for Teens	\$ 65,623.00
RS-2012	402-NHTSA-2012	RS-2012-52259-4637	VA Law Enforcement Training and Resources	\$ 248,567.70
RS-2012	402-NHTSA-2012	RS-2012-52310-4688	VASITE Continuing Education Safety Courses	\$ 15,000.00
RS-2012	402-NHTSA-2012	RS-2012-52209-4587	Truck Safety Programs Coordinator	\$ 27,729.70
RS-2012	402-NHTSA-2012	RS-2012-52278-4656	Teen Safe Driver	\$ 93,690.00
RS-2012	402-NHTSA-2012	RS-2012-52265-4643	Virginia GrandDriver: Baby Boomers and Beyond	\$ 239,850.00

Roadway Safety				
Grant Program	Award	Project Number	Project Title	Amount Approved
RS-2012	402-NHTSA-2012	RS-2012-52308-4686	Buckle Up Safety Youth Training & Educational Outreach	\$ 2,800.00
RS-2012	402-NHTSA-2012	RS-2012-52231-4609	Transportation Safety Training Center	\$ 574,120.53
RS-2012	402-NHTSA-2012	RS-2012-52097-4475	VAHSO Website Enhancement	\$ 96,600.00
RS-2012	402-NHTSA-2012	RS-2012-52114-4492	FY12 Law Enforcement Liaison(s)	\$ 170,330.00
RS-2012	402-NHTSA-2012	RS-2012-52128-4506	45-Parent/Teen Driving Guide	\$ 28,600.00
RS-2012	402-NHTSA-2012	RS-2012-52077-4455	VAHSO Travel & Training	\$ 80,000.00
RS-2012	402-NHTSA-2012	RS-2012-52127-4505	Virginia State Police Association/YOVASO	\$ 369,529.00
RS-2012	402-NHTSA-2012	RS-2012-52174-4552	"JST DRIV" Teen Driver Safety Event	\$ 60,945.83
Total				\$ 2,958,531.12

Media Plan:

Media will be purchased in the course of executing a series of high profile enforcement activities. This can include but is not limited to TV, cable TV, radio and social media. Media will also be purchased to support a variety of information and education efforts such as child passenger safety, older driver issues and motorcycle safety.

Click It or Ticket-May Mobilization

Media will be purchased to support the high visibility enforcement to increase seat belt usage in Virginia.

Media plan will follow current NHTSA guidelines for media and will largely be in the form of TV/cable TV, radio and social sites though may also include movie theatre and other forms of media in low use areas to support additional enforcement.

The purpose of the media will be to alert the public-particularly the 18-34 year old males which research shows are the highest risk population –that law enforcement will be out strictly enforcing all traffic laws but most particularly seat belt/child safety seat laws.

Click It or Ticket-November Mini-mobilization:

Like the May Click It or Ticket mobilization, media will be purchased to support high visibility enforcement of seat belt/child safety seat usage. This “mini-mobilization” will be for one week in November in advance of the heavily traveled Thanksgiving holiday weekend.

Media plan will again follow NHTSA guidelines and will include, TV, cable TV, radio among other forms of communication.

The purpose will be to remind the public that law enforcement will be patrolling to make sure that all vehicle occupants are buckled up and obeying all traffic laws. The focused audience will remain 18-34 year old males.

Child Passenger Safety:

Media will be used to communicate to parents and caregivers the importance of having their child safety seats properly installed and used correctly. Communication will focus on where parents/caregivers can go to obtain assistance and instruction from certified child passenger safety technicians.

Media plan will target women 18-34 primarily but will also include adults of other ages.

Media purchased may be TV/cable and radio and may include some Spanish speaking stations.

Checkpoint Strikeforce:

This DUI prevention media campaign will be a statewide media buy that will be used to educate citizens that there will be high visibility enforcement in the form of DUI checkpoints and saturation patrols.

Media plan will focus on 21-34 year old men but will also include slightly older men, adults and some Spanish speaking individuals.

Media purchased will be TV/cable, radio and will include some social media as well as other “new media” if substantiated by data.

Grand Driver:

This older driver educational campaign will focus on providing older citizens and their families with mechanisms and resources to obtain assistance with driving issues.

Media plan will focus on adults 50+ as well as family members (the children of these adults)

Media purchased may be a combination of TV/cable, radio and web based media.

Bike/Walk Virginia:

This media will be focused on “sharing the road” with pedestrians and bicycles both from the perspective of the pedestrians/bike riders as well as the motor vehicles.

Media plan will focus largely on adults 18+

Media purchased will be bus cards in areas that have high crash rates; however other forms of media may be employed if justified by data.

Motorcycle Safety:

Motorcyclists will be the target of this media campaign and may encompass focused areas such as speed, DUI and training opportunities.

Media plan will focus on males 18-35 and 35-54 (Sport and Cruiser bikers)

Media purchased may be a combination of TV/cable, radio, movie theatre and social media.

Speed Campaign:

This statewide media effort will target the area of speeding and promote enforcement efforts to reduce speeding in the state.

Media plan will focus on adults 18+

Media purchased may be a combination of TV/cable, radio, social media

HERO Campaign for Designated Drivers:

This statewide designated driver program will be supported by a small media component to encourage drivers to think ahead and designate their “HERO” (designated driver).

Media plan will focus on males 21-34

Media purchased may include social media, radio

CORE BEHAVIOR MEASURE

Seat Belt Use Rate – Observed Seat Belt Use Survey

Goal B-1: To increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles 0.8 percent from the 2011 calendar base year of 81.8 to 82.5 by December 31, 2012.

	Baseline Data					Goal
	2007	2008	2009	2010	2011	
Observed Seat Belt Use Rate Survey	79.9	80.2	82.3	80.5	81.8	82.5

Project Number: 402 Occupant Protection

Project Title: Seat Belt Survey

Project Description:

Conduct an observational survey to determine use of seat belts for front seat occupants. This statewide survey will be conducted in 2012.

A telephone survey will be conducted that will include questions regarding seat belt use, impaired driving and speeding 2012.

