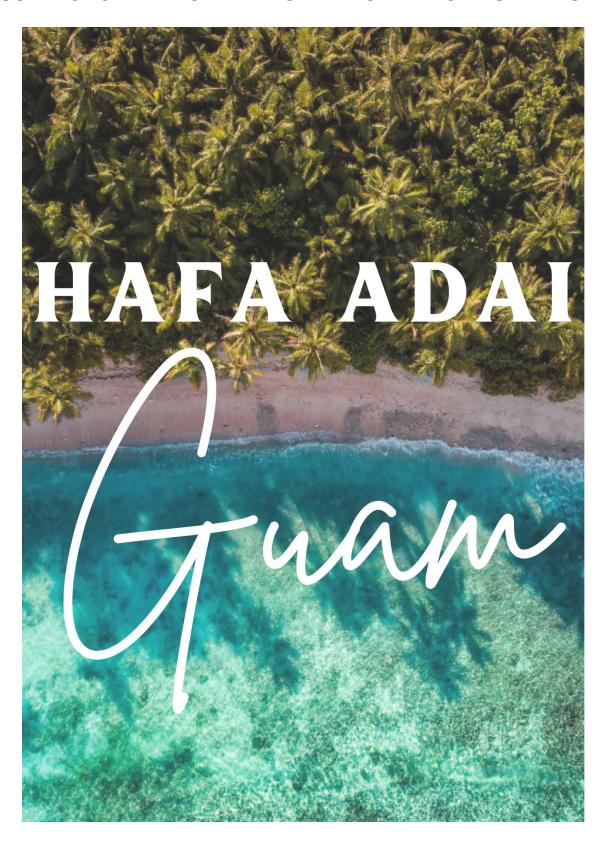
GUAM'S 2022 ANNUAL PERFORMANCE EVALUATION REPORT



A message from the Governor's Highway Safety Representative



Vincent P. Arriola
Director/Governor's Highway
Safety Representative



Linda J. Ibanez Deputy Director

Hafa Adai!

In FY2022, Guam gradually transitioned from the COVID-19 Pandemic as mandates were lifted and signs of normalcy returned. As of today, Executive Order 2022-26 has extended the Covid-19 Public Health Emergency to January 6, 2023. We have encountered many challenges, but continue to push forward as there is still much to be done in saving lives on our roads. Guam's Department of Public Works (DPW) - Office of Highway Safety (OHS), Deputy Director Linda Ibanez and myself, remain diligent in working towards our goal of zero deaths on our roadways. We strive to instill a greater awareness of highway safety in our community through programs that deter the misbehavior of individuals who fail to abide by traffic safety laws.

The Guam DPW-OHS is pleased to submit its Fiscal Year (FY) 2022 Annual Performance Evaluation Report in fulfillment of Sections 402, 405b, and 405c grant requirements of the National Highway Traffic Safety Administration (NHTSA). The report highlights accomplishments of the DPW-OHS and its Partners for Highway Safety. The mission of DPW-OHS is primarily to task and facilitate the development and implementation of policies and programs, to help reduce fatalities, injuries, and economic losses from motor vehicle crashes and heighten public awareness of highway safety issues on Guam's roadways.

At the Highway Safety Office, we believe it is essential to actively seek the input of local representatives to achieve long-term safety improvements. We value our role as leaders in fostering cooperation and collaboration with other public, private, federal, non-governmental organization, non-profit and faith-based organizations. Through committed partnerships, comprehensive program planning, public education, and a data-driven approach to enforcement activities we can achieve our goal of zero fatalities and injuries.

Due to the employment retirement of two key staff members, Ms. Cecilia Javier, Management Analyst IV, and Ms. Therese D. Matanane, Program Coordinator IV, we would like to introduce Mr. Michael Poblete, Acting Program Coordinator IV, who joined the Guam DPW Office of Highway Safety. Mr. Poblete has been overseeing OHS as of July 2022 and taking the helm as the Highway Safety Coordinator. Mr. Poblete was provided the opportunity to meet with NHTSA's Deputy Regional Administrator Brian Huynh, during the GHSA Annual Meeting and immediately established working rapport.

With the coming of the new year 2023, Linda and I are confident that Mr. Michael Poblete and the OHS team will ensure continuity and stability in managing and administering the mission, goals and objectives of NHTSA grant funded programs. We want to thank NHTSA Region 9 for their guidance, assistance and support to the Guam Office of Highway Safety Staff.

Dankulo na si Yu'os ma'ase - Thank you! Wishing you all a Merry Christmas and a Prosperous New Year!

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EXECUTIVE SUMMARY

The Annual Report describes the accomplishments of DPW-OHS Programs in FY2022 (October 1, 2021 - September 30, 2022) and the progress made toward the targets established in the FY2022 Highway Safety Plan (HSP). The preparation of the FY2022 HSP was guided by the uniform procedures established in the FAST Act, Bilateral Infrastructure Law and the Supplemental Bilateral Infrastructural Law. Guam's FY2022 HSP incorporated the 11 Core Performance Measures and one (4) core behavioral measures recommended by NHTSA to assess performance and measure the progress of the highway safety program.

HIGHWAY SAFETY PROGRAMS

The goals of Guam's highway safety programs are to prevent motor vehicle crashes, save lives and reduce severe injuries suffered in crashes occurring on Guam's roadways. Targets are set for reductions in the core measures of fatalities and serious injuries in traffic crashes. The agencies involved in Guam's Highway Safety Programs are:

- Guam Police Department-Highway Patrol Division (GPD-HPD)
- Office of Attorney General (OAG)
- Judiciary of Guam (JOG)
- Guam International Airport Authority Airport Police Division (GIAA-APD)
- Department of Revenue & Taxation-Division of Motor Vehicle (DRT-DMV)
- Port Authority of Guam-Port Police Division (PAG-PPD)
- Guam Fire Department (GFD)
- Emergency Medical Services Commission (EMSC)
- DWI Executive Committee (JOG)
- Guam Automotive Dealers Association (GADA)
- Guam Memorial Hospital Authority (GMHA)
- Guam Regional Medical Center (GRMC Hospital)
- Insurance Association of Guam (IAG)
- Guam Homeland Security/Office of Civil Defense (GHS/OCD)

INTRODUCTION

The Department of Public Works-Office of Highway Safety (DPW-OHS) continues its steadfast work towards highway safety by educating the community on traffic laws through outreach campaigns. DPW-OHS has but one goal: to save as many lives as possible. We strive to reduce injuries and fatalities that are the result of bad behavior on our roadways. Whether you are a pedestrian, cyclist, motorcyclist, motor vehicle operator or passenger, these educational campaigns adhere to each program. Although this year has been incredibly challenging, our Guam DPW-OHS continues to prioritize the following:

- Impaired related traffic safety issues.
- Reduce fatalities caused by speeding and distracted driving.
- Reduce motorcyclist fatalities.
- Increase the use of seat belt and child passenger safety.
- Pedestrian and bicycle safety.
- Up-to-date and sharing traffic data.
- Public Information & Education (PI&E) on road safety issues, traffic crash prevention and enforcement.

The results presented in this Annual Report are a combination of important partnerships that DPW-OHS has with its road safety partners. These highway safety partners also assist in reaching our target audiences and reducing traffic crashes and deaths. With their continued support, we aim to fulfill our goal towards zero fatalities. Education and enforcement are key factors in influencing human behavior when it comes to road safety. The more educated individuals are on traffic safety, the more likely they are to develop improved highway safety practices. We aim to implement life-saving strategies and campaigns, as well as foster long-term partnerships with the collective highway safety community.

ATTITUDINAL SURVEY

DPW-OHS conducted the attitudinal survey to analyze public attitudes and knowledge of highway safety. In CY2022, the survey was distributed amongst licensed drivers and community centers participating in educational outreaches at local mall centers. The survey replicated previous years' questions with the addition of medicinal marijuana usage. It was designed to provide resident input on law enforcement, personal driving behavior, and awareness of the Governor's Highway Safety program messages.

Source: One-hundred and nine (109) surveys were conducted for this Attitudinal Survey.

