FEDERAL FISCAL YEAR 2025

ANNUAL GRANT APPLICATION

KANSAS DEPARTMENT OF TRANSPORTATION

BUREAU OF TRAFFIC SAFETY BEHAVIORAL SAFETY SECTION

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Updates to the Kansas Triennial Highway Safety Plan

The Kansas Behavioral Safety Section (KBSS) strives to adjust and update our programing and our funds to meet the current needs of the Kansas traveling public. With updated data and the information gathered from the 2023 Kansas Annual Report, the KBSS has expanded and adjusted its efforts towards strategies identified in the 2024-2026 Triennial Highway Safety Plan. Along with these strategy and funding adjustments for FFY 2025, the KBSS ensured that approved amendments were included, and made clerical adjustments throughout the document.

The KBSS reflected new amendments to the HSP in the Annual Grant Application (AGA). These amendments were included in this document after gaining approval by the Regional Administrator. This includes the KHP Rollovers & Convincers (<u>SP-4502-25</u>) amendment, that allowed the preexisting project to purchase more seatbelt convincers through 405b funding in FFY 2025. This also includes the Ride to Live Program (<u>SP-4803-24</u>), a new motorcycle safety program under 405f. This program was a direct result of the KBSS analyzing data and identifying a real need in Sedgwick County for motorcycle programing.

The KBSS intends to use this Annual Grant Application and the adjustments reflected on this as an amendment to the 2024-2026 Triennial Highway Safety Plan.

Planning and Administration

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to support the state's performance measures across the state: Training. In Federal Fiscal Year 2025, the KBSS has increased the program funding towards Training by \$20,000.00. In FFY 2025, the KBSS will have two additional staff. These adjustments towards program funding will support the onboarding and continued education of these staff members. These additional staff will help the KBSS continue towards our target of 400 fatalities in Kansas (C-1).

Impaired Driving

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to decrease impaired driving (C-5) across the state: Communication Campaigns, Prosecutor Training, High Visibility Enforcement, High Visibility Enforcement and Training, and Youth Programs. In Federal Fiscal Year 2025, the KBSS has decreased the program funding towards Communication Campaigns by \$220,000.00 and increased program funding towards High Visibility Enforcement by \$200,000.00. In 2025 we are projected to have 106 impaired driving fatalities. To reach our target of 103, the KBSS decided to increase the program funding of High Visibility Enforcement. In FFY 2024, the KBSS decided to increase impaired driving communication campaigns efforts for one year only. In FFY 2025 our funding for communication campaigns will return to the original contracted amount and be sustained throughout FFY 2025.

Distracted Driving

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to decrease distracted driving crashes (C-12) across the state: Communication Campaigns and the Safety Corridor Pilot Program. In Federal Fiscal Year 2025, the KBSS has increased the program funding towards Communication Campaigns by \$450,000.00. Although Kansas' number of distracted driving crashes is on the decline, we are seeing an increasing trend in fatal distracted driving crashes. State data shows that in 2022, Kansas had 80 fatalities. Based upon this finding, the KBSS adjusted our programing funding towards these strategies.

Drivers Education

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to decrease the number of fatal crashes involving drivers under 21 (C-9) across the state: Drivers Education. In Federal Fiscal Year 2025, the KBSS has increased program funding towards Drivers Education by \$70,000.00. Although, the KBSS projected in the 2025-2026 Kansas Triennial Highway Safety Plan that the number of fatal crashes involving drivers under 21 would decrease in 2025, the State data shows that in 2022, Kansas had 54 fatal crashes. The projected number for 2022 was 48. This adjustment to program funding was made because of the unexpected uptick in fatal crashes involving young drivers.

Driver and Officer Safety

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to improve driver and officer interactions across the state: Education and Training. In Federal Fiscal Year 2025, the KBSS has increased the program funding towards Education and Training by \$200,000.00. These adjustments to program funding were made due to the new nature of preventing roadside awareness. The KBSS became aware of additional NHSTA funds and introduced a project to improve driver and officer interactions throughout the state.

Motorcycle Safety

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to decrease motorcycle fatalities (C-7) and un-helmeted motorcycle fatalities (C-8) across the state: Communication Campaigns and High Visibility Enforcement. Through an amendment, the KBSS added a new Countermeasure Strategy in FFY 2024: Motorcycle Rider Training. The State of Kansas' total number of motorcycle fatalities has increased from 2021 to 2022. In 2022, Sedwick county had 17 motorcycle fatalities, which is approximately 30% of the state's fatal motorcycle crashes. Based upon this data analysis, the KBSS has chosen to increase program funding towards the Motorcycle Rider Training strategy by \$800.00. This increase in funding will be deployed in Sedgwick County.

Preventing Roadside Deaths

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to decrease roadside death otherwise known as crashes involving disabled vehicles in the roadway across the state: Public Education. In Federal Fiscal Year 2025, the KBSS has increased the program funding towards Public Education through Mass Media Campaigns by \$50,000.00. This adjustment in program funding was done because as the KBSS promised in the 2024 Triennial Highway Safety Plan, the state would develop projects/plans to educate the public at large. This \$50,000 increase reflects this development. The KBSS is introducing two new strategies in Federal Fiscal Year 2025: Conspicuity Campaign and Digital Alert System. In Federal Fiscal Year 2025, the KBSS will increase program funding towards Conspicuity Campaigns by \$15,000.00 and Digital Alert System by \$200,000. These adjustments to program funding were made due to the new nature of preventing roadside awareness. The KBSS became aware of additional NHSTA fundable strategies to address the increasing trend of Kansas roadside crashes. In 2021 Kansas had 106 crashes involving a

disabled car. In 2023, this number jumped to 125. With this knowledge, the KBSS increased program funding and new strategies to address and reduce roadside death in Kansas.

Occupant Protection

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to decrease unrestrained fatalities (C-4) and increase the observed safety belt use rate (B-1) across the state: Communication Campaigns, Data Evaluation, High Visibility Enforcement, Observational Surveys, and Child Safety Seat Distribution. In Federal Fiscal Year 2025, the KBSS has increased the program funding towards Communication Campaigns by \$213,000.00 and increased the program funding towards Observational Surveys by \$11,759.00. The State of Kansas' total number of unrestrained fatalities has increased from 2021 to 2022. The KBSS projected in the 2025-2026 Kansas Triennial Highway Safety Plan, that the number of fatal unrestrained crashes would be 111 in FFY 2025. To meet our target of 109. Kansas' observed safety belt use rate dropped from 2022 to 2023, with a rate of 85%. The KBSS felt that this increase in communication campaigns and observational surveys was necessary to reduce unrestrained fatalities and increase our observed safety belt use rate.

Communications (Media)

A significant portion of the Kansas Triennial Highway Safety Plan is communications and media related. The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to decrease speeding fatalities (C-6), impaired driving fatalities (C-5), number of unrestrained fatalities (C-4), and distracted driving crashes (C-12) across the state: Mass Media Campaign. These projects cover not only these performance measures but also general traffic safety areas of growth. In Federal Fiscal Year 2025, the KBSS has decreased the program funding towards Mass Media Campaigns by \$660,000. This was done to correct a clerical error in the Kansas Triennial Highway Safety Plan. The projects supporting this program area will sustain their contracted amounts through Federal Fiscal Year 2025.

Pedestrian and Bicycle Safety

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to decrease pedestrian fatalities (C-10) and bicycle fatalities (C-11) across the state: Conspicuity Campaign. In Federal Fiscal Year 2025, the KBSS will add a new strategy to support C-10 and C-11. The KBSS has identified Communications and Outreach as a new strategy. In Federal Fiscal Year 2025, the KBSS has increased the program funding towards Conspicuity Campaign by \$471.00 and Communications and Outreach by \$30,000.000. This adjustment in program funding was done because of the increasing trend in Kansas of fatal pedestrian crashes and fatal bicycle crashes. In 2022, the states' total number of fatal bicycle crashes (C-11) was 7. This was higher than our projection of 4, established in the 2024-2026 Triennial Highway Safety Plan. To meet our target in FY 2025 of 2 bicycle fatalities, the KBSS chose to increase the programing funding towards conspicuity campaigns by \$471.00.

Police Traffic Services

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to decrease the number of suspected serious injuries (C-2) and the number of fatal crashes (C-1) across the state: Communication and Outreach and High Visibility Enforcement. In Federal Fiscal Year 2025, the KBSS has increased the program funding towards Communications and Outreach by \$21,000.00 and increased program funding towards High Visibility Enforcement by \$575,000.00. This adjustment to program funding was done because the State of Kansas projected, in the 2024-2026 Kansas Triennial Highway Safety Plan, 1,652 suspected serious injuries. The KBSS set a target of 1,400 suspected serious injuries. To meet this target, the KBSS decided to increase High Visibility Enforcement.

Roadway Safety and Traffic Engineering

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to decrease the number of fatalities per 100 million VMT (C-3) across the state: Education and Training. In Federal Fiscal Year 2025, the KBSS has increased the program funding towards Education and Training by \$20,000.00. This adjustment to program funding was done because the State of Kansas projected, in the 2024-2026 Kansas Triennial Highway Safety Plan, an increase in the trend of the rate. In 2025, a rate of 1.43 was projected. The KBSS set a target of 1.27. To meet this target, the KBSS decided to increase funding towards Education and Training.

Community Traffic Safety Program

The KBSS identified the following strategies in the 2024 Triennial Highway Safety Plan to decrease the number of fatal crashes (C-1) across the state: Communications and Outreach. In Federal Fiscal Year 2025, the KBSS increased the program funding towards Communications and Outreach by \$730,000.00. This adjustment to program funding was done to correct clerical errors and because the State of Kansas projected, in the 2024-2026 Kansas Triennial Highway Safety Plan, 431 fatalities. The KBSS set a target of 400. This is an increasing trend. To meet this target, the KBSS decided to increase funding towards Communications and Outreach.

Traffic Records

In the TRCC Strategic Plan, the TRCC developed twenty-one (21) strategies to achieve its Mission, Vision, and objectives. From those strategies, the following were identified in the 2024 Triennial Highway Safety Plan as part of the path to improve traffic records systems data: Data Completeness, Data Accuracy, Data Integration, Uniformity, and Accessibility. Each contract within the Traffic Records program area is related to multiple strategies; therefore, changes to FFY 2025 funding are detailed by funding source instead of strategy.

The Kansas TRCC has delayed or processed time extensions for six (6) contracts. The combined effect in FFY 2025 of these delayed/extended contracts is a decrease of \$10,962.00 from 402 funds, an increase of \$282,250.00 in 405c funds, and an increase of \$744,080.00 in State TREF funds. In addition to the delays or extensions, these amounts also include a schedule correction for KCDS Maintenance to align the maintenance schedule with the contract terms, and acceptance of Change Order #4 – Crash Comparison Review for Kansas Crash Data Systems (KCDS). The Kansas TRCC is also processing a cancellation of the GIS Mapping Integration contract which will be

replaced by a contract for Automated Crash Mapping Process. The scope within the new contract is necessary as KDOT works towards bringing the manual review of crash locations in-house. Additionally, the funding is also being changed from 405c funds to State TREF funds as part of this cancellation and new contract, with the result being a decrease in 405c funds of \$267,531.00 and an increase of State TREF funds of \$42,418.00 for FFY25. The final change in program funding for Traffic Records is related to an amendment to the Motor Vehicle Crash Report Conversion contract. This amendment was necessary due to Kansas experiencing an increase in crash reports that needed to be processed for data entry. As a result, the contract was amended and FFY25 405c funds increased by \$24,700.00.

Project and Subrecipient Information

Communications Media BLUE WINDOW SPORTS MEDIA – GENERAL MEDIA

VINDOW SPORTS MEDIA – GENERAL MEDIA SP-1503-25 WILL THIS PROJECT BE USED TO MEET THE REOUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO

WILL THIS PROJECT BE USED	DIO MEET THE REQUIRE	MENTS OF \$ 1300.41(B) R	ELATING TO DEOBLIGATION	NOFFUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PE	RSUANT (ACCORDING TO	§1300.13 (A): NO	
PROJECT LOCATION &	Statewide	Statewide			
DESCRIPTION		KDOT to support the pur r general program areas	rchasing of paid media in s of traffic safety.	sports venues. These paid	
SUB-RECIPIENT	Whitworth Ballou Inc.	(For-Profit)			
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	402PM – Paid Advertis	bing			
PROBLEM IDENTIFICATION			s is projected to have 1,29 vulnerable groups is white	Ũ	
COUNTERMEASURE	Mass Media Campai	gns are a proven strat	egy identified in the Cou	intermeasures that Work	
JUSTIFICATION	document. The funds	allocated are appropriat	e.		
TARGET (LINK TO STRATEGY)	Sports Media gives us a unique opportunity to advertise to a market that is predominantly our target audience: white males 18-24. Through Mass Media Campaigns this contract will place paid media at strategic sports venues across the state. This project will positively impact our state core measures C-4, C-5, C-6, C-9, and B1				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$50,000	\$50,000	\$50,000	\$150,000	
FUNDING SOURCE	402 402 402 402				
COUNTERMEASURE STRATE	GY				
Mass Media Campaign					

GENERAL ADVERTISING

OLINEINALADVENIISIINO				51-1500-25	
WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide These funds will enable KDOT to purchase advertising to raise the awareness of impaired driving, speeding, and occupant protection in the state. These funds will also allow for advertising at the three large universities in the state (Kansas State, University of Kansas, and Wichita State). This funding stream will also be utilized to discourage distracted driving.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department o	of Transportation (State Ag	(ency)		
ELIGIBLE USE OF FUNDS	402PM – Paid Advertis	sing			
PROBLEM IDENTIFICATION	identification and cor	e performance measures	tivities will positively impact , Number of Speeding Fate s and other measures, t	alities. Based on problem	
COUNTERMEASURE JUSTIFICATION		ign is a proven strateg allocated are appropriate	y identified in the Coun a.	termeasures that Work	
TARGET (LINK TO STRATEGY)	identification and cor	e performance measures	tivities will positively impac , Number of Speeding Fata s and other measures, t	alities. Based on problem	
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$60,000	\$60,000	\$60,000	\$180,000	
FUNDING SOURCE	402 402 402 402				
COUNTERMEASURE STRATE	GY				
Mass Media Campaign					

JNA – GENERAL MEDIA

WILL THIS PROJECT BE USED	-	. ,		
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	RSUANT (ACCORDING TO	§ 1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide This project will be expected to purchase airtime and print space in a manner that optimizes our media dollar by successfully reaching the target populations. Campaigns of note include but are not limited to: Drive Safe Sedgwick, Safety Corridors, Local Roads, Distracted Driving, Heat in Cars, and Speeding.			
SUB-RECIPIENT	John Nohe & Associat	tes, LLC (For-Profit)		
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	402PM – Paid Advertis	sing		
PROBLEM IDENTIFICATION	In Federal Fiscal Year	s 2024-2026 Kansas is pr	ojected to have 1,293 fata	lities.
COUNTERMEASURE JUSTIFICATION		igns are proven strateg allocated are appropriat		intermeasures that Work
TARGET (LINK TO STRATEGY)	Mass Media Campaigns coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure, C-1, C-2, C-6, and C-12. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$720,000	\$720,000	\$720,000	\$2,160,000
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATE	GY			
Mass Media Campaigns				

MARC ADVERTISING

PIANO ADVENIISINO				5F-1505-25
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	EMENTS OF § 1300.41(B) F	RELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO				
PROJECT LOCATION &	Kansas City, KS			
DESCRIPTION			dvertising through the Mid	-
	(MARC) to raise the behaviors in the great	•	driving, occupant protection	on and other poor driving
SUB-RECIPIENT	Mid America Regional	· · · · · · · · · · · · · · · · · · ·		
(AND TYPE OF ORGANIZATION)	5	(, , , , , , , , , , , , , , , , , , ,		
ELIGIBLE USE OF FUNDS	402PM – Paid Advertis	sing		
PROBLEM IDENTIFICATION	In the Federal Fiscal	Years 2024-2026 Kansa	s is projected to have 1,293	3 fatalities. Kansas City is
	one of the major metr	ropolitan areas within th	e state.	
COUNTERMEASURE			egy identified in the Cou	ntermeasures that Work
JUSTIFICATION	document. The funds	allocated are appropria	te.	
TARGET			ctivities will positively impa	
(LINK TO STRATEGY)		•	e, Number of Speeding Fat	
	appropriate.	ed with overall fataliti	es and other measures.	The funds allocated are
		1		
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$20,000	\$20,000	\$20,000	\$60,000
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATE	GY			
Mass Media Campaign				

REGIONAL SAFETY COALITION AD CAMPAIGN

SP-1500-25

REGIONAL SAFETT COALITIC				3F-1500-25
WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	RSUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NOSedgwick County, KSKDOT's premier regional coalition initiative "Drive Safe Sedgwick" campaign is funded by federaltraffic safety funds administered by KDOT. The public awareness initiative runs concurrently with amedia campaign reminding motorists that drivers can be fined or jailed for traffic violations suchas speeding, failure to wear seat belts, distracted driving, or impaired driving. Sedgwick County,Kansas has some of the highest traffic fatalities in the state, outranking other mid-western cities ofcomparable demographics in some crash statistics. In May 2022, concerned transportation safetypartners from Sedgwick County including law enforcement launched the public awarenesscampaign, "Drive Safe Sedgwick". To date, coalition partners have chosen to focus efforts againstdriving while impaired working with sports and other prominent venues in the area to promote rideshare programs and other alternatives. The subsequent "Fans With A Plan" marketing has beenintroduced in Sedgwick County and to other Kansas communities with large sporting complexesand universities. KDOT continues to encourage Sedgwick County residents to visit			
		om to learn about vehicle		inty residents to visit
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Regional Safety Coalit	tions (TBD)		
ELIGIBLE USE OF FUNDS	402PM – Paid Advertis	sing		
PROBLEM IDENTIFICATION	suspected serious inj	uries – many of which we	corded 326 traffic-related d re considered "potentially d Number 1, recording 65 tr	avoidable crashes, some
COUNTERMEASURE JUSTIFICATION	Mass Media Campa		gy identified in the Cour	
TARGET (LINK TO STRATEGY)	Mass Media coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure, Number of Speeding Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$500,000	\$500,000	\$500,000	\$1,500,000
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATE	GY			
Mass Media Campaign				

Community Traffic Safety Program BLUE WINDOW SPORTS MEDIA CORE

SP-1903-25

BLUE WINDOW SPORTS MEL	JIA CORE		BLUE WINDOW SPORTS MEDIA CORE SP-1903-25				
WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO			
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO			
PROJECT LOCATION &	Statewide						
DESCRIPTION		This contract provides for professional development of our messages concerning safe driving,					
			mpaired driving to assist p	promoting KDOT's safety			
		n-traditional media effort	s. time and print space in a m	opporthat optimizes our			
			target populations and				
			ampaign. Assessment and				
	also be conducted un						
SUB-RECIPIENT	402CP – Community 1	Fraffic Safety Programs					
(AND TYPE OF ORGANIZATION)							
ELIGIBLE USE OF FUNDS	Personnel Costs						
PROBLEM IDENTIFICATION	In the Federal Fiscal	Years 2024-2026 Kansas	is projected to have 1,293	fatalities. Through Data			
	Deep Dives we are aw	vare that one of the most v	/ulnerable groups is white r	nales 18-24.			
COUNTERMEASURE	Communications and	l Outreach is a proven st	rategy identified in the Cou	intermeasures that Work			
JUSTIFICATION	document. The funds	allocated are appropriate	9.				
TARGET	Sports Media gives u	is a unique opportunity t	to advertise to a market th	nat is predominantly our			
(LINK TO STRATEGY)	-	-	communications and our				
	0 7 1		iscover new mediums to	00 0 1			
	project will positively	impact our state core me	asures C-1, C-2, C-4, and C	5-5.			
	FFY 2024	FFY 2025	FFY 2026	Total			
FUNDING AMOUNT	\$250,000	\$250,000	\$250,000	\$750,000			
FUNDING SOURCE	402 402 402 402						
COUNTERMEASURE STRATE	GY						
Communications and Outreach							

ELECTRONIC GRANT MANAGEMENT SYSTEM

SP-XXXX-25

ELECTRONIC GRANT MANAG				3F-AAA-23
WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide This project will fund an electronic grant administration and tracking system. The new system will provide potential grantees with the ability to submit grant applications, reimbursement vouchers and progress reports electronically. This system will also improve internal workflows, contract documentation, monitoring inside the Traffic Safety office.			
	TBD (TBD)			
(AND TYPE OF ORGANIZATION) ELIGIBLE USE OF FUNDS	402CP – Community 1	Fraffic Safety Programs		
PROBLEM IDENTIFICATION	KDOT Bureau of Transportation Safety (BTS) currently administers over 250 grants with a paper- based system. This system is used for grant preparation, submission, reporting, and tracking. Limited resources and the performance/reliability of this current paper-based system have caused KDOT BTS to look towards efficiencies of a web-based highly configurable Commercial Off-The- Shelf (COTS) software solution to replace the current paper-based system.			
COUNTERMEASURE JUSTIFICATION	Communication and Outreach are proven strategies identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate. The electronic grant management system is expected to allow KDOT BTS staff to track grant funds, create grant awards, and generate grant award packages and allow sub-grantees to submit sub-grant applications and paperwork electronically and track expenses and activities tied to their specific grant.			
TARGET	-	at a more modern and sta dministration and reportin	ble grant management sys	stem would result in less
(LINK TO STRATEGY)	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$400,000	\$475,000	\$75,000	\$950,000
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATE	GY			
Communication and Outreach				

INA - CORE

JNA – CORE				SP-1903-25	
WILL THIS PROJECT BE USED	TO MEET THE REQUIREN	1ENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADM	IINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	occupant protection, of TV, radio, and print m Kansas dynamics and non-traditional media in a manner that opti Assessment and evalu Performance Measure awareness/perception	distracted driving, and in naterial, or modify thos population. They will as efforts. The contractor w mizes our media dollar uation activities will also s adopted by NHTSA an survey around the stat of the programs offered	opment of our messages npaired driving. The contra e produced by NHTSA or ssist in promoting KDOT's vill be expected to purchas r by successfully reaching b be conducted under this nd GHSA, our media cont e every other year. This su by the state, specifically (ctor will produce original other entities, to fit the safety messages through e airtime and print space g the target populations. s program. As part of the ractor will administer an urvey will be designed to	
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	John Nohe & Associate	s, LLC (For-Profit)			
ELIGIBLE USE OF FUNDS	402CP – Community Tr	affic Safety Programs			
PROBLEM IDENTIFICATION	In Federal Fiscal Years	2024-2026 Kansas is pro	ojected to have 1,293 fatali	ties.	
COUNTERMEASURE JUSTIFICATION		Outreach are proven stra Illocated are appropriate	tegies identified in the Cou e.	untermeasures that Work	
TARGET (LINK TO STRATEGY)	demonstrated problen	n identification and core problem identification v	selected planned activitie performance measure, C- weighted with overall fatali	-1, C-2, C-4, C-5, C-6, C-	
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$720,000	\$720,000	\$720,000	\$2,160,000	
FUNDING SOURCE	402 402 402 402				
COUNTERMEASURE STRATE	GY				
Communication and Outreach					

KANSAS OPERATION LIFESAVER, INC.

SP-1902-25

RANGAG OF ERAHOR EILEGA	•					
WILL THIS PROJECT BE USE	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO		
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO		
PROJECT LOCATION & DESCRIPTION	BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO Statewide Kansas Operation Lifesaver, Inc. (KS OL) strives to reduce the number of injuries and fatalities at highway-rail grade crossings through various methods of Public Service Announcements, education, and videos. KS OL continues giving free safety presentations to all target groups across Kansas. This railroad safety message is intended to reach nearly 85,000 people through training and educational materials. Messaging like "Always Expect a Train! Stay Off! Stay Away! Stay Alive!" "Look, Listen, Live!" and "Remember "Any Time is Train Time!"" will be utilized.					
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Operation Life	esaver, Inc. (Non-Profit)				
ELIGIBLE USE OF FUNDS	402CP – Community 1	Traffic Safety Programs				
PROBLEM IDENTIFICATION	In Federal Fiscal Year	s 2024-2026 Kansas is pro	pjected to have 1,293 fatali	ties.		
COUNTERMEASURE	Communication and	Outreach are proven strat	tegies identified in the Coι	Intermeasures that Work		
JUSTIFICATION	document. The funds	allocated are appropriate				
TARGET (LINK TO STRATEGY)	Communication and outreach coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure, C-1 and C-2. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.					
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$15,000	\$15,000	\$15,000	\$45,000		
FUNDING SOURCE	402	402 402 402 402				
COUNTERMEASURE STRATE	GY					
Communication and Outreach						

SP-1906-25

WILL THIS PROJECT BE USEI	D TO MEET THE REQUIREN	1110.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	-	• •			
PROJECT LOCATION & DESCRIPTION	Statewide The Kansas Traffic Safe safety advocates acro passengers. The KTSF through on-site or w employees in the stat safety efforts within t minority populations i office will continue t responsibility to prom- bi-monthly e-newslett specifically toward lar publications and new expanded to include a This regional support	ety Resource Office will work oss the state to provide O will also facilitate tra- eb-based training. Another e about the costs and the their workforce. The KTS in the state and work to o maintain a website to ote traffic safety initiative er highlighting traffic safe ge employers in the state s releases. New in 2023 person in Kansas City, W will increase the outread	vork closely with KDOT, lav educational resources to ining opportunities for tra- ther facet will be to ide benefits associated with p SRO will also work to id increase compliance wit o promote all traffic sat es through social media of the office will provide a S and continued in 2024, fichita, and Northwest Kan ch, communication and e	w enforcement and traffic o all Kansas drivers and affic safety professionals entify and contact large promoting positive traffic entify and locate at-risk h traffic safety laws. The fety initiatives, have the utlets. They will publish a nthly e-newsletter geared Spanish translation for all the KTSRO staff will be isas.	
SUB-RECIPIENT	state and reduce the state's efforts targeting	g older drivers.	nong current staff. This co		
(AND TYPE OF ORGANIZATION)	FFY 2025 & 2026 – TBD	. ,			
ELIGIBLE USE OF FUNDS	402CP – Community Tr	raffic Safety Programs			
PROBLEM IDENTIFICATION	In Federal Fiscal Years	2024-2026 Kansas is pro	jected to have 1,293 fatali	ties.	
COUNTERMEASURE JUSTIFICATION		Outreach are proven strat allocated are appropriate	tegies identified in the Col	untermeasures that Work	
TARGET (LINK TO STRATEGY)	Communication and outreach coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure, C-1, C-2, C-4, C-5, C-6, C-7, C-9, and C-10 on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$800,000	\$990,000	\$990,000	\$2,780,000	
FUNDING SOURCE	402 402 402 402				
COUNTERMEASURE STRATE	GY				
Communication and Outreach					

PI&<u>E TEEN SAFETY PROGRAM</u>

THE TEEN OATETTT HOOMAI				01 2201 20
WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO				
PROJECT LOCATION &	Statewide			
DESCRIPTION		ole the purchase of educ	ation material and awarer	ess efforts pertaining to
	Teen Drivers.	f Turana a statiana (Otata O		
SUB-RECIPIENT	Kansas Department o	of Transportation (State Go	overnment)	
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	402CP – Community	Traffic Safety Programs		
PROBLEM IDENTIFICATION	In the Federal Fiscal	Years 2024-2026 Kansa	as is projected to have 1,2	293 fatalities. Teens are
	especially vulnerable	due to their lack of experi	ience.	
COUNTERMEASURE	Communications and	d Outreach is a proven st	rategy identified in the Cou	intermeasures that Work
JUSTIFICATION	document. The funds	allocated are appropriate	9.	
TARGET	Communications and	l Outreach coupled with s	select planned activities wi	ll positively influence the
(LINK TO STRATEGY)	problem identification	n and improve C-9.		
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$10,000	\$10,000	\$10,000	\$30,000
FUNDING SOURCE	402 402 402 402			
COUNTERMEASURE STRATE	GY			
Communication and Outreach				

SP-1900-25

WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT DESCRIPTION	Statewide These funds enable KDOT to purchase, reproduce and distribute educational materials produced by media contractors, NHTSA, or other reputable sources targeting and supporting the awareness to the general driving public. This project is also designed to address the novice and older driver population. Novice drivers are overrepresented in traffic crashes and this project will focus resources to address the problem identification. The 65+ segment of the driving population has fewer crashes than other age groups, but since a higher percentage is fatal, we must address older driver needs and survivability. According to NHTSA, motor vehicle injuries persist as the leading cause of injury- related deaths among 65 to 74-year-olds and are the second leading cause (after falls) among 75 to 84-year-olds. The high fatality rate is attributed to an increased susceptibility to injury and medical complications which hampers their likelihood to recover from a crash.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department o	f Transportation (State Go	overnment)	
ELIGIBLE USE OF FUNDS	402CP – Community 1	raffic Safety Programs		
PROBLEM IDENTIFICATION	In Federal Fiscal Year	s 2024-2026 Kansas is pro	jected to have 1,293 fatali	ties.
COUNTERMEASURE JUSTIFICATION		Outreach are proven strat allocated are appropriate	tegies identified in the Cou	intermeasures that Work
TARGET (LINK TO STRATEGY)	Communication and outreach coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure, Number of Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$50,000	\$50,000	\$50,000	\$150,000
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATE	GY			
Communication and Outreach				