Budget: \$121,528.00

Observational Seat Belt Use Survey: Budget Summary

Project Number	Project Title	Budget	Budget Source
402 OP	Observational Seat Belt Use Survey Phone Survey	\$121,528.00	Occupant Protection
Total All funds		\$121,528.00	

See Appendix B: Cumulative Listing and Distribution for All FY2012 Grants Awarded

STATE CERTIFICATIONS AND ASSURANCES

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR 18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants
-

Certifications and Assurances

Section 402 Requirements

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- **National law enforcement mobilizations,**
- **Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,**
- **An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,**
- **Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources. (23 USC 402 (b)(1)(E));**

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect. (23 USC 402(l)).

Other Federal Requirements

Cash drawdowns will be initiated only when actually needed for disbursement. 49 CFR 18.20

Cash disbursements and balances will be reported in a timely manner as required by NHTSA. 49 CFR 18.21.

The same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations. 49 CFR 18.41.

Failure to adhere to these provisions may result in the termination of drawdown privileges.

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes 23 CFR 1200.21

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

Federal Funding Accountability and Transparency Act (FFATA)

The State will comply with FFATA guidance, OMB Guidance on FFATA Subward and Executive Compensation Reporting, August 27, 2010,

(https://www.fsrs.gov/documents/OMB_Guidance_on_FFATA_Subaward_and_Executive_Compensation_Reporting_08272010.pdf) by reporting to FSRS.gov for each sub-grant awarded:

- Name of the entity receiving the award;
- Amount of the award;
- Information on the award including transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source;
- Location of the entity receiving the award and the primary location of performance under the award, including the city, State, congressional district, and country; , and an award title descriptive of the purpose of each funding action;
- A unique identifier (DUNS);
- The names and total compensation of the five most highly compensated officers of the entity if-- of the entity receiving the award and of the parent entity of the recipient, should the entity be owned by another entity;

(i) the entity in the preceding fiscal year received—

(I) 80 percent or more of its annual gross revenues in Federal awards; and(II) \$25,000,000 or more in annual gross revenues from Federal awards; and(ii) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986;

- Other relevant information specified by OMB guidance.

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794) and the Americans with Disabilities Act of 1990 (42 USC § 12101, *et seq.*; PL 101-336), which prohibits discrimination on the basis of disabilities (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of

alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; The Civil Rights Restoration Act of 1987, which provides that any portion of a state or local entity receiving federal funds will obligate all programs or activities of that entity to comply with these civil rights laws; and, (k) the requirements of any other nondiscrimination statute(s) which may apply to the application.

The Drug-free Workplace Act of 1988(41 U.S.C. 702:):

The State will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 1. The dangers of drug abuse in the workplace.
 2. The grantee's policy of maintaining a drug-free workplace.
 3. Any available drug counseling, rehabilitation, and employee assistance programs.
 4. The penalties that may be imposed upon employees for drug violations occurring in the workplace.
- c. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
 1. Abide by the terms of the statement.

2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e. Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
 - f. Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
 1. Taking appropriate personnel action against such an employee, up to and including termination.
 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
 - g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act (49 U.S.C. 5323(j)) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT).

The State will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Primary Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification , in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms *covered transaction*, *debarred*, *suspended*, *ineligible*, *lower tier covered transaction*, *participant*, *person*, *primary covered transaction*, *principal*, *proposal*, and *voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may

decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

POLICY TO BAN TEXT MESSAGING WHILE DRIVING

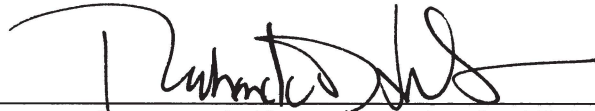
In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to:

1. Adopt and enforce workplace safety policies to decrease crashes caused by distracted driving including policies to ban text messaging while driving—
 - a. Company-owned or –rented vehicles, or Government-owned, leased or rented vehicles; or
 - b. Privately-owned when on official Government business or when performing any work on or behalf of the Government.
2. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as –
 - a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and

- b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).



Governor's Representative for Highway Safety



State or Commonwealth



For Fiscal Year



Date

Appendix A
Highway Safety Plan Cost Summary

U.S. Department of
Transportation
National Highway Traffic Safety
Administration
Federal Highway
Administration

HIGHWAY SAFETY PROGRAM COST SUMMARY

Commonwealth of Virginia
2012-HSP-01
August 30, 2011

Program Area	Approved Program Costs	State/Local Funds	Federally Funded Programs			Federal Share to Local
			Previous Balance	Increase/ (Decrease)	Current Balance	
AL	\$0	\$1,688	\$12,725	\$6,750	\$19,475	\$6,750
MC	\$0	\$105,439	\$141,097	\$421,755	\$562,852	\$421,755
OP	\$0	\$74,142	\$146,160	\$296,567	\$442,727	\$296,567
PA	\$0	\$117,938	\$149,374	\$471,750	\$621,124	\$0
PS	\$0	\$66,577	\$86,963	\$266,306	\$353,269	\$266,306
RS	\$0	\$739,633	\$1,438,911	\$2,958,531	\$4,397,442	\$2,958,531
SC	\$0	\$545,170	\$1,124,694	\$2,180,681	\$3,305,376	\$1,685,681
TR	\$0	\$76,946	\$333,768	\$307,782	\$641,550	\$307,782
Total NHTSA 402	\$0	\$1,727,531	\$3,433,692	\$6,910,122	\$10,343,815	\$5,783,372
K2 (405)	\$0	\$214,274	\$2,116,150	\$857,095	\$2,973,245	\$0
K3 (2011)	\$0	\$82,620	\$878,357	\$330,479	\$1,208,836	\$0
K6 (2010)	\$0	\$0	\$188,199	\$58,460	\$246,659	\$0
K8 (410)	\$0	\$623,332	\$8,765,634	\$2,493,329	\$11,258,963	\$0
K9 (408)	\$0	\$125,000	\$427,215	\$500,000	\$927,215	\$0
Total NHTSA Incentive	\$0	\$1,045,226	\$12,375,555	\$4,239,363	\$16,614,917	\$0
154PA	\$0	\$0	\$884,164	\$1,129,957	\$2,014,121	\$0
154AL	\$0	\$0	\$17,147,940	\$6,626,663	\$23,774,603	\$6,500,043
154HE	\$0	\$0	\$38,245,331	\$0	\$38,245,331	\$0
Total FHWA	\$0	\$0	\$56,277,435	\$7,756,620	\$64,034,055	\$6,500,043
Total NHTSA & FHWA	\$0	\$2,772,756	\$72,086,682	\$18,906,106	\$90,992,787	\$13,065,036