IMPAIRED DRIVING						
A-1: In the past 30-60 days, how many times have you driven a motor vehicle 2 hours after drinking alcoholic beverages? 81% Participants did not drive 2 hours after consuming an alcoholic beverage. 12% Had at least 1 – 2 times in the last 30–60 days. 7% Have driven after consuming alcohol more than 4 times in 30 to 60 days.	have you read, seen, or heard anything about alcohol-impaired driving (drunk driving) enforcement by the police?	A-3: What do you think the chances are of someone getting arrested if they drive after drinking? 22% Always 30% Most of the time 28% Half of the time 17% Rarely 3% Never				

SEAT BELT USE						
B-1: How often do you use seat belts when you drive or ride in a car, van, sport utility vehicle or pick-up truck?	B-2: In the past 30-60 days, have you read, seen, or heard anything about seat belt enforcement by the police?	chances are of getting a ticket if you do not wear				
	13% Always	30% Always				
86% Always 9% Most of the time	19% Most of the time	19% Most of the time				
9% Most of the time	17% Half of the time	24% Half of the time				
2% Half of the time	28% Rarely	21% Rarely				
3% Rarely	22% Never	6% Never				
0% Never						

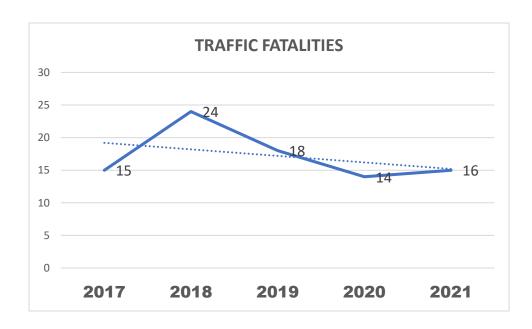
SPEEDING						
often do you drive faster than the designated speed		S-3: What do you think the chances are of getting a ticket if you drive over the speed limit?				
limit?	60% Yes	15% Always				
20% Always	40% No	35% Most of the time				
32%Most of the time		32% Half of the time				
25% Half of the time		16% Rarely				
16% Rarely		2% Never				
7% Never		270140461				

DISTRACTED DRIVING							
D-1: What is distracted driving? 7% Talking or texting	D-2: When you answer a call while driving, do you usually?	D-3: How, if at all would you say your driving	D-4: What are some of the common driving distractions?	D-5 What are some ways you can avoid getting distracted while driving?			
0% Fiddling with the stereo 2% Eating or drinking 0% Talking to people in your vehicle 91% All of the above	usually? 39% Answer and continue to drive 6% Answer and pull over to a safe location 4% Answer and inform the caller you will call back later 11% Pull over to a safe location first and then speak to the caller 34% I don't answer calls while driving	driving behavior is different when you are talking on the phone? 28% No difference 36% Drive slower 8% Drift out of the lane or roadway 0% Drive faster 20% All of the above	8% Texting 3 % Eating and drinking 0.9% Adjusting the radio/CD player 0% Grooming 0.9% Reading 81% All of the above	14% Fully focus on the road while driving 0% Keep loose items and possessions out of your reach so you cannot pick them up while driving 0% Adjust vehicle systems, radios, and cd players 2% Decide on your route 72% all of the above			

	Assessment of Results in Achieving Performance Targets for FY2022 and FY2021								
	FY 2022					FY 2021			
Performance Measure	Target Period	Target Year(s)	Target Value FY22 HSP	Data Source*/ FY 22 Progress Results (Calendar Year)	On Track to Meet FY22 Target Y/N	Target Value FY21 HSP	Target Year(s)	Data Source/ FY21 Final Result (Calendar Year)	Met FY21 Target Y/N
C-1) Total Traffic Fatalities	5 years	2018-2022	14	2017-2021 STATE 13	Y	15	2017-2021	2017-2021 STATE 16	N
C-2) Serious Injuries in Traffic Crashes	5 years	2018-2022	750	2017-2021 STATE 585	Y	649	2017-2021	2017-2021 STATE 584	Y
C-3) Fatalities/VMT	5 years	2018-2022	0	2017-2021 FARS	Not Applicable	Not Applicable	2017-2021	Not Applicable	Not Applicable
For each of the Performance Measures C-4 thr	rough C-11,	the State should	indicate the Tar	get Period which they us	sed in the FY22 HSP.		l		
C-4) Unrestrained Passenger Vehicle Occupant Fatalities, All Seat Positions	5 years	2018-2022	2	2017-2021 STATE 4	N	2	2017-2021	2017-2021 STATE 6	N
C-5) Alcohol-Impaired Driving Fatalities	5 years	2018-2022	4	2017-2021 STATE 2	Y	1	2017-2021	2017-2021 STATE 3	N
C-6) Speeding-Related Fatalities	5 years	2018-2022	4	2017-2021 STATE 6	N	7	2017-2021	2017-2021 STATE 10	N
C-7) Motorcyclist Fatalities (FARS)	5 years	2018-2022	1	2017-2021 STATE 2	N	1	2017-2021	2017-2021 STATE 1	Y
C-8) Un-helmeted Motorcyclist Fatalities	5 years	2018-2022	1	2017-2021 STATE 1	Y	0	2017-2021	2017-2021 STATE 1	N
C-9) Drivers Age 20 or Younger Involved in Fatal Crashes	5 years	2018-2022	0	2017-2021 STATE 0	Y	0	2017-2021	2017-2021 STATE 1	N
C-10) Pedestrian Fatalities	5 years	2018-2022	4	2017-2021 STATE 4	Y	5	2017-2021	2017-2021 STATE 3	Y
C-11) Bicyclist Fatalities	5 years	2018-2022	0	2017-2021 STATE 0	Y	0	2017-2021	2017-2021 STATE 0	Y
B-1) Observed Seat Belt Use for Passenger Vehicles, Front Seat Outboard Occupants (State Survey)	Annual	2022	98.89	2022 State survey 94.23	N	98.89	2021	2021 State survey/ 93.88	N

Performance Target: (C-1)

Guam's goal is to decrease traffic fatalities from 15 (2016-2020 rolling average) to 14 (2018-2022 rolling average).



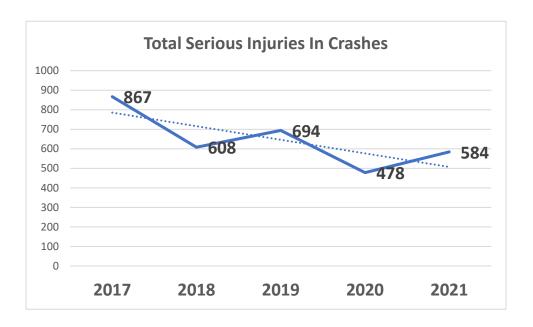
Results: Met.

Based on preliminary five-year rolling average (2018-2022) state data, there have been 13 traffic fatalities as of December 2022.

GPD-HPD continued to conduct DUI enforcement patrols focused on impaired driving.

Performance Target: (C-2)

Guam's goal is to reduce serious traffic injuries in crashes from 801 (2015-2019 rolling average) to 750 (2018-2022 rolling average) by December 2022.



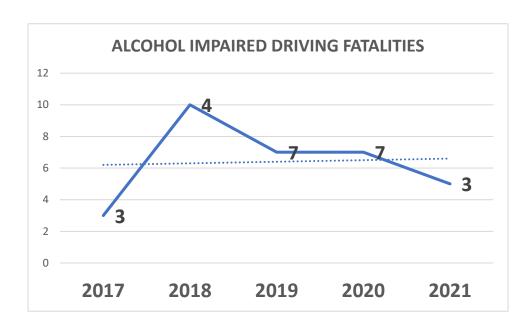
Results: Met

Based on preliminary five-year rolling average (2018-2022) state data, there have been 585 serious injuries in traffic crashes as of December 2022.

ALCOHOL PROGRAM

Performance Target: (C-5)

Guam's goal is to decrease alcohol-impaired driving fatalities from five (5) using the rolling average (2016-2020) to four (4) using the five-year rolling average (2018-2022).



Results: Met

Based on preliminary five-year rolling average (2018-2022) state data, there have been two (2) alcohol-impaired driving fatalities as of December 2022.

The prevention of impaired driving crashes on Guam's roadways has always been a top priority for the DPW-OHS. We continue to work on bringing the number of impaired driving fatalities to zero by:

1) increasing educational and public awareness; and 2) to fund Impaired Driving projects in FY2023 in order to reduce the number of fatalities involving a driver or motorcycle operator with a BAC of .08 and above on Guam's roadways.

The DPW-OHS provided funding to numerous programs in order to reduce impaired driving fatalities and increase awareness among roadway users on the dangers of drinking and/or doing drugs while operating a motor vehicle.

FY2022 ALCOHOL PROGRAM ACTIVITIES:

Program Management (AL22-01-01OHS)

Costs under this program area included allowable expenditures for salaries and travel for highway safety program staff, to include general expenditures for operating costs (e.g., printing and supplies).

Planned Activities: Costs under this project include allowable expenditures for salaries and travel for highway safety program staff to attend trainings, meetings, and/or conferences and/or subgrantees to conferences and trainings. Costs also include general expenditures for operating costs (e.g., printing, supplies, contractual services; operating costs for office equipment) to support subgrantee in their DUI project.