THINK FIRST INJURY PREVENTION PROGRAM

SP-1904-25

Communication and Outreach				
COUNTERMEASURE STRATE	GY			
FUNDING SOURCE	402	402	402	402
FUNDING AMOUNT	\$10,000	\$10,000	\$10,000	\$30,000
	FFY 2024	FFY 2025	FFY 2026	Total
TARGET (LINK TO STRATEGY)	Communication and outreach coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure, Number of Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
JUSTIFICATION				a will positivaly impost
COUNTERMEASURE		Outreach are proven stra allocated are appropriat	ategies identified in the Co	untermeasures that Work
PROBLEM IDENTIFICATION	In the Federal Fiscal Years 2024-2026 Kansas is projected to have 1,293 fatalities. Teens are especially vulnerable due to their lack of experience.			
ELIGIBLE USE OF FUNDS	402CP – Community Traffic Safety Programs			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	The Research Foundations (Non-Profit)			
	associated with impaired driving and challenges of distracted driving. The Research Foundations (Non-Profit)			
	These teens will present to other teens on the importance of occupant protection, the risks			
DESCRIPTION			ed a traumatic brain injury	-
PROJECT LOCATION &	Statewide	ar with the Research F	oundation in the Kansas	City area. The research
WILL THIS PROJECT'S COST		MINISTRATION COST PEI	RSUANT (ACCORDING TO §	3 1300.13 (A): NO
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) R	ELATING TO DEOBLIGATION	I OF FUNDS: NO

TRANSPORTATION SAFETY CONFRENCE

SP-0943-25

TRANSFORTATION SAFELL C				3F-0943-25
WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide This project will develop and deliver an annual Transportation Safety Conference. The conference will bring together stakeholders supporting and interested in advocating the Safe System Approach to Traffic Safety. This conference will host plenary speakers, regional breakout sessions, education and important dialog to stimulate attendees with new data driven considerations and methods to improve transportation safety in Kansas.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	University of Kansas Center for Research, Inc. (Government)			
ELIGIBLE USE OF FUNDS	402CP – Community 1	Traffic Safety Programs		
PROBLEM IDENTIFICATION	In the Federal Fiscal Years 2024-2026 Kansas is projected to have 1,293 fatalities. Strategies to reduce this number are always changing. Many key stakeholders may benefit from hearing new strategies and tactics to improve traffic safety across the state. This project is dedicated to communicating the most current best practices to stakeholders who may be unable to attend national conferences.			
COUNTERMEASURE JUSTIFICATION		d Outreach is a proven st allocated are appropriate	rategy identified in the Cou e.	ntermeasures that Work
TARGET (LINK TO STRATEGY)	This Conference is a Communications and Outreach strategy that will address our problem identification and positively impact the state measures C-1, C-2, C-4, C-5, C-6, C-7, C-9, C-10, C-11, and C-12.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$155,155	\$155,155	\$155,155	\$465,465
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATE	GY			
Communications and Outreach				

Distracted Driving DISTRACTED DRIVING AWARENESS

SP-4901-25

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	-	()		
PROJECT LOCATION & DESCRIPTION	Statewide These funds will assist in efforts to emphasize the dangers of distracted driving through paid media, public awareness, and educational initiatives targeting novice drivers and the general driving public.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department of Transportation (State Government)			
ELIGIBLE USE OF FUNDS	402DD – Distracted D	riving		
PROBLEM IDENTIFICATION	Although Kansas' number of distracted driving crashes (C-12) is on the decline, we are seeing an increasing trend in fatal distracted driving crashes. State data shows that in 2022, Kansas had 80 fatalities.			
COUNTERMEASURE JUSTIFICATION	Communication Campaign is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.			
TARGET (LINK TO STRATEGY)	Communication campaign coupled with selected planned activities will positively impact demonstrated problem identification and state performance measure, Distracted Driving Crashes. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$100,000	\$100,000	\$100,000	\$300,000
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATEC	GY			
Communication Campaign				

SAFETY CORRIDOR PILOT PROGRAM

SP-XXXX-25

SAFELT CORRIDOR FILOT PR				3F-AAAA-25	
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	US-60, I-135, US-69, US-83 Safety corridors are identified roadway segments with greater fatality or serious injury rates than similar roadways. Safety corridors target unsafe driving behaviors, such as aggressive, distracted, or impaired driving, as well as roadway issues, such as low pavement marking or sign visibility, intersection awareness, roadside safety features, or speed transition areas.				
SUB-RECIPIENT	TBD (TBD)	TBD (TBD)			
(AND TYPE OF ORGANIZATION) ELIGIBLE USE OF FUNDS	402DD – Distracted Driving				
PROBLEM IDENTIFICATION	and suspected seriou predictive crash analy of similar characteris knowledge, and the K the ability to conduct approximately 10 mile the ESC (now the Drive Communication Cam	us injury crashes from 20 ysis to determine if roadwa stics. In addition to data ansas Highway Patrol (KH t safe enforcement, and o es long and were selecte e to Zero Coalition) upaign and High Visibility I	ons by plotting the density (16 to 2020 on the state hi ays under or overperforme analysis, KDOT District E HP) contributed information data on speed citations. T d as possible safety corric	ighway map. KDOT used d compared to roadways Engineers provided local n about staff availability, the corridor sections are lors for consideration by trategies identified in the	
JUSTIFICATION	 Countermeasures that Work document. The funds allocated are appropriate. Once corridors are selected, a task force for each corridor was established to create a Corridor Action Plan to implement and evaluate multidisciplinary countermeasures in engineering, enforcement, education, and emergency medical services. Communications Campaigns and High Visibility Enforcement coupled with selected planned 				
(LINK TO STRATEGY)	activities will positively impact the state performance measures: Distracted Driving and Impaired Driving.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	
FUNDING SOURCE	402	402	402	402	
COUNTERMEASURE STRATE	GY				
The Safety Corridor Pilot Program					

Drivers Education DRIVERS EDUCATION PROGRAM ASSESMENT

SP-XXXX-25

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PEF	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION &	Statewide			
DESCRIPTION			omprehensive program as	
			to identify the effectivenes	
	and provide us with the necessary information and data to continue improving the our driver's education program area.			
SUB-RECIPIENT	Kansas Department o	f Transportation (State Ag	gency)	
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	402DE – Driver Educa	tion		
PROBLEM IDENTIFICATION	,		ing 40 young driver fatali	
			ack of experience on the ro	
	-		ogram and would like to tes les involving drivers under 2	
	1 8 8	•	5	
COUNTERMEASURE			ven strategy identified in th	ne Countermeasures that
JUSTIFICATION	Work document. The	funds allocated are appro	opriate.	
TARGET		-	vith selected planned activi	
(LINK TO STRATEGY)			performance measure C-9	
	-	-	n identification weighted w	with overall fatalities and
	other measures, the h	unds allocated are appro	priate.	
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	N/A	\$50,000	N/A	\$50,000
FUNDING SOURCE	N/A	402	N/A	402
COUNTERMEASURE STRATE	GY			
Drivers Education				

GARDNER SAFE DRIVING

GARDNER SAFE DRIVING				SP-1801-25	
WILL THIS PROJECT BE USE	D TO MEET THE REQUIREME	ENTS OF § 1300.41(B) REL	ATING TO DEOBLIGATION C)F FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADMIN	NISTRATION COST PERS	JANT (ACCORDING TO § 1	300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	is a lack of seat belt or officer-involved crashes The project is two-fold, training to young drivers There in-person compon The second piece is an Department for its men	ompliance. In this sam with more than 50% of the the first piece shall pr s in the Gardner school ent will be with select m n online emergency ven bers to obtain refreshe	injury crashes with the hig e year, the Gardner Polic nose occurring in intersect ovide online driver trainir district on distracted dr embers of the Gardner Pol hicle operations course ers on distracted driving, e extra safe driving reinford	ee Department had five ions. ng as well as in-person ivers and traffic safety. ice Department. for the Gardner Police intersection (approach,	
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	City of Gardner (Local Go	overnment)			
ELIGIBLE USE OF FUNDS	402DE – Driver Education	n			
PROBLEM IDENTIFICATION	were from youthful drive intersections. This proje	The City of Gardner has identified that a high percentage of traffic crashes within their jurisdiction were from youthful drivers (aged 14-29) and that over 50% of the officer involved crashes were in intersections. This project is to address provide additional driver education to the youthful drivers and additional emergency vehicle operations training for its police officers.			
COUNTERMEASURE JUSTIFICATION	_	Drivers Education is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.			
TARGET	This project addresses o	ur core measure, C-9 Dr	ivers aged 20 or younger in	volved in fatal crashes.	
(LINK TO STRATEGY)	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	N/A	\$20,000	N/A	\$20,000	
FUNDING SOURCE	N/A	402	N/A	402	
COUNTERMEASURE STRATE	GY				
Drivers Education					

Impaired Driving UNDERAGE DRINKING ENFORCEMENT

SP-2253-25

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO					
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO					
PROJECT LOCATION &	Statewide				
DESCRIPTION			ohol Beverage Control (AB		
	_		sas' underage drinking lav	-	
		-	trol agents average at lea	-	
			establishments for undera		
SUB-RECIPIENT	Kansas Department o	f Revenue – Alcoholic Bev	/erage Control (State Gover	nment)	
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	402AL – Impaired Driv	402AL – Impaired Driving			
PROBLEM IDENTIFICATION	Drivers ages 20 and u	nder are represented in a	alcohol/drug related fataliti	es. Underage individuals	
	were cited for drinking	g though this project.			
COUNTERMEASURE	High Visibility Enforc	ement is a proven strat	egy identified in the Cour	ntermeasures that Work	
JUSTIFICATION	document. The funds	allocated are appropriate	2.		
TARGET	Reduce the number of	of underage drivers, ages	20 and younger, involved	in fatal impaired driving	
(LINK TO STRATEGY)		-	upled with selected planne		
		•	and core performance m	easure C-9, Number of	
	Drivers, 20 and Under Involved in Fatal Crash (FARS).				
	Drivers, 20 and Under	Involved in Fatal Crash (F	-ARS).		
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT				Total \$188,688	
FUNDING AMOUNT FUNDING SOURCE	FFY 2024	FFY 2025	FFY 2026		
	FFY 2024 \$62,896 402	FFY 2025 \$62,896	FFY 2026 \$62,896	\$188,688	

EVERY 15 MINUTES

EVENTISMINUTES				3F-2230-23
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	<i>Local</i> This project is a comprehensive educational program on the dangers and consequences of drinking and driving. This project takes a systematic view at fatal crashes from EMS, Law Enforcement, Media, Judicial System, Medical Professionals, and community members prospectives. This project includes a mock crash and a two-day educational program for students participate in.			
SUB-RECIPIENT	FFY 2024 -Douglass H	lighschool (Local School)		
(AND TYPE OF ORGANIZATION)	FFY 2025 & 2026 – TBD (TBD)			
ELIGIBLE USE OF FUNDS	402AL – Impaired Driving			
PROBLEM IDENTIFICATION	Drivers ages 20 and under are represented in alcohol/drug related fatalities. Utilizing data, we have identified several communities that have had underage drinking crashes. This project will utilize community engagement with the schools to identify students who are more at-risk.			
COUNTERMEASURE JUSTIFICATION		ograms is a proven strat allocated are appropriate		ntermeasures that Work
TARGET	Reduce the number of	of underage drivers, ages	20 and younger, involved	in fatal impaired driving
(LINK TO STRATEGY)	crashes through education efforts and selected planned activities. Will positively impact demonstrated problem identification and core performance measure C-9, Number of Drivers, 20 and Under Involved in Fatal Crash (FARS).			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$3,000	\$3,000	\$3,000	\$9,000
FUNDING SOURCE	State Funded	402	402	State Funded/402
COUNTERMEASURE STRATE	GY			
Youth Programs				

TEEN ANGEL

TEEN ANGEL				SP-2254-25
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) R	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PE	RSUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION &	Overland Park, KS			
DESCRIPTION	Support overtime enforcement targeting underage drinking. The Overland Park Police Department will utilize this grant, through a coordinated effort, to focus on reducing access, provide education, and enforce the underage drinking laws in their jurisdiction.			
SUB-RECIPIENT	Overland Park Police Department (Local Law Enforcement)			
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	402AL – Impaired Driv	ing		
PROBLEM IDENTIFICATION	Drivers ages 20 and under are represented in alcohol/drug related fatalities. Overland Park is the second largest city in the state and is in the most populous county in the state. In Overland Park, underage individuals were arrested for driving under the influence through this project. This project will utilize community engagement to identify where enforcement efforts will take place.			
COUNTERMEASURE JUSTIFICATION		ement is a proven stra allocated are appropriat	tegy identified in the <i>Cou</i> e.	ntermeasures that Work
TARGET (LINK TO STRATEGY)	Reduce the number of underage drivers, ages 20 and younger, involved in fatal impaired driving crashes through high visibility enforcement coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure C-9, Number of Drivers, 20 and Under Involved in Fatal Crash (FARS).			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$17,400	\$17,400	\$17,400	\$52,200
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATE	GY			
High Visibility Enforcement				

Occupant Protection CHILD SEAT DISTRIBUTION

SP-1304-25

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION &	Statewide			
DESCRIPTION			I and distributed each year	
			ons work with low-income	
	National Certified Ch their use.	ild Passenger Safety Tech	nnicians to install the seat	s and instruct parents on
		Program Inc. (Ear. Profit)		
	Vehicle Maintenance Program Inc. (For-Profit)			
(AND TYPE OF ORGANIZATION)	402OP – Safety Belts			
ELIGIBLE USE OF FUNDS				
PROBLEM IDENTIFICATION	0		oled with selected planne	, ,
	•	•	nd core performance meas	,
		•	ntification weighted with o	overall fatalities and other
	,	allocated are appropriate.		
COUNTERMEASURE	-	•	ategy identified in the Cou	Intermeasures that Work
JUSTIFICATION	document. The funds	allocated are appropriate	2.	
TARGET	Child Passenger Safe	ety Seat Distribution coup	oled with selected planne	d activities will positively
(LINK TO STRATEGY)			nd core performance meas	
			ntification weighted with o	overall fatalities and other
		allocated are appropriate.		
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$100,000	\$100,000	\$100,000	\$300,000
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATE	GY			
Child Safety Seat Distribution				

EDUCATION AND AWARENESS

SP-1301-25

EDUCATION AND AWAREINES				
WILL THIS PROJECT BE USED				
WILL THIS PROJECT'S COST	BE PLANNING AND ADN	INISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION &	Statewide			
DESCRIPTION	These project funds will enable the Behavioral Safety Section to purchase and distribute printed materials and signs which support occupant protection initiatives that have an occupant protection message to both the public as well as various target populations. Counties in Kansas identified as having the biggest problem in occupant protection will be targeted for additional materials. Funds will also provide support for schools participating in the SAFE program. This project also enables KDOT to administer our statewide law enforcement recruitment engagement. These lunches serve as a building block for KDOT to promote the STEP and other federal aid programs designed to increase belt use and reduce crashes. This project will also support outreach opportunities in KDOT field offices. Resources allocated to these statewide locations will include but are not limited to exit signs and informational items that can be placed inside KDOT vehicles.			
	Kansas Department of	Transportation (State Go	overnment)	
(AND TYPE OF ORGANIZATION)	402OP – Safety Belts			
PROBLEM IDENTIFICATION	In 2021, 415 Kansans died in car crashes. Of those 134 were unrestrained. Meaning 32% of our fatalities were unrestrained in 2021. Between FFY 2024-2026, the state of Kansas estimates we will have 315 unrestrained fatalities (C-4).			
COUNTERMEASURE	Communication Cam	paign is a proven strate	egy identified in the Cour	ntermeasures that Work
JUSTIFICATION	document. The funds a	allocated are appropriate	9.	
TARGET	Communication cam	paign coupled with se	elected planned activities	will positively impact
(LINK TO STRATEGY)	demonstrated problem identification and core performance measures, Unbelted Fatalities and Observed Belt Use. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$200,000	\$200,000	\$200,000	\$600,000
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATE	GY			
Communication Campaign				

Pedestrian & Bicycle Safety

BIKE EQUIP KC

SP-1602-25

JUSTIFICATION Countermeasures That Work document a TARGET Bicycle Safety education coupled with coupositively impact demonstrated problem	T PERSUANT (ACCORDING TO balition. This program will purch s. It will also fund a data scient area. al bicycle crash. Kansas City is	§ 1300.13 (A): NO hase and distribute safety ist to identify and improve		
PROJECT LOCATION & DESCRIPTIONKansas City, KS This grant is with the Destination Safe collights, educational materials, and helme ped/bike safety in the Kansas City metroSUB-RECIPIENT (AND TYPE OF ORGANIZATION)Bike Walk Kansas City (Non-Profit)ELIGIBLE USE OF FUNDS402PS – Pedestrian/Bicycle SafetyPROBLEM IDENTIFICATION JUSTIFICATIONIn 2021, 4 Kansans were involved in a fat the state.COUNTERMEASURE JUSTIFICATIONConspicuity Campaign coupled with Bik Countermeasures That Work document a Bicycle Safety education coupled with collTARGET (LINK TO STRATEGY)Bicycle Safety education coupled with coll	balition. This program will purch s. It will also fund a data scient area. al bicycle crash. Kansas City is	hase and distribute safety ist to identify and improve		
DESCRIPTIONlights, educational materials, and helme ped/bike safety in the Kansas City metroSUB-RECIPIENT (AND TYPE OF ORGANIZATION)Bike Walk Kansas City (Non-Profit)ELIGIBLE USE OF FUNDS402PS – Pedestrian/Bicycle SafetyPROBLEM IDENTIFICATIONIn 2021, 4 Kansans were involved in a fat the state.COUNTERMEASURE JUSTIFICATIONConspicuity Campaign coupled with Bik Countermeasures That Work document at Bicycle Safety education coupled with co positively impact demonstrated problem	s. It will also fund a data scient area. al bicycle crash. Kansas City is	ist to identify and improve		
ped/bike safety in the Kansas City metroSUB-RECIPIENT (AND TYPE OF ORGANIZATION)Bike Walk Kansas City (Non-Profit)ELIGIBLE USE OF FUNDS402PS – Pedestrian/Bicycle SafetyPROBLEM IDENTIFICATIONIn 2021, 4 Kansans were involved in a fat the state.COUNTERMEASURE JUSTIFICATIONConspicuity Campaign coupled with Bik Countermeasures That Work document a Bicycle Safety education coupled with co positively impact demonstrated problem	area. al bicycle crash. Kansas City is			
(AND TYPE OF ORGANIZATION) ELIGIBLE USE OF FUNDS 402PS – Pedestrian/Bicycle Safety PROBLEM IDENTIFICATION In 2021, 4 Kansans were involved in a fat the state. COUNTERMEASURE Conspicuity Campaign coupled with Bik Countermeasures That Work document a JUSTIFICATION Bicycle Safety education coupled with coupositively impact demonstrated problem		one of the largest cities in		
ELIGIBLE USE OF FUNDS402PS – Pedestrian/Bicycle SafetyPROBLEM IDENTIFICATIONIn 2021, 4 Kansans were involved in a fat the state.COUNTERMEASURE JUSTIFICATIONConspicuity Campaign coupled with Bik Countermeasures That Work document aTARGET 		one of the largest cities in		
PROBLEM IDENTIFICATION In 2021, 4 Kansans were involved in a fat the state. COUNTERMEASURE Conspicuity Campaign coupled with Bik Countermeasures That Work document a TARGET Bicycle Safety education coupled with coupositively impact demonstrated problem		one of the largest cities in		
COUNTERMEASURE Conspicuity Campaign coupled with Bik JUSTIFICATION Conspicuity Campaign coupled with Bik TARGET Bicycle Safety education coupled with coupled wi		one of the largest cities in		
JUSTIFICATIONCountermeasures That Work document aTARGETBicycle Safety education coupled with coupositively impact demonstrated problem				
JUSTIFICATIONCountermeasures That Work document aTARGETBicycle Safety education coupled with coupositively impact demonstrated problem				
TARGET Bicycle Safety education coupled with coupled wit	Conspicuity Campaign coupled with Bike Safety Education is a proven strategy identified in the			
(LINK TO STRATEGY) positively impact demonstrated problem	Countermeasures That Work document and funds allocated are appropriate.			
	Bicycle Safety education coupled with conspicuity campaigns and selected planned activities will			
	positively impact demonstrated problem identification and core performance measures, Bicycle			
	Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
FFY 2024 FFY 2025	FFY 2026	Total		
FUNDING AMOUNT \$8,150 \$8,150	\$8,150	\$24,450		
FUNDING SOURCE 402 402	402	402		
COUNTERMEASURE STRATEGY				
Conspicuity Campaign				

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Conspicuity Campaign				
COUNTERMEASURE STRATE	GY			
FUNDING SOURCE	402	402	402	402
FUNDING AMOUNT	\$15,000	\$15,000	\$15,000	\$45,000
	FFY 2024	FFY 2025	FFY 2026	Total
TARGET (LINK TO STRATEGY)	Bicycle Safety education coupled with selected planned activities will positively impact demonstrated problem identification and core performance measures, Bicycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
JUSTIFICATION	Countermeasures That Work document and funds allocated are appropriate.			
PROBLEM IDENTIFICATION COUNTERMEASURE	In 2021, 4 Kansans were involved in a fatal bicycle crash. Children are especially vulnerable. Promoting Bicycle Helmet Use with Education is a proven strategy identified in the			
ELIGIBLE USE OF FUNDS	402PS – Pedestrian/Bicycle Safety			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department of Health & Environment (State Government)			
PROJECT LOCATION & DESCRIPTION	BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO §1300.13 (A): NO Statewide This project will purchase and distribute around 1,600 bicycle helmets across the state at child safety events. Safe Kids Kansas will couple this helmet distribution with an educational moment. While distributing the helmets Safe Kids Kansas will provide bicycle safety education, tips, and training. Safe Kids Kansas will teach the children receiving helmets about proper helmet use/fit and bicycle operation.			
WILL THIS PROJECT BE USE	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO

BWW – MEDIA

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RI	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	31300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	<i>Wichita, KS</i> This project will develop a comprehensive media plan surrounding Pedestrian and Bike Safety. This project will develop media assets and purchase airtime and print space in a manner that optimizes our media dollar by successfully reaching the target populations. This project will develop and distribute education material as a part of this effort.			
SUB-RECIPIENT	Bike Walk Wichita (Non-Profit)			
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	402PS – Pedestrian/Bicycle Safety			
PROBLEM IDENTIFICATION	In 2022, the state had 34 pedestrian fatalities (C-10). Data shows that this is an increasing trend. In 2022, the state had 7 bicycle fatalities (C-11). Although our data shows us that this is a decreasing trend, we saw an uptick in bicycle fatalities in 2022. In the Triennial Highway safety Plan the KBSS projected 4 bicycle fatalities, but we had 7.			
COUNTERMEASURE JUSTIFICATION	Communications and Outreach coupled with Bike Safety Education is a proven strategy identified in the Countermeasures That Work document and funds allocated are appropriate.			
TARGET (LINK TO STRATEGY)	Communications and Outreach and selected planned activities will positively impact demonstrated problem identification and core performance measures: Pedestrian Fatalities (C-10) and Bicycle Fatalities (C-11). Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	N/A	\$30,000	N/A	\$30,000
FUNDING SOURCE	N/A	402	N/A	402
COUNTERMEASURE STRATE	GY			
Communications and Outreach				

EDUCATION AND AWARENESS - NATIVE AMERICAN VRU

SP-1602-25

WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	EMENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	<i>Local</i> This project was created as a result from public participation and engagement at Haskell University. These project funds will enable the contractor to develop, purchase, and distribute printed materials and signs which support pedestrian safety initiatives and relevant traffic safety messaging to Native American Kansans.			
SUB-RECIPIENT	TBD (TBD)			
(AND TYPE OF ORGANIZATION) ELIGIBLE USE OF FUNDS	402PS – Pedestrian/Bicycle Safety			
PROBLEM IDENTIFICATION	Pedestrians account for three-fourths of vulnerable road user collisions. In 2020, 1.41% of fatal crashes were Native American, but only 1.1% of the population identified as Native American. This means the representation ratio is 1.41:1.1, and it was 1.28 times more likely for a fatal crash to be a Native American than average in 2020. This data indicates that Native Americans in Kansas are overrepresented in Pedestrian Deaths.			
COUNTERMEASURE JUSTIFICATION	Conspicuity Campaign is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.			
TARGET (LINK TO STRATEGY)	Reduce the number of C-10, pedestrian fatalities, through a communication campaign coupled with selected planned activities that will positively impact demonstrated problem identification and core performance measures, Pedestrian Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$4,000	\$4,000	\$4,000	\$12,000
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATE	GY			
Conspicuity Campaign				

LIGHT TOPEKA'S BIKES

LIGHT TOPEKA'S BIKES				SP-1602-25
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	3 1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	<i>Topeka, KS</i> This program will purchase 375 light kits and distribute them to individuals in need. TCCP provides education to the individuals receiving these kits, most of these participants are economically disadvantaged.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Topeka Community Cycle Project (Non-Profit)			
ELIGIBLE USE OF FUNDS	402PS – Pedestrian/Bicycle Safety			
PROBLEM IDENTIFICATION	In 2021, 4 Kansans were involved in a fatal bicycle crash. Topeka is one of the largest cities in the state.			
COUNTERMEASURE JUSTIFICATION	Conspicuity Campaign coupled with Bike Safety Education is a proven strategy identified in the Countermeasures That Work document and funds allocated are appropriate.			
TARGET (LINK TO STRATEGY)	Bicycle Safety education coupled with conspicuity campaigns and selected planned activities will positively impact demonstrated problem identification and core performance measures, Bicycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$5,500	\$5,500	\$5,500	\$16,500
FUNDING SOURCE	402	402	402	402
COUNTERMEASURE STRATE	GY			
Conspicuity Campaign				

PED AND BIKE EDUCATION

SP-1600-25

I LD AND DIKE LDOOATION				51-1000-25	
WILL THIS PROJECT BE USEI	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide These project funds enable Traffic Safety staff to produce and distribute printed materials, other educational items and support bicycle and pedestrian safety. Most prominent is the Tips for Fun and Safe Biking hang tag card, which is distributed to bicycle rodeo sponsors, retailers, cycling clubs, families. Geared to motorists is a downloadable poster, available in two versions, which features share-the-road messaging highlighting bicyclists and pedestrians. In addition, this program also supports the International Walk Your Child to School Day with the purchase and distribution of educational materials.				
SUB-RECIPIENT	Kansas Department of Transportation (State Government)				
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	402PS – Pedestrian/Bicycle Safety				
PROBLEM IDENTIFICATION		In 2021, there were 43 Kansans involved in fatal pedestrian crashes (C-10). This is showing a steady increase. In 2021, four (4) Kansans were involved in a fatal bicycle crash.			
COUNTERMEASURE JUSTIFICATION		paign is a proven strate allocated are appropriate.	gy identified in the Cour	itermeasures That Work	
TARGET (LINK TO STRATEGY)	Communication Campaign coupled with selected planned activities will positively impact demonstrated problem identification and core performance measures, Pedestrian and Bicycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$15,000	\$15,000	\$15,000	\$45,000	
FUNDING SOURCE	402	402	402	402	
COUNTERMEASURE STRATE	GY				
Conspicuity Campaign					

PED AND BIKE EDUCATION FOR OLDER DRIVERS

SP-1601-25

Conspicuity Campaign						
COUNTERMEASURE STRATE	GY					
FUNDING SOURCE	402	402	402	402		
FUNDING AMOUNT	\$2,000	\$2,000	\$2,000	\$6,000		
	FFY 2024	FFY 2025	FFY 2026	Total		
(LINK TO STRATEGY)	demonstrated problem identification and core performance measures, Pedestrian and Bicycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.					
TARGET	Communication Can	npaign coupled with s	elected planned activitie	s will positively impact		
COUNTERMEASURE JUSTIFICATION		paign is a proven strat allocated are appropriate	egy identified in the Cour e.	ntermeasures That Work		
PROBLEM IDENTIFICATION	In 2021, there were 43 Kansans involved in fatal pedestrian crashes (C-10). This is showing a steady increase. In 2021, four (4) Kansans were involved in a fatal bicycle crash.					
ELIGIBLE USE OF FUNDS	402PS – Pedestrian/Bicycle Safety					
(AND TYPE OF ORGANIZATION)						
SUB-RECIPIENT	· · · ·	Americans for Older Driver Safety (Non-Profit)				
DESCRIPTION	This pilot educational program will provide classroom education for drivers, particularly older drivers, on driving with bicycles on the roads. The program will target the Kansas portion of the greater Kansas City market. Four campaigns are expected to be completed in FFY 25.					
PROJECT LOCATION &	Kansas City, KS					
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	RSUANT (ACCORDING TO §	3 1300.13 (A): NO		
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) R	ELATING TO DEOBLIGATION	OF FUNDS: NO		

SP-1602-2	25
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WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) F	RELATING TO DEOBLIGATION	OF FUNDS: NO		
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PE	RSUANT (ACCORDING TO §	1300.13 (A): NO		
PROJECT LOCATION &	Local	Local				
DESCRIPTION	This program will purchase educational material and spread awareness and safety messaging on					
	Pedestrian and Motor vehicles interactions.					
SUB-RECIPIENT	TBD (TBD)					
(AND TYPE OF ORGANIZATION)						
ELIGIBLE USE OF FUNDS	402PS – Pedestrian/Bicycle Safety					
PROBLEM IDENTIFICATION	In 2021, there were 43 pedestrians killed in crashes in the state. This is a growing trend in Kansas and across the nation.					
COUNTERMEASURE	Conspicuity Campaig	n coupled with Pedestri	ian Safety Education is a pro	oven strategy identified in		
JUSTIFICATION	the Countermeasures	s That Work document a	nd funds allocated are appro	opriate.		
TARGET	Pedestrian Safety edu	ucation coupled with co	nspicuity campaigns and se	lected planned activities		
(LINK TO STRATEGY)		•	m identification and core	-		
(-	•	ification weighted with ove	erall fatalities and other		
	measures, the funds a	allocated are appropriat	e.			
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$20,000	\$20,000	\$20,000	\$60,000		
FUNDING SOURCE	402	402	402	402		
COUNTERMEASURE STRATE	GY					
Conspicuity Campaign						