APPENDIX B

**Cumulative Listing and Distribution
FY 2012 Grants Awarded**

**Cumulative Listing and Distribution
FY 2012 Grants Awarded**

Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52240-4618	Selective Enforcement	\$ 24,942.00
154AL-2012	154-Transfer-2012	154AL-2012-52108-4486	Selective Enforcement	\$ 21,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52193-4571	Selective Enforcement	\$ 40,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52245-4623	Selective Enforcement	\$ 29,150.00
154AL-2012	154-Transfer-2012	154AL-2012-52167-4545	Selective Enforcement	\$ 18,752.47
154AL-2012	154-Transfer-2012	154AL-2012-52091-4469	Selective Enforcement	\$ 20,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52004-4382	Selective Enforcement	\$ 35,500.00
154AL-2012	154-Transfer-2012	154AL-2012-52148-4526	Selective Enforcement	\$ 23,018.00
154AL-2012	154-Transfer-2012	154AL-2012-52205-4583	Selective Enforcement	\$ 18,288.00
154AL-2012	154-Transfer-2012	154AL-2012-52154-4532	Selective Enforcement	\$ 25,320.00
154AL-2012	154-Transfer-2012	154AL-2012-52252-4630	Selective Enforcement	\$ 30,798.00
154AL-2012	154-Transfer-2012	154AL-2012-52073-4451	Selective Enforcement	\$ 28,890.00
154AL-2012	154-Transfer-2012	154AL-2012-52140-4518	Selective Enforcement	\$ 27,700.00
154AL-2012	154-Transfer-2012	154AL-2012-52093-4471	Selective Enforcement	\$ 16,590.00
154AL-2012	154-Transfer-2012	154AL-2012-52181-4559	Selective Enforcement	\$ 17,750.00
154AL-2012	154-Transfer-2012	154AL-2012-52076-4454	Selective Enforcement	\$ 85,253.00

Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52001-4379	Selective Enforcement	\$ 11,675.00
154AL-2012	154-Transfer-2012	154AL-2012-52046-4424	Selective Enforcement	\$ 21,950.00
154AL-2012	154-Transfer-2012	154AL-2012-52003-4381	Selective Enforcement	\$ 13,955.00
154AL-2012	154-Transfer-2012	154AL-2012-52208-4586	Selective Enforcement	\$ 25,780.00
154AL-2012	154-Transfer-2012	154AL-2012-52059-4437	Selective Enforcement	\$ 30,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52074-4452	Selective Enforcement	\$ 27,900.00
154AL-2012	154-Transfer-2012	154AL-2012-52129-4507	Selective Enforcement	\$ 49,120.00
154AL-2012	154-Transfer-2012	154AL-2012-52256-4634	Selective Enforcement	\$ 20,695.00
154AL-2012	154-Transfer-2012	154AL-2012-52065-4443	Selective Enforcement	\$ 16,477.00
154AL-2012	154-Transfer-2012	154AL-2012-52075-4453	Selective Enforcement	\$ 49,317.02
154AL-2012	154-Transfer-2012	154AL-2012-52291-4669	Selective Enforcement	\$ 173,968.00
154AL-2012	154-Transfer-2012	154AL-2012-52204-4582	Selective Enforcement	\$ 30,278.00
154AL-2012	154-Transfer-2012	154AL-2012-52237-4615	Selective Enforcement	\$ 28,618.00
154AL-2012	154-Transfer-2012	154AL-2012-52137-4515	Selective Enforcement	\$ 13,325.00
154AL-2012	154-Transfer-2012	154AL-2012-52153-4531	Selective Enforcement	\$ 12,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52064-4442	Selective Enforcement	\$ 19,230.00
154AL-2012	154-Transfer-2012	154AL-2012-52030-4408	Selective Enforcement	\$ 16,734.00
154AL-2012	154-Transfer-2012	154AL-2012-52058-4436	Selective Enforcement	\$ 23,084.00

Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52194-4572	Selective Enforcement	\$ 18,730.00
154AL-2012	154-Transfer-2012	154AL-2012-52072-4450	Selective Enforcement	\$ 31,420.00
154AL-2012	154-Transfer-2012	154AL-2012-52051-4429	Selective Enforcement	\$ 35,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52150-4528	Selective Enforcement.	\$ 21,500.00
154AL-2012	154-Transfer-2012	154AL-2012-52055-4433	Selective Enforcement	\$ 23,803.00
154AL-2012	154-Transfer-2012	154AL-2012-52008-4386	Selective Enforcement	\$ 87,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52079-4457	Selective Enforcement	\$ 20,610.00
154AL-2012	154-Transfer-2012	154AL-2012-52098-4476	Selective Enforcement	\$ 16,624.25
154AL-2012	154-Transfer-2012	154AL-2012-52016-4394	Selective Enforcement	\$ 29,780.00
154AL-2012	154-Transfer-2012	154AL-2012-52013-4391	Selective Enforcement I-81	\$ 20,900.00
154AL-2012	154-Transfer-2012	154AL-2012-52081-4459	Selective Enforcement	\$ 35,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52243-4621	Selective Enforcement	\$ 76,850.00
154AL-2012	154-Transfer-2012	154AL-2012-52219-4597	Selective Enforcement	\$ 70,670.00
154AL-2012	154-Transfer-2012	154AL-2012-52290-4668	Selective Enforcement	\$ 7,899.00
154AL-2012	154-Transfer-2012	154AL-2012-52132-4510	Selective Enforcement	\$ 34,393.00
154AL-2012	154-Transfer-2012	154AL-2012-52179-4557	Selective Enforcement	\$ 15,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52099-4477	Selective Enforcement	\$ 11,422.95
154AL-2012	154-Transfer-2012	154AL-2012-52301-4679	Selective Enforcement	\$ 18,265.00

Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52289-4667	Selective Enforcement	\$ 5,287.00
154AL-2012	154-Transfer-2012	154AL-2012-52048-4426	Selective Enforcement	\$ 5,507.00
154AL-2012	154-Transfer-2012	154AL-2012-52160-4538	Selective Enforcement	\$ 6,073.00
154AL-2012	154-Transfer-2012	154AL-2012-52305-4683	Selective Enforcement	\$ 11,870.00
154AL-2012	154-Transfer-2012	154AL-2012-52163-4541	Selective Enforcement	\$ 16,556.00
154AL-2012	154-Transfer-2012	154AL-2012-52052-4430	Selective Enforcement	\$ 15,028.00
154AL-2012	154-Transfer-2012	154AL-2012-52147-4525	Selective Enforcement	\$ 30,617.00
154AL-2012	154-Transfer-2012	154AL-2012-52268-4646	Selective Enforcement	\$ 6,439.50
154AL-2012	154-Transfer-2012	154AL-2012-52105-4483	Selective Enforcement	\$ 9,700.00
154AL-2012	154-Transfer-2012	154AL-2012-52293-4671	Selective Enforcement	\$ 11,224.00
154AL-2012	154-Transfer-2012	154AL-2012-52184-4562	Selective Enforcement	\$ 5,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52138-4516	Selective Enforcement	\$ 9,927.00
154AL-2012	154-Transfer-2012	154AL-2012-52303-4681	Selective Enforcement	\$ 13,549.00
154AL-2012	154-Transfer-2012	154AL-2012-52136-4514	Selective Enforcement	\$ 13,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52082-4460	Selective Enforcement	\$ 37,325.00
154AL-2012	154-Transfer-2012	154AL-2012-52261-4639	Selective Enforcement	\$ 7,560.00
154AL-2012	154-Transfer-2012	154AL-2012-52026-4404	Selective Enforcement	\$ 5,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52241-4619	Selective Enforcement	\$ 18,948.00

Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52139-4517	Selective Enforcement	\$ 6,945.00
154AL-2012	154-Transfer-2012	154AL-2012-52182-4560	Selective Enforcement	\$ 10,002.00
154AL-2012	154-Transfer-2012	154AL-2012-52080-4458	Selective Enforcement	\$ 10,781.00
154AL-2012	154-Transfer-2012	154AL-2012-52151-4529	Selective Enforcement	\$ 10,459.00
154AL-2012	154-Transfer-2012	154AL-2012-52078-4456	Selective Enforcement	\$ 9,674.00
154AL-2012	154-Transfer-2012	154AL-2012-52106-4484	Selective Enforcement	\$ 22,941.60
154AL-2012	154-Transfer-2012	154AL-2012-52300-4678	Selective Enforcement	\$ 13,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52019-4397	Selective Enforcement	\$ 10,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52297-4675	Selective Enforcement	\$ 8,010.00
154AL-2012	154-Transfer-2012	154AL-2012-52287-4665	Selective Enforcement	\$ 20,592.00
154AL-2012	154-Transfer-2012	154AL-2012-52126-4504	Selective Enforcement	\$ 20,491.00
154AL-2012	154-Transfer-2012	154AL-2012-52041-4419	Selective Enforcement	\$ 6,825.00
154AL-2012	154-Transfer-2012	154AL-2012-52042-4420	Selective Enforcement	\$ 3,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52009-4387	Selective Enforcement	\$ 8,745.00
154AL-2012	154-Transfer-2012	154AL-2012-52201-4579	Selective Enforcement	\$ 12,735.00
154AL-2012	154-Transfer-2012	154AL-2012-52028-4406	Selective Enforcement	\$ 17,600.00
154AL-2012	154-Transfer-2012	154AL-2012-52239-4617	Selective Enforcement	\$ 7,800.00
154AL-2012	154-Transfer-2012	154AL-2012-52086-4464	Selective Enforcement	\$ 7,179.00

Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52032-4410	Selective Enforcement	\$ 6,700.00
154AL-2012	154-Transfer-2012	154AL-2012-52224-4602	Selective Enforcement	\$ 10,575.00
154AL-2012	154-Transfer-2012	154AL-2012-52036-4414	Selective Enforcement	\$ 13,920.00
154AL-2012	154-Transfer-2012	154AL-2012-52234-4612	Selective Enforcement	\$ 10,200.00
154AL-2012	154-Transfer-2012	154AL-2012-52276-4654	Selective Enforcement	\$ 19,352.00
154AL-2012	154-Transfer-2012	154AL-2012-52083-4461	Selective Enforcement	\$ 44,275.00
154AL-2012	154-Transfer-2012	154AL-2012-52207-4585	Selective Enforcement	\$ 19,100.00
154AL-2012	154-Transfer-2012	154AL-2012-52226-4604	Selective Enforcement	\$ 25,321.00
154AL-2012	154-Transfer-2012	154AL-2012-52156-4534	Selective Enforcement	\$ 20,080.00
154AL-2012	154-Transfer-2012	154AL-2012-52177-4555	Selective Enforcement	\$ 16,397.00
154AL-2012	154-Transfer-2012	154AL-2012-52215-4593	Selective Enforcement	\$ 16,977.00
154AL-2012	154-Transfer-2012	154AL-2012-52213-4591	Selective Enforcement	\$ 18,800.00
154AL-2012	154-Transfer-2012	154AL-2012-52200-4578	Selective Enforcement	\$ 18,435.00
154AL-2012	154-Transfer-2012	154AL-2012-52191-4569	Selective Enforcement	\$ 44,287.00
154AL-2012	154-Transfer-2012	154AL-2012-52038-4416	Selective Enforcement	\$ 35,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52152-4530	Selective Enforcement	\$ 12,980.00
154AL-2012	154-Transfer-2012	154AL-2012-52211-4589	Selective Enforcement	\$ 42,137.00
154AL-2012	154-Transfer-2012	154AL-2012-52171-4549	Selective Enforcement	\$ 39,240.00

Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52176-4554	Selective Enforcement	\$ 17,164.00
154AL-2012	154-Transfer-2012	154AL-2012-52146-4524	Selective Enforcement	\$ 46,896.00
154AL-2012	154-Transfer-2012	154AL-2012-52121-4499	Selective Enforcement	\$ 109,950.00
154AL-2012	154-Transfer-2012	154AL-2012-52187-4565	Selective Enforcement	\$ 54,420.00
154AL-2012	154-Transfer-2012	154AL-2012-52299-4677	Safe with Class	\$ 18,170.00
154AL-2012	154-Transfer-2012	154AL-2012-52273-4651	2011-2012 Checkpoint Strikeforce Campaign	\$ 1,114,810.00
154AL-2012	154-Transfer-2012	154AL-2012-52017-4395	Air, Land and Speed	\$ 788,361.00
154AL-2012	154-Transfer-2012	154AL-2012-52069-4447	Get Real-Alcohol Choices and Consequences for Youth (GR-ACY)	\$ 54,012.18
154AL-2012	154-Transfer-2012	154AL-2012-52130-4508	Selective Enforcement	\$ 18,800.00
154AL-2012	154-Transfer-2012	154AL-2012-52189-4567	Selective Enforcement	\$ 5,325.00
154AL-2012	154-Transfer-2012	154AL-2012-52242-4620	VASAP Training Conference	\$ 37,000.00
154AL-2012	154-Transfer-2012	154AL-2012-52061-4439	Selective Enforcement	\$ 8,160.00
154AL-2012	154-Transfer-2012	154AL-2012-52110-4488	Reduce Impaired Driving-related Crashes, Injuries & Fatalities	\$ 85,500.00
154AL-2012	154-Transfer-2012	154AL-2012-52141-4519	Selective Enforcement	\$ 14,875.00
154AL-2012	154-Transfer-2012	154AL-2012-52197-4575	Highway Safety Project-CASC: TSRP, Advanced DUI, DUID	\$ 119,175.50
154AL-2012	154-Transfer-2012	154AL-2012-52218-4596	eCitation and DUI Tracking Project (TREDS)	\$ 1,501,500.00
154AL-2012	154-Transfer-2012	154AL-2012-52284-4662	DMV Enforcement Division DUI Enforcement	\$ 17,524.00

Grant Program	Award	Project Number	Project Title	Amount Approved
154AL-2012	154-Transfer-2012	154AL-2012-52304-4682	Virginia DUI/DUID Law Enforcement Training	\$ 63,430.00
154AL-2012	154-Transfer-2012	154AL-2012-59999-4701	DMV Paid Media	\$ 77,500.00
154PA-2012	154-Transfer-2012	154PA-2012-52195-4573	NHTSA-154 Planning and Administrative	\$ 1,129,957.00
K6-2012	2010-Motorcycle-2012	K6-2012-52292-4670	Motorcycle Safety Training - 2010 Grant Funds	\$ 58,460.00
K3-2012	2011-Child Seats	K3-2012-52107-4485	Child Passenger Safety Program	\$ 19,868.00
K3-2012	2011-Child Seats	K3-2012-52185-4563	Child Passenger Safety	\$ 310,610.95
AL-2012	402-NHTSA-2012	AL-2012-52133-4511	Selective Enforcement	\$ 6,750.00
MC-2012	402-NHTSA-2012	MC-2012-52280-4658	Motorcycle & Sidecar/Trike Education and Motorist Awareness	\$ 261,755.00
MC-2012	402-NHTSA-2012	MC-2012-59999-4702	Paid Media	\$ 160,000.00
OP-2012	402-NHTSA-2012	OP-2012-52302-4680	Virginia DMV Occupation Protection - Impaired Driving Target Areas and Programs	\$ 175,039.00
OP-2012	402-NHTSA-2012	OP-2012-52306-4684	Virginia DMV Seat Belt Survey 2012	\$ 121,528.00
PA-2012	402-NHTSA-2012	PA-2012-52192-4570	402-Planning and Administration	\$ 384,000.00

Grant Program	Award	Project Number	Project Title	Amount Approved
PA-2012	402-NHTSA-2012	PA-2012-52309-4687	VAHSO Management Analyst	\$ 87,750.00
PS-2012	402-NHTSA-2012	PS-2012-52066-4444	Regional Crash Investigation Training-- Pedestrian/Bicycle & Motorcycle	\$ 25,000.00
PS-2012	402-NHTSA-2012	PS-2012-52188-4566	Statewide Bike and Pedestrian Safety Program	\$ 117,740.00
PS-2012	402-NHTSA-2012	PS-2012-52266-4644	Street Smart Regional Pedestrian and Bicycle Safety Program	\$ 116,616.00
PS-2012	402-NHTSA-2012	PS-2012-52313-4691	Traffic Cycling Education for At-Risk Populations	\$ 6,950.00
RS-2012	402-NHTSA-2012	RS-2012-52118-4496	Regional Crash Team for Montgomery County Virginia	\$ 29,950.00
RS-2012	402-NHTSA-2012	RS-2012-52116-4494	Partners for Safe Teen Driving	\$ 144,000.00
RS-2012	402-NHTSA-2012	RS-2012-52090-4468	Pulaski / Giles Crash Team	\$ 27,000.00
RS-2012	402-NHTSA-2012	RS-2012-52067-4445	Roanoke Valley Regional Traffic Crash Team	\$ 84,450.00
RS-2012	402-NHTSA-2012	RS-2012-52044-4422	Mt. Empire Regional Crash Team	\$ 27,000.00
RS-2012	402-NHTSA-2012	RS-2012-52257-4635	Area Crash Reconstruction Team	\$ 25,500.00
RS-2012	402-NHTSA-2012	RS-2012-52113-4491	Selective Enforcement	\$ 30,964.00
RS-2012	402-NHTSA-2012	RS-2012-52134-4512	2012 Central Virginia Regional Crash Team	\$ 25,850.00
RS-2012	402-NHTSA-2012	RS-2012-52283-4661	Buena Vista Regional Crash Team	\$ 25,000.00
RS-2012	402-NHTSA-2012	RS-2012-52236-4614	Regional Crash Team	\$ 21,000.00
RS-2012	402-NHTSA-2012	RS-2012-52212-4590	James River Regional Crash Team	\$ 29,850.00