Results:

- Equipment: One (1) Intoximeter and one (1) Light Tower
- Training:
 - SFST, ARIDE, DITEP and Recertification of DRE (November 29 December 10, 2021)
 Tamuning, Guam: two instructors were brought in to Guam to conduct this training; one
 (1) was charged under this project;
 - IACP Impaired Driving and Traffic Safety Conference (August 21-23, 2022) at San Antonio, Texas: (1) PCIV and (1) GPD-HPD Cpt.;
 - Lifesavers Conference (March 12-15, 2022) Chicago, Illinois: One (1) PCII

The Alcohol Program Coordinators together with the Guam Police Department-Highway Patrol Division (GPD-HPD) conducted educational presentations on the dangers of alcohol and drugs at four (4) high schools with an overall total of 474 students. High school students were afforded the opportunity to drive the pedal cart to experience the effects of impairment while using the marijuana and alcohol goggles. Other community outreaches on alcohol and drugs, were conducted at the Guam Army National Guard with 40 participants, Department of Defense-Educational Activity (DODEA) Alutiq Annual Orientation for Bus Drivers with 60 participants, and the Guam Federal District Court with 150 participants.

A proclamation signing ceremony was held with the Governor and Lt. Governor of Guam proclaiming the "Drive Sober or Get Pulled Over" national campaign on December 2, 2022. In attendance were official dignitaries from both the government and private sectors. Other activities for this campaign included: a) DUI checkpoints and roving enforcement patrols conducted by GPD-HPD; b) PSA production on alcohol and drugged driving; c) social media messages aired on Facebook and Instagram; d) and a static display event held at the Agana Shopping Center.





The DPW-OHS provided technical support to sub-grantees – Guam Police Department-Highway Patrol Division (GPD-HPD); Office of the Attorney General (OAG); and the Judiciary of Guam (JOG). In addition, the program managers performed monitoring visits to their sub-grantees to ensure compliance of project agreements' goals and objectives.

DPW-Office of Highway Safety

Driving Under the Influence of Drugs (DUID) Education and Training (AL22-01-02OHS)

Planned Activities: DPW-OHS Alcohol Program Coordinators will ensure that all of Guam's strategies towards impaired driving are implemented island-wide. The coordinators organize essential trainings for law enforcement agencies, such as checkpoints, crash reporting and investigating. Program managers also attend conferences, meetings, and/or trainings with subgrantees relating to DUID to ensure alcohol and drug testing procedures are in place. They increase the number of SFST/ARIDE, maintain Guam's two (2) DRE certification and increase enforcement towards impaired driving.

Guam Police Department – Highway Patrol Division

DUI/Impaired Driving project activities – (AL22-01-03HPD)

Planned Activities: The GPD-HPD will conduct seven (7) DUI checkpoints at seven (7) hours per checkpoint with nine (9) officers, to include two (2) sergeants. If inclement weather arises, DUI saturation enforcement will take its place at one of the high crash areas. These areas are identified "hotspots" located within the villages of Hagatna, Tamuning, Tumon, Dededo and Yigo. In addition, GPD-HPD will train other law enforcement agencies on Guam, such as the Airport Police, and Port Authority Police, and Military Police in Standardized Field Sobriety Tests Course and Intoximeter EC/IR II Breath Analyzer Instrument.

Results:

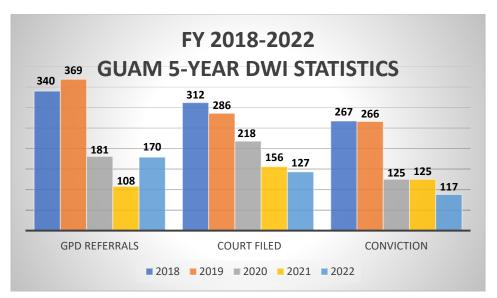
• GPD-HPD conducted 23 grant funded DUI checkpoints and seven (7) grant funded roving enforcement activities that resulted in the following:

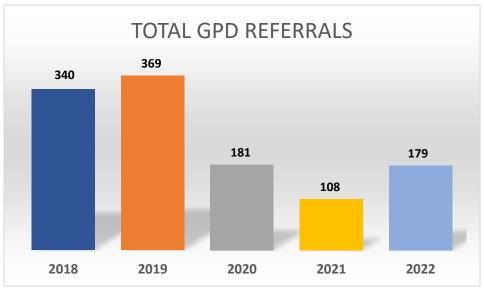
Patrol Hours	380 hours
Total Vehicles pulled over	1321
DUI-related Arrests	2
Drug-related Arrests	0
SFST performed	2

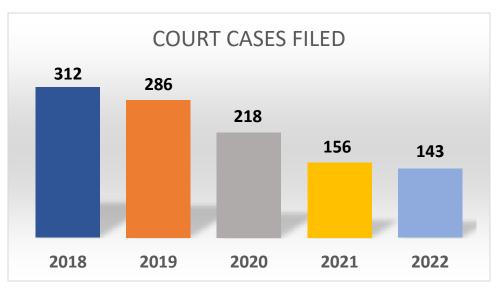
- DUI enforcements were identified by hot crash spots, i.e., Routes 1, 3, 4, 8, 10 and 16, using data analysis from the past three (3) years.
- There were a total of two (2) Impaired driving fatalities as of December 2022.
- The GPD-HPD was able to secure funding to procure: One (1) Light Tower in FY2022. This
 equipment will aid GPD-HPD in their mission to remove impaired vehicle operators from
 Guam's roadways.

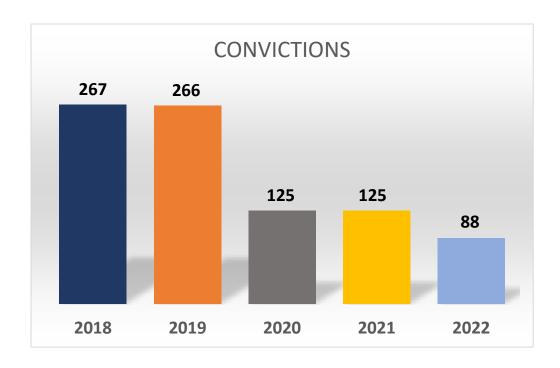
Office of the Attorney General – Prosecution Division Highway Safety Prosecution Project (AL22-01-04OAG)

Planned Activities: The Office of the Attorney General (OAG) plans to increase the number of successful prosecutions of DUI/DWI cases in subsequent fiscal years by continuing to partially fund for one (1) senior level attorney (Attorney IV) to handle DUI/DWI Alcohol, Drug or Combo cases received from law enforcement agencies and by the number of DUI/DWI convictions through September 30, 2022. In addition, to cover the costs of appropriate software license for video conferencing access and to send the DUI Prosecutor and/or one (1) authorized designee to the NADCP conference.









- 1. 170 DUI referrals from the Guam Police Department
- 2. 127 DUI cases filed at the DWI court
- 3. 117 convictions inclusive of cases carried over from previous years
- 4. One (1) repeat offender
- 5. Two (2) representatives (DUI Prosecutor and Investigator) attended the 2022 NADCP Conference

The OAG DUI Prosecutor continues to devote resources towards the achievement of successful prosecutions. The OAG collaboration amongst the Guam Police Department, the Judiciary of Guam and the DPW Office of Highway Safety continues to be a progressive partnership in prosecuting DUI offenses. The OAG is committed to protecting the general public from drivers who violate the law by consuming alcohol and other mind-altering drugs.

<u>Judiciary of Guam – DWI Court</u>

DWI Alcohol Education Project (AL22-01-05JOG)

Planned Activities: The Driving with Care program is to help clients avoid future patterns of alcohol or other drug use that has caused the client problems and discomfort in the past and lead them to impaired driving – to prevent recidivism. Funding for this project was approved for costs for virtual training; appropriate software license for video conferencing access; travel costs to send the newly assigned DWI Judge and/or Alternative Sentencing office staff to attend the DWI court-related training and/or conferences.

Results:

- During FY2022, the Probation Services Division/Alternative Sentencing Office conducted thirty (30) cycles of the "Driving with Care" (DWC) Alcohol Education Program. Each cycle consisted of six (6) 2-hour sessions held on Wednesdays. Additional classes were added on May 2022 for Chinese language speakers and on June 2022 for Tagalog language speakers. Saturday classes were also held to accommodate DWI Probation clients that were unable to attend the weekday classes.
- JOG procured 134 booklets of "Driving with Care" books that will be used as part of their Adult Education Program.
- The Judiciary of Guam sent its Alternative Sentencing Office Officer-in-Charge to attend the American Probation and Parole Association's 4th Annual Training Institute on August 28 – 31, 2022 in Chicago, Illinois in lieu of the National Association of Drug Court Professionals (NADCP). Training provided crucial information for effective practices related to enhancing the DWC program and DWI Treatment Court.