SP-1602-25

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RI	ELATING TO DEOBLIGATION	OF FUNDS: NO		
WILL THIS PROJECT'S COST	BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO					
PROJECT LOCATION &	Wichita, KS					
DESCRIPTION	This program will purchase bike lights, reflectors, and distribute them to individuals in need. This project will develop educational material for distribution and media.					
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Bike Walk Wichita (Non-Profit)					
ELIGIBLE USE OF FUNDS	402PS – Pedestrian/Bicycle Safety					
PROBLEM IDENTIFICATION	In 2021, 4 Kansans were involved in a fatal bicycle crash. Wichita is one of the largest cities in the state and 2 of those fatalities occurred within city limits.					
COUNTERMEASURE		-	ety Education is a proven nds allocated are appropria			
JUSTIFICATION	Countermeasures ma		nus allocated are appropria	ate.		
TARGET (LINK TO STRATEGY)	Bicycle Safety education coupled with conspicuity campaigns and selected planned activities will positively impact demonstrated problem identification and core performance measures, Bicycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.					
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$3,785	\$3,785	\$3,785	\$11,355		
FUNDING SOURCE	402	402	402	402		
COUNTERMEASURE STRATE	GY					
Conspicuity Campaign						

Planning & Administration

PLANNING AND ADMINISTRATION

SP-1400-25

WILL THIS PROJECT BE USE	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) F	ELATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PEI	RSUANT (ACCORDING TO §	1300.13 (A): YES	
PROJECT LOCATION &	Statewide	acuraca ta racaiva addi	tional training and traval or	portunition to further the	
DESCRIPTION	Program staff need resources to receive additional training and travel opportunities to further the existing programs and potentially implement new strategies to address traffic safety in the state. This program area will also allow new and current staff to attend NHTSA required training, including program management, managing federal finances and data evaluation. SHSO personnel costs are 100% state funded. This project enables section staff to obtain training, attend key conferences in other states and travel to monitor grantees. This will allow new staff training on program management and individual program area specialties. National conferences offer opportunities for networking and				
			ble unless travel to these co	0	
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department o	of Transportation (State A	sgency)		
ELIGIBLE USE OF FUNDS	402PA – Planning and	Administration			
PROBLEM IDENTIFICATION	Address traffic crashe	es and fatalities through	out Kansas		
COUNTERMEASURE JUSTIFICATION	Education, training, and administrative hours dedicated towards our traffic safety program are effective countermeasures.				
TARGET (LINK TO STRATEGY)	National training offers networking opportunities, state of the art policies, procedures, and programmatic seminars.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$50,000	\$70,000	\$70,000	\$190,000	
FUNDING SOURCE	402	402	402	402	
COUNTERMEASURE STRATE	GY				
N/A					

Police Traffic Services CRASH INVESTIGATION EQUIPMENT

SP-1705-25

Communication and Outreach							
COUNTERMEASURE STRATE	GY						
FUNDING SOURCE	402	402	N/A	402			
FUNDING AMOUNT	\$600	\$600	N/A	\$1,200			
	FFY 2024	FFY 2025	FFY 2026	Total			
. ,	younger involved in fa	tal crashes, and C-10 Pe	-7 Motorcyclist fatalities, destrian fatalities, and C-11				
(LINK TO STRATEGY)			occupant fatalities, C-5				
TARGET	This project addresse	es our core measures:	C-1 Traffic fatalities, C-2 S	-			
		estigate crashes. This pr This funding is appropria	oject will demonstrate posite and necessary.	itive progression on C-1 -			
JUSTIFICATION			d technology to local agend				
COUNTERMEASURE		-	ash dynamics training supp The funds allocated are app	-			
PROBLEM IDENTIFICATION	In 2021 Kansas experienced almost 60,000 crashes of which 381 were fatal. Crash investigation, especially fatal and serious injury crashes, are a technical and resource challenge for all law enforcement agencies and the technology and best practices are always evolving.						
ELIGIBLE USE OF FUNDS	402 PT – Traffic Enforcement Services						
(AND TYPE OF ORGANIZATION)							
SUB-RECIPIENT	-	Johnson County Sheriff's Office (Local Law Enforcement)					
	innovations in technology can capture more evidence, clear roadways sooner, and provide increased safety to both law enforcement and the motoring public on the roadway.						
	with mapping softwa	with mapping software to reconstruct vehicle crashes for their agency as well as surrounding agencies. Crashes are complex investigations and can be taxing on agency resources but					
PROJECT LOCATION & DESCRIPTION	Johnson County, KS This contract support	s the Johnson County Sh	eriff's Office Accident Inve	stigation Unit (JCSO AIU)			
WILL THIS PROJECT'S COST	1	MINISTRATION COST PER	RSUANT (ACCORDING TO §	1300.13 (A): NO			
WILL THIS PROJECT BE USED	-	. ,					

CRASH RECONSTRUCTION TRAINING

SP-1702-25

CRASH RECONSTRUCTION				3P-1/02-25		
WILL THIS PROJECT BE USE	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO		
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO		
PROJECT LOCATION & DESCRIPTION	Statewide This contract supports the Kansas Highway Patrol crash reconstruction training of its troopers and any law enforcement agency with a need. This training assists KHP and local law enforcement in keeping current on best practices and most up-to-date training and equipment utilized to investigate and conduct crash reconstruction. This training is vital to keep law enforcement on the cutting edge of investigating and collecting vital evidence at the crash scene. Crash scenes can be extremely challenging and technical and keeping our crash investigators armed with the best practices and current standards leads to better evidentiary outcomes as well as allowing technicians to properly determine causation. This crash reconstruction allows technicians to follow the causation to either human error or negligence all the way to design flaws or lack of proper safety design.					
SUB-RECIPIENT	Kansas Highway Patro	Kansas Highway Patrol (State Government)				
(AND TYPE OF ORGANIZATION)						
ELIGIBLE USE OF FUNDS	402 PT – Traffic Enford	cement Services				
PROBLEM IDENTIFICATION	especially fatal and	In 2021 Kansas experienced almost 60,000 crashes of which 381 were fatal. Crash investigation, especially fatal and serious injury crashes, are a technical and resource challenge for all law enforcement agencies and the technology and best practices are always evolving.				
COUNTERMEASURE JUSTIFICATION	Communication and Outreach are proven strategies identified in the <i>Countermeasures that Work</i> document. By providing crash reconstruction training to local agencies throughout the state, especially to those without the necessary resources, is vital to properly investigate crashes. This funding is appropriate and necessary. The funds allocated are appropriate.					
TARGET (LINK TO STRATEGY)	crashes, C-4 Unrestr fatalities, C-6 Speed	ained passenger vehicle ling-related fatalities, C-	C-1 Traffic fatalities, C-2 S occupant fatalities, C-5 A 7 Motorcyclist fatalities, estrian fatalities, and C-11	Alcohol impaired driving C-9 Drivers aged 20 or		
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$42,000	\$42,000	\$42,000	\$126,000		
FUNDING SOURCE	402	402	402	402		
COUNTERMEASURE STRATE	GY		· ·			
Communication and Outreach						

LAW ENFORCEMENT LIAISON (LEL)

SP-1700-25

402

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WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO		
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO		
PROJECT LOCATION & DESCRIPTION	Statewide KDOT has a complement of four LELs, one for each geographic quadrant of Kansas. These retired traffic enforcement veterans represent KDOT Behavioral Safety and its programming to a diverse group of over 300 law enforcement agencies, rural and urban, and scattered over 82,000 square miles. The LELs are actively involved in the promotion of traffic enforcement as the most efficient way to reduce serious roadway injury, while at the same time reducing the incidence of multiple types of crime. Our LELs are members of and/or chair Operation Impact meetings and host several annual law enforcement appreciation luncheons which offer different training topics (ie. Traffic Incident Management). The fifth LEL was created to handle statewide initiatives, the Kansas City metropolitan area					
	The fifth LEL was created to handle statewide initiatives, the Kansas City metropolitan area specifically, and assist as an emergency medical services liaison. This LEL will reach out to the emergency medical services community to assist them to identify and address gaps in their ability to respond to crashes. The time from notification of emergency services to transportation to a hospital is crucial to the probability of survival for the patient. The more time that elapses between crash occurrence and arrival to a hospital, the higher probability the patient will suffer serious injury or succumb to their injuries.					
SUB-RECIPIENT	Law Enforcement (Ind	,				
(AND TYPE OF ORGANIZATION)		•	cted law enforcement liaisc	ons		
ELIGIBLE USE OF FUNDS	402 PT – Traffic Enford	ement Services				
PROBLEM IDENTIFICATION	Law enforcement agencies, as well as communities, are diverse entities which need to be engaged with mindful thoughtfulness as to their unique problems, resources, and expectations. Coalition building cannot be accomplished by just one person but by a group of mission focused individuals willing to sit and discuss their individual problems, solutions, options, and goals.					
COUNTERMEASURE JUSTIFICATION		Outreach are proven stra allocated are appropriate	tegies identified in the Cou e.	intermeasures that Work		
TARGET (LINK TO STRATEGY)	This project addresses our core measures: C-1 Traffic fatalities, C-2 Serious injuries in traffic crashes, C-4 Unrestrained passenger vehicle occupant fatalities, C-5 Alcohol impaired driving fatalities, C-6 Speeding-related fatalities, C-7 Motorcyclist fatalities, C-9 Drivers aged 20 or younger involved in fatal crashes, and C-10 Pedestrian fatalities, and C-11 Bicyclist fatalities.					
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$450,000	\$450,000	\$450,000	\$1,350,000		
FUNDING SOURCE	402	402	402	402		
COUNTERMEASURE STRATE	GY					
Communication and Outreach						

LAW ENFORCEMENT LIAISONS

SP-1700-25	Ackerman, Al	\$90,000
SP-1700-25	Kiser, Daniel	\$90,000
SP-1700-25	Wells, Troy	\$90,000
SP-1700-25	Hughes, Don	\$90,000
SP-1700-25	Sullivan, Bill	\$90,000

MAIZE SIGNS

MAIZE SIGNS				SP-XXXX-25	
WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION &	Maize, KS				
DESCRIPTION	This project will purchase radar speed signs and place them near schools to deter speeding and educate the traveling public. The Maize Police Department will couple these speed signs with				
	community engageme	ent and high visibility enfo	rcement.		
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Maize Police Department (Local Law Enforcement)				
ELIGIBLE USE OF FUNDS	402PT – Traffic Enforc	402PT – Traffic Enforcement Services			
PROBLEM IDENTIFICATION	In 2022, Kansas had 94 fatalities resulting from speeding (C-6). In 2025 the KBSS projected 99 speed-related fatalities. The KBSS has a target of 98.				
COUNTERMEASURE JUSTIFICATION		-	High Visibility Enforceme ocument and funds allocat		
TARGET (LINK TO STRATEGY)	activities will positiv measures, Speed Fa	ely impact demonstrate talities (C-6), and Seriou	High Visibility Enforcemer ed problem identification us Injuries (C-2). Based o ures, the funds allocated a	and core performance n problem identification	
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	N/A	\$26,000	N/A	\$26,000	
FUNDING SOURCE	N/A	402	N/A	402	
COUNTERMEASURE STRATE	GY				
Communication and Outreach &	High Visibility Enforce	ement			

SP-1300-25

WILL THIS PROJECT BE USED		•	•	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PERS	SUANT (ACCORDING TO §	31300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Highway Patrol to p Thanksgiving Safe Arr Drink. You Drive. You season, need, events Enforcement agencie injuries from motor ve In conjunction with activities by funding n each agency in the en problem identification funding and type of ec	articipate in four sched ival, New Year's DUI Cra Lose. Other additional enf / issues and location. The s for the purpose of imp hicle-related crashes. our STEP agencies this needed traffic equipment. Inforcement of Kansas Tra and agency needs are co quipment is based on project expectations. All equ	uled traffic enforcement ckdown, Click It or Ticke forcements by agencies a ne Kansas STEP program proving driver behavior a project also supports I Equipment is provided at affic Laws. Utilizing past posidered when awarding ect requirements, need at	gencies and the Kansas t campaigns every year: it and the Labor Day You re data-driven and vary by provides support to Law and reducing deaths and aw enforcement agency the start of the FFY to aid performance, data driven the grants. The amount of nd activities conducted to meet State and Federal	
SUB-RECIPIENT		cal and State Law Enforce	ment)		
(AND TYPE OF ORGANIZATION) ELIGIBLE USE OF FUNDS	402 PT – Traffic Enforc	ement Services			
				A	
PROBLEM IDENTIFICATION	The cause of crashes on our roads is mainly in the hands of the driver. Speeding, impaired, and distractions are all major causes of serious crashes. These causes are due to failure to comply with Kansas traffic laws. A common obstacle in agencies participation in Special Traffic Enforcement is the lack of equipment on hand within their organization.				
COUNTERMEASURE JUSTIFICATION	High Visibility Enforcement is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.				
TARGET (LINK TO STRATEGY)	High Visibility Enforcement coupled with selected planned activities will positively impact demonstrated problem identification and core performance measures, C-1, C-2, C-4, C-5 and C-6. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
		-	ith overall fatalities and o	ther measures, the funds	
		-	ith overall fatalities and o FFY 2026	ther measures, the funds Total	
FUNDING AMOUNT	allocated are appropr	iate.	r		
FUNDING AMOUNT FUNDING SOURCE	allocated are appropr	iate. FFY 2025	FFY 2026	Total	
	allocated are appropr FFY 2024 \$1,750,000 402	iate. FFY 2025 \$2,000,000	FFY 2026 \$2,250,000	Total \$6,000,000	

	Special Traffic Enforcement Program (STEP) Grantees, by County					
AL	Allen Co SO	GE	Geary Co. SO	MI	Miami Co. SO	
AL	Iola PD	GE	Junction City PD	MI	Osawatomie PD	
AL	Moran PD	GW	Greenwood Co. SO	MN	Marion PD	
AN	Anderson Co. SO	GY	Gray County Sheriff	MP	McPherson PD	
AN	Garnett PD	ΗV	Halstead PD	MP	McPherson Co. SO	
AT	Atchison PD	ΗV	Harvey Co. SO	NT	Norton PD	
BB	Bourbon Co SO	ΗV	Hesston PD	OS	Osage County Sheriff	
BB	Fort Scott Dept. of Public Safety	ΗV	Newton PD	PR	Pratt PD	
BR	Brown Co. SO	JA	Jackson County PD	PT	Wamego PD	
BR	Hiawatha PD	JO	Gardner Dept. of Public Safety	RC	Lyons PD	
BR	Horton PD	JO	Johnson Co. SO	RL	Riley Co. Police Dept.	
BT	Barton Co SO	JO	Leawood PD	RL	Kansas State Univ. Police	
BU	Andover PD	JO	Lenexa PD	RN	Hutchinson PD	
BU	Butler Co SO	JO	Merriam PD	RN	Reno Co. SO	
BU	El Dorado PD	JO	Mission PD	RN	South Hutchinson PD	
CD	Cloud Co. SO	JO	Olathe PD	RO	Plainville PD	
CD	Concordia PD	JO	Overland Park PD	RO	Rooks Co. SO	
CF	Coffey County SO	JO	Prairie Village PD	SA	Saline Co. SO	
CK	Cherokee Co SO	JO	Roeland Park PD	SA	Salina PD	
CK	Galena PD	JO	Shawnee PD	SG	Bel Aire PD	
CK	Baxter Spring PD	JO	Spring Hill PD	SG	Derby PD	
CL	Arkansas City PD	JO	Westwood PD	SG	Eastborough PD	
CL	Udall PD	KE	Kearny County SO	SG	Goddard PD	
CR	Crawford Co SO	KW	Greensburg PD	SG	Haysville PD	
CR	Frontenac PD	LB	Parsons PD	SG	Kechi PD	
CR	Pittsburg PD	LN	Linn Co. SO	SG	Park City PD	
CY	Clay Center PD	LN	Linn Valley PD	SG	Sedgwick Co. SO	
DG	Baldwin City PD	LN	Pleasanton PD	SG	Wichita PD	
DG	Douglas Co. SO	LV	Basehor PD	SN	Rossville PD	
DG	Kansas University Ofc. Public Safety	LV	Lansing PD	SN	Shawnee Co. SO	
DG	Lawrence PD	LV	Leavenworth PD	SN	Topeka PD	
DP	Elwood PD	LV	Leavenworth SO	SU	Wellington PD	
DP	Highland PD	LV	Tonganoxie PD	SW	Liberal PD	
EK	Elk County SO	LY	Emporia PD	WD	Woodson County Sheriff	
EL	Ellis Co. SO	LY	Lyon Co. SO	WL	Neodesha PD	
EL	Hays PD	ME	Meade Police Dept	WL	Wilson Co SO	
EW	Ellsworth PD	MG	Montgomery Co SO	WY	Bonner Springs PD	
FI	Garden City PD	MG	Caney PD	WY	Edwardsville PD	
FO	Dodge City PD	MG	Coffeyville PD	WY	Kansas City PD	
FR	Franklin Co. SO	MG	Independence PD	WY	Wyandotte Co. SO	
FR	Ottawa PD	MI	Louisburg PD	Statewide	Kansas Highway Patrol	

STEP Summary:					
Local Law Enforcement Agencies + KHP	Population of Counties with STEP:	92% of Kansas residents live in a county with			
122	2,667,960	at least one STEP law enforcement agency.			
	Population of Kansas:				
	2,913,000				

TRAFFIC FATALITY REDUCTION PROGRAM

SP-1710-25

	WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO					
	•	()				
WILL THIS PROJECT'S COST		MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO		
PROJECT LOCATION & DESCRIPTION	Statewide The primary goal of this initiative is to increase the percentage of drivers and passengers that are properly restrained. This positive increase should lead to a decrease in the number of serious injuries and fatalities in Kansas. The Highway Patrol is encouraged to plan activities around dates not already included in the Specialized Traffic Enforcement Program (STEP) holidays or mobilizations. Target holidays for mobilizations for this grant may include, but are not limited to: St. Patrick's Day, 4/20 in April, 4th of July and Back to School. This program targets non-belted drivers and passengers on high crash corridors using roving saturation patrol techniques, as supported by crash statistics, KHP troop data, and input from local law enforcement agencies.					
SUB-RECIPIENT		ol (State Law Enforcement		5		
(AND TYPE OF ORGANIZATION)						
ELIGIBLE USE OF FUNDS	402 PT – Traffic Enforc	ement Services				
PROBLEM IDENTIFICATION	troop data, and aff identification these ar	ected communities pro eas are addressed with h	sh statistics, local law enf blem high crash corridc igh visibility saturation pati essaging and media covera	ors are identified. After rols enforcing traffic laws		
COUNTERMEASURE JUSTIFICATION	°	ement is a proven strat allocated are appropriate	egy identified in the <i>Cour</i> e.	ntermeasures that Work		
TARGET (LINK TO STRATEGY)	This project addresses our core measures: C-1 Traffic fatalities, C-2 Serious injuries in traffic crashes, C-4 Unrestrained passenger vehicle occupant fatalities, C-5 Alcohol impaired driving fatalities, C-6 Speeding-related fatalities, C-7 Motorcyclist fatalities, and C-9 Drivers aged 20 or younger involved in fatal crashes.					
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$275,000	\$275,000	\$275,000	\$825,000		
FUNDING SOURCE	402 402 402 402					
COUNTERMEASURE STRATE	GY					
High Visibility Enforcement						

TRAINING FOR LOCALS

TRAINING FOR LOCALS	FRAINING FOR LOCALS SP-1701-25					
WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO						
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO						
PROJECT LOCATION &	Local					
DESCRIPTION		ole KDOT to support and gencies across the state.	meet the training needs o	f Local Law Enforcement		
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department o	f Transportation (State Go	overnment)			
ELIGIBLE USE OF FUNDS	402 PT – Traffic Enford	ement Services				
PROBLEM IDENTIFICATION			rcement agencies are spre ety KDOT continues to off	•		
COUNTERMEASURE JUSTIFICATION	document. These co vulnerable road use	mmunity and law enforc	tegies identified in the Cou ement partnerships addr ng, drowsy driving, distra riate.	ess all safety issues (ie.		
TARGET (LINK TO STRATEGY)	This project addresses our core measures: C-1 Traffic fatalities, C-2 Serious injuries in traffic crashes, C-4 Unrestrained passenger vehicle occupant fatalities, C-5 Alcohol impaired driving fatalities, C-6 Speeding-related fatalities, C-7 Motorcyclist fatalities, C-9 Drivers aged 20 or younger involved in fatal crashes, and C-10 Pedestrian fatalities, and C-11 Bicyclist fatalities.					
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$75,000	\$75,000	\$75,000	\$255,000		
FUNDING SOURCE	402 402 402 402					
COUNTERMEASURE STRATE	GY					
Communications and Outreach						

Roadway Safety/Traffic Engineering

TRAINING FOR PUBLIC WORKS

SP-1402-25

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO							
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO							
PROJECT LOCATION & DESCRIPTION	Statewide Provide training for Kansas local and state public works employees and traffic engineers who have traffic safety responsibilities. A secondary objective is to develop and/or update workshop materials and handbooks to be used in these training and on-the-job activities. This training provides additional opportunities to incorporate data into their traffic safety problem identification.						
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas State Universi	ity (State Government)					
ELIGIBLE USE OF FUNDS	402RS – Roadway Saf	ety					
PROBLEM IDENTIFICATION		najor causes of serious of	ly in the hands of the driver crashes. These causes are				
COUNTERMEASURE JUSTIFICATION	Education and Train document.	ing are proven strategi	es identified in the Cour	ntermeasures that Work			
TARGET (LINK TO STRATEGY)	Education and training coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure, Fatality Rate. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate						
	FFY 2024	FFY 2025	FFY 2026	Total			
FUNDING AMOUNT	\$120,000	\$120,000	\$120,000	\$360,000			
FUNDING SOURCE	402 402 402 402						
COUNTERMEASURE STRATE	GY						
Education and Training							

Traffic Records

AGREEMENT: 1.5 & 1.6

PROJECT 1: MASTER DATA MANAGEMENT

KCDS HOSTING AND MAINTENANCE SP-4607-29						
WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO		
WILL THIS PROJECT'S COST	BE PLANNING AND ADM	INISTRATION COST PERS	SUIANT (ACCORDING TO §	1300.13 (A): NO		
PROJECT LOCATION &	Statewide					
DESCRIPTION	This is the second and third phase of a three-phase agreement, which provides for a replacement of the TRS system. This second phase covers the hosting of the Kansas Crash Data Systems (KCDS) during implementation and for six (6) years of production. Hosting will be in a vendor-provided, KDOT-approved, secure public cloud. The hosting should include name of hosting provider, uptime guarantees, and Service Level Agreements, including service credits and/or penalty payments when outages occur. This agreement will focus on increasing timeliness, integration, and accessibility of crash reports. The third phase covers maintenance charges for KCDS maintenance for six (6) years of production; including at minimum, platform upgrades and training on new features.					
SUB-RECIPIENT	Affinity Global Solution	ns (AGS) (Limited Liability	Corporation)			
(AND TYPE OF ORGANIZATION)						
ELIGIBLE USE OF FUNDS	402 TR – Traffic Record	ds				
PROBLEM IDENTIFICATION	The current crash data processing system was developed and implemented in 2009 using VB.Net Version 6 and runs on an instance of SQL Server Version 2008. Approximately 60,000 crash reports are received annually by KDOT. Crash reports received are in paper, .PDF, and electronically via KLER file format. Current paper reports require manual entry of crash data into a KLER client before submission to the Traffic Records System. KDOT is responsible for the complete, accurate, and timely collection, processing, and compilation of statewide traffic crash data.					
COUNTERMEASURE JUSTIFICATION	private cloud service of		he capacity to be connect blic infrastructure cloud se			
TARGET (LINK TO STRATEGY)	This crash data processing system is expected to increase the number of crash reports that are submitted electronically by LEAs which would positively impact the crash database by targeting accuracy, completeness, and timeliness.					
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$114,000	\$294,000	\$299,400	\$707,400		
FUNDING SOURCE	402	402	402	402		
COUNTERMEASURE STRATE	GY					
Crash database – accuracy, complet	Crash database – accuracy, completeness, and timeliness					

405 National Priority Safety Program

405b Occupant Protection

BLUE WINDOW SPORTS MEDIA – OCCUPANT PROTECTION

SP-4500-25

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO Statewide **PROJECT DESCRIPTION** These funds will allow KDOT to support Paid Media in sports and outdoor venues across the state. The Paid Media will allow us to purchase ad space and placement for Occupant Protection messaging. Whitworth Ballou LLC (For-Profit) SUB-RECIPIENT (AND TYPE OF ORGANIZATION) 405b Low – Public Education **ELIGIBLE USE OF FUNDS PROBLEM IDENTIFICATION** In 2021, 415 Kansans died in car crashes. Of those 134 were unrestrained. Meaning 32% of our fatalities were unrestrained in 2021. Between FFY 2024-2026, the state of Kansas estimates we will have 315 unrestrained fatalities (C-4). Communication Campaign is a proven strategy identified in the Countermeasures that Work COUNTERMEASURE document. The funds allocated are appropriate. **JUSTIFICATION** Communication Campaigns coupled with selected planned activities will positively impact TARGET demonstrated problem identification and core performance measure, C-4 and B-1. The funds (LINK TO STRATEGY) allocated are appropriate. **FFY 2024 FFY 2025 FFY 2026** Total **FUNDING AMOUNT** \$50,000 \$50,000 \$50,000 \$150,000 **FUNDING SOURCE** 405b 405b 405b 405b **COUNTERMEASURE STRATEGY Communication Campaign**

CHILD PASSENGER SAFETY

SP-4504-25

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO					
	-	. ,			
	WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO PROJECT DESCRIPTION Statewide				
		will support child passe	nger safety efforts around	d the state. Support will	
			and updates, CPS chec		
	materials designed to	increase child passenger	safety compliance rates.		
SUB-RECIPIENT	FFY 2024 -DCCCA (No				
(AND TYPE OF ORGANIZATION)	FFY 2025 & 2026 – TBI	D (TBD)			
ELIGIBLE USE OF FUNDS	405b Low – Communi	ty CPS Services			
PROBLEM IDENTIFICATION	Childhood unintentional injury remains the leading cause of death among Kansas children 1 to 19 years old. Motor vehicle traffic crashes are the leading cause of injury death and hospitalization of children in Kansas.				
COUNTERMEASURE JUSTIFICATION	Communication Campaign is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.				
TARGET (LINK TO STRATEGY)	Communication Campaigns coupled with selected planned activities will positively impact demonstrated problem identification and core performance measures, C-4 and B-1. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$40,000	\$40,000	\$40,000	\$120,000	
FUNDING SOURCE	405b 405b 405b 405b				
COUNTERMEASURE STRATE	GY				
Communication Campaign					

DATA CONSULTANT

DATA CONSULTANT				3P-1303-25	
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION SUB-RECIPIENT	BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO Statewide This contractor will utilize crash data, observational data and other data sources to provide a targeted and comprehensive plan to address belt use and other restraints in areas of the state with low belt use. This data will assist KDOT and other vendors in providing educational and enforcement strategies in target areas of reduced belt use. Additionally, the contractor will assist in analysis and evaluation of data that support problem identification and required HSP datal elements. TBD (TBD)				
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	405b Low – OP Inform	ation Systems			
PROBLEM IDENTIFICATION	In 2021, 415 Kansans died in car crashes. Of those 134 were unrestrained. Meaning 32% of our fatalities were unrestrained in 2021. Between FFY 2024-2026, the state of Kansas estimates we will have 315 unrestrained fatalities (C-4). Data Evaluation is a proven strategy identified in the <i>Countermeasures that Work</i> document. The				
JUSTIFICATION	funds allocated are ap				
TARGET (LINK TO STRATEGY)	Data Evaluation coupled with selected planned activities will positively impact demonstrated problem identification and core performance measures, C-4 and B-1. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$42,600	\$42,600	\$42,600	\$127,800	
FUNDING SOURCE	405b 405b 405b 405b				
COUNTERMEASURE STRATE	GY				
Data Evaluation					

JNA - OCCUPANT PROTECTION

SP-4500-25

INA - OCCUPANT PROTECTION SP-4300-23					
D TO MEET THE REQUIRE	EMENTS OF § 1300.41(B)	RELATING TO DEOBLIGATIO	ON OF FUNDS: NO		
BE PLANNING AND AD	MINISTRATION COST PI	ERSUANT (ACCORDING TO	D § 1300.13 (A): NO		
Statewide This project will allow KDOT to utilize Click it or Ticket and Child Passenger Safety paid media at venues or mediums that cater to our target audience of 18 to 34-year-old males and parents. In addition to hitting our target population in the urban areas, this also allows us to target areas of the state that may not have a large population, but still have a problem with lack of restraint use. This project will also support our media effort surrounding the national Click it Or ticket enforcement mobilization. A new effort, created as a result of public engagement at Haskell University will be to create and develop media surrounding unrestrained passengers in the back of pick-up trucks.					
John Nohe & Associat	es, LLC (For-Profit)				
405b Low – Public Edu	ucation				
	Childhood unintentional injury remains the leading cause of death among Kansas children 1 to 19 years old. Motor vehicle traffic crashes are the leading cause of injury death and hospitalization of children in Kansas.				
	1 0 1	0,	countermeasures that Work		
Communication Can	npaigns coupled with	selected planned activi	ties will positively impact		
-		ore performance measur	e, C-4 and B-1. The funds		
FFY 2024	FFY 2025	FFY 2026	Total		
\$400,000	\$400,000	\$400,000	\$1,200,000		
405b 405b 405b 405b					
FUNDING SOURCE 405b 405b 405b COUNTERMEASURE STRATEGY					
GY					
	DTO MEET THE REQUIRE BE PLANNING AND AD Statewide This project will allow venues or mediums to addition to hitting our state that may not ha project will also supp mobilization. A new e create and develop m John Nohe & Associat 405b Low – Public Edu Childhood unintentio years old. Motor vehic children in Kansas. Communication Carr document. The funds Communication Carr demonstrated proble allocated are appropr FFY 2024 \$400,000	DTO MEET THE REQUIREMENTS OF § 1300.41(B)BE PLANNING AND ADMINISTRATION COST PLStatewideThis project will allow KDOT to utilize Click is venues or mediums that cater to our target addition to hitting our target population in the state that may not have a large population, b project will also support our media effort su mobilization. A new effort, created as a result create and develop media surrounding unress John Nohe & Associates, LLC (For-Profit)405b Low – Public EducationChildhood unintentional injury remains the lay years old. Motor vehicle traffic crashes are the children in Kansas.Communication Campaigns are a proven st document. The funds allocated are appropriate.FFY 2024FFY 2024FFY 2024FFY 2024FFY 2024FFY 2025\$400,000	DTO MEET THE REQUIREMENTS OF \$ 1300.41(B) RELATING TO DEOBLIGATIONDTO MEET THE REQUIREMENTS OF \$ 1300.41(B) RELATING TO DEOBLIGATIONBE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TOStatewideThis project will allow KDOT to utilize Click it or Ticket and Child Passvenues or mediums that cater to our target audience of 18 to 34-yeaaddition to hitting our target population in the urban areas, this also allowstate that may not have a large population, but still have a problem wipproject will also support our media effort surrounding the national Clmobilization. A new effort, created as a result of public engagement atcreate and develop media surrounding unrestrained passengers in theJohn Nohe & Associates, LLC (For-Profit)405b Low – Public EducationChildhood unintentional injury remains the leading cause of death amyears old. Motor vehicle traffic crashes are the leading cause of injurychildren in Kansas.Communication Campaigns are a proven strategy identified in the Cdocument. The funds allocated are appropriate.FFY 2024FFY 2025FFY 2026\$400,000\$400,000\$400,000		