Grant Program	Award	Project Number	Project Title	Amount Approved
RS-2012	402-NHTSA-2012	RS-2012-52203-4581	Regional Training in Traffic Engineering	\$ 15,000.00
RS-2012	402-NHTSA-2012	RS-2012-52124-4502	Survive the Drive	\$ 42,300.50
RS-2012	402-NHTSA-2012	RS-2012-52178-4556	Traffic Safety Public Information and Education Initiative	\$ 357,280.86
RS-2012	402-NHTSA-2012	RS-2012-52070-4448	Beyond Distraction: A Safe Driving Program for Teens	\$ 65,623.00
RS-2012	402-NHTSA-2012	RS-2012-52259-4637	VA Law Enforcement Training and Resources	\$ 248,567.70
RS-2012	402-NHTSA-2012	RS-2012-52310-4688	VASITE Continuing Education Safety Courses	\$ 15,000.00
RS-2012	402-NHTSA-2012	RS-2012-52209-4587	Truck Safety Programs Coordinator	\$ 27,729.70
RS-2012	402-NHTSA-2012	RS-2012-52278-4656	Teen Safe Driver	\$ 93,690.00
RS-2012	402-NHTSA-2012	RS-2012-52265-4643	Virginia GrandDriver: Baby Boomers and Beyond	\$ 239,850.00
RS-2012	402-NHTSA-2012	RS-2012-52308-4686	Buckle Up Safety Youth Training & Educational Outreach	\$ 2,800.00
RS-2012	402-NHTSA-2012	RS-2012-52231-4609	Transportation Safety Training Center	\$ 574,120.53
RS-2012	402-NHTSA-2012	RS-2012-52097-4475	VAHSO Website Enhancement	\$ 96,600.00
RS-2012	402-NHTSA-2012	RS-2012-52114-4492	FY12 Law Enforcement Liaison(s)	\$ 170,330.00
RS-2012	402-NHTSA-2012	RS-2012-52128-4506	45-Parent/Teen Driving Guide	\$ 28,600.00
RS-2012	402-NHTSA-2012	RS-2012-52077-4455	VAHSO Travel & Training	\$ 80,000.00
RS-2012	402-NHTSA-2012	RS-2012-52127-4505	Virginia State Police Association/YOVASO	\$ 369,529.00
RS-2012	402-NHTSA-2012	RS-2012-52174-4552	"JST DRIV" Teen Driver Safety Event	\$ 60,945.83

Grant Program	Award	Project Number	Project Title	Amount Approved
SC-2012	402-NHTSA-2012	SC-2012-52214-4592	Selective Enforcement	\$ 18,425.00
SC-2012	402-NHTSA-2012	SC-2012-52040-4418	Selective Enforcement	\$ 18,850.00
SC-2012	402-NHTSA-2012	SC-2012-52281-4659	Selective Enforcement	\$ 17,000.00
SC-2012	402-NHTSA-2012	SC-2012-52230-4608	Selective Enforcement	\$ 19,400.00
SC-2012	402-NHTSA-2012	SC-2012-52277-4655	Selective Enforcement	\$ 23,130.00
SC-2012	402-NHTSA-2012	SC-2012-52162-4540	Selective Enforcement	\$ 16,170.00
SC-2012	402-NHTSA-2012	SC-2012-52175-4553	Selective Enforcement	\$ 20,622.00
SC-2012	402-NHTSA-2012	SC-2012-52085-4463	Selective Enforcement	\$ 21,436.00
SC-2012	402-NHTSA-2012	SC-2012-52246-4624	Selective Enforcement	\$ 16,482.00
SC-2012	402-NHTSA-2012	SC-2012-52024-4402	Selective Enforcement	\$ 9,497.00
SC-2012	402-NHTSA-2012	SC-2012-52170-4548	Selective Enforcement	\$ 41,212.00
SC-2012	402-NHTSA-2012	SC-2012-52071-4449	Selective Enforcement	\$ 8,000.00
SC-2012	402-NHTSA-2012	SC-2012-52101-4479	Selective Enforcement	\$ 26,400.00
SC-2012	402-NHTSA-2012	SC-2012-52180-4558	Selective Enforcement	\$ 24,050.00
SC-2012	402-NHTSA-2012	SC-2012-52225-4603	Selective Enforcement	\$ 21,905.00
SC-2012	402-NHTSA-2012	SC-2012-52007-4385	Selective Enforcement	\$ 20,080.00
SC-2012	402-NHTSA-2012	SC-2012-52123-4501	Selective Enforcement	\$ 19,549.00
SC-2012	402-NHTSA-2012	SC-2012-52279-4657	Selective Enforcement	\$ 34,673.00
SC-2012	402-NHTSA-2012	SC-2012-52033-4411	Selective Enforcement	\$ 20,400.00

Grant Program	Award	Project Number	Project Title	Amount Approved
SC-2012	402-NHTSA-2012	SC-2012-52260-4638	Selective Enforcement	\$ 14,059.00
SC-2012	402-NHTSA-2012	SC-2012-52010-4388	Selective Enforcement	\$ 16,200.00
SC-2012	402-NHTSA-2012	SC-2012-52011-4389	Selective Enforcement	\$ 23,743.00
SC-2012	402-NHTSA-2012	SC-2012-52183-4561	Selective Enforcement	\$ 12,786.90
SC-2012	402-NHTSA-2012	SC-2012-52037-4415	Selective Enforcement	\$ 19,955.00
SC-2012	402-NHTSA-2012	SC-2012-52262-4640	Selective Enforcement	\$ 36,660.00
SC-2012	402-NHTSA-2012	SC-2012-52264-4642	Selective Enforcement	\$ 18,680.00
SC-2012	402-NHTSA-2012	SC-2012-52043-4421	Selective Enforcement	\$ 32,600.00
SC-2012	402-NHTSA-2012	SC-2012-52006-4384	Selective Enforcement	\$ 16,200.00
SC-2012	402-NHTSA-2012	SC-2012-52039-4417	Selective Enforcement	\$ 5,350.00
SC-2012	402-NHTSA-2012	SC-2012-52198-4576	Selective Enforcement	\$ 7,100.00
SC-2012	402-NHTSA-2012	SC-2012-52258-4636	Selective Enforcement	\$ 7,674.00
SC-2012	402-NHTSA-2012	SC-2012-52228-4606	Selective Enforcement	\$ 15,599.00
SC-2012	402-NHTSA-2012	SC-2012-52122-4500	Selective Enforcement	\$ 12,849.84
SC-2012	402-NHTSA-2012	SC-2012-52096-4474	Selective Enforcement	\$ 13,445.00
SC-2012	402-NHTSA-2012	SC-2012-52095-4473	Selective Enforcement	\$ 6,750.00
SC-2012	402-NHTSA-2012	SC-2012-52172-4550	Selective Enforcement	\$ 8,000.00
SC-2012	402-NHTSA-2012	SC-2012-52166-4544	Selective Enforcement	\$ 7,250.00
SC-2012	402-NHTSA-2012	SC-2012-52294-4672	Selective Enforcement	\$ 17,254.00