Demographics

Gender	Count
Male	65
Female	6

Age Categories	Count
18-24	11
25-34	36
35-44	10
45-54	12
55-64	2
65-74	0

Race	FY21
Nacc	1121
African American/Black	1
Caucasian	3
Chinese	4
Chuukese	46
Filipino	2
Palauan	1
Pacific Islander	13
Russian	1

DWC STATS							
ENGLISH	1ST QTR TOTALS	2ND QTR TOTALS	3RD QTR TOTALS	4TH QTR TOTALS	OVERALL TOTALS		
PROCESSED	6	21	16	8	51		
COMPLETED	5	6	7	5	23		
NON-COMPLIANT	1	15	9	3	25		
CHUUKESE							
PROCESSED	3	4	3	8	18		
COMPLETED	3	3	0	4	10		
NON-COMPLIANT	0	1	3	4	8		
CHINESE							
PROCESSED	0	0	1	0	1		
COMPLETED	0	0	1	0	1		
NON-COMPLIANT	0	0	0	0	0		
TAGALOG							
PROCESSED	0	0	1	0	1		
COMPLETED	0	0	1	0	1		
NON-COMPLIANT	0	0	0	0	0		

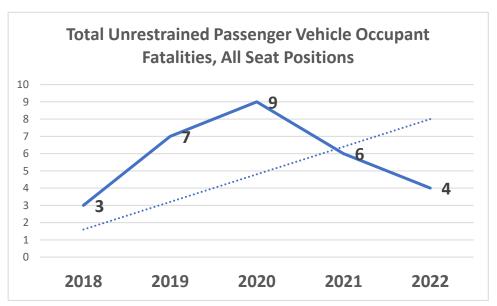
ALCOHOL (AL) – Expenditure Summary

Project Number	Project Title	Total Expenditures	Funding Source
	Alcohol & Other Drugs	-	
AL22-01-01OHS	Countermeasures – PI&E	\$189,414.30	Section 402
	DUID Education and		
AL22-01-02OHS	Training	\$23,725.82	Section 402
AL22-01-03HPD	DUI Impaired Driving	\$20,436.30	Section 402
	Highway Safety Prosecution		
AL22-01-04OAG	Project	\$33,629.47	Section 402
	DWI Alcohol Education		
AL22-01-05JOG	Project	\$9,896.79	Section 402
OVERALL TOTAL		\$277,102.68	

OCCUPANT PROTECTION PROGRAMS (SECTIONS 402 & 405b)

Performance Target: (C-4)

Guam's goal is to reduce unrestrained passenger vehicle occupant fatalities, all seat positions from three (3) (2015-2019 rolling average) to two (2) (2018-2022 rolling average).



Results: Not met.

Based on preliminary five-year average (2018-2022) state data, there have been four (4) unrestrained passenger vehicle occupant fatalities as of December 2022.

Increasing the seat belt use rate in Guam remains a top priority for DPW-OHS. Based on CY 2022 numbers, the traffic fatalities were down from 16 in 2021 to 13 in December 2022. DPW-OHS planned to conduct a highly targeted campaign combining outreach, marketing, and enforcement grant funding in FY2023.

GPD-HPD will increase their CIOT/Operation Buckle Down enforcement activities at various areas in Guam's roadways. Grant funds will be used for overtime enforcement activities at high-crash areas by conducting highly visible and sustained enforcement activities. As part of this operation, GPD-Highway Patrol Division will use the same concept during the Click It or Ticket mobilization and Child Passenger Safety week.

FY2022 OCCUPANT PROTECTION PROGRAM ACTIVITIES:

National Campaign - Click It or Ticket Mobilization

On May 16, 2022, the Honorable Governor of Guam, Lourdes A. Leon Guerrero and Lt. Governor Joshua Tenorio proclaimed May 23 – June 5, 2022, as the "Click It or Ticket It" Mobilization campaign via Zoom conference. The event was witnessed by DPW's Director – Governor's Highway Safety Representative, Vincent P. Arriola and the Partners for Highway Safety and private and non-profit organizations.



FY2022 Click It or Ticket it Zoom Proclamation Signing
May 16, 2022



High-visibility enforcements were scheduled during the campaign period throughout roadways considered high-risk areas. The C.I.O.T. mall display was sponsored by the DPW-OHS and held at the Agana Shopping Center in Hagatna along with various local vendors, i.e., Public Health EMS, Judiciary of Guam, Guam Police Department, Port Authority Police, Airport Police, Guam Fire Department, Guam Army National Guard and the Department of Education participated in this event with 130 participants (families, friends and shoppers) who visited Partners and vendors during the two-hour (2) event.

OCCUPANT PROTECTION (SECTION 402)

DPW-Office of Highway Safety

Educational Outreach activities - (OP22-02-010HS)

Planned Activities: Provide sufficient staff training to program coordinators by funding travel costs to send them to trainings, meetings, and/or conferences and to fund travel costs to sub-grantees relating to Occupant Protection. Funding will also cover contractual; equipment; procurement of car seats; and office supplies. All funding intended for supporting staff and its daily operations.

Results:

- Travel:
 - Lifesavers Conference, Chicago, Illinois, March 12-15, 2022 one (1)
 GPD-HPD.
- Equipment:
 - Requisition for desktop computer was processed, however, purchase order was not awarded.
 - Car Seats: various types of car seats were procured (Rear Facing only,
 Convertible, Forward Facing, High-back and Backless Booster Seats)
- Outreaches (school and/or mall exhibits)
 As of May 2, 2022, the Governor of Guam signed Executive Order No. 2022 13 relative to extending public health emergency and rescinding the mask

mandate. DPW-OHS occupant protection program continued proactive

coordination and presentations during educational outreaches in schools specifically catered to the respective organization's requests for continued safety precautions.

The DPW-OHS's Occupant Protection program embarked its first video slide presentation at Tamuning LBJ Elementary School, which included face-to-face and online students. There were 209 students from Pre-K, Kindergarten, and First Grade - 11 being online students. This educational format is the Occupant Protection Program's contingent strategy during times of any emergency restricted gatherings.

In the federal educational system, DPW-OHS conducted Seat Belt and Child Passenger Safety law before 60 School Bus Drivers who attended the Department of Defense Education Activity (DODEA) Annual Orientation & Training for School Bus Drivers. In the private school sector, DPW-OHS provided safety tips on seat belt use to approximately 150 high school students attending the Notre Dame High School located in the village of Talofofo.

GPD-Highway Patrol Division

Operation CIOT/Buckle Down activities (OP22-02-02HPD)

Planned Activities: Funds will support overtime enforcement associated with law enforcement participation in the NHTSA National Click It or Ticket high-visibility campaign. This project supports law enforcement efforts to increase the seat belt usage rate, voluntary compliance, and decrease unbelted passenger fatalities. GPD-HPD will conduct 11 federally funded enforcement activities at 4 hours per operation, totaling 44 hours.

Results: The GPD-HPD Click It or Ticket project conducted a total of 13 seatbelt enforcements in FY2022. Enforcement consisted of both saturation patrols and targeted enforcement locations with an emphasis on issuing citations rather than warnings.

CIOT/OPERATION BUCKLE DOWN

Patrol Hours	293
Total vehicles stopped	375
Total stationary enforcement	13
Total saturation/roving enforcement	3
Total Seat belt citation	239
Total Child restraint citations	19

OCCUPANT PROTECTION (SECTION 405B)

DPW-Office of Highway Safety

CPS Training and Travel (M1TR22-27-01OHS)

Planned Activities: This project will support training and certification of new Child Passenger Safety technicians and Instructors. It will also provide for recertification for those with expired credentials. DPW-OHS anticipates two certification classes and at least one certification renewal class in FY2022. Exact hosting locations and dates for the trainings will be determined in the spring and summer to ensure that we are meeting the needs of potential trainees (as received by requests).

Funding will also be used to send the program coordinators to trainings, meetings, and/or conferences and/or sub-grantees to trainings and/or conferences relating to Occupant Protection.

Results:

Training

In FY2022, the DPW-OHS sponsored the National Child Passenger Safety Technician Standardize Course in September 2022. During this four-day class, 15 candidates became certified Child Passenger Safety technicians bringing Guam's CPST pool of certified technicians to 25, and retaining two (2) certified CPST Instructors. With high optimisum, Guam will build its pool of CPS

Technicians from 25 to 40 and CPST Instructors from two (2) to three (3) in FY2023.