KHP CPS METRO

WILL THIS PROJECT BE USED					
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO					
PROJECT LOCATION & DESCRIPTION	Kansas City, KS The project is to fund an education source through the Kansas Highway Patrol to educate more technicians in the Kansas City Metro area. This project will fund a lead agency to host and certify new child passenger safety technicians, which will help to keep more children safe throughout the Kansas City Metro area. With the funding of this project, there will be more Child Passenger Safety Technician Certification classes hosted by the Kansas Highway Patrol. This equipment makes the Kansas Highway Patrol a self-sufficient HUB for Child Passenger Safety instead of having to borrow equipment from other sources. This equipment will help to extend the education and outreach to multiple other agencies and caregivers throughout the Kansas City Metro area. Although the equipment will be based out of Kansas City, there are many personnel who travel to this area to attend certification classes, so this will help to keep children throughout Kansas safe.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Highway Patro	ol (State Law Enforcement	t)		
ELIGIBLE USE OF FUNDS	405b Low – Communi	ty CPS Services			
PROBLEM IDENTIFICATION			ding cause of death amon, leading cause of injury dea	-	
COUNTERMEASURE JUSTIFICATION		Outreach Campaign is a The funds allocated are a	proven strategy identified ppropriate.	in the Countermeasures	
TARGET (LINK TO STRATEGY)	Communication and Outreach campaign coupled with selected planned activities will positively impact demonstrated problem identification and core performance measures, C-4 and B-1. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	N/A	\$33,000	\$2,000	\$35,000	
FUNDING SOURCE	N/A	405b	405b	405b	
COUNTERMEASURE STRATE	GY				
Communication Campaign					

KHP ROLLOVERS/CONVINCERS

SP-4502-25

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO						
WILL THIS PROJECT'S COST	WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO					
PROJECT LOCATION &	Statewide					
DESCRIPTION		This project assigns troopers to engage community groups, schools, and special events to press upon them the importance of buckling up in a vehicle. Rollover simulators are used to simulate the				
			bles. The convincers simulators			
		ing a low-speed crash sce				
			m at community gathering	s because it is dynamic,		
			sual, as well as auditory, ex	ample of the importance		
	-	on every trip, every time.				
		nase 5 Seatbelt Convince ol (State Law Enforcemer	ers in Federal Fiscal year 202	25.		
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kalisas nigilway Paul	ot (State Law Enforcemen	it)			
ELIGIBLE USE OF FUNDS	405b Low – Public Edu	ucation				
PROBLEM IDENTIFICATION			nave decreased from 167 (eat belts for all occupants.	, , ,		
			percent but can improve.	The sear bell use fale for		
			· ·			
COUNTERMEASURE		npaign is a proven strat allocated are appropriat	tegy identified in the <i>Cour</i>	ntermeasures that Work		
JUSTIFICATION	document. me iunus	allocated are appropriat	е.			
TARGET			Drivers aged 20 or younger	involved in fatal crashes,		
(LINK TO STRATEGY)	and C-4 Unrestrained	passenger vehicle occup	pant fatalities.			
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	N/A	\$120,000	N/A	\$120,000		
FUNDING SOURCE	N/A 405b N/A 405b					
COUNTERMEASURE STRATE	GY					
Communication Campaign						

NIGHTTIME SEAT BELT ENFORCEMENT PROGRAM (NSEP)

SP-4505-25

405b

WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION (OF FUNDS: NO		
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO						
PROJECT LOCATION &	Statewide					
DESCRIPTION	The Nighttime Seat Be	The Nighttime Seat Belt Enforcement Program is projected to fund overtime enforcement efforts of				
	eight local law enford	ement agencies consistir	ng of after-dark saturation	patrols and spotter call-		
	-		campaign dates). Efforts a	-		
	-		elt usage rates and the high	hest number of unbelted		
	fatalities and serious	,				
		safety impact from this cl	nosen strategy is to increas	se belt use for this high-		
	risk population.					
SUB-RECIPIENT	Law Enforcement (Lo	cal and State Law Enforce	ment)			
(AND TYPE OF ORGANIZATION)						
ELIGIBLE USE OF FUNDS	405b Low – HVE					
PROBLEM IDENTIFICATION	Every year in Kansas	, about 50% of traffic fat	talities are unbelted. As u	inrestrained drivers and		
	passengers are more	e prevalent after sundow	n, NSEP enforcements wi	ll take place during the		
	evening and nighttime	e hours when most unrestr	ained deaths occur			
COUNTERMEASURE	High Visibility Enforc	ement is a proven strate	egy identified in the Coun	ntermeasures that Work		
JUSTIFICATION	document. The funds	allocated are appropriate				
TARGET	Over the course of the	e Federal Fiscal Year, thro	ough law enforcement ager	ncies participation in the		
(LINK TO STRATEGY)			nd media efforts, we will d			
(LINK TO STRATEOT)		e States seat belt usage.				
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$200,000	\$200,000	\$250,000	\$650,000		
FUNDING SOURCE	405b 405b 405b 405b					
COUNTERMEASURE STRATE	GY					
High Visibility Enforcement						

Nighttime Seat Belt Enforcement Program Agencies, by County			
Ford County Dodge City Police Department			
Reno County Hutchinson Police Department			
Wyandotte County Kansas City Police Department			
Osage County	Osage County Sheriff's Office		
Shawnee County	Topeka Police Department		

OBSERVATIONAL SURVEY

405b

OBSERVATIONAL SURVEY				SP-4506-25
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION &	Statewide			
DESCRIPTION		This contract is responsible for conducting a direct observational occupant protection survey in 26		
	counties in the state using the current NHTSA uniform criteria.			
	For the Observational Survey, the 2022 study was comprised of 326,805 child observations at 378			
	unique sites. The 2022 adult survey was underway with 222 sites. 117 are completed to date, with			
	105 remaining sites to		aitaa	
		dult study contained 552	sites.	
	FFY 2024 -DCCCA (No FFY 2025 & 2026 – TBI	•		
(AND TYPE OF ORGANIZATION)	FFT 2025 & 2026 - TBL	(עמו) כ		
ELIGIBLE USE OF FUNDS	405b OP Low – Uncon	nmitted		
PROBLEM IDENTIFICATION	In 2021, 415 Kansans died in car crashes. Of those 134 were unrestrained. Meaning 32% of our fatalities were unrestrained in 2021. Between FFY 2024-2026, the state of Kansas estimates we will have 315 unrestrained fatalities (C-4).			
COUNTERMEASURE	Observational Survey	,s is a proven strategy	identified in the Coun	termeasures that Work
JUSTIFICATION	document. The funds	allocated are appropriate		
TARGET	Observational surve	ys coupled with selec	ted planned activities	will positively impact
(LINK TO STRATEGY)	demonstrated proble and Observed Belt Us		performance measures,	Unbelted Fatalities (C-4)
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$248,241	\$260,000	\$260,000	\$768,241
FUNDING SOURCE	405b 405b 405b 405b			
COUNTERMEASURE STRATE	GY			
Observational Surveys				

OCCUPANT PROTECTION INITIATIVES

SP-4501-25

				31-4301-23
WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION &	Statewide			
DESCRIPTION		-	belt laws in the state and a	
		1 0	will also be available f	
		-	such as minority populati	
			ith large populations in o	o o i
	_		e rates and high numbers of ant Protection Assessment	
SUB-RECIPIENT		f Transportation (State Go		11 2020.
(AND TYPE OF ORGANIZATION)	Ranous Dopartment o		, voninione,	
ELIGIBLE USE OF FUNDS	405b Low – Public Edu	ucation		
PROBLEM IDENTIFICATION			those 134 were unrestrain	-
	will have 315 unrestra		FFY 2024-2026, the state	of Kansas estimates we
	will have 315 unrestra	inieu latatities (C-4).		
COUNTERMEASURE			egy identified in the <i>Cour</i>	ntermeasures that Work
JUSTIFICATION	document. The funds	allocated are appropriate		
TARGET	Communication Can	npaign coupled with sele	ect activities will positive	ly impact demonstrated
(LINK TO STRATEGY)	•	•	measures, Unbelted Fata	
		0	ed with overall fatalities a	ind other measures, the
	funds allocated are a	ppropriate.		
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$300,000	\$300,000	\$300,000	\$900,000
FUNDING SOURCE	405b	405b	405b	405b
COUNTERMEASURE STRATE	GY			
Communication Campaign				

SAFE KIDS BUCKLE UP

SP-4503-25

Communication Campaign				
COUNTERMEASURE STRATE	GY			
FUNDING SOURCE	405b	405b	405b	405b
FUNDING AMOUNT	\$50,000	\$50,000	\$50,000	\$150,000
	FFY 2024	FFY 2025	FFY 2026	Total
TARGET (LINK TO STRATEGY)	Communication Campaigns coupled with selected planned activities will positively impact demonstrated problem identification and core performance measures C-4 and B-1. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
COUNTERMEASURE JUSTIFICATION		paigns are a proven stra allocated are appropriate	tegy identified in the <i>Cou</i>	ntermeasures that Work
PROBLEM IDENTIFICATION	Childhood unintentional injury remains the leading cause of death among Kansas children 1 to 19 years old. Motor vehicle traffic crashes are the leading cause of injury death and hospitalization of children in Kansas.			
ELIGIBLE USE OF FUNDS	405b Low – Communi	ty CPS Services		
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Safe Kids Kansas Inc.	(Non-Profit)		
PROJECT LOCATION & DESCRIPTION	Statewide This project will support local Safe Kids Coalitions initiatives that will facilitate Child passenger safety events/activities in their jurisdictions. Activities such as child safety check-up events, child restraint surveys, Booster Rooster events, etc. will be considered for funding.			
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO

405c State Traffic Safety Information System Improvements

AGREEMENT: 1.3		PR	OJECT 1: MASTER D	ATA MANAGEMENT
MOTOR VEHICLE CRASH REF	PORT CONVERSIO	N		SP-4605-25
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) REI	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION		ovide for a company to pe	-	-
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	data entry of paper crash reports from state and local law enforcement agencies. Business Technology Career Opportunities (BTCO) (Non-Profit Organization)			
ELIGIBLE USE OF FUNDS	405c – Data Program			
PROBLEM IDENTIFICATION	The Crash Data Unit within KDOT receives approximately 30,000 paper motor vehicle crash reports annually. These crash reports arrive in the mail to KDOT in paper format and the Crash Data Unit manually opens, sorts, prepares, scans, converts to PDF digital format, and then distributes these digital PDF crash reports for manual input and further processing. The scanning and data entry process is a manual task that, if compromised, can disrupt the flow of crash data processing and availability of crash data.			
COUNTERMEASURE JUSTIFICATION	KDOT has contracted with BTCO to perform the scanning and data entry process for approximately 30,000 paper motor vehicle crash reports annually to improve the timeliness and accessibility of paper crash reports. The volume per month varies and is dependent on the number of report submissions provided by participating LEAs. The services of this agreement include receiving paper crash reports through the mail, preparing and scanning the paper crash reports to digital PDF format, and sending the digital PDF to KDOT for further processing. KDOT creates a blank KLER file for each scanned report and sends both back to BTCO who then manually performs data entry using a KLER client provided by KDOT,			
TARGET (LINK TO STRATEGY)	transmits the KLER file to KDOT, and securely disposes of the paper crash report.The expectations for this agreement are a 100% scan rate with zero loss of incoming mail and a 95% or above accuracy level of data entry of the paper crash report. This would positively impact the crash database by targeting accuracy and completeness.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$121,893.30	\$115,620.20	\$100,000.00	\$337,513.50
FUNDING SOURCE	405c	405c	405c	405c
COUNTERMEASURE STRATE	GY			
Crash Database – accuracy and com	pleteness			

AGREEMENT: 2.3		PROJECT 2:	GEO-LOCATION CAP	PTURE/RECORDING
GEOGRAPHIC INFORMATION	I SYSTEM (GIS) MAF	PPING INTEGRATIO	N	SP-4608-24
WILL THIS PROJECT BE USED	TO MEET THE REQUIREN	1ENTS OF § 1300.41(B) R	ELATING TO DEOBLIGATION	NOF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADM	IINISTRATION COST PER	RSUANT (ACCORDING TO §	§1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	StatewideThis agreement will provide for automated and semi-automated routines to locate (geocode) crashrecords to their corresponding intersections, and manual review of automated determined crashlocations. The mapped crashes will then be integrated into the crash database for use by KDOT foranalysis and the development of possible preventative safety measures.University of Kansas Data Access Support Center (KUCR-DASC) (Non-Profit Organization)			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	University of Kansas Da	ata Access Support Cen	ter (KUCR-DASC) (Non-Pro	ofit Organization)
ELIGIBLE USE OF FUNDS	405c – Data Program			
PROBLEM IDENTIFICATION	efficient method to a audiences. During the and Support Center (KI semi-automated routir	accurately identify and past few years, the Univ JCR-DASC) has worked nes to locate (geocode) ted and semi-automate	ear that qualify for reporting display crash locations ersity of Kansas' Center fo with KDOT to implement a crash records to their corr d routines, manual review	to internal and external r Research Data Access a variety of automated and esponding intersection. In
COUNTERMEASURE	methods; including in officer provided coordi of up to 10,000 reco comprised of other ca	tersection/offset, decin nates, and manual. Adc rds per year. This incl	aily crash record geocodi nal milepost/offset, whole litionally, this agreement p udes all fatality crashes, that geocode to the inter t highways, etc.).	e number milepost/offset, rovides for manual review , with the balance being
TARGET (LINK TO STRATEGY)	crash location procedu summary report dashi which contain logical matched address re unmatchable/mappab record. The contractual expec meet certain location types.	ures implemented durin board with the number inconsistencies in the flects a different zor le records, current ma tation is that on an ann rates. 100% - fatality;	b KDOT detailing any main g the year along with provin r of records edited (scrub offset information, numb ne than the original cr. tch rates by crash type, l nual basis, by June 30th ea 95% - highway; 95% - inju oth lead to a positive impa	ding a real-time statistical obed), number of records per of records where the ash record, number of ocation methodology per ach year, KUCR-DASC will ury; 90% - all other crash
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$261,872.00	N/A	N/A	\$261,872.00
FUNDING SOURCE	405c	N/A	N/A	405c
COUNTERMEASURE STRATE Crash database – accuracy and time				

AGREEMENT: 2.2.2

PROJECT 2: GEO-LOCATION CAPTURE/RECORDING

KANSAS NG911 STATEWIDE	IMAGERY PROGRA	M		SP-4602-25
WILL THIS PROJECT BE USEI	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide This agreement will provide for the acquisition, processing, delivery, and public-domain publication of statewide orthoimagery. The updated orthoimagery base map will be utilized by local jurisdictions to support the ongoing maintenance of the Next Generation 911 (NG911) road centerline database, the primary geographic reference dataset for crash location mapping.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas 911 Coordina	ting Council (State Goverr	iment)	
ELIGIBLE USE OF FUNDS	405c – Data Program			
PROBLEM IDENTIFICATION	collections are valua Without current, accu	ble data resources, it is	now time to acquire a st ad centerline data, it wou	
COUNTERMEASURE JUSTIFICATION	statewide orthoimage to support the ongo geographic reference timelines are: new sta with approximately 50	ery. The updated orthoima bing maintenance of the e dataset for crash loca atewide leaf-off acquisition 0% of the state will be acc	gery base map will be util	e database, the primary agery specifications and ng over a two year period t pixel resolution, natural
TARGET (LINK TO STRATEGY)	and imagery processi will be shared amor professionals the opp DASC will support the road centerline data a This agreement supp the statewide NG911 databases by targetin	ng status monitoring. Sur ng state and local jurisd oortunity to review the data e publication and distribu as well as other GIS initiati orts the ongoing mainten road centerline database g accuracy, integration, an	ance of the crash mappir a and will positively impaced uniformity.	ty assistance application, haximum number of GIS delivery. t maintenance of NG911 ng geodatabase driven by ct the crash and roadway
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	N/A	\$100,000	N/A	\$100,000
FUNDING SOURCE	N/A	405c	N/A	405c
COUNTERMEASURE STRATE	GY			
Crash database – accuracy, integrati	-			
Roadway database – accuracy, integ	ration, and uniformity			

AGREEMENT: 3.3

PROJECT 3: PROVIDE ONGOING MAINTENANCE

KCJIS IDENTITY ACCESS MAN	NAGEMENT			SP-4612-25	
WILL THIS PROJECT BE USED	TO MEET THE REQUIREME	NTS OF § 1300.41(B) REL	ATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADMIN	ISTRATION COST PERS	UANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide This agreement will provide for upgrade implementation of the KCJIS Identity and Access Management system to version 15 with custom configuration changes. The costs for the new versions of the software are included with our current maintenance agreement, this agreement is for implementation costs only.				
SUB-RECIPIENT	Kansas Bureau of Investi	gation (KBI) (State Gove	rnment)		
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	405c – Data Program				
PROBLEM IDENTIFICATION	There are 10,000 plus KCJIS users managed through the Identity and Access Management (IAM) system. The IAM manages authorization and authentication for those users to applications and repositories on KCJIS. This allows management of access for those users to Crash records, Incident and Offense records, Citation records, and Disposition records, just to name a few. The version that was deployed to production was version 11. Since the initial implementation, there have been two more versions (12 and 14) of the product released, and a third version (15) is due to be released in the third quarter of 2022. The vendor will no longer support version 11 after version 15 is released. In order to make the current product easier to configure, user friendly, and upgrade technical elements, the vendor made significant changes to the user interface, workflows, and processes in version 12 of their software. Those revisions will require significant changes to our current configuration in order to upgrade to version 12. The vendor will need to be engaged in order to facilitate upgrading the product to version 15.				
JUSTIFICATION	changes by the product's	svendor.		-	
TARGET (LINK TO STRATEGY)	Ultimately, the objectives are to bring the platform into compliance with current standards, to increase flexibility in adding new agencies and users to the KCJIS enterprise, and to lower administrative overhead in management of the expanding KCJIS agency and user base. This expansion has been, in part, a direct result of the success of previous TRCC-funded projects as non-criminal justice agencies have been directly added to the IAM systems of the enterprise – a core goal of the original project. This agreement will positively impact the citation/adjudication database by targeting accessibility.				
	FFY 2024 FFY 2025 FFY 2026 Total				
FUNDING AMOUNT	\$132,250	\$132,250	N/A	\$132,250*	
FUNDING SOURCE	405c	405c	N/A	405c	
COUNTERMEASURE STRATE	GY				
Citation/Adjudication database - Acc	essibility				

* Previously the **KCJIS Identity Access Management** agreement had an expiration date of September 30, 2024. Due to the *Statement of Work* detailing an estimated 26-week timeline for completion, a "no cost, time extension only" Supplemental Agreement is being processed to allow utilization of the original \$132,250 through the close of FFY25 (September 30, 2025).

AGREEMENT: 4.2

PROJECT 4: MMUCC ALIGNMENT

MMUCC ALIGNMENT				SP-4617-25
WILL THIS PROJECT BE USE	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	RSUANT (ACCORDING TO §	3 1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide This agreement will provide for a contractor to map Kansas crash data elements (State Crash Report and Crash Database) to the MMUCC 6th Edition. This agreement will create a gap analysis and gap closure plan to attain High to Full compatibility ratings.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	TBD (TBD)			
ELIGIBLE USE OF FUNDS	405c – Data Program			
PROBLEM IDENTIFICATION	difficult when data el greater uniformity, the Highway Safety Assoc	ements used in State cra e National Highway Traffi ciation (GHSA) cooperativ form Crash Criteria (MN	ities, States, and the fed ash data is often lacking in a Safety Administration (N vely developed a voluntary MUCC). The most recent	uniformity. To encourage HTSA) and the Governors data collection guideline,
COUNTERMEASURE JUSTIFICATION	After completion of the MMUCC 6th Edition Mapping through NHTSA, this agreement will provide for a contractor to create a gap analysis and gap closure plan to attain high to full compatibility ratings.			
TARGET (LINK TO STRATEGY)	This agreement is designed to allow Kansas to prioritize those data elements and attributes that need to be changed when the State or locality updates their crash report and will positively impact the crash database by targeting accuracy, completeness, and uniformity.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	N/A	\$150,000.00	N/A	\$150,000
FUNDING SOURCE	N/A	405c	N/A	405c
COUNTERMEASURE STRATE	GY			
Crash database – Accuracy, Comple	teness, and Uniformity			

AGREEMENT: 5.3		PROJECT	5: SECURITY MODER	NIZATION PHASE 2
KBI INTEGRATION DEVELOPI	ER FOR ESB AND KE	BI APPLICATIONS		SP-4618-25
WILL THIS PROJECT BE USEI	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADM	INISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide This agreement will allow for the augmentation of staff to push forward timelines for developing interfaces and assisting in maintenance and support of current TRS related integrations, using the KBI/KCJIS Enterprise Service Bus (ESB) as an intermediary between state, local, and federal stakeholders for the purpose of information sharing. Previously, this timeline has been slow due to the lack of personnel resources with the ability to develop integrations to connect the different			
	-	ugh a past grant through	KCJIS Enterprise Service	Bus (ESB) was designed
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)		stigation (KBI) (State Gov		
ELIGIBLE USE OF FUNDS	405c – Data Program			
PROBLEM IDENTIFICATION	designed and impleme as an intermediary be information sharing. due to the lack of pe different stakeholders and share information	ented. The ESB within th etween state, local, and The development of the rsonnel resources with through the ESB. This i critical to the Traffic Reco	-	niquely positioned to act the purposes of secure ems has been very slow grations to connect the ing the ability to receive
COUNTERMEASURE JUSTIFICATION	fixed duration, of thre	e years, to push forward	t to bring in a qualified int the current timeline for d rrent TRS related integratio	eveloping interfaces and
TARGET (LINK TO STRATEGY)	normalizing the subm agencies that are requ to federal agencies w	ission stream from loca lired to submit the same	creation of points of subm l agencies, and easing the or similar information to m omission. These results w gration.	e burden on those local nultiple state agencies or
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$130,000	\$120,000	\$120,000	\$370,000
FUNDING SOURCE	405c	405c	405c	405c
COUNTERMEASURE STRATE	GY			
Citation/Adjudication database - Inte	gration			

AGREEMENT: 8.2

PROJECT 8: EMS/INJURY INTEGRATION

KANSAS TRAUMA REGISTRY	GEN 6 OPERATION	IS		SP-4620-25	
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	RSUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide This agreement will secure Kansas trauma registry updates and maintenance, allowing for the Kansas Trauma Program to obtain data from additional facilities that have Kansas resident trauma patients (including from the mechanism of motor vehicle crashes).				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department o	f Health and Environmen	t (KDHE) (State Governmen	it)	
ELIGIBLE USE OF FUNDS	405c – Data Program				
PROBLEM IDENTIFICATION	According to the National Road Safety Strategy (NRSS), an estimated 38,680 individuals died in motor vehicle crashes in the US in 2020. Making roadways safer is a priority on the federal level. Crash data injury severity is based on non-medical assessment at the scene. Having a robust and complete trauma registry allows for more accurate data on injuries due to motor vehicle crashes in Kansas. Currently, the Kansas trauma registry does not have the means to collect data for patients injured in roadway crashes but are transported to hospitals in border states. Outcomes from all incidents are vital to learning optimal improvements to Kansas roadways. Having the funding to secure the Kansas trauma registry updates and maintenance will allow for				
JUSTIFICATION		Ŭ	rom additional facilities th n of motor vehicle crashes)		
TARGET (LINK TO STRATEGY)	The data obtained through this agreement will allow for sharing of data with multiple partners (e.g., TRCC, Kansas Board of EMS) and will positively impact the EMS/Injury Surveillance database by targeting completeness and integration.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$150,000	\$150,000	\$150,000	\$450,000	
FUNDING SOURCE	405c 405c 405c 405c				
COUNTERMEASURE STRATE	GY				
EMS/Injury Surveillance database – C	Completeness and Integ	ration			

405d Impaired Driving Countermeasures

ADULT EDUCATION AND AWARENESS

SP-4700-25

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO				
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO				
PROJECT LOCATION & DESCRIPTION	Statewide Project enables the KBSS to print selected materials, coordinate public information and education committees, conduct, or help sponsor special events and support activities related to prevention of impaired driving.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department o	f Transportation (State Ag	gency)	
ELIGIBLE USE OF FUNDS	405d – Impaired Drivir	ng Low Uncommitted		
PROBLEM IDENTIFICATION	In 2021, Kansas had 1	09 fatal crashes with the	drivers exhibiting a BAC of	0.08 or above.
COUNTERMEASURE JUSTIFICATION		npaign is a proven strat allocated are appropriate	egy identified in the <i>Cou</i> le.	ntermeasures that Work
TARGET (LINK TO STRATEGY)	Communication campaign coupled with selected planned activities will positively impact the number of fatality crashes involving a driver of automobile or motorcycle operator, with a BAC of 0.08 or above (C-5).			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$200,000	\$200,000	\$200,000	\$600,000
FUNDING SOURCE	405d	405d	405d	405d
COUNTERMEASURE STRATE	COUNTERMEASURE STRATEGY			
Communications Campaign				

BLUE WINDOW SPORTS MEDIA – IMPAIRED DRIVING

SP-4708-25

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO						
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO						
PROJECT LOCATION & DESCRIPTION	Statewide This project will secure airtime, as well as non-traditional media, for a targeted effort at sporting venues that cater to our target audience of 18 to34-year-old male. This project will be coordinated by KDOT media contractor, Blue Window. Messaging like <i>Fans with a Plan</i> will be used to deter impaired driving.					
SUB-RECIPIENT	Blue Window					
(AND TYPE OF ORGANIZATION)						
ELIGIBLE USE OF FUNDS	405d Low– Media/ID Training/Enforcement Related Expenses					
PROBLEM IDENTIFICATION	In 2021, Kansas had 109 fatal crashes with the drivers exhibiting a BAC of 0.08 or above.					
COUNTERMEASURE JUSTIFICATION	Mass Media Campaign is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.					
TARGET (LINK TO STRATEGY)	Mass Media coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure, Number of Speeding Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.					
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$500,000	\$500,000	\$500,000	\$1,500,000		
FUNDING SOURCE	405d	405d	405d	405d		
COUNTERMEASURE STRATEGY						
Communications Campaign						

BREATH ALCOHOL UNIT (BALI)

BREATH ALCOHOL UNIT (BAU	SP-4706-25						
WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO							
WILL THIS PROJECT'S COST	BE PLANNING AND ADM	INISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO			
PROJECT LOCATION & DESCRIPTION	Statewide This program provides numerous impaired driving resources throughout all regions and counties of the state. Local sobriety checkpoints, saturation patrols, Standard Field Sobriety Testing (SFST) training, Advanced Roadside Impaired Driving Enforcement (ARIDE) training, and Drug Recognition Expert (DRE) training are just a few of the resources this unit offers to local agencies based upon						
	their respective needs. In 2019, the Kansas Legislature changed the impaired driving statute to include oral fluids as an acceptable test. In FFY 23 the KHP has cleared the way for a small rollout of sixteen oral fluid testing devices to be used by experienced DREs throughout the state. These DREs have been selected to represent both urban and rural communities and areas in most need of resources. Currently there are 91 DREs serving Kansas. In the International Association of Chiefs of Police 2022 Annual Report, our 91 Kansas DREs performed 322 enforcement evaluations which ranked them 5th in evaluations per DRE (3.54 ratio) for our NHTSA counterparts in regions 6, 7, and 8.						
SUB-RECIPIENT	Kansas Highway Patrol (State Law Enforcement)						
(AND TYPE OF ORGANIZATION)							
ELIGIBLE USE OF FUNDS	405d Low – HVE						
PROBLEM IDENTIFICATION	Throughout 2016-2020 (and projected through 2024-2026) alcohol impaired driving fatalities account for at least twenty percent of fatalities. Data also shows that impairment is not limited to alcohol but drugs, as well as polydrug use (more than one substance in the system), has become more prevalent.						
COUNTERMEASURE JUSTIFICATION	High Visibility Enforcement, including high-visibility saturation patrols, zero-tolerance enforcement, and enforcement of drug-impaired driving, are proven strategies identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.						
TARGET (LINK TO STRATEGY)	This project targets impaired drivers by providing support, education, and enforcement to local law enforcement and communities in need and addresses our core measure, C-5 Alcohol impaired driving fatalities.						
	FFY 2024	FFY 2025	FFY 2026	Total			
FUNDING AMOUNT	\$950,000	\$950,000	\$833,130	\$2,733,130			
FUNDING SOURCE	405d	405d	405d	405d			
COUNTERMEASURE STRATEGY							
High Visibility Enforcement							
<i>i</i>							