Grant Program	Award	Project Number	Project Title	Amount Approved
SC-2012	402-NHTSA-2012	SC-2012-52164-4542	Selective Enforcement	\$ 15,996.00
SC-2012	402-NHTSA-2012	SC-2012-52233-4611	Selective Enforcement	\$ 9,695.00
SC-2012	402-NHTSA-2012	SC-2012-52157-4535	Selective Enforcement	\$ 3,132.80
SC-2012	402-NHTSA-2012	SC-2012-52125-4503	Selective Enforcement	\$ 9,600.00
SC-2012	402-NHTSA-2012	SC-2012-52111-4489	Selective Enforcement	\$ 8,000.00
SC-2012	402-NHTSA-2012	SC-2012-52220-4598	Selective Enforcement	\$ 19,190.00
SC-2012	402-NHTSA-2012	SC-2012-52131-4509	Selective Enforcement	\$ 13,930.00
SC-2012	402-NHTSA-2012	SC-2012-52002-4380	Selective Enforcement	\$ 12,460.00
SC-2012	402-NHTSA-2012	SC-2012-52117-4495	Selective Enforcement	\$ 9,072.00
SC-2012	402-NHTSA-2012	SC-2012-52282-4660	Selective Enforcement	\$ 6,890.00
SC-2012	402-NHTSA-2012	SC-2012-52020-4398	Selective Enforcement	\$ 11,395.00
SC-2012	402-NHTSA-2012	SC-2012-52286-4664	Selective Enforcement	\$ 2,100.00
SC-2012	402-NHTSA-2012	SC-2012-52238-4616	Selective Enforcement	\$ 34,619.00
SC-2012	402-NHTSA-2012	SC-2012-52119-4497	Selective Enforcement	\$ 13,500.00
SC-2012	402-NHTSA-2012	SC-2012-52221-4599	Selective Enforcement	\$ 7,000.00
SC-2012	402-NHTSA-2012	SC-2012-52094-4472	Selective Enforcement	\$ 12,050.00
SC-2012	402-NHTSA-2012	SC-2012-52249-4627	Selective Enforcement	\$ 17,163.80
SC-2012	402-NHTSA-2012	SC-2012-52186-4564	Selective Enforcement	\$ 26,544.00
SC-2012	402-NHTSA-2012	SC-2012-52295-4673	Selective Enforcement	\$ 24,006.00

Grant Program	Award	Project Number	Project Title	Amount Approved
SC-2012	402-NHTSA-2012	SC-2012-52049-4427	Selective Enforcement	\$ 28,679.00
SC-2012	402-NHTSA-2012	SC-2012-52190-4568	Selective Enforcement	\$ 33,000.00
SC-2012	402-NHTSA-2012	SC-2012-52005-4383	Selective Enforcement	\$ 55,780.00
SC-2012	402-NHTSA-2012	SC-2012-52227-4605	Selective Enforcement	\$ 61,400.00
SC-2012	402-NHTSA-2012	SC-2012-52045-4423	Selective Enforcement	\$ 11,780.00
SC-2012	402-NHTSA-2012	SC-2012-52288-4666	Selective Enforcement	\$ 50,152.00
SC-2012	402-NHTSA-2012	SC-2012-52087-4465	Selective Enforcement	\$ 28,250.00
SC-2012	402-NHTSA-2012	SC-2012-52155-4533	Selective Enforcement	\$ 9,984.00
SC-2012	402-NHTSA-2012	SC-2012-52199-4577	Selective Enforcement	\$ 65,680.00
SC-2012	402-NHTSA-2012	SC-2012-52088-4466	Selective Enforcement	\$ 30,000.00
SC-2012	402-NHTSA-2012	SC-2012-52027-4405	Selective Enforcement	\$ 84,000.00
SC-2012	402-NHTSA-2012	SC-2012-52025-4403	Selective Enforcement	\$ 263,896.00
SC-2012	402-NHTSA-2012	SC-2012-52165-4543	Selective Enforcement	\$ 10,000.00
SC-2012	402-NHTSA-2012	SC-2012-52047-4425	Selective Enforcement	\$ 7,300.00
SC-2012	402-NHTSA-2012	SC-2012-51437-4700	Paid Media	\$ 495,000.00
TR-2012	402-NHTSA-2012	TR-2012-52296-4674	Supreme Court of Virginia Enhanced Traffic Records Improvement	\$ 96,000.00
TR-2012	402-NHTSA-2012	TR-2012-52216-4594	Support for Highway Safety Traffic Records Strategic Planning Programs	\$ 57,118.00

Grant Program	Award	Project Number	Project Title	Amount Approved
TR-2012	402-NHTSA-2012	TR-2012-52250-4628	CODES-Crash Outcome Data Evaluation System	\$ 154,664.02
K2-2012	405-OP-Safetea-2012	K2-2012-51432-4695	Selective Enforcement	\$ 28,000.00
K2-2012	405-OP-Safetea-2012	K2-2012-52023-4401	Occupant Protection - Selective Enforcement	\$ 114,895.00
K2-2012	405-OP-Safetea-2012	K2-2012-52248-4626	Program Coordinator	\$ 4,200.00
K2-2012	405-OP-Safetea-2012	K2-2012-52060-4438	Highway Safety Office Media and Program Support	\$ 710,000.00
K9-2012	408-DataSafetea-2012	K9-2012-52312-4690	TREDS - Traffic Records Electronic Data System	\$ 500,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52034-4412	Selective Enforcement	\$ 52,025.00
K8-2012	410-AL-Safetea-2012	K8-2012-52149-4527	Selective Enforcement	\$ 19,500.00
K8-2012	410-AL-Safetea-2012	K8-2012-52247-4625	Selective Enforcement	\$ 24,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52035-4413	Selective Enforcement	\$ 10,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52202-4580	Selective Enforcement	\$ 110,300.00
K8-2012	410-AL-Safetea-2012	K8-2012-52056-4434	Selective Enforcement	\$ 29,600.00
K8-2012	410-AL-Safetea-2012	K8-2012-52254-4632	Selective Enforcement	\$ 10,325.00
K8-2012	410-AL-Safetea-2012	K8-2012-52031-4409	Selective Enforcement	\$ 10,600.00
K8-2012	410-AL-Safetea-2012	K8-2012-52143-4521	Selective Enforcement	\$ 44,450.00
K8-2012	410-AL-Safetea-2012	K8-2012-52274-4652	Selective Enforcement	\$ 16,950.00