As of May 2, 2022, the Governor of Guam signed Executive Order No. 2022-13 relative to extending public health emergency and rescinding the mask mandate. The DPW-OHS occupant protection program was able to schedule one (1) CPS Certification Class as hotel industries were slowly opening their doors for any events, such as our CPS Certification Course.

Travel:

- Child Passenger Safety Technician Standardized Course: One (1) offisland CPST Instructor was brought in to Guam to conduct the CPST training.
- KIMs Conference (Kidz in Motion), Orlando, Florida. August 2022 attended by two DPW-OHS Program Coordinator IIs: one (1) CPST Instructor and one (1) CPST.
- Communication Skills for Highway Safety Professional Training, Honolulu, Hawaii (August 8-9, 2022) – cancelled by TSI due to increased Covid rate in Hawaii.

DPW-Office of Highway Safety

CPS Inspection Stations (M1CSS22-25-010HS)

Planned Activities: The goal is to enhance child passenger safety (CPS) outreach efforts to low-income families and the operation of inspection sites. While the primary purpose of this grant will be to provide seats and education to low-income families, seats may also be distributed when technicians encounter an expired, misused, or damaged seat. The DPW-OHS will continue to procure infant, convertible, forward-facing, combination, and booster seats for their CPS Inspections; permanent fitting stations; and to be used during the Standardized CPS Technician Training and Renewal Courses.

Results:

- Seat inspections by appointments at the DPW-OHS Fitting Station, during GPD-HPD enforcement activities and on the final day of the CPST Standardized Training.
- DPW-OHS procured various child restraints (infant only, convertible, forward facing, combination, belt positioning booster, and backless boosters).

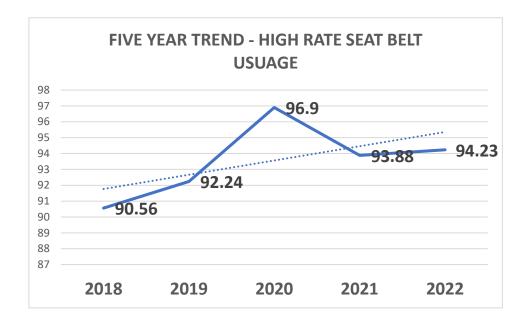
DPW-Office of Highway Safety

OP High Education (M1PE22-22-01OHS)

Planned Activities: DPW-OHS will continue an educational approach that integrates occupant protection, car seat and seatbelts. The DPW-OHS will increase the observed seat belt use of front seat outboard occupants in passenger vehicles from 96.95 percent to 98.89 percent by December 31, 2022, by continuing to conduct educational outreach, island-wide, at various schools (private and local); village town meetings; non-profit organizations; (Rotary Club and Lion's Club, etc.) Car rental agencies and taxis; the Guam's Visitor Bureau; and military installations.

Results:

Seat Belt Survey



The annual CY2022 observational seat belt survey was conducted in September and the final results indicated that Guam continues to maintain a high-rate usage at 94.23%. This is a .47% increase from 2021's 93.88% high-rate usage.

• Outreaches (school and/or mall exhibits)

The DPW-OHS occupant protection program continued proactive coordination and presentations during educational outreaches in schools and community events, with consideration of each organization's requirement or restrictions to ensure safety precautions.

A video slide presentation was put together by the Occupant Protection Program staff which debuted before the Tamuning LBJ Elementary School, inclass and online students. There was a total of 209 students from Pre-K to First Grade school age students; to include 11 online students. This educational format is occupant protection program's contingent strategy during times of any emergency restrictions of assemblies within schools and other venues.

DPW-OHS conducted Seat Belt and Child Passenger Safety law before 60 School Bus Drivers who attended the Department of Defense Education Activity (DODEA) Annual Orientation & Training for School Bus Drivers. In the private school sector, DPW-OHS provided safety tips on seat belt use before an approximate 150 high school students attending the Notre Dame High School located in Talofofo, Guam.

Contractual:

- O PSA: Guam Educational Telecommunication Corporation aka PBS Guam, a local non-government organization, was contracted to develop and produce media campaigns to support the occupant protection program of airtime: 30second promotional funding credit (6x daily from July 1-20, 2022), 156 mention spots; production and airtime of: 15 second Liberation Greeting and mentions specifically during the island 78th PBS Guam Live Liberation Day event. Rebroadcast on July 24, 2022 with 32 spots; From July 1-20, 2022.
- Final Report and Analysis for Guam's NHTSA-required seat belt use survey was completed and submitted to NHTSA in September 2022.
- Reselection of seat belt observation site was completed and submitted to NHTSA on December 2022.

Guam Police Department – Highway Patrol Division Operation S.C.O.P.E. (M1HVE22-23-01HPD)

Planned Activities: Funds will support dedicated overtime enforcement and costs associated with the state law enforcement participation in the NHTSA National Click It or Ticket Campaign in FY2022. GPD-HPD will conduct 11 federally funded enforcement activities at 4 hours per operation, totaling 44 hours. The DPW-OHS will continue to support GPD-HPD's Operation S.C.O.P.E. enforcement activities by focusing on child restraint usage during their operations. These operations will continue through September 30, 2022. GPD-HPD will conduct Operation S.C.O.P.E overtime enforcement activities on the most populated area as far as people and

vehicular traffic is concerned. These areas are located within the villages of Hagatna, Barrigada, Mangilao, Dededo, Tamuning, Tumon and Yigo.

Results:

OPERATION S.C.O.P.E.

Patrol Hours	117
Total Vehicles stopped	17
Total stationary enforcement	4
Total roving/saturation enforcement	2
Total seat belt citation	75
Total child restraint citation	3

From May 2022 to the end of FY2022, GPD-HPD was challenged with a shortage in manpower strength due to the employment retirement of one (1) officer; another officer on paternity leave status; and one (1) officer on indefinite light duty status. Adjustments were made to the number of overtime operations conducted and hours per operation. Nevertheless, the GPD-HPD conducted grant funded high visibility enforcement during Click It or Ticket and Child Passenger Safety Week campaign.

Occupant Protection – Expenditures Summary

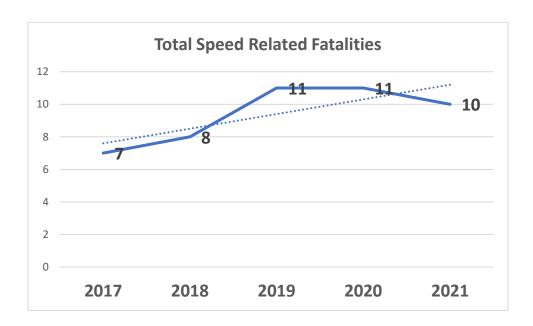
Project Number	Project Title	Total Expenditures	Funding Source
OP22-02-01OHS	Occupant Protection (PI&E)	\$82,947.08	Section 402
	CIOT Operation Buckle		
OP22-02-02HPD	Down	\$10,988.78	Section 402
OVERALL TOTAL		\$93,935.86	

Project Number	Project Title	Total Expenditures	Funding Source
M1HVE22-23-01HPD	Operation S.C.O.P.E.		Section 405b
	OP High Public	. ,	
M1PE22-22-01OHS	Education	\$33,869.06	Section 405b
	OP High Training &		
M1TR22-27-01OHS	Travel	\$17,594.93	Section 405b
	OP High Child Safety		
M1CSS22-26-01OHS	Seats	\$10,077.72	Section 405b
OVERALL TOTAL		\$65,716.89	

POLICE TRAFFIC SERVICES

Performance Target. (C-6)

Guam's goal is to reduce speed-related fatalities from seven (7) (2015-2019 rolling average) to four (4) (2018-2022 rolling average) by 2022.

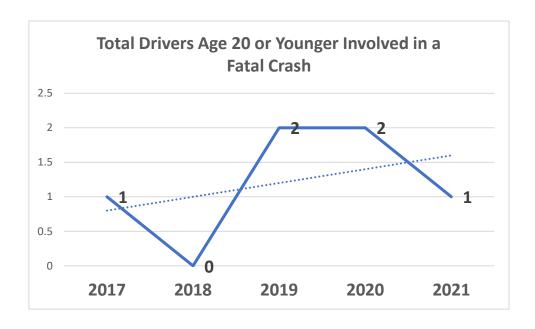


Results: Not met

Based on preliminary five-year rolling average (2018-2022) state data, there have been six (6) speed-related fatalities as of December 2022.

Performance Target: (C-9)

Guam's goal is to reduce drivers age 20 and younger involved in fatal crashes by 100 percent from 1 (2015-2019 rolling average) to zero (0) (2018-2022 rolling average) by 2022.



Results: Not met

Based on preliminary five-year rolling average (2018-2022) state data, there have been one (1) driver age 20 and younger was involved in a fatal crash as of December 2022.