FAKE ID

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide This project includes the active involvement of local media and law enforcement at every stage. The grant will provide the funding for press releases, media contacts, radio, posters, and signage for liquor establishments. In addition, social media ads will run through the campaign specifically targeting 16–20-year-olds in targeted counties and any other counties identified for each enforcement period. A coalition of law enforcement will begin targeted enforcement of liquor establishments and social hosting/underage drinking parties. The enforcement activities will be routine enforcement with tickets issued and investigation of the production or sources of the fake IDS will also be conducted.				
SUB-RECIPIENT	DCCCA (Non-Profit)				
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	405d Low – HVE				
PROBLEM IDENTIFICATION	Drivers ages 20 and under are represented in alcohol/drug related fatalities. Underage individuals were cited for drinking though this project. This project will utilize community engagement to identify where enforcement efforts will take place.				
COUNTERMEASURE JUSTIFICATION			ons and Outreach are prove e funds allocated are appro		
TARGET (LINK TO STRATEGY)	Reduce the number of underage drivers, ages 20 and younger, involved in fatal impaired driving crashes through high visibility enforcement coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure C-9, Number of Drivers, 20 and Under Involved in Fatal Crash (FARS).				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$30,000	\$30,000	\$30,000	\$90,000	
FUNDING SOURCE	405d	405d	405d	405d	
COUNTERMEASURE STRATE	GY				
High Visibility Enforcement					

IGNITION INTERLOCK DEVICE COORDINATORS

SP-4703-25

WILL THIS PROJECT BE USE	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO		
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): NO		
PROJECT LOCATION & DESCRIPTION	BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO Statewide The State of Kansas instituted an Ignition Interlock Device (IID) program in 2016 to help stem the tide of Driving Under the Influence and prevent offender recidivism. Since 2013 over 60,000 devices have been installed in offender vehicles. This project funds two KHP troopers as Statewide IID Coordinators to train law enforcement officers on Ignition Interlock Devices, host community and victim-offender panels, and investigate and enforce Ignition Interlock compliance. These Coordinators also educate offenders at every Victim Impact Panel (VIP) that is facilitated by Mothers Against Drunk Driving (MADD). They provide an educational outreach presentation at the end of every VIP which addresses when and where a required IID should be used. It gives them the opportunity to answer any questions from the community (offenders, victims, and/or attendees). Each year these presentations reach nearly 500 offenders. These Coordinators not only educate during their outreach in our communities but also investigate compliance complaints from vendors, civilians, and court staff regarding the over 30,000 IID drivers across the state.					
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)		Kansas Highway Patrol (State Government)				
ELIGIBLE USE OF FUNDS	405d Low – HVE					
PROBLEM IDENTIFICATION	Since 2013 over 60,000 devices have been installed in offender vehicles. Local and state law enforcement need to know how to find the 4,000 offenders who do not comply with the Courts, how to identify circumvention, and what statues to use when arresting offenders. Additionally, this grant will provide funding to ensure offenders that have the interlock installed are following the guidelines established by this license sanction.					
COUNTERMEASURE JUSTIFICATION	-		Monitoring are proven str ds allocated are appropria	-		
TARGET (LINK TO STRATEGY)	This project monitors court ordered ignition interlock drivers, habitual impaired drivers, and provides educational and impactful presentations to DUI offenders and impacted communities. This project addresses our core measure, C-5 Alcohol impaired driving fatalities. In FFY 23 these two coordinators instructed over 120 courses to over 1,900 students as well as presented at 34 engagements to over 750 attendees.					
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$350,000	\$350,000	\$350,000	\$1,050,000		
FUNDING SOURCE	405d	405d	405d	405d		
COUNTERMEASURE STRATE						
High Visibility Enforcement and Train	ing					

IMPAIRED DRIVING DETERRENCE AND COMMODITIES PROGRAM (IDDP)

SP-4704-25

WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide Supported overtime enforcement targeting impaired driving utilizing sat patrols or check lanes. An allowance is also provided at the beginning of the FFY for traffic safety commodities needed to conduct impaired driving traffic activities.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Local law enforcemer	nt agencies. (Local Law En	forcement)		
ELIGIBLE USE OF FUNDS	405d Low – HVE				
PROBLEM IDENTIFICATION		f drivers involved in seriou ased on studied trauma ce		test positive for at least	
COUNTERMEASURE JUSTIFICATION	High Visibility Enforcement is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate. During FFY 2023-2025, IDDP agencies are forecasted to make over 6,500 contacts and 700 DUI/ DUID arrests while performing saturation patrols and check lanes. While IDDP agencies are in both rural and urban areas, most are situated in counties where data analysis shows the majority of impaired driving crashes occur.				
TARGET (LINK TO STRATEGY)	Provide funding for support of the education efforts and overtime enforcement consisting of saturation patrols and check lanes directed at upholding and increasing compliance with Kansas' impaired driving laws and thereby decreasing the number of impaired drivers on Kansas roads.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$250,000	\$250,000	\$250,000	\$750,000	
FUNDING SOURCE	405d	405d	405d	405d	
COUNTERMEASURE STRATE	GY				
High Visibility Enforcement					

Impaired Driving D	Impaired Driving Deterrence Program (IDDP) Grantees, by County				
Cherokee County	Baxter Springs Police Department				
Douglas County	KU (University of Kansas) Police Department				
Douglas County	Lawrence Police Department				
Ford County	Dodge City Police Department				
Harvey County	Harvey County Sheriff's Office				
Johnson County	Johnson County Sheriffs Office				
Johnson County	Mission Police Department				
Johnson County	Olathe Police Department				
Johnson County	Overland Park Police Department				
Johnson County	Prairie Village Police Department				
Leavenworth County	Leavenworth County Sheriff's Office				
Montgomery County	Coffeyville Police Department				
Osage County	Osage Co Sheriff's Office				
Reno County	Hutchinson Police Department				
Reno County	Reno County Sheriff's Office				
Woodson County	Yates Center Police Department				
Wyandotte County	Kansas City Kansas Police Department				

JNA – IMPAIRED DRIVING

SP-4708-25

				51-4700-25	
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO				
PROJECT LOCATION &	Statewide				
DESCRIPTION	,		edia, for a targeted effo		
		-	Eve and 4/20 campaig	÷ .	
		-	ia outlets which encompa	-	
			vith our impaired driving m		
			actor, John Nohe & Associa	ites.	
SUB-RECIPIENT	John Nohe & Associat	es, LLC (For-Profit)			
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	405d Low– Media/ID I	raining/Enforcement Rela	ted Expenses		
PROBLEM IDENTIFICATION	In 2021, Kansas had 1	09 fatal crashes with the o	drivers exhibiting a BAC of	0.08 or above.	
COUNTERMEASURE	Mass Media Campaign is a proven strategy identified in the Countermeasures that Work				
JUSTIFICATION	document. The funds allocated are appropriate.				
TARGET	Mass Media coupled with selected planned activities will positively impact demonstrated problem				
(LINK TO STRATEGY)		-	Number of Speeding Fata	-	
	-	ed with overall fatalities	and other measures, t	he funds allocated are	
	appropriate.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$725,000	\$725,000	\$725,000	\$2,175,000	
FUNDING SOURCE	405d	405d	405d	405d	
COUNTERMEASURE STRATE	GY				
Communications Campaign					

JUDGE'S TRAINING				SP-4710-25		
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) R	ELATING TO DEOBLIGATION	OF FUNDS: NO		
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	RSUANT (ACCORDING TO §	1300.13 (A): NO		
PROJECT LOCATION & DESCRIPTION	Statewide The Judicial Training program will work in conjunction with the Kansas Office of Judicial Administration and be administered by the Kansas Department of Transportation. The curriculum will target the drug impaired driver and highlight the additional training and expertise in our law enforcement community.					
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Office of Judic	ial Administration (State	Government)			
ELIGIBLE USE OF FUNDS	405d – Impaired Drivir	ng Int Uncommitted				
PROBLEM IDENTIFICATION	crashes and injuries. average of 80 people alcohol, drug impaire of these cases is com identified among impa Nearly two-thirds of L 60% of such patients Kansas judges are co and expertise to succe Impaired driving sand	Approximately 2,000 per a are killed in Kansas ard d driving (DID) arrests are plicated and technical. C aired drivers. JS trauma center admission testing positive for drugs nfronted with complicated essfully and equally adju- ctions and alcohol impa	ed impaired driving cases t dicate. ired driving legislative revie	I related crashes and an ed drivers. In addition to Kansas and prosecution on or frequent illicit drug icle crashes with almost hat require extra training ew are proven strategies		
JUSTIFICATION			ocument. The funds allocat			
TARGET (LINK TO STRATEGY)	The Kansas Attorney General's Traffic Safety Resource Prosecutor will administer and implement a statewide program providing technical assistance and training to municipal judges in the aimed at reducing the incidence of drug and alcohol-related crashes and overall traffic fatalities.					
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$10,000	\$12,000	\$15,000	\$37,000		
FUNDING SOURCE	405d 405d 405d 405d					
COUNTERMEASURE STRATE	GY					
Communication Campaign						

KDHE BREATH ALCOHOL PROGRAM

SP-4702-25

				3F-4/02-23	
WILL THIS PROJECT BE USEI	-	• •			
WILL THIS PROJECT'S COST		MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide The Kansas Department of Health Breath Alcohol Program (KDHE BAP) will continue to provide initial certification and re-certification training to law enforcement officers across Kansas in the proper use and calibration of breath testing instrumentation (i.e., Intoxilyzer 9000). The KDHE BAP will continue law enforcement operator training to new recruits attending the Kansas Law Enforcement Training Center (KLETC) as well as an annual training workshop for law enforcement instructors to review curriculum changes, updates, or training materials.				
SUB-RECIPIENT	405d Low – BAC Testin	ng/Reporting			
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	Training and Certification.	tion for over 800 law enfo	rcement officers in the pro	pper use of breath testing	
PROBLEM IDENTIFICATION COUNTERMEASURE JUSTIFICATION	2,158 alcohol-related effectively identify an Kansas utilizes the Int The Kansas Departm been statutorily taske any necessary calibra certification for those During the FFY 2023-2 on the proper operation resources during their updates to the curriculallow the KDHE BAP approved evidential b	crashes which resulted i d prosecute drivers opera oxilyzer 9000 evidential b ent of Health and Enviro ed to provide law enforce tion standards used durin LE operators conducting 2025 contract years, over on of the Intoxilyzer 9000 i r training classes. Approv Jum for courses being co to maintain an appropria	800 Kansas LE officers wil nstrument. All LE officers v /ed LE trainers will be info nducted the following cale te level of certified LE offi /ice in Kansas. These LE of	almost 1,200 injuries. To the influence of alcohol, e. sohol Program (BAP) has ting instrumentation and BAP provides training and all be trained and certified vill be provided adequate rmed of all changes and endar year. This grant will icers as operators of the	
TARGET (LINK TO STRATEGY)	-	fatality crashes involving	oled with selected planned a driver of automobile or n		
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$15,000	\$15,000	\$15,000	\$45,000	
FUNDING SOURCE	405d	405d	405d	405d	
COUNTERMEASURE STRATE	GY				
Communication Campaign					

ROVING AGGRESSIVE VIOLATION ENFORCEMENT (RAVE)

SP-4705-25

WILL THIS PROJECT BE USED			ATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide The Kansas Highway Patrol (KHP) conducts impaired driving prevention through Roving Aggressive Violation Enforcement (RAVE) in areas selected by local communities as problem areas. The concept of RAVE is to reduce the incidences of impaired drivers and other hazardous moving violations which are the primary contributors to traffic crashes on Kansas roadways. RAVE seeks to deploy saturation patrols in locations where DUIs are prevalent, as supported by crash data, KHP data, and input from local community stakeholders. RAVE also extends local resources by responding to local priority traffic problems through collaboration and intelligence sharing. RAVE also liaisons with courts, prosecuting attorneys and other criminal justice professionals to encourage the vigorous prosecution of DUI offenders who frequent our roadways.				
SUB-RECIPIENT	Kansas Highway Patro				
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	405d Low – HVE				
PROBLEM IDENTIFICATION	Alcohol and Drug- related crashes continue to plague Kansas roadways. Impaired driving represents a serious traffic safety hazard for the traveling public. DUI arrests over the last two years under the RAVE grant have increased to 287 arrests. In 2021, alcohol played a factor in 2,158 crashes and led to 77 people being killed in alcohol related crashes. Kansas alcohol related crashes represented approximately 4% of all crashes and 20% of all fatalities. Research is showing a growing percentage of drug impaired drivers would test positive for more than one drug category as well as alcohol.				
COUNTERMEASURE JUSTIFICATION	High Visibility Enforcements, including high-visibility saturation patrols, zero-tolerance enforcement, and enforcement of drug-impaired driving are proven strategies identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.				
	This project targets impaired drivers in communities in need and addresses our core measure, C-5 Alcohol impaired driving fatalities. In FFY22 the KHP conducted almost 4,000 public contacts, drove over 42,000 miles, made 160 DUI arrests, issued over 1,300 speeding warnings/citations, and issued over 150 seat belt citations.				
TARGET (LINK TO STRATEGY)	Alcohol impaired drivi In FFY22 the KHP cond	ng fatalities. ducted almost 4,000 publi	c contacts, drove over 42,	es our core measure, C-5 000 miles, made 160 DUI	
	Alcohol impaired drivi In FFY22 the KHP cond	ng fatalities. ducted almost 4,000 publi	c contacts, drove over 42,	es our core measure, C-5 000 miles, made 160 DUI	
	Alcohol impaired drivi In FFY22 the KHP cond arrests, issued over 1,	ng fatalities. ducted almost 4,000 publi ,300 speeding warnings/cit	c contacts, drove over 42, tations, and issued over 1	es our core measure, C-5 000 miles, made 160 DUI 50 seat belt citations.	
(LINK TO STRATEGY)	Alcohol impaired drivi In FFY22 the KHP cond arrests, issued over 1, FFY 2024	ng fatalities. ducted almost 4,000 publi ,300 speeding warnings/cit FFY 2025	c contacts, drove over 42, tations, and issued over 15 FFY 2026	es our core measure, C-5 000 miles, made 160 DUI 50 seat belt citations. Total	
(LINK TO STRATEGY) FUNDING AMOUNT	Alcohol impaired drivi In FFY22 the KHP cond arrests, issued over 1, FFY 2024 \$200,000 405d	ng fatalities. ducted almost 4,000 publi ,300 speeding warnings/cit FFY 2025 \$200,000	c contacts, drove over 42, tations, and issued over 15 FFY 2026 \$200,000	es our core measure, C-5 000 miles, made 160 DUI 50 seat belt citations. Total \$600,000	

TRAFFIC SAFETY RESOURCE PROSECUTOR (TSRP)

SP-4709-25

WILL THIS PROJECT BE USE		,	ATING TO DEOBLIGATION	I OF FUNDS: NO	
	•	()			
PROJECT LOCATION & DESCRIPTION	BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO Statewide The Traffic Safety Resource Prosecutor (TSRP) shall provide continued legal educational training, technical assistance, and other services to all partners in the criminal justice community (prosecutors, judges, and law enforcement). This training will help participants to investigate, prosecute and adjudicate impaired driving (drug and alcohol) cases. The TSRP shall also represent Kansas as an impaired driving subject matter expert not only on the state level but on the national level through attending and/or presenting at training sessions, conferences, and workshops. On occasion the TSRP may assist local prosecutors with the prosecution of impaired driving cases which are extremely complex or are of high notoriety.				
SUB-RECIPIENT		ral's Office (State Govern	,		
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	405d Low – Impaired D	riving			
PROBLEM IDENTIFICATION	crashes and injuries. A average of 80 people a In addition to alcohol, prosecution of these frequent illicit drug ide drivers. Nearly two-thi almost 60% of such pa Kansas law enforcem driving cases that requ	Approximately 2,000 peo re killed in Kansas annua drug impaired driving (DI cases is complicated a ntified among impaired rds of US trauma center itients testing positive for ent officers and prosec ire extra training and exp	ple are involved in alcoho lly because of impaired dr D) arrests and crashes are and technical. Cannabis admissions are due to m drugs and/or alcohol. utors are confronted wite ertise to successfully pros	e prevalent in Kansas and is the most common or otor vehicle crashes with th complicated impaired secute.	
COUNTERMEASURE JUSTIFICATION	are effective strategies appropriate.	referenced in the Count	ermeasures that Work ma	driving legislative reviews inual. Allocated funds are	
TARGET (LINK TO STRATEGY)	The TSRP will administer and implement a statewide program providing technical assistance and training in the prosecution of traffic laws statewide aimed at reducing the incidence of drug and alcohol-related crashes and overall traffic fatalities.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$378,600	\$378,600	\$378,600	\$1,135,800	
FUNDING SOURCE	405d	405d	405d	405d	
COUNTERMEASURE STRATE	GY				
Prosecutor Training					

TRAFFIC SAFETY RESOURCE PROSECUTOR(S)

SP-4709-25 Kenney, Corey		\$189,300
SP-4709-25	TBD	\$189,300
TOTAL		\$378,600

405e Distracted Driving

JNA – DISTRACTED DRIVING

SP-XXXX-25

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	EMENTS OF § 1300.41(B) F	RELATING TO DEOBLIGATION	NOF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PE	RSUANT (ACCORDING TO	§1300.13 (A): NO	
PROJECT LOCATION &	Statewide				
DESCRIPTION		•	0 0	ontains information about	
		or using a cell phone wh	nile driving.		
SUB-RECIPIENT	John Nohe & Associat	tes, LLC (For-Profit)			
(AND TYPE OF ORGANIZATION)	405e – Paid Advertisir	20			
ELIGIBLE USE OF FUNDS	405e – Palu Auvertisii	Ig			
PROBLEM IDENTIFICATION	Between 2019 and 2022, the state of Kansas had 56,600 distracted driving crashes averaging around 14,150 a year. Of those crashes, the state of Kansas had 308 fatal crashes and averaged around 77 distracted driving crashes a year. Although our distracted driving crashes are on a decline, our fatal distracted driving crashes are increasing in trend. In 2022, Kansas had 80 fatalities in distracted driving crashes.				
COUNTERMEASURE JUSTIFICATION		align is a proven strate allocated are appropriat	egy identified in the <i>Cou</i> te.	ntermeasures that Work	
TARGET (LINK TO STRATEGY)	Mass Media Campa problem identification	• •	ted activities will positive	ely impact demonstrated	
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$459,381	\$450,000*	\$450,000*	\$1,359,381*	
FUNDING SOURCE	405e	405e	405e	405e	
COUNTERMEASURE STRATE	GY				
Communication Campaign					

*State of Kansas will be reapplying for 405e in Federal Fiscal Year 2025 and Federal Fiscal Year 2026. These project funding amounts are an estimate and will be updated at a later date.

405f Motorcyclist Safety

JNA – MOTORCYCLE MEDIA

SP-4802-25

Mass Media Campaign					
COUNTERMEASURE STRATE	GY				
FUNDING SOURCE	405f	405f	405f	405f	
FUNDING AMOUNT	\$50,000	\$50,000	\$50,000	\$150,000	
	FFY 2024	FFY 2025	FFY 2026	Total	
TARGET (LINK TO STRATEGY)	Mass Media Campaign coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-7: Motorcycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
COUNTERMEASURE JUSTIFICATION	Mass Media Campaign is a proven strategy identified in the <i>Countermeasures That Work</i> document. The funds allocated are appropriate.				
PROBLEM IDENTIFICATION	In 2021, there were 47 Kansans involved in fatal motorcycle crashes (C-7).				
ELIGIBLE USE OF FUNDS	405f – Motorcyclist Av	vareness			
(AND TYPE OF ORGANIZATION)					
SUB-RECIPIENT	John Nohe & Associat	- ·			
PROJECT LOCATION & DESCRIPTION	Statewide This project will be expected to purchase airtime and print space in a manner that optimizes our media dollar by successfully reaching the target populations. This project will deliver a Share the Road Campaign to bring awareness to motorcyclists.				
WILL THIS PROJECT'S COST		MINISTRATION COST PER	RSUANT (ACCORDING TO §	1300.13 (A): NO	
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO	

MOTORCYCLE AWARENESS

MOTORCYCLE AWARENESS				SP-4801-25			
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO			
WILL THIS PROJECT'S COST	BE PLANNING AND ADN	INISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO			
PROJECT LOCATION & DESCRIPTION	Statewide The Kansas Traffic Safety Educational Contractor will continue to provide leadership for the Motorcycle Safety Task Force, which meets quarterly to analyze data and identify creative ways to reduce the number of motorcycle fatalities and crashes. This contract will continue to provide educational materials at public events. Educational materials may include cards with Share the Road, Rider Safety Course listings and proper Class M licensure information. Other educational materials include posters at motorcycle dealers promoting Share the Road and offered a \$200 reimbursement for new traffic cones to the motorcycle schools. In Kansas, in 2020, more than 50 percent of fatal motorcycle operators were not properly endorsed. Maintaining qualified statewide instructors is crucial to addressing the problem. KDOT will offer mini grants to motorcycle riders that have not earned their endorsement. Not only will the mini grants provide a reduced rate on the \$400 training but will aid in the retention of qualified instructors across the state that may choose to forgo their instructor status if classes are not well attended. Retention of motorcycle instructors is one of the eligible uses of Section 405(f) funding.						
SUB-RECIPIENT	FFY 2024 -DCCCA (No	,					
(AND TYPE OF ORGANIZATION)	FFY 2025 & 2026 – TBD) (TBD)					
ELIGIBLE USE OF FUNDS	405f – Motorcyclist Aw	vareness					
PROBLEM IDENTIFICATION	In 2021, there were 47	Kansans involved in fatal	motorcycle crashes (C-7).				
COUNTERMEASURE JUSTIFICATION		paign and Education are p The funds allocated are a	proven strategies identified ppropriate.	in the Countermeasures			
TARGET (LINK TO STRATEGY)	Communications campaigns coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-7: Motorcycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.						
	FFY 2024	FFY 2025	FFY 2026	Total			
FUNDING AMOUNT	\$40,000	\$40,000	\$40,000	\$120,000			
FUNDING SOURCE	405f 405f 405f 405f						
COUNTERMEASURE STRATE	GY						
Communication Campaign and Educ	ation						

MOTORCYCLE ENFORCEMENT

SP-1300-25

COUNTERMEASURE STRATE	GY					
FUNDING SOURCE	E 405f 405f N/A 405f					
FUNDING AMOUNT	\$240,000	\$240,000	\$240,000	\$720,000		
	FFY 2024	FFY 2025	FFY 2026	Total		
	allocated are appropri	ate.				
(LINK TO STRATEGY)	-		th overall fatalities and of	-		
TARGET		•	selected planned activitie e performance measure; C			
JUSTIFICATION						
COUNTERMEASURE		ement is a proven stra allocated are appropriat	tegy identified in the Coι	intermeasures that Work		
PROBLEM IDENTIFICATION	In 2021, there were 869 Motorcycle Crashes, of those 47 Kansans perished (C-7). Wichita, Topeka, and Kansas make up over 50% of the state's total motorcycle crashes.					
ELIGIBLE USE OF FUNDS	405f – Motorcyclist Pro	ograms				
(AND TYPE OF ORGANIZATION)		· · · · · · · · · · · · · · · · · · ·				
SUB-RECIPIENT	Kansas High Patrol (St					
		ns, and others as local ving behaviors for all mot	,	immer of 2024 aimed at		
	of the state's impaired motorcycle fatalities. The enforcement program will consist of two weekend mobilizations, and others as local need dictates, in the summer of 2024 aimed at					
DESCRIPTION			ka metro areas which, tog			
PROJECT LOCATION &	Wichita, KS, Kansas Cl		ie Kansas Highway Patrol a	and local law enforcement		
WILL THIS PROJECT'S COST			RSUANT (ACCORDING TO S	§1300.13 (A): NO		
	· · · · · · · · · · · · · · · · · · ·		ELATING TO DEOBLIGATION			

IMPAIRED MOTORCYCLE OPERATOR ENFORCEMENT

SP-1300-24	Gardner Police Department		\$8,000
SP-1300-24	Johnson County Sheriff's Office		\$12,000
SP-1300-24	Kansas City Police Department		\$13,000
SP-1300-24	Lenexa Police Department		\$7,000
SP-1300-24	Olathe Police Department		\$10,000
SP-1300-24	Overland Park Police Department		\$20,000
SP-1300-24	Sedgwick County Sheriff's Office		\$25,000
SP-1300-24	Shawnee County Sheriff's Office		\$15,000
SP-1300-24	Shawnee Police Department		\$15,000
SP-1300-24	Topeka Police Department		\$25,000
SP-1300-24	Wichita Police Department		\$35,000
SP-1300-24	Kansas Highway Patrol		\$55,000
		TOTAL	\$240,000

PI&E 405 MOTORCYCLE

405f

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO					
PROJECT LOCATION & DESCRIPTION	Statewide These funds will allow KDOT to develop and purchase educational material as well as support Motorcycle Safet Awareness efforts across the state.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department o	f Transportation (State G	overnment)		
ELIGIBLE USE OF FUNDS	405f – Motorcycle Und	committed			
PROBLEM IDENTIFICATION	In 2021, there were 47	' Kansans involved in fata	l motorcycle crashes (C-7).		
COUNTERMEASURE JUSTIFICATION		Outreach is a proven sta allocated are appropriate	rategy identified in the Cou e.	intermeasures that Work	
TARGET (LINK TO STRATEGY)	Communications and Outreach coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-7: Motorcycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$100,000	\$100,000	\$100,000	\$300,000	
FUNDING SOURCE	405f 405f 405f 405f				
COUNTERMEASURE STRATEGY					
Communications and Outreach					

RIDE TO LIVE

405f

				3F-4003-25		
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) R	ELATING TO DEOBLIGATION	OF FUNDS: NO		
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO						
PROJECT LOCATION &	Wichita, KS					
DESCRIPTION	The Ride to Live Program provides communities with free motorcycle rider training to improve their					
	riding skills, enhance their safety and control, and learn techniques taught at law enforcement schools. This training is used to promote safe riding skills to reduce motorcycle crashes.					
	-	ment (Local Law Enforce		cycle crashes.		
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)		inent (Locat Law Linoice	anent)			
ELIGIBLE USE OF FUNDS	405f – Motorcyclist Tra	aining				
ELIGIBLE USE OF FUNDS		5				
PROBLEM IDENTIFICATION	In 2021, there were 869 Motorcycle Crashes, of those 47 Kansans perished (C-7). Wichita is a major metropolitan area in Sedgwick County. Sedgwick is overrepresented in crashes in the state of Kansas.					
COUNTERMEASURE JUSTIFICATION		Outreach is a proven st allocated are appropriate	rategy identified in the Cou e.	intermeasures that Work		
TARGET (LINK TO STRATEGY)	Communications and Outreach coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-7: Motorcycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.					
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$14,800	\$14,800	N/A	\$29,600		
FUNDING SOURCE	405f 405f N/A 405f					
COUNTERMEASURE STRATE	GY					
Motorcycle Rider Training						

405h Preventing Roadside Deaths

JNA - ROADSIDE DEATHS SP-XXXX-25 WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO **PROJECT LOCATION &** Statewide This project will be expected to purchase airtime and print space in a manner that optimizes our DESCRIPTION media dollar by successfully reaching the target populations. This project will deliver preventing roadside death media campaign John Nohe & Associates LLC (For-Profit) SUB-RECIPIENT (AND TYPE OF ORGANIZATION) 405h – Public Education **ELIGIBLE USE OF FUNDS** Between 2021 and 2023 Kansas had 336 crashes involving disabled cars in the roadway. Of those **PROBLEM IDENTIFICATION** 336 crashes, Kansas had 114 injuries and 10 fatalities. Mass Media Campaign is a proven strategy identified in the Countermeasures that Work COUNTERMEASURE document. The funds allocated are appropriate. **JUSTIFICATION** Mass Media Campaign coupled with selected planned activities will positively impact TARGET demonstrated problem identification and core performance measure; C-10: Pedestrian Fatalities. (LINK TO STRATEGY) Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate. **FFY 2024 FFY 2025 FFY 2026** Total **FUNDING AMOUNT** N/A \$50,000* \$50,000* \$100,000* **FUNDING SOURCE** N/A 405h 405h 405h

COUNTERMEASURE STRATEGY

Public Education through Mass Media Campaign

*State of Kansas will be reapplying for 405h in Federal Fiscal Year 2025 and beyond. These funding amounts will be updated at a later date.

DIGITAL ALERT SYSTEM

SP-XXXX-25

Digital Alert System					
COUNTERMEASURE STRATE	GY				
FUNDING SOURCE	N/A 405h 405h 405h				
FUNDING AMOUNT	N/A	\$200,000*	\$200,000*	\$400,000*	
	FFY 2024	FFY 2025	FFY 2026	Total	
TARGET (LINK TO STRATEGY)	Digital Alert Systems coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-10: Pedestrian Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
COUNTERMEASURE JUSTIFICATION	Digital Alert Systems a The funds allocated a		tified in the Countermeasu	ires that Work document.	
PROBLEM IDENTIFICATION		23 Kansas had 336 crash nad 114 injuries and 10 fat	es involving disabled cars talities.	in the roadway. Of those	
ELIGIBLE USE OF FUNDS	405h – Digital Alert Te	chnology			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	TBD (TBD)				
PROJECT LOCATION & DESCRIPTION	<i>Local</i> These funds will be used to support a Digital Alert System to reduce roadside deaths.				
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO					
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	

*State of Kansas will be reapplying for 405h in Federal Fiscal Year 2025 and beyond. These funding amounts will be updated at a later date.