Grant Program	Award	Project Number	Project Title	Amount Approved
K8-2012	410-AL-Safetea-2012	K8-2012-52063-4441	Selective Enforcement	\$ 6,600.00
K8-2012	410-AL-Safetea-2012	K8-2012-52244-4622	Selective Enforcement	\$ 7,880.00
K8-2012	410-AL-Safetea-2012	K8-2012-52235-4613	Selective Enforcement	\$ 17,963.60
K8-2012	410-AL-Safetea-2012	K8-2012-52196-4574	Selective Enforcement	\$ 33,522.00
K8-2012	410-AL-Safetea-2012	K8-2012-52012-4390	Selective Enforcement	\$ 22,800.00
K8-2012	410-AL-Safetea-2012	K8-2012-52014-4392	Selective Enforcement	\$ 45,600.00
K8-2012	410-AL-Safetea-2012	K8-2012-52217-4595	Selective Enforcement	\$ 16,800.00
K8-2012	410-AL-Safetea-2012	K8-2012-52275-4653	Selective Enforcement	\$ 25,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52206-4584	Selective Enforcement	\$ 15,440.00
K8-2012	410-AL-Safetea-2012	K8-2012-52104-4482	Selective Enforcement	\$ 30,400.00
K8-2012	410-AL-Safetea-2012	K8-2012-52169-4547	Selective Enforcement	\$ 6,496.00
K8-2012	410-AL-Safetea-2012	K8-2012-52158-4536	Selective Enforcement	\$ 30,130.00
K8-2012	410-AL-Safetea-2012	K8-2012-52145-4523	Selective Enforcement	\$ 3,920.00
K8-2012	410-AL-Safetea-2012	K8-2012-52068-4446	Selective Enforcement	\$ 9,028.80
K8-2012	410-AL-Safetea-2012	K8-2012-52053-4431	Selective Enforcement	\$ 14,980.00
K8-2012	410-AL-Safetea-2012	K8-2012-52135-4513	Selective Enforcement	\$ 3,765.00
K8-2012	410-AL-Safetea-2012	K8-2012-52120-4498	Selective Enforcement	\$ 6,400.00
K8-2012	410-AL-Safetea-2012	K8-2012-52112-4490	Selective Enforcement	\$ 8,410.00

Grant Program	Award	Project Number	Project Title	Amount Approved
K8-2012	410-AL-Safetea-2012	K8-2012-52054-4432	Selective Enforcement	\$ 14,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52115-4493	Selective Enforcement	\$ 38,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52100-4478	Selective Enforcement	\$ 19,160.00
K8-2012	410-AL-Safetea-2012	K8-2012-52272-4650	Selective Enforcement	\$ 10,410.00
K8-2012	410-AL-Safetea-2012	K8-2012-52311-4689	Selective Enforcement	\$ 7,500.00
K8-2012	410-AL-Safetea-2012	K8-2012-52144-4522	Selective Enforcement	\$ 7,297.50
K8-2012	410-AL-Safetea-2012	K8-2012-52142-4520	Selective Enforcement	\$ 11,250.00
K8-2012	410-AL-Safetea-2012	K8-2012-52084-4462	Selective Enforcement	\$ 3,640.00
K8-2012	410-AL-Safetea-2012	K8-2012-52057-4435	Selective Enforcement	\$ 10,400.00
K8-2012	410-AL-Safetea-2012	K8-2012-52168-4546	Selective Enforcement	\$ 13,168.00
K8-2012	410-AL-Safetea-2012	K8-2012-52298-4676	Selective Enforcement	\$ 16,998.00
K8-2012	410-AL-Safetea-2012	K8-2012-52050-4428	Selective Enforcement	\$ 4,090.00
K8-2012	410-AL-Safetea-2012	K8-2012-52102-4480	Selective Enforcement	\$ 9,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52022-4400	Selective Enforcement	\$ 20,020.00
K8-2012	410-AL-Safetea-2012	K8-2012-52173-4551	Selective Enforcement	\$ 5,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52159-4537	Selective Enforcement	\$ 14,035.00
K8-2012	410-AL-Safetea-2012	K8-2012-52223-4601	Selective Enforcement	\$ 26,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52089-4467	Selective Enforcement	\$ 20,695.00

Grant Program	Award	Project Number	Project Title	Amount Approved
K8-2012	410-AL-Safetea-2012	K8-2012-52210-4588	Selective Enforcement	\$ 9,068.00
K8-2012	410-AL-Safetea-2012	K8-2012-52232-4610	Selective Enforcement	\$ 27,490.80
K8-2012	410-AL-Safetea-2012	K8-2012-52103-4481	Selective Enforcement	\$ 20,528.00
K8-2012	410-AL-Safetea-2012	K8-2012-52062-4440	Selective Enforcement	\$ 20,419.00
K8-2012	410-AL-Safetea-2012	K8-2012-52109-4487	Selective Enforcement	\$ 16,820.00
K8-2012	410-AL-Safetea-2012	K8-2012-52285-4663	Selective Enforcement	\$ 10,500.00
K8-2012	410-AL-Safetea-2012	K8-2012-52161-4539	MADD - Alcohol Safety Countermeasures	\$ 205,008.00
K8-2012	410-AL-Safetea-2012	K8-2012-52263-4641	2011-2012 Impaired Driving Prevention and Education	\$ 122,700.00
K8-2012	410-AL-Safetea-2012	K8-2012-52255-4633	College Tour	\$ 33,500.00
K8-2012	410-AL-Safetea-2012	K8-2012-52270-4648	Selective Enforcement	\$ 5,255.00
K8-2012	410-AL-Safetea-2012	K8-2012-52021-4399	DUI - Selective Enforcement	\$ 456,150.00
K8-2012	410-AL-Safetea-2012	K8-2012-52018-4396	DUI and Highway Safety Equipment	\$ 357,290.00
K8-2012	410-AL-Safetea-2012	K8-2012-52092-4470	2012 Judicial Transportation Safety Conference	\$ 75,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52307-4685	Selective Enforcement	\$ 7,300.00
K8-2012	410-AL-Safetea-2012	K8-2012-52314-4692	Support for Virginia's Statewide DUI/DUID Programs	\$ 9,000.00
K8-2012	410-AL-Safetea-2012	K8-2012-52251-4629	Virginia Breath Alcohol Training Program 2012	\$ 228,751.00

Grant Program	Award	Project Number	Project Title	Amount Approved
K8-2012	410-AL-Safetea-2012	K8-2012-52269-4647	Selective Enforcement	\$ 5,000.00
Total				\$18,906,105.00