FY2022 POLICE TRAFFIC PROGRAM ACTIVITIES:

DPW-Office of Highway Safety

Police Traffic Education (PI&E) (PT22-03-00OHS)

Planned activities:

- Personnel costs for highway safety program coordinators working on all speed projects;
- Travel costs to send program coordinators to training, meetings, and conferences and send sub-grantees to conferences and training related to speed;
- Operating costs, to include but not limited to contractual for printing services, licensing, teleconference fees; and supplies for operational and enforcement activities, i.e., canopies, auxiliary spotlights, tables and chairs, directly related

to the development, coordination, monitoring, evaluation, public education, marketing, and training required of this program;

- Procure one (1) laser instrument for sub-grantees;
- Procure five (5) radars for sub-grantees; and
- To procure two (2) Radar Display

Results:

Travel:

At Scene Traffic Crash/Traffic Homicide Investigation Training, Ft.
 Pierce, Florida (Feb. 14 – 25, 2022): 2 HPD Police Officers

Presentations

 Department of Defense Educational Activity (DODEA) Alutiiq Annual Orientation for Bus Drivers (60).

Observation

DPW-OHS observed a speed enforcement conducted by GPD-HPD at one of the high-crash areas on Guam involving speed. The GPD-HPD utilized the two (2) Speed Displays that was procured in FY2022. The speed display equipment reflects the speed limit on that area and shows the driver how fast or slow they are driving.

Guam Police Department – Highway Patrol Division

Operation H.E.A.T. (PT22-03-01HPD)

Planned Activities: The project funding will include overtime costs for GPD-HPD's Operation H.E.A.T. traffic enforcement in support of the national and local goals to reduce the incidence of fatality, and serious injury crashes in their community. The project director will work with the program manager and address areas of concern, including but not limited to, Occupant Protection, Impaired Driving, and Speeding. Funding for this project includes the procurement of one (1) police package vehicle and one (1) SUV police package vehicle.

The Operation H.E.A.T. (Highway Enforcement Action Team) goal is to conduct eleven (11) laser enforcement activities focused on Zero Tolerance. These include DUI, Speed, Seat Belt, Child Restraints, and Cell Phones with an emphasis to target high-

speed areas based on historical data. They are identified along Routes 1, 4, 8, 10 and 16.

Results:

 Enforcement: The GPD-HPD conducted 24 stationary Laser enforcement and seven (7) roving/saturation activities at selected high-crash areas – Routes 1, 4, 8, 10 and 16. A total of 790 vehicles were pulled in and 543 speed citations issued.

Patrol Hours	548
Total Vehicles pulled over	798
Total Laser enforcement	24
Total Saturation/roving enforcement	7
Total speed citations issued	543

 Equipment: HPD's goal was to procure one (1) Police Package vehicle and one (1) SUV Police Package vehicle. Unfortunately, the vehicles were not acquired due to shipping delays.

<u>Guam International Airport Authority – Airport Police Division</u> Traffic Enforcement Project (PT22-03-02APD)

Planned Activities: The Guam International Airport Authority (GIAA) – Airport Police Division (APD)'s goal was to conduct 24 enforcement operations, performing both roving and stationary speed enforcements on their jurisdiction roadways – Route 1 onto Route 10A, entrances and exits from Route 8 on to Maga Haga Highway/Sunset Blvd., and entrances and exits from Route 16 onto Route 10A, in an effort to curtail and deter speed violators. Funding also included travel expenses for two (2) Airport Police officers to attend the 2022 Lifesavers Conference.

Results:

 Enforcement: The Airport Police conducted a total of 49 stationary speed enforcement and 40 roving laser and radar enforcement activities along their routed jurisdictions, pulling over 134 vehicles and issuing a total of 216 speed citations.

Port Authority of Guam - Port Police Division

Operation A' Dai He Hao' (PT22-03-03PPD)

Planned Activities: The Port Authority of Guam (PAG) – Port Police Division (PPD) goal was to conduct 12 speed enforcement activities on Routes 1 and 11 and Routes 2 and 2A with their target to reduce speed, reckless driving, imprudent driving and unsafe driving habits along their designated roadways.

Results:

 Enforcement: The Port Police conducted a total 23 speed enforcement activities, totaling 330 hours along Routes 1 and 11, targeting speed, reckless driving, imprudent driving and unsafe driving habits. Port Police issued a total of 160 speeding citations.

Travel:

- ➤ PAG-PPD sent one (1) PPD officer to the 2022 Lifesavers Conference.
- One (1) officer to CPST course.

POLICE TRAFFIC (PT) – Expenditure Summary

Project Number	Project Title	Total Expenditures	Funding Source
PT22-03-00OHS	Police Traffic Education	\$94,533.12	Section 402
PT22-03-01HPD	Operation H.E.A.T.	\$29,232.08	Section 402
PT22-03-02APD	Traffic Enforcement Project	\$20,364.03	Section 402
PT22-03-03PAG	Operation A' Dai' He' Hao	\$10,065.06	Section 402
OVERALL TOTAL		\$154,194.29	

Evidence-based Traffic Safety Enforcement Program (TSEP)

Planned activities that collectively constitute an evidence-based traffic safety enforcement program (TSEP):

Unique Identifier	Planned Activity Name
AL22-01-01HPD	DUI/Impaired Driving
OP22-02-02HPD	Operation CIOT/Buckle Down
PT22-03-01HPD	Operation H.E.A.T.
PT22-03-02APD	Traffic Enforcement
PT22-03-03PPD	Operation A' dai He Hao'
PS22-06-02HPD	3BS Enforcement Campaign
M1HVE22-23-01HPD	Operation SCOPE

Crash Analysis

Guam's problem identification process used in the development of the Highway Safety Plan has been described in sections in this plan. The data analyses are designed to identify the high-risk population in crashes and who, what, when, where and why crashes are occurring.

Alcohol impairment is measured by the amount of alcohol in the blood or blood alcohol concentration (BAC) and is one of the primary traffic issues in Guam. A driver is considered legally impaired when their BAC is zero point zero eight (0.08) percent or higher. As the BAC increases, the effects are indicated by a decline in visual and multitasking functions, reduced concentration, impaired perception, and an inability to respond quickly to emergencies. Impaired Driving under the influence of alcohol, legal or over the counter prescriptions, or illegal drugs, results in a complex social issue that involves multiple areas of the criminal justice, health care, and education systems. Marijuana has recently been decriminalized in Guam, and brings another potential

component of impaired driving. To date, there is a lack of sufficient data collected on the effects of marijuana as it relates to the impairment of driving.

Deployment of Resources

All enforcement agencies receiving grant funding from DPW-OHS must take a data driven approach to identify the enforcement issues in their jurisdictions. Data documenting the highway safety issue will be included in the funding application submitted to DPW-OHS, along with proven strategies and countermeasures that was implemented and evaluated to address the problem.

DPW-OHS will use a combination of enforcement checkpoints and saturation patrols, both of which can be found in the most recent edition of NHTSA's Countermeasures That Work: A Highway Safety Countermeasure Guide for State Highway Safety Offices, Ninth Edition, 2017. The methodology will include enforcement of traffic laws pertaining to, but not limited to, adult and child occupant protection, speeding, distracted driving and impaired driving coupled with enforcement patrols that saturate an identified area and that the enforcement is advertised in the local media.

Effectiveness Monitoring

DPW-OHS staff will use quarterly reports as well as conduct desk and on-site monitoring to ensure grant funded law enforcement projects are effective. Quarterly progress reports are required from each agency receiving grant funding to certify that all parties understand the achievement of goals and outcomes of each project. These reports must include data on the activities conducted, such as the times worked and the number of citations issued. DPW-OHS uses the Crash Reporting System and the On-line State Crash Analysis Reporting System (OSCAR) to monitor crashes and fatalities and will advise law enforcement if there are increases or decreases that require a change in strategy in a particular jurisdiction. This verification system will allow for subtle or major adjustments, and ensure that best use of resources to address priority traffic safety problems.

TRAFFIC RECORDS (SECTION 402)

FY2022 TRAFFIC RECORDS ACTIVITIES:

DPW-Office of Highway Safety

Traffic Records Information and Management System (T.R.I.M.S.) (TR22-05-01OHS)

Planned Activities: Costs under this program area include: salaries, travel for highway safety program coordinators and sub-grantees, to attend Traffic Records Conference(s) and operating costs (e.g., printing, supplies, and contractual) directly related to the development, coordination, monitoring, evaluation, and training required of this program.

Results:

- Travel:
 - o Lifesavers Conference, Chicago IL, (Mar 12-15, 2022) one (1) PC I.