BE SEEN

WILL THIS PROJECT BE USED WILL THIS PROJECT'S COST					
PROJECT LOCATION & DESCRIPTION	Statewide These funds will be used to purchase visual enhancement measures, to increase the visibility of stopped and disabled vehicles.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	TBD (TBD)				
ELIGIBLE USE OF FUNDS	405h – Increased Visil	oility			
PROBLEM IDENTIFICATION	Between 2021 and 2023 Kansas had 336 crashes involving disabled cars in the roadway. Of those 336 crashes, Kansas had 114 injuries and 10 fatalities.				
COUNTERMEASURE JUSTIFICATION		gn is a proven strateg allocated are appropriate	gy identified in the <i>Coun</i> e.	termeasures that Work	
TARGET (LINK TO STRATEGY)	Conspicuity Campaign coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-10: Pedestrian Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	N/A	\$15,000*	\$15,000*	\$30,000*	
FUNDING SOURCE	N/A 405h 405h 405h				
COUNTERMEASURE STRATE	GY				
Conspicuity Campaign					

*State of Kansas will be reapplying for 405h in Federal Fiscal Year 2025 and beyond. These funding amounts will be updated at a later date.

405i Driver and Officer Safety Education

PEACE OFFICER TRAINING

SP-4400-25

officers.SUB-RECIPIENT (AND TYPE OF ORGANIZATION)Kansas Law Enforcement Training Center (KLETC)ELIGIBLE USE OF FUNDS405i – Education and TrainingPROBLEM IDENTIFICATIONTraffic stops are a common activity for law en Stops to have a level of danger involved.COUNTERMEASURE JUSTIFICATIONTraffic stops are necessary for traffic safety. Li reduce complaints, decrease citizen dissatisfact mutually positive outcomes for both the officer aTARGET (LINK TO STRATEGY)Free online training will be provided to law enforment Training on Citizen Interaction on T result in reduced complaints, a decrease in cit mutually positive outcomes for both the officer a driver behavior and positively impact state measFUNDING AMOUNTN/A\$200,000*FUNDING SOURCEN/A405iCOUNTERMEASURE STRATEGYN/A405i	nking officer trainin tion on traffic stops nd the citizen. prcement personnel raffic Stops. Outco izen dissatisfaction nd the citizen. Thes	ng with traffic stops may s, and potentially provide I utilizing the KLETC Law mes of these efforts may , and potentially provide		
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)Kansas Law Enforcement Training Center (KLETC)ELIGIBLE USE OF FUNDS405i – Education and TrainingPROBLEM IDENTIFICATIONTraffic stops are a common activity for law en Stops to have a level of danger involved.COUNTERMEASURE JUSTIFICATIONTraffic stops are necessary for traffic safety. Li reduce complaints, decrease citizen dissatisfaci mutually positive outcomes for both the officer aTARGET (LINK TO STRATEGY)Free online training will be provided to law enforcement Training on Citizen Interaction on Tresult in reduced complaints, a decrease in citi mutually positive outcomes for both the officer aFUNDING AMOUNTN/A\$200,000*	nking officer trainin tion on traffic stops nd the citizen. prcement personnel raffic Stops. Outcon izen dissatisfaction nd the citizen. Thes ures C-1 – C-11. FFY 2026 \$200,000*	ng with traffic stops may s, and potentially provide I utilizing the KLETC Law mes of these efforts may , and potentially provide se outcomes will improve Total \$400,000*		
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)Kansas Law Enforcement Training Center (KLETC)ELIGIBLE USE OF FUNDS405i – Education and TrainingPROBLEM IDENTIFICATIONTraffic stops are a common activity for law en Stops to have a level of danger involved.COUNTERMEASURE JUSTIFICATIONTraffic stops are necessary for traffic safety. Li reduce complaints, decrease citizen dissatisfact mutually positive outcomes for both the officer aTARGET (LINK TO STRATEGY)Free online training will be provided to law enfor tenduced complaints, a decrease in cit mutually positive outcomes for both the officer a driver behavior and positively impact state measFFY 2024FFY 2025	nking officer trainin tion on traffic stops nd the citizen. prcement personnel raffic Stops. Outco izen dissatisfaction nd the citizen. Thes ures C-1 – C-11. FFY 2026	ng with traffic stops may s, and potentially provide I utilizing the KLETC Law mes of these efforts may , and potentially provide se outcomes will improve		
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)Kansas Law Enforcement Training Center (KLETC)ELIGIBLE USE OF FUNDS405i – Education and TrainingPROBLEM IDENTIFICATIONTraffic stops are a common activity for law en Stops to have a level of danger involved.COUNTERMEASURE JUSTIFICATIONTraffic stops are necessary for traffic safety. Li reduce complaints, decrease citizen dissatisfaci mutually positive outcomes for both the officer aTARGET (LINK TO STRATEGY)Free online training will be provided to law enforcement Training on Citizen Interaction on T result in reduced complaints, a decrease in cit mutually positive outcomes for both the officer a driver behavior and positively impact state meas	nking officer trainin tion on traffic stops nd the citizen. prcement personnel raffic Stops. Outcon izen dissatisfaction nd the citizen. Thes ures C-1 – C-11.	ng with traffic stops may s, and potentially provide I utilizing the KLETC Law mes of these efforts may , and potentially provide se outcomes will improve		
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)Kansas Law Enforcement Training Center (KLETC)ELIGIBLE USE OF FUNDS405i – Education and TrainingPROBLEM IDENTIFICATIONTraffic stops are a common activity for law en Stops to have a level of danger involved.COUNTERMEASURE JUSTIFICATIONTraffic stops are necessary for traffic safety. Li reduce complaints, decrease citizen dissatisfaci mutually positive outcomes for both the officer aTARGET (LINK TO STRATEGY)Free online training will be provided to law enforcement Training on Citizen Interaction on Tresult in reduced complaints, a decrease in citi mutually positive outcomes for both the officer a	nking officer trainin tion on traffic stops nd the citizen. prcement personnel raffic Stops. Outco izen dissatisfaction nd the citizen. Thes	ng with traffic stops may s, and potentially provide I utilizing the KLETC Law mes of these efforts may , and potentially provide		
SUB-RECIPIENT (AND TYPE OF ORGANIZATION) Kansas Law Enforcement Training Center (KLETC) ELIGIBLE USE OF FUNDS 405i – Education and Training PROBLEM IDENTIFICATION Traffic stops are a common activity for law en Stops to have a level of danger involved. COUNTERMEASURE JUSTIFICATION Traffic stops are necessary for traffic safety. Li reduce complaints, decrease citizen dissatisfact mutually positive outcomes for both the officer a TARGET Free online training will be provided to law enformed	nking officer trainin tion on traffic stops nd the citizen. prcement personnel	ng with traffic stops may s, and potentially provide I utilizing the KLETC Law		
SUB-RECIPIENT (AND TYPE OF ORGANIZATION) Kansas Law Enforcement Training Center (KLETC) ELIGIBLE USE OF FUNDS 405i – Education and Training PROBLEM IDENTIFICATION Traffic stops are a common activity for law en Stops to have a level of danger involved. COUNTERMEASURE JUSTIFICATION Traffic stops are necessary for traffic safety. Li reduce complaints, decrease citizen dissatisfact	nking officer trainin tion on traffic stops	ng with traffic stops may		
SUB-RECIPIENT Kansas Law Enforcement Training Center (KLETC) (AND TYPE OF ORGANIZATION) ELIGIBLE USE OF FUNDS 405i – Education and Training PROBLEM IDENTIFICATION Traffic stops are a common activity for law end	forcement officers.			
SUB-RECIPIENT Kansas Law Enforcement Training Center (KLETC (AND TYPE OF ORGANIZATION)	Traffic stops are a common activity for law enforcement officers. It is possible for Traffic Stops to have a level of danger involved.			
SUB-RECIPIENT Kansas Law Enforcement Training Center (KLETC)				
officers.) (State Law Enforce	ment)		
	KDOT will utilize these funds to support the production of educational materials and support training in relation to the role of law enforcement and duties and responsibilities of peace			
WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT				

*State of Kansas will be reapplying for 405i in Federal Fiscal Year 2025 and beyond. These funding amounts will be updated at a later date.

State Funded Projects and Subrecipient Information

Drivers Education DRIVERS EDUCATION

SP-1800-25

WILL THIS PROJECT BE USE			. ,		
WILL THIS PROJECT'S COST	BE PLANNING AI	ND ADMINISTRATION COS	T PERSUANT (ACCORDING	TO § 1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide These funds are to encourage driver education course providers to partner with young Kansans who might otherwise be unable to afford the course. Each driver education provider may receive up to \$200 for each student who meets these requirements, including but not limited to, being a Kansas resident, age 14-29, meet financial considerations, not have previously held a driver's license and must successfully complete the course. KDOT will engage entities that provide an approved course and reimburse them for the number of qualifying students. This project directly addresses those youthful drivers disadvantaged by lack of resources, overrepresented in crashes, and in communities in need of support. Due to lack of funding, many schools have not been able to afford the staffing, or the resources needed to present a viable driver education program to their students. This project is to assist these communities, areas, and schools to provide the much-needed instruction for these young, inexperienced drivers new to our roadways.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Drivers Educati	on Entities (See table belo	w for a complete list of part	icipating schools.)	
ELIGIBLE USE OF FUNDS	N/A				
PROBLEM IDENTIFICATION	166 were fatalit age group suffe	ties. Also, in 2018 this san ers from lack of driving expo	ne age group made up 865 i	4,063 traffic crashes of which impaired driving crashes. This nd the myriad of technological vays.	
COUNTERMEASURE JUSTIFICATION	funds allocate	d are appropriate. Accor		ures that Work document. The ures that Work manual, pre- icable.	
TARGET (LINK TO STRATEGY)	This project addresses our core measure, C-9 Drivers aged 20 or younger involved in fatal crashes. For School Year 2022-2023 over 30 driver education providers have applied for almost 2,000 students.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$250,000	\$250,000	\$250,000	\$750,000	
FUNDING SOURCE	402	State Fund 2851	State Fund 2851	402 & State Funds	
COUNTERMEASURE STRATE	GY				
Drivers Education					

Drivers Education

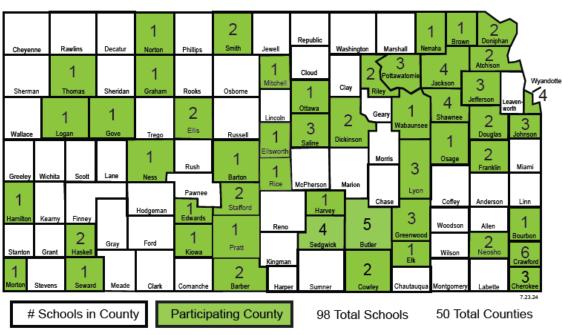
Drivers Education Grantees, by County						
County Sch Dist		Grantee	Grantee County		Grantee	
Allen County	USD 257	IOLA		USD 398	PEABODY-BURNS	
Porton County	USD 428	GREAT BEND	Marion County	USD 408	MARION	
Barton County	USD 431	HOISINGTON		USD 411	GOESSEL	
Bourbon County	USD 234	FORT SCOTT	Marahall County	USD 364	MARYSVILLE	
Brown County	USD 430	SOUTH BROWN COUNTY	Marshall County	USD 380	VERMILLION	
Chautauqua County	USD 285	CEDAR VALE	Meade County	USD 226	MEADE	
Clay County	USD 379	CLAY CENTER	Mianai Oaunatu	USD 367	OSAWATOMIE	
	USD 462	CENTRAL	Miami County	USD 368	PAOLA	
Courter Country	USD 463	UDALL	Mitchell County	USD 273	BELOIT	
Cowley County	USD 465	WINFIELD	Morris County	USD 417	COUNCIL GROVE	
	USD 471	DEXTER	Ness County	USD 303	NESS CITY	
Crowford County	USD 246	NORTHEAST	Osage County	USD 434	SANTA FE TRAIL	
Crawford County	USD 248	GIRARD	Pawnee County	USD 496	PAWNEE HEIGHTS	

	Drivers Education Grantees, by County						
County	School District	Grantee		County	School District	Grantee	
	USD 249	FRONTENAC		Phillips County	USD 110	THUNDER RIDGE	
	USD 250	PITTSBURG		Pottawatomie County	USD 321	KAW VALLEY	
Decatur County	USD 294	DECATUR		Rice County	USD 376	STERLING	
	USD 393	SOLOMON		Riley County	USD 378	RILEY COUNTY	
Dickinson County	USD 435	ABILENE		Russell County	USD 407	RUSSELL COUNTY	
Dickinson County	USD 481	RURAL VISTA-WHITE CITY		Saline County	USD 305	SALINA	
	USD 487	HERINGTON		Saune County	USD 306	SOUTHEAST SALINE	
Doniphan County	USD 114	RIVERSIDE		Sadawiek County	USD 261	CAMPUS	
Douglas County	USD 348	BALDWIN		Sedgwick County	USD 262	VALLEY CENTER	
Elk County	USD 283	ELK VALLEY		Seward County	USD 483	SOUTHWESTERN HEIGHTS	
Franklin County	USD 287	WEST FRANKLIN		Shawnee County	USD 345	SEAMAN	
Gove County	USD 292	WHEATLAND		Shawnee County	USD 372	SILVER LAKE	
Greenwood County	USD 389	EUREKA			USD 357	BELLE PLAINE	
Harvey County	USD 373	NEWTON		Summer County	USD 358	OXFORD	
Jackson County	USD 337	ROYAL VALLEY		Sumner County	USD 360	CALDWELL	
Johnson County	USD 230	SPRING HILL			USD 509	SOUTH HAVEN	
Johnson County	USD 232	MILL VALLEY		Wabaunsee County	USD 329	WABAUNSEE	
Labette County	USD 503	PARSONS		Weekington County	USD 108	WASHINGTON	
Leavenworth County	USD 464	TONGANOXIE		Washington County	USD 224	CLIFTON-CLYDE	
Linn County	USD 362	PRAIRIE VIEW		Wyandotte County	USD 204	BONNER SPRINGS	
Lyon County	USD 252	OLPE/HARTFORD/S. LYON				-	
Lyon County	USD 253	EMPORIA					

Occupant Protection SAFE (SEATBELTS ARE FOR EVERYONE)

SP-1200-25

WILL THIS PROJECT BE USED	TO MEET THE RE	QUIREMENTS OF § 1300.41	(B) RELATING TO DEOBLIGA	TION OF FUNDS: NO			
WILL THIS PROJECT'S COST	WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO						
PROJECT LOCATION & DESCRIPTION	Statewide These funds will be used to support the SAFE Program targeting selected high schools across the state. The SAFE coordinator interacts with high schools across the state and administers a state youth traffic safety conference.						
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	FFY 2024 -DCC FFY 2025 & 202	CA (Non-Profit) 6 – TBD (TBD)					
ELIGIBLE USE OF FUNDS	N/A						
PROBLEM IDENTIFICATION	Drivers aged 14 to 19 present a higher crash risk than other age groups. About 20% of all Kansas crashes involve a teen driver. This is a significant overrepresentation considering this group only comprises 5% of Kansas Drivers.						
COUNTERMEASURE JUSTIFICATION		n and Outreach are proven funds allocated are approp	•	e Countermeasures that Work			
TARGET (LINK TO STRATEGY)	Communication and outreach coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure, C-9 – Number of Drivers 20 and or under, involved in a fatal crash. Based on the above problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.						
	FFY 2024	FFY 2025	FFY 2026	Total			
FUNDING AMOUNT	\$581,500	\$425,000	\$425,000	\$1,431,500			
FUNDING SOURCE	SBSF SBSF SBSF SBSF						
COUNTERMEASURE STRATE	GY						
Communication and Outreach							



SAFE 2023 - 2024

Planning & Administration

KBSS INTERNSHIP

SP-1400-25

FUNDING SOURCE COUNTERMEASURE STRATE		State runus	State Fullus	State runds		
FUNDING AMOUNT	\$30,000 State Funds	\$30,000 State Funds	\$30,000 State Funds	\$90,000 State Funds		
	FFY 2024	FFY 2025	FFY 2026	Total		
TARGET (LINK TO STRATEGY)	National training offers networking opportunities, state of the art policies, procedures, and programmatic seminars.					
COUNTERMEASURE JUSTIFICATION		Education, training, and administrative hours dedicated towards our traffic safety program are effective countermeasures.				
PROBLEM IDENTIFICATION	Address traffic crashe	es and fatalities throughou	ıt Kansas			
ELIGIBLE USE OF FUNDS	N/A	N/A				
(AND TYPE OF ORGANIZATION)						
SUB-RECIPIENT		f Transportation (State Ag				
			s funded through state fund			
			llysis and approaches to tra tain training, attend key co			
DESCRIPTION	direct result from Pu	This internship was developed through collaboration with Haskell student, Nakooma Pelt. It was a direct result from Public Engagement and Participation at the Haskell Traffic Safety Event. This				
PROJECT LOCATION &	Statewide This internship was de	eveloped through collabo	ration with Haskell student	t Nakooma Pelt Itwas		
WILL THIS PROJECT'S COST		MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): YES		

B.R.A.K.E.S.

SP-1911-25

WILL THIS PROJECT BE USED	TO MEET THE REOUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	NOF FUNDS: NO	
WILL THIS PROJECT'S COST	•	()			
PROJECT LOCATION & DESCRIPTION	Statewide B.R.A.K.E.S.'s primary drivers and their pare class provides classr motor vehicle crashe drivers on the road. Collaborating with o	y goal is to prevent injurie nts about the importance room and behind the wh s are preventable and p other law enforcement	s and save lives by traini of safe and responsible eel experience and instr roven strategies can imp agencies and a succ	ng and educating teenage driving. The free four-hour ruction. Fortunately, teen prove the safety of young ressful defensive driving ur "Drive to Zero, everyone	
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Put On The Brakes Dri	ving School (Non-Profit)			
ELIGIBLE USE OF FUNDS	N/A				
PROBLEM IDENTIFICATION	driven, teen drivers ag a fatal crash. Thousa collisions. While conv only include basic dr	es 16 to 19 are three time ands of teenagers lose t rentional driver's educatio	s more likely than drivers heir lives each year acro on is important and valual ot include defensive, ed	e United States. Per mile aged 20 and older to be in oss the country in traffic ble, most outside sources ucation about distracted	
COUNTERMEASURE JUSTIFICATION	Driver's Education are proven strategies identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.				
TARGET (LINK TO STRATEGY)	demonstrated probler	n identification and core p	performance measure, N	ies will positively impact umber of Fatalities. Based sures, the funds allocated Total	
FUNDING AMOUNT	\$70,000	\$70,000	\$70,000	\$210,000	
FUNDING SOURCE	402	State Funded	State Funded	402/State Funded	
COUNTERMEASURE STRATED	θY				
Advanced Driver Training Courses					

Traffic Records

Traffic Records	i de la constante de
AGREEMENT: 1.4	PROJECT 1: MASTER DATA MANAGEMENT
KANSAS CRASH DATA SYST	EMS (KCDS) SP-4200-25
WILL THIS PROJECT BE USE	D TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO
PROJECT LOCATION &	Statewide
DESCRIPTION	This is the first phase of a three-phase agreement, which provides for a replacement of the TRS system. This first phase covers the software costs of a crash data processing system that will access, process, validate, and store crash data contained within law enforcement agency crash reports and the first year's hosting. Hosting will be in a vendor-provided, KDOT-approved, secure public cloud. The hosting should include name of hosting provider, uptime guarantees, and Service Level Agreements, including service credits and/or penalty payments when outages occur.
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Affinity Global Solutions (AGS) (Limited Liability Corporation)
ELIGIBLE USE OF FUNDS	N/A
PROBLEM IDENTIFICATION	The current crash data processing system was developed and implemented in 2009 using VB.Net Version 6 and runs on an instance of SQL Server Version 2008. Approximately 60,000 crash reports are received annually by KDOT. Crash reports received are in paper, .PDF, and electronically via KLER file format. Current paper reports require manual entry of crash data into a KLER client before submission to the Traffic Records System. KDOT is responsible for the complete, accurate, and timely collection, processing, and compilation of statewide traffic crash data.
COUNTERMEASURE JUSTIFICATION	The purchase of a crash data processing system from a Commercial Off the Shelf (COTS) software vendor will provide Law Enforcement Agencies (LEAs) with a crash data National Information Exchange Model (NIEM) Information Exchange Packet Document (IEPD) The system will be

accuracy, completeness, and timeliness.

FFY 2024

\$219,260.00

State TREF

Exchange Model (NIEM) Information Exchange Packet Document (IEPD). The system will be designed to support both the automated (electronic submission) and manual (webform

This crash data processing system is expected to increase the number of crash reports that are

submitted electronically by LEAs which would positively impact the crash database by targeting

FFY 2026

N/A

N/A

submission) workflow of the crash data from LEAs through a crash validation process.

FFY 2025

\$94,080.00

State TREF

CRASH DATABASE - ACCURACY, COMPLETENESS, AND TIMELINESS

TARGET

(LINK TO STRATEGY)

FUNDING AMOUNT FUNDING SOURCE

COUNTERMEASURE STRATEGY

Total

\$219,260.00

State TREF

SP-4200-25

AGREEMENT: 2.3 **PROJECT 2: GEO-LOCATION CAPTURE/RECORDING AUTOMATED CRASH MAPPING PROCESS** WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO Statewide **PROJECT LOCATION &** This agreement will provide for hosting and maintaining of the automated and semi-automated DESCRIPTION routines to locate (geocode) crash records to their corresponding intersections, updating statewide road centerline file, and hosting and updating of the locator web service. The mapped crashes will then be integrated into the crash database for use by KDOT for analysis and the development of possible preventative safety measures. University of Kansas Data Access Support Center (KUCR-DASC) (Non-Profit Organization) SUB-RECIPIENT (AND TYPE OF ORGANIZATION) N/A **ELIGIBLE USE OF FUNDS PROBLEM IDENTIFICATION** During the past few years, the University of Kansas' Center for Research Data Access and Support Center (KUCR-DASC) has worked with KDOT to implement a variety of automated and semiautomated routines to locate (geocode) crash records to their corresponding intersection. In addition to the automated and semi-automated routines, manual review of automated determined crash locations was necessary. The crash location mapping processes are being discontinued by KUCR-DASC and undertaken by KDOT. During this transition period there will be a need for monitoring and maintaining of the automated crash mapping process and a redesign of the routine to provide additional information to KDOT. KUCR-DASC will monitor and maintain the daily crash record geocoding routines and locating COUNTERMEASURE methods and redesign the crash mapping routines to provide additional information to KDOT JUSTIFICATION about the level of review that is necessary. Additionally, this agreement provides for updates of the Statewide Road Centerline File through an annual update of the NG911 roads data and smaller interim updates as required by changes to the State Highway System in LRS (e.g., rerouting/realignment of highways) and the hosting and updating of locator web services to

support the automated crash mapping process.

FFY 2024

N/A

N/A

processed into Output Bins based on the level of review necessary.

crash dashboards by targeting timeliness, accuracy, and accessibility.

FFY 2025

\$42,418.00

State TREF

The redesign of the crash mapping routine will include classifying crash reports that have been

The support provided by this agreement will positively impact the crash database and KDOT's

FFY 2026

N/A

N/A

COUNTERMEASURE STRATEGY Crash database - accuracy and timeliness

TARGET

(LINK TO STRATEGY)

FUNDING AMOUNT

FUNDING SOURCE

Total

\$49,456.00

State TREF

AGREEMENT: 3.2.2

PROJECT 3: PROVIDE ONGOING MAINTENANCE

ARCHITECTURE & APPLICATI	ON SUPPORT & EN	NHANCEMENTS		SP-4200-25			
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	NOF FUNDS: NO			
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO S	§1300.13 (A): NO			
PROJECT LOCATION &	Statewide						
DESCRIPTION	. .	This agreement will provide for augmentation for staff to support KCDS (a/k/a TRS 2.0), Record and					
			vices, repositories, Biztalk	, and SharePoint.			
SUB-RECIPIENT	Kansas Bureau of Inve	estigation (KBI) (State Gov	/ernment)				
(AND TYPE OF ORGANIZATION)	N1/A						
ELIGIBLE USE OF FUNDS	N/A						
PROBLEM IDENTIFICATION	Development of the Traffic Records System (TRS) 2.0 / Kansas Crash Data System (KCDS) is proceeding per the architectural plan, and components of the planned technical architecture (Enterprise Service Bus (ESB) and SharePoint/Portal) have been deployed in production and populated with developed code and configurations. Per this architectural plan, staff will continue to be needed at the KBI to support TRS initiatives completed or performed on behalf of the State TRS plan for the long term. These initiatives include, but are not limited to, KCDS, the Kansas Criminal Justice Information System (KCJIS) web portal, eCitation, KBI repositories, ESB, and SharePoint. There is a desire to reimburse the Project Agency for work completed and expenses incurred in the support of these TRS initiatives.						
COUNTERMEASURE JUSTIFICATION	The KBI will contract for a consultant/contractor as augmentation of staff to support the TRS initiatives and platforms put in place by previous and ongoing TRCC-funded grants (i.e., eCitation, The KCJIS web portal, Master Entity Index) and TRS-related system integration (i.e., Crash, Driver/Vehicle, and Citation/Adjudication). The KBI is tasked with monitoring employee time, approving invoices, and submitting invoices to KDOT for staff augmenting the TRS initiatives. The KCJIS web portal enables electronic submissions of dispositions from the criminal justice community and Offender Notifications. It also provides the Master Search for searching						
	reports and DMV data SharePoint version the be created to determ	a including driver history e KCJIS web portal is curr hine how to modernize i g will be aimed at the dis	y and access to incident b rently running on is 'End o it. Outside of the mainte	c-related incidents, crash pases reporting data. The f Life' and a plan needs to enance described here, a ng the KCJIS web portal to			
TARGET (LINK TO STRATEGY)	Support of these TRS initiatives will lead to improvement of response times required to address identified necessary changes to TRS-related systems, architecture, and platforms which are supported by the Project Agency. The support provided by this agreement will positively impact the crash database by targeting integration and accessibility.						
	FFY 2024	FFY 2025	FFY 2026	Total			
FUNDING AMOUNT	\$90,000.00	\$90,000.00	\$90,000.00	\$270,000.00			
FUNDING SOURCE	State TREF	State TREF	State TREF	State TREF			
COUNTERMEASURE STRATE	GY		1				
Crash database – Integration and Acc							

AGREEMENT: 5.2

PROJECT 5: SECURITY MODERNIZATION PHASE 2

KBI SYSTEMS ARCHITECT PO	SITION			SP-4200-25	
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide This agreement will provide for a position to research, develop, and document current and future standards for data exchanges and coordinate with peer staff at partner agencies. The position will design enterprise level integration solutions and single system integrations and system interfaces and update the process flow chart.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Bureau of Inve	estigation (KBI) (State Gove	ernment)		
ELIGIBLE USE OF FUNDS	N/A				
PROBLEM IDENTIFICATION	The various systems and platforms utilized by Traffic Records System (TRS) to integrate interfaces and data exchanges to and from public safety and law enforcement participants in the TRS environment requires skilled and knowledgeable staff to manage and support them.				
COUNTERMEASURE JUSTIFICATION	This agreement provides funding for the Kansas Bureau of Investigation (KBI) to hire and maintain a System Architect to support TRS architecture and infrastructure in place within the Kansas Criminal Justice Information System (KCJIS) platform, and to support ongoing modernization of KCJIS and TRS integration.				
TARGET (LINK TO STRATEGY)	This agreement is designed to positively impact the citation/adjudication database and targets integration and accessibility through providing management and maintenance of existing architecture and infrastructure, and ongoing support and modernization.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$150,000.00	\$150,000.00	\$150,000.00	\$450,000.00	
FUNDING SOURCE	State TREF	State TREF	State TREF	State TREF	
COUNTERMEASURE STRATE	GY				
Citation/Adjudication database – Inte	gration and Accessibili	ty			

AGREEMENT: 6.1

PROJECT 6: CITATION AUTOMATION DEPLOYMENT

KBI ECITE VENDOR				SP-4200-25	
WILL THIS PROJECT BE USE	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADM	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide The existing platform of KCJIS's technical and information sharing infrastructure is managed by the Kansas Bureau of Investigation (KBI). To support the need for expansion of information sharing capabilities, there is a need to engage with eCite vendors to assist in the electronic capture and dissemination from local law enforcement or courts. This agreement will provide software for local law enforcement agencies to submit electronic citation reports directly from their mobile data units.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Bureau of Inve	stigation (KBI) (State Gov	vernment)		
ELIGIBLE USE OF FUNDS	N/A				
PROBLEM IDENTIFICATION	Integration of local agency electronic citation systems is difficult, costly, and time-consuming for local agencies. This presents a significant barrier to entry for participation by local law enforcement agencies in submitting citations to the state citation repository.				
COUNTERMEASURE JUSTIFICATION	This agreement allows the KBI to contract directly with Records Management System (RMS) vendors to develop the necessary interface to the state citation repository using a standard National Information Exchange Model (NIEM) interface at no cost to the local agency; lowering barriers to entry and increasing participation.				
TARGET (LINK TO STRATEGY)	Improved participation in electronic citation submission to the state citation repository will positively impact the citation/adjudication database by targeting completeness and integration.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$100,000.00	\$100,000.00	N/A	\$100,000.00	
FUNDING SOURCE	State TREF	State TREF	N/A	State TREF	
COUNTERMEASURE STRATE	GY				
Citation/Adjudication database - Co	mpleteness and Integrat	tion			

AGREEMENT: 6.2

PROJECT 6: CITATION AUTOMATION DEPLOYMENT

KBI ECITATION POSITION				SP-4200-25	
WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide The development of the eCitation project is proceeding per the TRS 2.0 Rebuild plan. Per the TRS 2.0 Rebuild plan, staff is needed to support the eCite web services and repositories for the long term. This agreement provides for the salary and benefits for a Program Consultant I with KBI's Information Services Division. This position conducts training to instruct law enforcement on use of the electronic form, provides reports to partners, and works with eCitation vendors.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Bureau of Inve	estigation (KBI) (State Gov	rernment)		
ELIGIBLE USE OF FUNDS	N/A				
PROBLEM IDENTIFICATION	Citations across the state will be submitted to the eCitation Repository. These citations will be available for investigative and statistical purposes. The requested Program Consultant II (PCII) will continue to inform Law Enforcement Agencies (LEAs) about the system, assist with connectivity to the interface, and provide training on the web form.				
COUNTERMEASURE JUSTIFICATION	The PCII will continue to work with LEAs and their vendors to connect to the eCitation Repository either with the interface from their Records Management Systems or through use of the web form created for smaller agencies.				
TARGET (LINK TO STRATEGY)	The expected outcome is to have LEAs report to the eCitation Repository for investigative purposes and statistical purposes. The more LEAs that submit to the system the more information is available for investigations and more accurate statistics. This agreement will positively impact the citation/adjudication database by targeting timeliness and accessibility.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$80,000.00	\$80,000.00	\$80,000.00	\$240,000.00	
FUNDING SOURCE	State TREF	State TREF	State TREF	State TREF	
COUNTERMEASURE STRATE	GY				
Citation/Adjudication database – Tim	eliness and Accessibili	ty			