TRAFFIC RECORDS (SECTION 405c)

FY2022 ISLAND-WIDE TRAFFIC SAFETY INFORMATION SYSTEM ACTIVITIES:

DPW-Office of Highway Safety

Island-wide Traffic Safety Information System (ITSIS) (M3DA22-28-01OHS)

Planned Activities: The project goals were to improve the applicable guidelines for the Roadway data system that reflects best practices identified in the Traffic Records Program Assessment Advisory. A plan of action was to address the design and development of a Roadway Information Management System (RIMS) that will adopt Model Inventory of Roadway Elements (MIRE) data element definitions and attribute

the coding and priority rating. RIMS reflect best practices identified in the Traffic Records Program Assessment Advisory.

Results: In FY2022, other than funding one (1) Program Coordinator I to this project; there were no upgrades and/or enhancements completed as there was a new law in 2021 regarding sole source contracts. The requisition process was delayed and no purchase order was ever approved in FY2022.

TRAFFIC RECORDS (Section-402) (Section-405C) EXPENDITURE SUMMARY

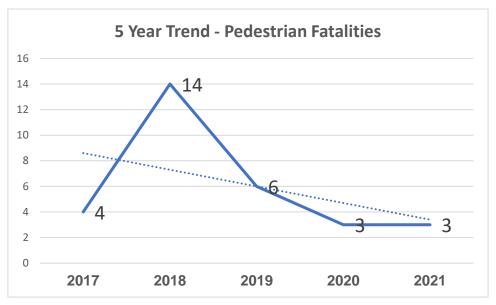
Project Number	Project Title	Total Expenditures	Funding Source
	Traffic Records Information		
TR22-05-010HS	Management System	\$31,989.46	Section 402
OVERALL TOTAL		\$31,989.46	

Project Number	Project Title	Total Expenditures	Funding Source
	Island-wide Traffic Safety		Section
M3DA22-28-01OHS	Information System	\$0.00	405c
OVERALL TOTAL		\$0.00	

PEDESTRIAN AND BICYCLE SAFETY PROGRAM

Performance Target: (C-10)

Guam's goal is to decrease pedestrian fatalities from six (6) (2015-2019 rolling average) to four (4) (2018-2022).

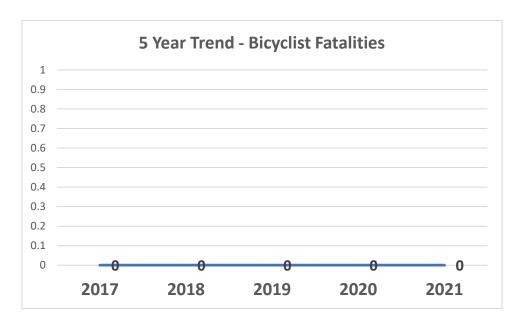


Results: Met

Based on preliminary five-year rolling average (2018-2022) state data, there have been four (4) pedestrian fatalities as of October 2022.

Pedestrians and bicyclists, like motorcyclists, are more vulnerable than other roadway users in crashes even if they have the right-of-way and act responsibly. The main challenge is Guam's roadway infrastructure to build sidewalks, pedestrian crossings, bike lanes and widening of roadways for the safety of pedestrians and bicyclists.

Performance Target: (C-11) Guam's goal is to maintain fatalities at zero (0) (2018-2022 rolling average by 2022).



Results: Met.

Based on preliminary five-year average (2018-2022) state data, there have been zero bicyclist fatalities as of October 2022.

The DPW-OHS together with the GPD-HPD will partner with stakeholders, i.e., Auto Insurance Agencies, Guam Hotel and Restaurant Associations, Guam Running Clubs, DPW-Highway Engineering, to develop a common goal to keep our bicyclists safe in Guam's roadways by educating the motorists about "Sharing the Road" with bicyclists. From 2018 to 2022, bicyclist fatalities remained flat.

FY2022 PEDESTRIAN AND BICYCLE PROGRAM ACTIVITIES:

DPW-Office of Highway Safety Pedestrian and Bicycle Safety (PS22-06-01OHS)

Planned Activities: Costs under this program area include: salaries, travel to send program coordinators to trainings, meetings, and/or conferences and to send sub-

grantee(s) to training and/or conferences relating to Pedestrian and Bicycle safety, and operating costs (e.g., printing, supplies, equipment, i.e., laptop for program coordinator) directly related to the development, coordination, monitoring, evaluation, public education, marketing, and training required of this program.

The DPW-OHS, together with their Partners for Highway Safety, formulated their plan to conduct extensive media and educational outreach campaigns, aimed at pedestrian and bicycle safety. Printed materials and pamphlets will be distributed to schools, businesses and community centers island-wide. The focus of the campaign will be to educate the walking and motoring public about pedestrian hazards such as: cell phone and electronic devices, not using marked cross walks, law compliance, proper reflective clothing and impairment.

<u>Guam Police Department – Highway Patrol Division</u>

3BS Enforcement Campaign (PS22-06-02HPD)

Planned Activities: GPD-HPD team will focus on deploying enforcement activities during the hours from 12 a.m. to 6 a.m. on Tuesdays, Fridays, and Saturdays, to include during the National Pedestrian Safety Month campaign. It will be focused on pedestrian enforcement in previously identified zones with the highest crash fatalities. The data analysis has helped to determine not only where the pedestrian fatalities are primarily occurring; it has also identified the times at which it tends to occur. The GPD-HPD team will work and conduct seven (7) pedestrian safety overtime activities during the specific days, and times, and target pedestrian violators. Funding will cover the costs for overtime in FY2022.

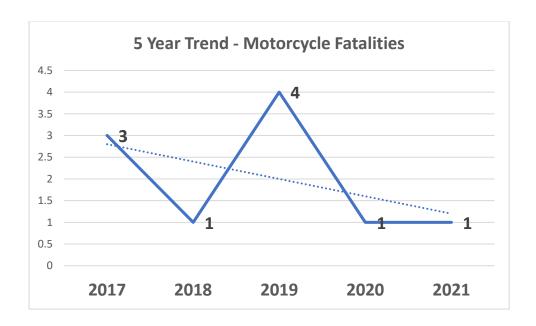
GPD-Highway Patrol Division launched and promoted the "Be Safe, Be Smart, Be Seen" campaign that will encourage pedestrians to also assume responsibility in being safe, by being easily seen by motorist through the use of reflective clothing or materials.

Results:

The GPD-Highway Patrol Division performed 12 roving enforcement activities for this project. High visibility enforcement activities have proven to reduce the harms associated with crashes and improve policing outcomes.

Performance Target: (C-7)

Guam's goal is to reduce motorcyclist fatalities from two (2) (2015-2019 rolling average) to one (1) (2018-2022 rolling average) by December 2022.



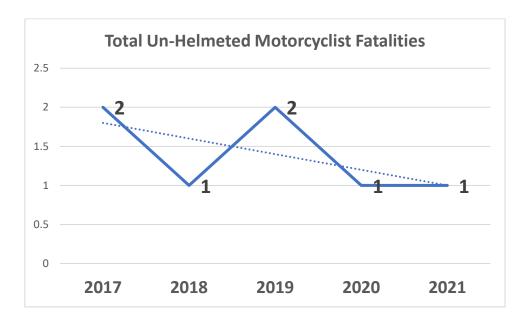
Results: Not met.

Based on preliminary five-year rolling average (2018-2022) state data, there have been two (2) motorcyclist fatalities as of December 2022

GPD-Highway Patrol Division will take the lead in launching and promoting the "Be Safe, Be Smart, Be Seen" campaign that will encourage pedestrians and motorcyclists to assume responsibility in being safe, by being easily seen by motorist through the use of reflective clothing or materials. GPD-Highway Patrol Division will also request for legislation to increase the fines and education programs for violators who fall under the low income or homeless category.

Performance Target: (C-8)

Guam's goal is to reduce un-helmeted motorcyclist fatalities from two (2) (2015-2019 rolling average) to one (1) (2018-2022 rolling average) by December 2022.



Results: Not met.

Based on preliminary five-year rolling average (2018-2022) state data, there have been two (2) un-helmeted motorcyclist fatality as of December 2022.

Speed continues to be one of the leading causes of serious injury and fatal crashes in un-helmeted motorcyclist fatalities on Guam. High visibility enforcement is one of the proven countermeasures used to change a vehicle operator's behavior when it comes to speed.

PEDESTRIAN SAFETY (PS) – Expenditure Summary

Project Number	Project Title	Total Expenditures	Funding Source
	Pedestrian Safety		
PS22-06-01OHS	Education	\$38,545.21	Section 402
	Pedestrian Safety		
PS22-06-02HPD	Enforcement	\$7,339.62	Section 402
OVERALL TOTAL		\$45,884.83	

PAID MEDIA PROGRAM

FY2022 PAID MEDIA PROGRAM ACTIVITIES:

According to NHTSA, effective high visibility communications and outreach are an essential part of successful highway safety programs. Paid advertising can be a critical part of the media strategy. Paid advertising brings with it the ability to control message content, timing, placement, and repetition.