AGREEMENT: 9.1

PROJECT 9: TOXICOLOGY

LABORATORY EQUIPMENT (C	QTOF)			SP-4200-25		
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	EMENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	I OF FUNDS: NO		
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO §	§1300.13 (A): NO		
PROJECT LOCATION & DESCRIPTION SUB-RECIPIENT	Sedgwick County, Kansas This agreement is designed to obtain a Quadrupole Time-of-Flight Mass Spectrometry (QTOF) to increase the Sedgwick County Regional Forensic Science Center's capacity to thoroughly screen biological samples from suspected DUID cases. A QTOF would greatly augment the current capabilities by enhancing the sensitivity of the laboratory's screening procedures, allowing "untargeted" screenings, and allowing screening of oral fluid with testing of evidentiary oral fluid samples in the future. Sedgwick County Regional Forensics Science Center (Local Government)					
(AND TYPE OF ORGANIZATION)		-				
ELIGIBLE USE OF FUNDS	N/A					
PROBLEM IDENTIFICATION	of Drugs (DUID) inve Chromatography with confirmation and qu American Act.	Funding is desired to go toward analytical instrumentation supporting Driving Under the Influence of Drugs (DUID) investigations. In the past, these conversations have centered around Liquid Chromatography with tandem mass spectrometry (LC-MS/MS) instrumentation necessary for drug confirmation and quantitation that couldn't be obtained through federal grants due to the Buy				
COUNTERMEASURE JUSTIFICATION	County Regional Fore suspected DUID case The QTOF features ic	ensic Science Center's cap es. A QTOF would greatly a on mobility, QuanTof, Fast	pacity to thoroughly scree augment current capabiliti t DDA and MSE technolog	ll increase the Sedgwick n biological samples from es. gies, providing the highest litative and quantitative		
TARGET (LINK TO STRATEGY)	screening procedure and detection of mo which means the lab novel drugs, especial important to detect in finally, having a QTC moves toward testing This agreement will p	s. This would allow consure potent drugs. It would oratory can detect drugs tally benzodiazepines and fempairing substances that a DF available would allow gof evidentiary oral fluid sates ositively impact the crash	umption of smaller volum- also allow what is called hat aren't typically being l entanyl analogs, an untarg aren't a part of the laborat for screening of oral fluid amples submitted to the la database by targeting acc	suracy and completeness.		
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	N/A	\$550,000.00	\$26,250.00	\$576,250.00		
FUNDING SOURCE	N/A	State TREF	State TREF	State TREF		
COUNTERMEASURE STRATE						
Crash database - Accuracy and Com	pleteness					

Zero-Cost Projects and Subrecipient Information

Traffic Records

AGREEMENT: 4.1

PROJECT 4: MMUCC ALIGNMENT

MMUCC 6 TH EDITION MAPPIN	G			N/A	
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION &	Statewide				
DESCRIPTION	Alignment agreemen documentation to N	t being dependent upor HTSA in February 2024,	nt; however, it is being tra its completion. Kansas and the related mapping ase) is currently underway.	s submitted appropriate g of Kansas crash data	
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	National Highway Trat	ffic Safety Administration	NHTSA) (Federal Governm	ient)	
ELIGIBLE USE OF FUNDS	N/A				
PROBLEM IDENTIFICATION	Sharing and comparing data between localities, States, and the federal government can be difficult when data elements used in State crash data is often lacking in uniformity. To encourage greater uniformity, the National Highway Traffic Safety Administration (NHTSA) and the Governors Highway Safety Association (GHSA) cooperatively developed a voluntary data collection guideline, Model Minimum Uniform Crash Criteria (MMUCC). The most recent version is MMUCC, 5th Edition, which is dated 2017.				
COUNTERMEASURE JUSTIFICATION	The MMUCC, 6th Edition is currently in the revision process and publication is anticipated in 2024. As part of the update process, NHTSA expects to provide MMUCC Mapping to the states/territories. This agreement is set up as a zero-cost service through NHTSA.				
TARGET (LINK TO STRATEGY)	This intent of this agreement is to help States identify weaknesses in their data collection systems, allowing them to prioritize those data elements and attributes that need to be changed when the State or locality updates their crash report. This will positively impact the crash database by targeting uniformity.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$0.00	\$0.00	\$0.00	\$0.00	
FUNDING SOURCE		N/A – no funding p	rovided through KDOT		
COUNTERMEASURE STRATE	GY				
Crash database – Uniformity					

AGREEMENT: 5.4

PROJECT 5: SECURITY MODERNIZATION PHASE 2

CENTRALIZED CASE MANAGE	EMENT SYSTEM			N/A	
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO § ²	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide This undertaking is not technically an agreement through the TRCC as this was undertaken by the Office of Judicial Administration. A vendor was contracted to provide a centralized case management system to allow all district and appellate case data to reside on a single web-based platform and transform the way the state court system serves the people of Kansas.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	N/A				
ELIGIBLE USE OF FUNDS	N/A				
PROBLEM IDENTIFICATION	Prior to the phased implementation of the Centralized Case Management System, there was a lack of available web-based court documents, calendars, case records, exhibits, and other digital content. Additionally, many local court practices were not standardized which led to an inconsistent user experience in accessing authorized case information, details and records from across the state.				
COUNTERMEASURE JUSTIFICATION	Installation of the centralized case management system will complete the conversion from local, paper-driven processes to a statewide electronic one. It will require statewide standardization of many local court practices.				
TARGET (LINK TO STRATEGY)	performance measur	rement, analysis, and re d analysis. Additionally, i	will improve data quality porting through enhanced it will maintain and improv	information collection,	
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$0.00	\$0.00	N/A	\$0.00	
FUNDING SOURCE		N/A – no funding p	rovided through KDOT		
COUNTERMEASURE STRATEC	θY				
Citation/Adjudication - completeness	3				

PROJECT 8: EMS/INJURY INTEGRATION

BIO-SPATIAL INTERSTATE TR	AUMA DATABASE			N/A		
WILL THIS PROJECT BE USEI	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION C	FFUNDS: NO		
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO § 1	300.13 (A): NO		
PROJECT LOCATION & DESCRIPTION	Statewide This agreement is designed to export crash and medical information into a network of EMS electronic patient care reports from thousands of Emergency Medical Services (EMS) providers and other electronic healthcare data sources using proprietary artificial intelligence (AI) to support the missions of public sector and commercial healthcare entities. The analytics provided through this network will better enable EMS and Trauma personnel to develop integration strategies to improve the completeness of a patient's record in the region. Additionally, these analytics will help urban planners and transportation officials prioritize investments in highway infrastructure, road safety, and educational campaigns.					
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Biospatial (Corporate	Entity, For Profit)				
ELIGIBLE USE OF FUNDS	N/A					
PROBLEM IDENTIFICATION	_	Connecting EMS, Trauma, and Crash data through a data analysis software is necessary since the databases are not integrated.				
COUNTERMEASURE JUSTIFICATION	from several sources	Biospatial's analytics software will allow biospatial to perform analysis of data collected over time from several sources to create aggregate data for use in the surveillance and analysis of public health and safety events and health care operations.				
TARGET (LINK TO STRATEGY)	party end users and		ugh this agreement will be r e EMS/Injury Surveillance ar ssibility.			
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$0.00	\$0.00	\$0.00	\$0.00		
FUNDING SOURCE		N/A – no funding p	rovided through KDOT			
COUNTERMEASURE STRATE	GY					
EMS/Injury Surveillance database – C Crash database – Integration	Completeness, Integrati	on, and Accessibility				

Part 1: Occupant Protection Grants (23 CFR 1300.21)

You can find the states intended use for these funds in <u>Subrecipient Information: 405b</u>.

Occupant Protection Program Area Plan for FFY 2025



Kansas Occupant Protection Five Year Strategic Plan



Mission

Improve traffic safety in Kansas by fostering effective communication, coordination, and collaboration among public and private entities to implement strategies to increase safety belt use and thereby reduce the number of deaths and injuries resulting from unrestrained vehicle occupants in traffic crashes.

Vision

Striving Toward Zero Deaths resulting from Unrestrained Vehicle Occupants on Kansas Roadways

Overall Goal

Increase statewide safety belt usage to reduce fatalities and serious injuries involving unrestrained vehicle occupants.

Benchmark

This goal will be measured by the number of unrestrained vehicle occupant fatalities and by the percentage of safety belt usage as measured by the annual Statewide Safety Belt Survey.

The baseline for both benchmarks was based on 2021 data. This plan covers Federal Fiscal Years 2023-2027.

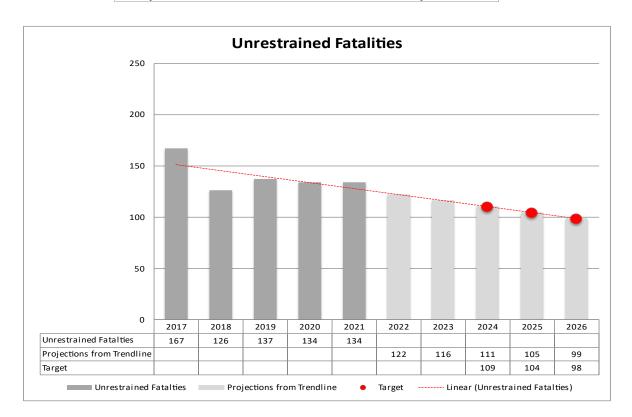
Background

Kansas in 2023 Occupant Protection Observational Survey conducted by DCCCA Inc. on behalf of the Kansas Department of Transportation Bureau of Transportation Safety. Kansas produced an observed belt use rate for drivers and outboard passengers of 85.3 percent in 2023. This represents about a 2.23 percent decrease over 2022 study results.

The state-wide estimate of safety belt use is based on the observation of 25,538 vehicles and 29,168 drivers and front-outboard passengers. The 2023 standard error rate was 1.5 percent, meeting the NHTSA-required standard error rate of 2.5 percent or less.

This compares to a national belt rate of 92 percent based on the most recent NHTSA National Occupant Protection Use Survey results released in 2022.

Year	Kansas Rate	National Rate		
2018	84%	90%		
2019	85%	91%		
2020	85%	90%		
2021	86%	90%		
2022	87%	92%		
2023	85%			
Source: 2023 Kansas Occupant Protection Observational Survey				
National Occupant Protection Use Survey, National Highway Traffic				
Safety Administration, National Center Statistics and Analysis.				



Kansas currently outlines efforts to improve traffic safety and reduce fatal and serious injury crashes.

Introduction

Using a safety belt is the most effective protection during a car crash. The simple truth is that a great majority of people ejected from a motor vehicle die. Among young adults 18 to 34 killed while riding in passenger vehicles in 2021, more than half (59%) were completely unrestrained — one of the highest percentages for all age groups. If those occupants had chosen to wear a safety belt, they would have increased their chance of survival. The use of safety belts in light trucks can also increase the chance of survival even higher as can the use of child safety seats.

Kansas law requires children ages 4 to 7 to be secured in a booster seat.

Children Under 1

A child under age 1 should always ride in a rear-facing car seat. There are different types of rearfacing car seats: Infant-only seats can only be used rear-facing.

Children Ages 1, 2 & 3

A child should be rear facing as long as possible. It's the best way to keep him or her safe. A child should remain in a rear-facing car seat until he or she reaches the top height or weight limit allowed by your car seat's manufacturer. Once a child outgrows the rear-facing car seat, your child is ready to travel in a forward-facing car seat with a harness.

Children Ages 4 – 7

All children ages 4, 5, 6, and 7 are required to ride in a booster seat unless:

- The child weighs more than 80 pounds
- The child is taller than 4 feet 9 inches
- Only a lap belt is available

Children who meet the above height and weight criteria must be protected by a seat belt.

Keep a child in a forward-facing car seat with a harness until he or she reaches the top height or weight limit allowed by the car seat's manufacturer. Once a child outgrows the forward-facing car seat with a harness, it's time to travel in a booster seat, but still in the back seat.

Children Ages 8 – 13

Children ages 8 to 13 must be protected by a seat belt. Keep a child in a booster seat until he or she is big enough to fit in a seat belt properly. For a seat belt to fit properly the lap belt must lie snugly across the upper thighs, not the stomach. The shoulder belt should lie snugly across the shoulder and chest and not cross the neck or face.

Teenagers Ages 14 – 18

Teenagers ages 14 to 18 must be protected by a seat belt.

Primary law: Occupants of a passenger car 14 years of age but younger than 18 can be cited for not wearing a seatbelt without being cited for another violation.

Consequences of the Violation

Violation of the Child Passenger Safety Act is a misdemeanor and requires a mandatory court date in addition to a fine of \$60 and court costs.

- Troopers began issuing warnings for violations of the booster seat provision of the Child Passenger Safety Act on July 1, 2006.
- Troopers began issuing citations for violations of the booster seat provision of the Child Passenger Safety Act on July 1, 2007.
- The \$60 fine will be waived if proof is provided to the court that an appropriate child safety seat has been acquired. Court costs still apply.

Child Passengers

A driver can be stopped and issued a citation when a law enforcement officer observes an unrestrained child riding in a vehicle. Violations of the Child Passenger Safety Act will cost you a \$60 fine, plus court costs.

To ensure your child is properly secured in his/her safety seat, you may make an appointment with a certified child safety seat technician. The Highway Patrol offers free safety seat check-ups and installations by certified technicians at each troop's headquarters.

Seat belts are made to fit adults and do not protect small children properly. Booster seats work by raising the child up so the lap and shoulder belts are positioned properly across the child's chest and hips. Tucking the seat belt under the child's arm or behind their back also may cause more serious injuries during a crash.

Booster seats reduce the risk of injury by 59%, compared to using only a seat belt.

Adult Passengers

Air bags, combined with lap and shoulder safety belts, offer the most effective safety protection available today for adult passengers. All front seat passengers of motor vehicles designed to carry 10 or less passengers must wear safety belts. This includes pickup trucks registered for 12,000 pounds and farm trucks registered for 16,000 pounds.

Under Kansas law, all vehicle manufacturers are required to carry full warranties on safety belts for 10 years.

Program Management

Kansas's Occupant Protection program is based on strong leadership and sound policy development. Efforts are driven by data and focus on the most at-risk populations. Programs and activities are carried out under the Strategic Plan and are guided by problem identification and monitored for effectiveness.

The Office of Highway Safety has assigned an Occupant Protection Coordinator within the office to help aid state and local agencies on occupant protection programs. The coordinator works with agencies to encourage establishment of primary safety belt ordinances as the state continues to work for passage of a statewide law.

The Office of Highway Safety has worked to encourage the passage of primary safety belt ordinances. The Office of Highway Safety conducts occupant protection campaigns during the year, including the National Click it or Ticket (CIOT) campaign. The Office of Highway Safety issues occupant protection enforcement grants including the statewide and teen seat belt surveys.

The 2023 Kansas Occupant Protection Observational Survey is comprised of observations at 222 sites across 16 counties. The 16 counties were chosen from a sampling frame made up of the 54 counties accounting for 85 percent of Kansas motor vehicle crash-related fatalities from 2015-2019.

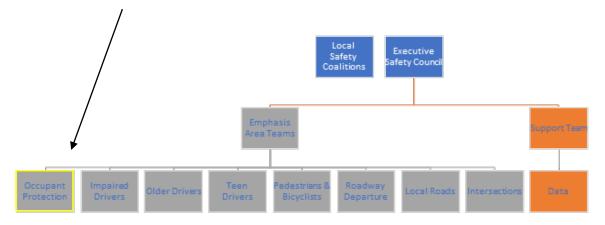
The Kansas Occupant Protection Observational Survey has complied with the Uniform Criteria for State Observational Surveys of Seat Belt Use since 2002, with a survey redesign in 2012 and required resample occurring in 2016 and 2021. The site sample used in 2022 is the first of the cycle approved by NHTSA in 2021.

Observations were conducted by 10 qualified individuals who were provided training in observational methods, quality, safety standards, and the requirements of this study and sample. The observational data collection period of the study was between June 6th, 2023, and August 2nd, 2023. Observer training exceeded the standards required by NHTSA under federal guidelines.

Emphasis Area Team

The mission of the Kansas SHSP is to drive strategic investments that reduce traffic injuries and deaths and the emotional and economic burdens of crashes, utilizing the 4E's (education, enforcement, engineering, and emergency medical services) in a collaborative process.

Facilitation of the **Emphasis Area Teams (EATs)**, including engaging **EAT** participants on both technical and legislative issues, hosting and facilitating regular **EAT** meetings, providing and synthesizing data, developing performance measures for each **EAT** with a method for tracking, and creating a centralized location for the strategies and tracking information.



The main roles of the EATs are selecting strategies and identifying resources to support programs and projects. Emphasis area teams will focus on specific crash variables, while the support teams supply them with data, educational resources, and other tools.

		Local Roads	Roadway Departure	Occupant Protection	Intersections	Impaired Driving	Older Drivers	Teen Drivers	Pedestrians & Cyclists	Total Score	EAT Leadership Top Priorities	EAT/ESC Workshop Ranking	Dot Exercise Result (# of dots)	Federally Required	IKE Required	ESC Action Required	Action Planning Needed
#	Strategy	1.57	1.46	1.33	1.29	1.21	1.20	1.15	1.09				_				
OP5	Analyze existing and new data sources to define and support the prioritization of	2	2	2	2	2	2	2	2	20.58				No	No		
OP1	Create a targeted media campaign directed toward pickup drivers	1	1	2	1	1	0	1	0	9.33	×	1	4	No	No	No	No^
OP2	Provide funding and other forms of support for law enforcement efforts to uphold occupant protection laws	1	1	2	1	1	0	1	0	9.33				No	No		
ОРЗ	Collaborate with state and local partners, including employers, to promote seat belt usage through education and incentive	1	1	2	1	1	o	1	o	9.33	x	2	5	No	No	Yes	Yes
OP4	Enhance existing primary seat belt law to include all seating positions, increase fines and assess court costs*	1	1	2	1	1	o	1	o	9.33		3	11	No	No	Yes	Yes
	Emphasis Area Correlation Score 6 6 10 6 6 2 6 2																
seati	*Workshop participants suggested amending this strategy to read: "Enhance existing occupant protection laws, including primary seat belt to include all seating positions, increase fines, and assess court costs and the Child Passenger Safety Law rear-facing to Age 2. This strategy has been accomplished. Behavioral Safety staff can report out if necessary.																

Strategies identified by the ESC as Top Tier OP Strategies

Legislation, Regulation and Policy

In June of 2010, enforcement of the adult safety belt law became a Primary law. The Kansas law enables police officers to stop and ticket the driver of any passenger vehicle if either the driver or front seat passenger is observed not wearing a seat belt. This law also applies to anyone under age 18. Passengers in the back seat may be cited only when there is another citable offense at

the time. To read the Child Passenger Safety Act and Kansas statutes pertaining to seat belts, visit the <u>Kansas Legislature's website</u>.

The Kansas Child Passenger Safety Act was amended during the 2006 Legislative Session to require children ages 4, 5, 6, and 7 to be in secured booster seats. The Office of Highway Safety will continue to push for all occupants in the vehicle to be required to buckle up.

Graduated Driver License Requirements for Teen Drivers

INSTRUCTION PERMIT - AGES 14, 15 AND 16

- Present acceptable proof of identity
- Age: Minimum 14 years old
- Testing required: Vision. Written or certificate of completion from driver education.
- Parental approval required: Yes for 14- and 15-year-olds
- Driver education required: No
- Driving restrictions: Licensed adult in front seat always minimum age 21
- Wireless restriction: No use of wireless communication devices except to report illegal activity or to summons medical or emergency help
- Passenger restriction: No
- Time required to be held: 1 year to advance to restricted license

INSTRUCTION PERMIT - AGE 17 AND UP

- Present acceptable proof of identity
- Age: Minimum 17 years old
- Testing required: Vision. Written or certificate of completion from driver education.
- Parental approval required: No
- Driver education required: No
- Driving restrictions: Licensed adult in front seat at all times minimum age 21
- Wireless restriction: No
- Passenger restriction: No
- Time required to be held: None

FARM PERMITS - AGE 14 AND 15

- Present acceptable proof of identity
- Age: Minimum 14 years old but less than 16.
- Testing required: Vision. Written and Drive or certificate of completion from driver education.
- Parental approval required: Yes
- Farm affidavit required: Yes
- Driver education required: No
- Instruction permit required: No
- 50 Hour affidavit required: No must provide prior to 16 to move to lesser restrictions
- Driving restrictions: To or from farm job, employment or other farm related work; To or from school on days when school is in session, over the most direct and accessible route between the licensee's residence and school of enrollment for the purposes of school attendance; Anytime/anywhere with licensed adult minimum age 21
- Wireless restriction: No use of wireless communication devices except to report illegal activity or to summons medical or emergency help
- Passenger restriction: May not transport any non-sibling minor passengers
- Time required to be held: At 16 will move to less restricted privileges if 50 hour affidavit has been turned in

LESS RESTRICTED FARM PERMIT PRIVILEGES - AGE 16

- Present acceptable proof of identity
- Age: Minimum 16 years old but less than 17

- Testing required: Vision. Written and Drive or certificate of completion from driver education.
- Parental approval required: No
- Driver education required: No
- Instruction permit required: No
- 50 Hour affidavit required: Yes
- Driving restrictions: Anywhere from 5am to 9pm; anytime to or from farm job, employment, or other farm related work; anytime going to or from authorized school activities; directly to or from any religious worship service held by a religious organization; anytime/anywhere with licensed adult minimum age 21
- Wireless restriction: No use of wireless communication devices except to report illegal activity or to summons medical or emergency help
- Passenger restriction: No more than one non-sibling passenger under the age of 18
- Time required to be held: 6 months after licensee has held the restricted Farm Permit for 6 months or until age 17, whichever occurs first, if they have complied with all laws the restrictions will no longer apply

RESTRICTED DRIVER'S LICENSE - AGE 15

- Present acceptable proof of identity
- Age: Minimum 15 years old but less than 16
- Testing required: Vision
- Parental approval required: Yes
- Driver education required: Yes
- Instruction permit required: Yes must have held a state issued permit at least 1 year. This does not include driver's education permit slip time held. Please visit <u>Kansas Department of Revenue Reopening</u> to schedule an appointment with the driver's license office to obtain the state issued permit.
- 50 hour affidavit required: No at 15 must have at least 25 hours; must provide 50 prior to 16 to move to lesser restrictions
- Driving restrictions: To or from work; To or from school on days when school is in session, over the most direct and accessible route between the licensee's residence and school of enrollment for the purposes of school attendance; Anytime/anywhere with licensed adult minimum age 21
- Wireless restriction: No use of wireless communication devices except to report illegal activity or to summons medical or emergency help
- Passenger restriction: May not transport any non-sibling minor passengers
- Time required to be held: At 16 will move to less restricted privileges if 50 hour affidavit has been turned in, and maintains a satisfactory driving record

LESS RESTRICTED PRIVILEGES - AGE 16

- Present acceptable proof of identity
- Age: Minimum 16 years old but less than 17
- Testing required: Vision. Written and Drive or certificate of completion from driver education.
- Parental approval required: No
- Driver education required: No
- Instruction permit required: Yes must have held a state issued permit at least 1 year. This does not include driver's education permit slip time held. Please visit <u>Kansas Department of Revenue Reopening</u> to schedule an appointment with the driver's license office to obtain the state issued permit.
- 50 hour affidavit required: Yes
- Driving restrictions: Anywhere from 5am to 9pm; anytime going to or from work; anytime going to or from authorized school activities; directly to or from any religious worship service held by a religious organization; anytime/anywhere with licensed adult minimum age 21

- Wireless restriction: No use of wireless communication devices except to report illegal activity or to summons medical or emergency help
- Passenger restriction: No more than one non-sibling passenger under the age of 18
- Time required to be held: 6 months after licensee has held the restricted DL for 6 months or until age 17, whichever occurs first, if they have complied with all laws the restrictions will no longer apply

NON-RESTRICTED DRIVER'S LICENSE

- Present acceptable proof of identity
- Age: Minimum 17 years old
- Testing required: Vision. Written and Drive or certificate of completion from driver education.
- Parental approval required: No
- Driver education required: No
- Instruction permit required: No
- 50-hour affidavit required: Yes if 17; No if 18 or older
- Driving restrictions: None
- Wireless restriction: No
- Passenger restriction: No
- Time required to be held: None

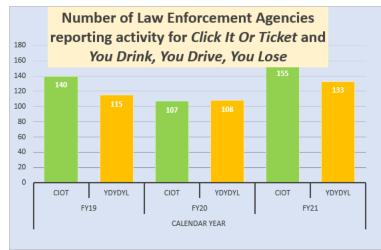
The Office of Highway Safety works with state and local agencies to implement safety belt policies. To receive any grant funding from the office, an organization is required to have a safety belt policy in place. Agencies are required to note the policy on their application and have the policy available for review. Agencies are encouraged to enforce their safety belt policy at all times.

The Office of Highway Safety encourages insurance companies to offer economic incentives for policyholders who wear safety belts and secure children in child safety seats or other appropriate restraints.

The Office of Highway Safety continues to encourage legislation to require driver education programs to qualify for a driver's license.

Enforcement Program

The Office of Highway Safety encourages law enforcement efforts in occupant protection through the use of yearly mobilizations (such as *You Drink, You Drive, You Lose – YDYDYL*) and the Click it or Ticket Campaign *(CIOT)*. Federal grant money is used to provide funding for overtime during Click it or Ticket and Youth Seat Belt campaigns to get more departments involved in these mobilizations. Middle School enforcements are conducted across Kansas during October and High School mobilizations are in April. These enforcements center on enforcement Occupant Protection Laws before and after schools at school locations.



*Collected during the pandemic

The Kansas State Highway Patrol takes the lead for traffic enforcement efforts within the state, enforcing all violations including occupant protection violations. Troopers are used in various grant projects throughout the year in addition to their normal patrol duties. The Office of Highway Safety provides overtime funding to various law enforcement agencies to conduct enforcement activities including Secure Your Load enforcement, DWI enforcement, and safety belt enforcement.

The Office of Highway Safety has four Law Enforcement Liaisons in current staffing to focus on occupant protection, child passenger restraint, and alcohol enforcements. Their duties will include contacting law enforcement agencies throughout the state to increase the number of agencies participating in the safety belt mobilization efforts, as well as to push for more agencies to apply for grant funding for traffic enforcement.

Kansas will continue to conduct frequent, high-visibility law enforcement efforts, coupled with communication strategies, to increase seat belt and child safety seat use. Essential components of the law enforcement efforts include data from statewide crash reports detailing occupant protection system usage, to include seat belt and child safety seat use, restraint type, and air bag presence and deployment. The Office of Highway Safety currently collects safety belt citation data from the Kansas Highway Patrol and all grant funded activities, including annual mobilization campaigns. The Office will continue to work with traffic safety partners, to offer occupant protection enforcement training and support safe nighttime occupant protection enforcement strategies.

Communication Program

Kansas implements a statewide comprehensive communications plan that supports priority policies and program efforts. Campaign materials target at-risk groups who are identified through statewide traffic data and provide special emphasis during high-risk times including the national crackdown periods and quarterly high visibility enforcement efforts.

Kansas publicizes its high visibility enforcement efforts through paid and earned media and uses messages consistent with national campaigns. Kansas participates in each of the national crackdowns and encourages all law enforcement agencies to increase their enforcement efforts during these events.

When enforcement activities are being conducted, the Traffic and Highway Safety grant funded agencies are strongly encouraged to provide press releases to their local media. The releases announce their upcoming events and release their results after the activity.

KDOTs Communications Division documents all radio and television interviews, logs the number of press conferences and maintains files of articles printed in newspapers.

To continue to raise awareness and change driving attitudes and behaviors, safe driving messages are perpetuated through traditional media vehicles (TV, radio, print, outdoor, digital and web) as well as through social media throughout the year. Social media has become a key part of the highway safety campaigns, increasing awareness and conversation about safe driving, complementing PSA distributions, and helping to spread campaign messages virally. Social media efforts will continue through mainstream platforms such as Facebook, Twitter, and Instagram. Media outlets will continue to be encouraged to report seat belt use and nonuse in motor vehicle crashes.

Kansas publicizes the various safe driving messages on our website, <u>Who do you make it</u> <u>home for? (kansasdrivetozero.com)</u>.

Kansas Office of Highway Safety enlists the support of a variety of media, including mass media, to improve public awareness and knowledge and to support enforcement efforts on seat belts, air bags, and child safety seats.

All media campaign messages are evaluated and tracked for effectiveness and statewide reach. All partners and Office of Highway Safety grantees are encouraged to use and distribute such messages.

Occupant Protection for Children Program

Kansas law requires the driver of the vehicle is responsible for ensuring that these laws are obeyed.

Children Under 1

A child under age 1 should always ride in a rear-facing car seat. There are different types of rear-facing car seats: Infant-only seats can only be used rear-facing.

Children Ages 1, 2 & 3

A child should rear-facing as long as possible. It's the best way to keep him or her safe. A child should remain in a rear-facing car seat until he or she reaches the top height or weight limit allowed by your car seat's manufacturer. Once a child outgrows the rear-facing car seat, your child is ready to travel in a forward-facing car seat with a harness.