The DPW-OHS worked with vendors to ensure that effective resources are utilized for highway safety concerns and direct messaging toward our most concerning traffic safety problems.

Planned Activities: This project will fund paid media (television, radio, print, digital, social) associated with all of the DPW-OHS programs and NHTSA High Visibility Enforcement campaigns. Expenses include the services of an advertising and marketing contractor to handle all campaign development, purchase of radio, television, social and print media.

Results: The DPW-OHS introduced a high-visibility communication and outreach plan through social media. Social media is a strong and high visible component in an outreach to bring awareness and education to the community. Media insertion and management is the key to ensure that messaging is in the right target demographics and areas conductive to our mission. This strategy is based on Countermeasures that Work: A Highway Safety Countermeasure Guide for State Highway Safety Offices, 9th Edition, 2017 (CTW).

In FY2022, ads were created ads that incorporated all programs, i.e., alcohol, speed, distracted driving, seat belt and child passenger safety, bicycle and pedestrian.

PAID MEDIA (PM) – Expenditure Summary

Project Number	Project Title	Total Expenditures	Funding Source
PM22-08-01OHS	Paid Media	\$20,000.00	Section 402
OVERALL TOTAL		\$20,000.00	

PLANNING AND ADMINISTRATION PROGRAM

FY2022 PLANNING & ADMINISTRATION PROGRAM ACTIVITIES:

DPW-Office of Highway Safety

Program Management (PA22-07-010HS)

Planned Activities: Costs under this program area include: salaries for highway safety program coordinators and Administrative Support. Funding will also include travel- related expenses (i.e. air fare, per diem, registration and car rental) for the Governor's Highway Safety Representative and/or designee, Highway Safety Coordinator, Financial Officer, and Government of Guam department heads, (i.e., Chief of Police, Fire Chief and/or designated traveler) (e.g., TSI training courses, conferences, and meetings) for and operating costs (e.g., printing, supplies, contractual) directly related to the development, coordination, monitoring, evaluation, public education, monitoring, marketing, and training required of this program.

Results:

In FY2022, the DPW-OHS prepared and submitted its annual application for Sections 402, 405b, and 405c, funding to the National Highway Traffic Safety Administration (NHTSA) by way of a Highway Safety Plan and was approved. The Annual Report submission will be submitted within 90 days after the close of FY2022 (September 30, 2022) but no later than December 31, 2022.

Travel:

- Lifesavers Conference, Chicago II (March 12-15, 2022) Chief of Police and Highway Safety Coordinator
- Governor's Highway Safety Association, Columbus, Ohio (June 7-8, 2022) –
 Highway Safety Coordinator
- Traffic Safety Conference, San Antonio, Texas (August 21-23, 2022) Highway
 Safety Coordinator and Acting Program Coordinator IV
- Governor's Highway Safety Conference, Louisville, Kentucky (September 18-21, 2022) – Highway Safety Coordinator and Acting Program Coordinator IV

PLANNING & ADMINISTRATION (PA) – Expenditure Summary

Project Number	Project Title	Total Expenditures	Funding Source
PA22-07-01OHS	Planning & Administration	\$83,146.29	Section 402
OVERALL TOTAL		\$83,146.29	

EMERGENCY MEDICAL SERVICES – GUAM FIRE DEPARTMENT FY2022 PROGRAM ACTIVITIES:

DPW-Office of Highway Safety

EMS Education (EM22-04-00EMS)

Planned Activities: The DPW-OHS will provide educational outreaches targeted to all age groups to raise awareness of traffic safety laws by focusing on the dangers of alcohol and drugs, not wearing seat belts, speeding, pedestrian, and using cell phones.

- Promote the coordination and involvement of emergency services into transportation safety and injury prevention efforts.
- ➤ Work in coordination through EMS Commission members at meetings to collaborate and improve transportation safety related to trauma medical care and associated EMS/Trauma programs on Guam.
- > Maintain representation at the Guam's Emergency Medical Services Commission meetings.

Guam Fire Department

EMS Immobilization and Extrication (EM22-04-01GFD)

Planned Activities: The overall goal is to provide the GFD with necessary equipment and training to respond to all traffic related crashes and be able to properly and safely extricate all traffic victims who are trapped or unable to remove themselves from a vehicle. To fund travel costs for one (1) GFD representative to attend the 2022 Lifesavers Conference and Traffic Records Forum.

Results:

- Travel:
 - Lifesavers Conference, Chicago IL, (Mar 12-15, 2022) one (1)
 Battalion Chief.

- Traffic Records, Denver, Colorado (Aug 8-10, 2022) one (1) Battalion Chief.
- Guam Fire Department-EMS procurement for the SP88E2 cutter packages and 555E2 spreader packages was processed, however, due to overseas shipment delay the items have not been received as of this report. Therefore, no expenditures have not been made for the Immobilization & Extrication Project.

EMERGENCY MEDICAL SERVICES (EM) – Expenditure Summary

Project Number	Project Title	Total Expenditures	Funding Source
EM22-09-00OHS	EMS Education	\$8,079.80	Section 402
	Immobilization & Extrication		
EM22-09-01GFD	Project	\$0.00	Section 402
OVERALL TOTAL		\$8,079.80	

HIGHWAY SAFETY PERSONNEL DEVELOPMENT TRAINING FY2022

The following personnel attended Section 402 and Section 405b grant funded conferences and/or training during this period:

- November 29-December 10, 2021: SFST/ARIDE/DITEP & DRE Evaluation in Tumon, Guam. The following representatives attended: Kevin Craig, California Highway Patrol; Gary Martens, California Highway Patrol.
- February 14-25, 2022: At-Scene Traffic Crash Homicide Investigation in Fort Pierce, Florida. The following representatives attended: Police Officer II Marvin Desamito (GPD-HPD) & Police Officer I Jude Perez (GPD-HPD).
- March 12-15, 2022: Lifesavers Conference in Chicago, Illinois. The following representatives attended: Cecilia Javier, Highway Safety Coordinator/Management Analyst IV (DPW-OHS); Rosaline Bersamin, Program Coordinator II (DPW-OHS); Van Fulgar, Program Coordinator I (DPW-OHS); Stephen Ignacio, Chief of Police (GPD-HPD); Captain Paul Sayama, (GPD-HPD); & Roderick Meno, Battalion Chief (GFD).
- May 31-June 3, 2022: Child Passenger Safety Training in Tumon, Guam.
 The following representative attended: Conrad Castro, (DPS-OHS, CNMI).
- June 7-8, 2022: GHSA Executive Board Meeting in Columbus, Ohio. The following representative attended: Cecilia Javier, Highway Safety Coordinator/Management Analyst IV (DPW-OHS).
- July 25-28, 2022: NADCP Conference "RISE22" in Nashville, Tennessee.
 The following representatives attended: Assistant Attorney General Minji Kim & Prosecution Investigator Juan Salas.
- August 7-10, 2022: Traffic Records Forum in Denver, Colorado. The following representatives attended: Cecilia Javier, Highway Safety Coordinator/Management Analyst IV (DPW-OHS); Therese Matanane, Program Coordinator IV (DPW-OHS); Sergeant Alex Blanquisco (GPD-HPD); & Roderick Meno, Battalion Chief (GFD).

- ➤ August 21-23, 2022: IACP Impaired Driving & Traffic Safety Conference in San Antonio, Texas. The following representatives attended: Cecilia Javier, Highway Safety Coordinator/Management Analyst IV (DPW-OHS); Therese Matanane, Program Coordinator IV (DPW-OHS); Michael Poblete, Acting Program Coordinator IV (DPW-OHS); Captain Paul Sayama, (GPD-HPD); & Sergeant Alex Blanquisco (GPD-HPD).
- August 24-26, 2022: Kidz in Motion Training, Inc. in Orlando, Florida. The following representatives attended: Jane Almandres, Program Coordinator II (DPW-OHS) & Rosaline Bersamin, Program Coordinator II (DPW-OHS).
- ➤ September 15-21, 2022: NAWHSL Annual Conference & GHSA Meeting in Louisville, Kentucky. The following representatives attended: Cecilia Javier, Highway Safety Coordinator/Management Analyst IV (DPW-OHS); Michael Poblete, Acting Program Coordinator IV (DPW-OHS); Sergeant Alex Blanquisco (GPD-HPD); & Roderick Meno, Battalion Chief (GFD).