Children Ages 4 – 7

All children ages 4, 5, 6, and 7 are required to ride in a booster seat unless:

- The child weighs more than 80 pounds
- The child is taller than 4 feet 9 inches
- Only a lap belt is available

Children who meet the above height and weight criteria must be protected by a seat belt.

Keep a child in a forward-facing car seat with a harness until he or she reaches the top height or weight limit allowed by the car seat's manufacturer. Once a child outgrows the forward-facing car seat with a harness, it's time to travel in a booster seat, but still in the back seat.

Children Ages 8 – 13

Children ages 8 to 13 must be protected by a seat belt. Keep a child in a booster seat until he or she is big enough to fit in a seat belt properly. For a seat belt to fit properly the lap belt must lie snugly across the upper thighs, not the stomach. The shoulder belt should lie snugly across the shoulder and chest and not cross the neck or face.

Teenagers Ages 14 – 18

Teenagers ages 14 to 18 must be protected by a seat belt.

Primary law: Occupants of a passenger car 14 years of age but younger than 18 can be cited for not wearing a seatbelt without being cited for another violation.

The Office of Highway Safety has a designated CPS coordinator who oversees the grant funding in this area. Funding is provided for the purchase of Child Safety Seats as well as to provide training for certified Child Safety Seat Technicians and Inspection Stations. The coordinator assures that adequate and accurate training is provided to the professionals who deliver the occupant protection programs for parents and caregivers. The coordinator promotes activities to increase the use of booster seats by children who have outgrown infant or convertible seats. The coordinator collects and analyzes key data in order to evaluate the progress of the overall program.

The Office of Highway Safety encourages law enforcement partners to vigorously enforce all child occupant protection laws. The Office will continue to enlist the support of all media outlets to increase public awareness about child occupant protection laws and the use of child restraints. Strong efforts are made to reach under-served populations and the child occupant protection programs at the local level are periodically assessed and designed to meet the unique demographic needs of the community.

Carefully crafted and administered child safety seat subsidy and/or give-away programs will continue as funding allows. To maintain qualified Child Passenger Safety Technicians and Instructors, the Office will continue to provide CPS training and opportunities for re-certification and CEUs, and foster networking opportunities.

Health, Medical, and Emergency Services

The Office of Highway Safety works closely with Health, Medical, and Emergency Services. There are representatives serving as safety partners on numerous safety programs. Many health professionals participate in safety events and give presentations on safety belt and child safety seat use. Public Health and medical personnel are required to use safety belts when driving within the State of Kansas, and most if not, all EMS providers have internal policies in place requiring personnel to use safety belts.

The Kansas Office of Highway Safety will work to integrate occupant protection into health programs. The failure of drivers and passengers to use occupant protection systems is a major public health problem that must be recognized by the medical and health care communities. The Office, the State Health Department, and other state and local medical organizations will work to collaborate in developing programs that encourage occupant protection professional health training and comprehensive public health planning and support occupant protection systems as a health promotion/injury prevention measure. Data is collected, analyzed, and publicized on additional injuries and medical expenses resulting from nonuse of occupant protection devices.

Schools

An excellent means to reach the youth of Kansas is to work with the school districts encouraging positive safety belt messaging and education within the schools. Kansas Office of Highway Safety will continue to encourage school boards, educators and other educational stakeholders or advocacy groups to incorporate occupant protection education into school curricula and programs.

Schools will be encouraged to establish and enforce written policies requiring school employees and students to use seat belts when operating a motor vehicle, active promotion of regular seat belt use through classroom and extracurricular activities as well as in school-based health clinics; and work with school resource officers to promote seat belt use among high school students.

Employers

The Kansas Office of Highway Safety will collaborate with employers to encourage development of programs that establish and enforce a seat belt use policy with sanctions for nonuse and conduct occupant protection education programs for employees on their seat belt use policies and the safety benefits of motor vehicle occupant protection devices.

The employer strategy as described in the SHSP listed as OP3, collaborate with state and local partners, including employers, to promote seat belt usage through education and incentive programs. This was identified by the ESC as a Top Tier strategy for implementation. The OP **EAT** continues to work on the action plan for this strategy.

Data and Program Evaluation

The Kansas Office of Highway Safety will access and analyze reliable data sources for problem identification and program planning. The Office will continue to conduct and publicize at least one statewide observational survey of seat belt and, as funding permits, child safety seat use. The Office will ensure that the survey meets current, applicable Federal guidelines.

Data on child safety seat use, safety belt use and air bag deployment in fatal crashes through observational usage surveys and crash statistics will continue to be collected and analyzed to identify high-risk populations. Statewide surveys of public knowledge, attitudes and practices about occupant protection laws and systems will drive the media messages used to encourage safety belt use. Law enforcement agencies will continue to be encouraged to participate in safety belt campaigns and issue citations during all hazardous moving violation traffic stops. Data from citations written, morbidity and the estimated cost of crashes will continue to be used

and available for planning and evaluation of occupant protection programs and to determine the relation of injury to seatbelt use and nonuse.

We'll do GIS work to identify the locations throughout the state with high rates of unbelted occupants involved in fatal and serious injury crashes. EAT Teams identify needs that are cross-cutting and establish the need for a cross-cut analysis of OP v. other EATs and OP v. demographics (age, gender, geography) to guide effective program implementation.

Conclusion

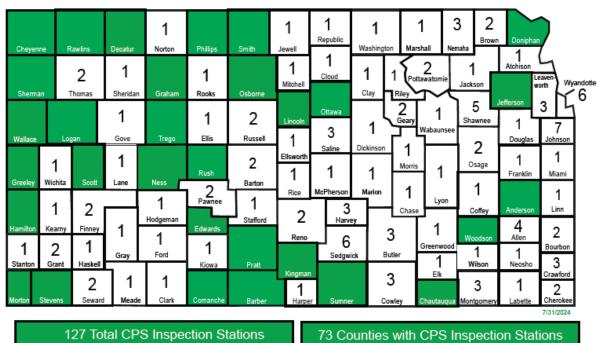
In adopting this strategic plan, Kansas hopes to continue its successes in reducing overall traffic fatalities by focusing on those fatalities involving unrestrained vehicle occupants. The specific goals and plans outlined herein will assist in those efforts. When these strategies are fully implemented, we hope to meet our objective of reducing unrestrained passenger vehicle occupant fatalities to 0.

Planned Participation in Click it or Ticket National Mobilization for FFY 2025

As a result of steadily increasing state-wide participation, agencies, hours and contacts during our annual Click It Or Ticket campaign- the KBSS believes that the federal fiscal year 2025 will continue that trend with Kansas agencies continuing to provide excellent participation during the 2.5 week event. In FY23 alone, agencies amassed nearly 6,900 hours and over 13,000 contacts. The State will utilize <u>SP-1300-25</u> to fulfil this mobilization requirement. More information on this project and its subrecipients can be found under 402 Project and Subrecipient Information, Police Traffic Services, and Special Traffic Enforcement and Equipment Program (STEP).

Child Restraint Inspection Stations

In Federal Fiscal Year 2025, the State of Kansas is projecting 120 CPS Stations and 240 CPS events. Of these 127 stations, 10 serve urban populations, 95 serve rural populations, and all serve at-risk communities. Of these 250 projected events, 20 serve urban populations, 220 serve rural populations, and all serve at-risk communities. All stations and events will have at minimum one CPST.



CPS Inspection Stations in Kansas

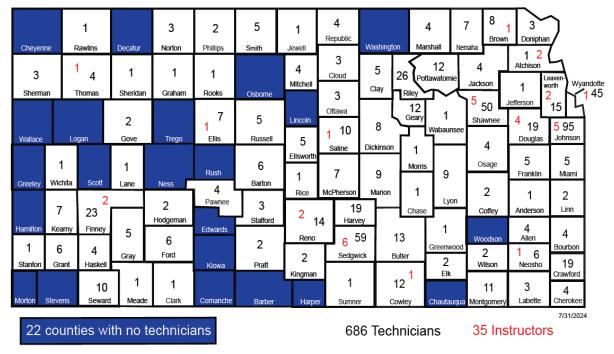
www.ktsro.org/child-passenger-safety

800-416-2522

Date	Location	Number of Projected Students
10/1/2024-10/3/2024	Lawrence	20
October 2024	KLETC Parsons	20
March 2025	Winfield Police Department	20
April 2025	McPherson Fire Department	20
5/6/2025-5/8/2025	KHP Troop E Headquarters	20
June 2025	Manhattan	20
July 2025	Goodland, Colby, or Hays	20

Total Number of Classes and Technicians to be trained in FFY 2025

CPS Instructor and Technician Count



State's Seat Belt Enforcement Plan for FFY 2025

Evidence-based Traffic Safety Enforcement Program (TSEP)

The state of Kansas relies upon proven countermeasures when implementing programs. Kansas participates in the national STEP enforcement campaigns – Click it or Ticket and DUI crackdown centered on Labor Day and Holiday DUI crackdown focused on New Year's Eve. Additionally, the state provides overtime grants for the Thanksgiving week occupant restraint-DUI campaign and four other enforcements located in the areas of Kansas where most infractions and crashes occur. Each of the mobilizations follows the proven "Click it or Ticket" formula of high visibility education/media, paid media, and enforcement.

The <u>Seatbelts Are For Everyone (SAFE)</u> state funded program, targeting teen seat belt use, uses the same methodology, education, paid media and enforcement. When implementing new

programs, staff utilize other proven programs and can reference the latest countermeasures that work document prepared by NHTSA. Collaboration with the SHSP has led to new programs in support of their proven or new strategies. As part of their contract, each grantee is required to report activity. This activity allows KDOT to evaluate the individual program and determine effectiveness toward reaching not only an individual performance measure but examine the effectiveness towards reaching our statewide performance measures. The BSS has and will continue to constantly monitor the implemented programs and will deploy new countermeasures as problems change and/or shift in the state. Annually, KDOT examines crash data, and this analysis influences the deployment of law enforcement resources in locations represented in the counties referenced in our problem identification.

The TSEP plan was developed using the most current data available. Throughout the year, existing enforcement activities through our current contractors and new data may emerge that could lead to changes in target groups, geographic location or deployment strategies. The SHSO constantly reviews the activity reports from law enforcement contractors including enforcement data and contacts per hour. In the event significant circumstances change, the program and/or enforcement plans will be altered to meet the current need. Through this data gathering, the SHSO updates the countermeasures strategies and projects in the HSP. When the state has identified a problem, further research and data gathering are the next step to determining appropriate proven countermeasures. As referenced in several of the problem identification data tables, KDOT has and will continue to engage partners in the counties that make up the largest percentage of total crashes, fatal crashes, and impaired crashes. Seat belt observational data will also be used to engage, and target partners focused on increasing the seat belt rate in a specific county and positive impact statewide.

The BSS is also actively involved in several Strategy Teams that support the SHSP. Each team is tasked with identifying solutions to safety priorities of their respective team focus area. Currently, a member of the KBSS is in the Safer People, Safer Speeds, Safer Roads, Safer Vehicles, Post Crash Care, Data Support Team, Legislative Support Team, and Communications Support Team. Strategy meets at least twice a year, are diversified, and include representatives from private and public entities and are common advocates when it comes to identifying strategies and resources to address traffic safety problems in the HSP and SHSP. The entities involved in the emphasis area teams include: KDOT, Kansas Highway Patrol, Kansas Department of Health and Environment, Kansas Department of Motor Vehicles, KDOT Law Enforcement Liaisons, Kansas Traffic Safety Resource Office, Kansas Traffic Safety Resource Prosecutors, AAA of Kansas, and the Mid-America Regional Council. These entities or organizations represent the key stakeholders in reducing death and injury on Kansas roads. Therefore, an examination of the HSP and SHSP will show many similar strategies, objectives and needed resources utilized to implement both plans.

Crash and Data Analysis for TSEP

Total Crashes

The state of Kansas experiences about 65,000 reportable crashes annually. The below table ranks Kansas counties by the total number of crashes and the percentage of the total number of crashes in the state. The top five counties represent more than 50 percent of all crashes in 2022. The accumulated percentage column represents that county plus all the counties listed above to determine the percentage coverage for the state. Enforcement and education-based strategies are well-proven and recommended by NHTSA as an effective countermeasure. Therefore, the BSS has and will continue to engage law enforcement partners in these counties to establish overtime enforcement grants to address the causes of all crashes, providing training opportunities through our Traffic Safety Resource Prosecutors, and working with the local media to address the problem.

						RTICIPATING A	
2022 RANK	COUNTY NAME	COUNT OF ACCIDENTS	PERCENT OF TOTAL	ACCUMULATED PERCENT	*STEP AGENCIES	**IDDP AGENCIES	***NSEP AGENCIES
1	SEDGWICK	9,750	17%	17%	STEP	IDDP	
2	JOHNSON	9,403	16%	33%	STEP	IDDP	
3	WYANDOTTE	4,125	7%	40%	STEP	IDDP	
4	SHAWNEE	4,013	7%	46%	STEP	IDDP	
5	DOUGLAS	2,815	5%	51%	STEP	IDDP	
6	BUTLER	1,366	2%	54%	STEP		
7	RENO	1,328	2%	56%	STEP	IDDP	NSEP
8	SALINE	1,262	2%	58%	STEP		
9	RILEY	1,186	2%	43%	STEP		
10	LEAVENWORTH	1,183	2%	62%	STEP	IDDP	
11	COWLEY	909	2%	64%	STEP		
12	LYON	896	2%	65%	STEP		
13	FORD	850	1%	67%	STEP	IDDP	NSEP
14	HARVEY	781	1%	68%	STEP	IDDP	
15	FINNEY	725	1%	69%	STEP		
16	CRAWFORD	719	1%	70%	STEP		
17	MONTGOMERY	713	1%	72%	STEP	IDDP	
18	ELLIS	674	1%	73%	STEP	IDDP	
19	MIAMI	670	1%	74%	STEP		
20	FRANKLIN	636	1%	75%	STEP		
21	SUMNER	596	1%	76%	STEP		
22	BARTON	573	1%	77%			
23	POTTAWATOMIE	517	1%	78%			
24	GEARY	511	1%	79%	STEP		
25	MCPHERSON	499	1%	79%	STEP		
26	CHEROKEE	427	1%	80%	STEP		
27	SEWARD	394	1%	81%	STEP		
28	LABETTE	374	1%	82%	STEP		
29	ATCHISON	364	1%	82%			
30	JEFFERSON	361	1%	83%			
31	DICKINSON	357	1%	83%			
32	NEOSHO	341	1%	84%			
33	COFFEY	320	1%	84%			
34	OSAGE	287	0%	85%	STEP	IDDP	NSEP
35	BOURBON	278	0%	85%	STEP		
36	MARION	276	0%	86%			
37	JACKSON	275	0%	86%	STEP		
38	ALLEN	266	0%	87%	STEP		
39	PRATT	258	0%	87%	STEP		
40	WABAUNSEE	252	0%	88%	0.11		
41	RICE	232	0%	88%			
42	KINGMAN	217	0%	88%			
43	RUSSELL	217	0%	89%			
44	MARSHALL	217	0%	89%	STEP		
45	CLAY	210	0%	90%	OTEI		
46	BROWN	213	0%	90%	STEP		
47	ANDERSON	214	0%	90%	STEP		
47	WILSON	213	0%	91%	STEP		
49	LINN	205	0%	91%	STEP		
49 50	WASHINGTON	205	0%	91%	SIEF		
51	CHASE	205	0%	91%			
51	CHASE	204	0%0	9270			

Part 1: Occupant Protection Grants (23 CFR 1300.21)

					2023 PA	RTICIPATING AG	GENCIES
2022 RANK	COUNTY NAME	COUNT OF ACCIDENTS	PERCENT OF TOTAL	ACCUMULATED PERCENT	*STEP AGENCIES	**IDDP AGENCIES	***NSEP AGENCIES
52	ELLSWORTH	198	0%	92%	AGENCIES	AGENCIES	AGENCIES
53	NEMAHA	193	0%	92%			
54	PAWNEE	181	0%	93%			
55	GREENWOOD	180	0%	93%			
56	THOMAS	179	0%	93%			
57	HARPER	179	0%	94%			
58	NORTON	153	0%	94%	STEP		
59	REPUBLIC	152	0%	94%	SILF		
60	OTTAWA	152	0%	94%			
61	MITCHELL	138	0%	95%			
62	RUSH	138	0%	95%			
63	MORRIS	122	0%	95%			
64	BARBER	113	0%	95%			
65	GRAY	112	0%	95%			
66	LINCOLN	112	0%	96%			
67	LANE	111	0%	96%			
68	SHERMAN	108	0%	96%			
69	SMITH	106	0%	96%			
70	STAFFORD	106	0%	96%			
71	TREGO	104	0%	97%			
72	ROOKS	99	0%	97%	STEP		
73	KIOWA	90	0%	97%			
74	WOODSON	87	0%	97%	STEP		
75	STEVENS	86	0%	97%			
76	JEWELL	82	0%	97%			
77	CLOUD	81	0%	97%	STEP		
78	GOVE	81	0%	98%			
79	MEADE	81	0%	98%			
80	KEARNY	79	0%	98%			
81	EDWARDS	78	0%	98%			
82	PHILLIPS	78	0%	98%			
83	HODGEMAN	74	0%	98%			
84	GRANT	73	0%	98%			
85	ELK	69	0%	98%			
86	CHAUTAUQUA	67	0%	99%			
87	DECATUR	66	0%	99%			
88	DONIPHAN	62	0%	99%			
89	CLARK	60	0%	99%			
90	SCOTT	60	0%	99%			
91	LOGAN	56	0%	99%			
92	GRAHAM	54	0%	99%			
93	OSBORNE	52	0%	99%			
94	MORTON	49	0%	99%			
95	HASKELL	48	0%	99%			
96	COMANCHE	46	0%	99%			
97	CHEYENNE	40	0%	100%			
98	HAMILTON	43	0%	100%			
99	WALLACE	43	0%	100%	STEP		
100	NESS	33	0%	100%	SIEF		
100	SHERIDAN	33	0%	100%			
101	WICHITA		0%	100%			
		33					
103	RAWLINS	27	0%	100%			
104	STANTON	23	0%	100%			
105	GREELEY	22	0%	100%			
SUM:		58,748					

*Special Traffic Enforcement Program- conducts overtime enforcement centered on the national Thanksgiving Week; Click it or Ticket, Alcohol Crackdown and December Holiday mobilizations.

**Impaired Driving Deterrence Program-conducts overtime enforcement centered on identifying and removing impaired drivers throughout the year.

***Nighttime Seat belt Enforcement Program- conducts overtime enforcement targeting unrestrained occupants throughout the year.

This information remains the same through all of the 2022 Rank Tables.

Occupant Protection Task Force Members

In Federal Fiscal Year 2024, the State of Kansas' Occupant Protection Emphases Area Team was renamed and structured under the Safer People Team. This decision was made to reflect the safe systems approach. The Occupant Protection Task Force Members are listed on this <u>table</u>. This team will identify strategies and work to reduce Unrestrained Fatalities (C-4) and increase our observed seat belt use rate (B-1). Previous strategies can be found in the <u>Kansas Occupant</u> Protection 5 Year Strategic Plan.

ROLE	NAME	POSITION	ORGANIZATION
CHAIR	Karen Wittman	Judge	Wyandotte County / KCK
OWNER	Gary Herman	Behavioral Safety Section Manger, Transportation Safety	KDOT BTS
OWNER SUPPORT	Maura Fitzgerald	Behavioral Safety Coordinator	KDOT BTS
MANAGER	Nic Ward	Chief Scientific Officer	Safe System Solutions, LLC
MANAGER SUPPORT	Nicole Waldheim	Multi Modal Safety Expert	Fehr & Peers

MEMBERS

NAME	POSITION	ORGANIZATION
AARON STANLEY	Intern	KDOT
ALICIA HUNTER	Transportation Planner	MARC
AMANDA PFANNENSTIEL	Lead Breath Alcohol Specialist	KDHE
ANDY FRY	Transportation Planner	Topeka Community Cycle Project and WSP
ANNA COKE	Intern	KDOT
ANTHONY A. FADALE	State ADA Coordinator	Kansas Dept. for Children and Families
ANTHONY GALLO	Transportation Engineer	Kimley-Horn
ASHLEE BARKLEY	Outreach Coordinator for Safe Kids Kansas	KDHE
CANDICE BRESHEARS	Captain / Public and Governmental Affairs	Kansas Highway Patrol
CAREY SPOON	Grants Administrator	Southeast Kansas Regional Planning Commision
CARISSA ROBERTSON	Section Chief	KDHE
CHERIE SAGE	State Coordinator	Safe Kids Kansas
CHRIS BORTZ	Assistant Bureau Chief	KDOT BTS
COREY F. KENNEY	Assistant Attorney General - Traffic Safety Resource Prosecutor	Office of Kansas Attorney General
COURTNEY NOWLAND	Traffic safety specialist	KTSRO
DAINA ZOLCK	Section Director, Injury & Violence Prevention Programs	Kansas Department of Health and Environment
DANIEL V. LOPEZ	Laboratory Improvement Specialist	KDHE
DAVID HARPER	Director of Vehicles & PVD	KDOR
DAVID LAROCHE	FHWA Kansas	FHWA
DEAN SCOTT	Highway Safety Specialist	NHTSA
DERECK HOOD	Lieutenant / Legislative Liaison	KHP
DONNA GERSTNER	Community Health Program Coordinator	LiveWell Finney County Health Coalition
DOUG BALLOU	CEO	Blue Window
DREW PEARSON	Senior Planner	Wilson & Company
GELENE SAVAGE	Chief Counsel	KDOT OCC
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HEATHER PLAZA	Executive Director	DUI Victims Center of Kansas
	Safety Engagement Strategist	KDOT BTS
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JESSICA MORTINGER	Transportation Planning Manager	Lawrence - Douglas County Metropolitan Planning Organization
OHN KOELSCH	Undersheriff	Lyon County Sheriff's Office
KENT SELK	Manager, Driver Services	KDOR
KIMBERLY NEUFELD	Multi-Modal Transportation Safety Planner	WAMPO
KRISTI EICHKORN	Engineering Program Manager	KTA
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LACEY HANE	Helpdesk Supervisor/Public Service Administrator I	Driver Licensing/Division of Vehicles/KDOR
	KS LTAP Director	KUTC
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MADELINE NORRAINE WINGFIELD	Outreach Coordinator	WAMPO
MARKET JONAS MATT MESSINA	Chief of Multimodal Transportation	KDOT BMT
MATTHESSINA MATTHEW PAYNE	LT - BAU DRE State Coordinator	Kansas Highway Patrol
MAXWILCOX	Transportation Safety Planner	KANSAS FIIghway Patrot

MEMBERS

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MICHELE CHAVEZ	Division of Vehicles, Medical/Vision Management	Kansas Department of Revenue
	Systems Analyst	
MICHELLE COATS	Mobility Manager	North Central Kansas Coordinated Transit District
MICHELLE GRAYSON	Regional Trauma Coordinator	Kansas Department of Health and Environment
NAKOOMA PELT	Behavioral Safety Intern	KDOT BTS
NELDA BUCKLEY	LTAP Local Field Liaison	KU
NOEL SCHNEIDER	Behavioral Safety Coordinator	KDOT BTS
PAT.TOBY	Interim Chief of Transportation Planning	KDOT
PATRICIA MIDDLETON	Communications Specialist	KTSRO
PHYLLIS LARIMORE	RN MPH CPSTI	Keeping Kids Safe in Greater Kansas City
REGINA.LEANDRO	Vehicle Services Supervisor	KDOR
ROY WISE	Lieutenant / Public and Governmental Affairs	KHP
SARA GUDENKAUF	Traffic Safety Program Supervisor	KTSRO
SARAH ROSE SHAFER, PE	Senior Engineer	Unified Government
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VANESSA SPARTAN	Chief of Transportation Safety	KDOT
WENDY O'HARE	Director	KDHE

Part 2: State Traffic Safety Information System Improvements Grants (23 CFR 1300.22)

You can find the states' intended use for these funds in <u>Subrecipient Information: 405c</u>.

Traffic Records Coordinating Committee

Member Name	Organization Title	Core Data Set Represented	Email Address
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Brooklynn Graves	Kansas Bureau of Investigation Incident Based Reporting Manager	Citation	brooklynn.graves@kbi.ks.gov
Chase Null	Kansas Department of Transportation Traffic Safety Analyst	Roadway	chase.null@ks.gov
Chris Bortz	Kansas Department of Transportation Assistant Bureau Chief	TRCC, Strategic Planning	chris.bortz@ks.gov
Corey Kenney	Kansas Attorney General's Office Kansas Traffic Safety Resource Prosecutor	Citation	corey.kenney@ag.ks.gov
Danielle Sass	Kansas Department of Health and Environment Epidemiologist	Crash/Injury	danielle.sass@ks.gov
David LaRoche	Federal Highway Administration Safety Specialist	Roadway	david.laroche@dot.gov
David Marshall	Kansas Criminal Justice Information Systems Executive Director	Crash/Citation/Injury	david.t.marshall@ks.gov
David Monckton	Kansas Highway Patrol Lieutenant	Crash	david.monckton@ks.gov
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Haley Dougherty	Kansas Department of Transportation Traffic Safety Engineer	Roadway	haley.dougherty@ks.gov
James Stewart	Kansas Department of Transportation Information System Manager	Crash	james.stewart1@ksdot.gov
Jim Hollingsworth	Kansas Department of Transportation Safety Data Section Manager	TRCC, Strategic Planning	jim.hollingsworth@ks.gov
Joe House	Kansas Board of Emergency Medical Services Executive Director	Injury/Surveillance	joseph.house@ks.gov
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Justin Bramlett	Kansas Highway Patrol Captain	Crash	justin.bramlett@ks.gov
Kelly O'Brien	Office of Judicial Administration Director	Citation/Adjudication	obrien@kscourts.org
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Part 2 State Traffic Safety Information System Improvements Grants (23 CFR 1300.22)

	Organization	Core Data Set	
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Tim Kurowski	Kansas Highway Patrol Applications Development Supervisor	Crash	timothy.kurowski@ks.gov
Tom Catania	Kansas Highway Patrol Safety and Health Specialist	Crash	tom.catania@ks.gov
Tom Mai	Kansas Highway Patrol Interim Chief Information Officer	Crash/Vehicle	tom.mai@ks.gov
Vanessa Spartan	Kansas Department of Transportation Bureau Chief	All	vanessa.spartan@ks.gov
Wendy O'Hare	Kansas Department of Health and Environment KS Trauma Systems Director	Injury Surveillance	wendy.ohare@ks.gov
Wes Ludolph	Kansas Highway Patrol Captain	Crash	wes.ludolph@ks.gov
William Sullivan	Kansas Department of Transportation EMS Liaison	Crash, Injury Surveillance	bsullylel@gmail.com

Meeting Dates for FFY 2025

The scheduled TRCC quarterly meetings for Federal Fiscal Year 2025 are:

- August 8, 2024,
- November 14, 2024,
- February 13, 2025, and
- May 8, 2025.

TRCC Coordinator

Amy Smith, Traffic Records Coordinator and Project Manager

TRCC Strategic Plan

"Persistence is what makes the impossible possible, the possible likely, and the likely definite" – Robert Half

2021 – 2025

Kansas Traffic Records Coordinating Committee Strategic Plan



Last Annual Update: 06/25/2024 (For Federal Fiscal Year 2025)

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The Plan: A Quick Reference

	MISSION					
The TBCC is co	ommitted to the reduction of fatalities and serious injuries on Kansas State roadways by providing timely, accurate, integrated, and					
	ffic records data.					
	VISION					
To develop the	e primary integrated data destination for creating life-saving strategies which improve the quality of life for the traveling public on					
Kansas roadwa						
GOAL 1: I	mprove and Expand the Quantity and Quality of Traffic Safety Data (Traffic Safety Data)					
Strategies:	Data Capture: Develop means to capture traffic safety data more effectively.					
	• <u>Data Completeness</u> : Ensure data is captured as completely as possible even when the data may come from disparate					
	sources or at different points in time.					
	Data Collection: Promote innovative data collection solutions.					
	• <u>Data Accuracy</u> : Allow for information to be exchanged between stakeholders in an automated fashion and associated					
	between disparate data sources accurately.					
	Electronic Submission: Continue to invest towards the goal of achieving 100% electronic records.					
	 Support: Ensure that systems have a long-term plan for sustainable funding and a plan for maintenance. 					
	 Strive to align individual agency priorities with TRCC and Drive to Zero goals. 					
	 Promote legislative agendas to support traffic records systems. 					
GOAL 2: I	mprove and Expand Information Sharing (Information Sharing)					
Strategies:	<u>Governance</u> : Establish governance for traffic records data sharing and integration.					
	Data Quality: Develop data quality processes between partner agencies to improve information quality.					
	<u>Data Integration</u> : Support data integration for traffic records data sets.					
	<u>Uniformity</u> : Standardize fields to support data linkages.					
	Deduplication: Further develop guidelines for deduplication and linkage of data.					
	<u>Accessibility</u> : Pursue statutory changes to allow greater collection and access to traffic records systems.					
	xpand Crash Data Analysis Capabilities (Analytics)					
Strategies:	Data Collection: Promote innovative data collection solutions.					
	Data Quality: Improve timelinese and quality of traffic sofety data					
	 Improve timeliness and quality of traffic safety data. Create an environment to support data quality reporting and feedback mechanisms to stakeholders. 					
	 <u>Modernization</u>: Modernize traffic data systems. 					
	Support Law Enforcement:					
	 Improve map-based crash intelligence for local law enforcement. 					
	 Develop predictive analytics tool for law enforcement. 					
	Decision Making: Allow for better decision making through maintaining and enhancing electronic DUI data.					
GOAL 4: P	romote Collaboration and Innovation (Collaboration)					
Strategies:	<u>Collaboration</u> : Continue to foster a shared vision and spirit of collaboration embraced by all stakeholders.					
	• <u>Communication</u> : Provide on-going communication with TRCC members, and their internal and external stakeholders,					
	about the TRCC traffic records vision and goals.					
	• <u>Training</u> : Support on-going training and communication tools to enable innovation and collaboration.					
	Innovation: Identify key performance measures and develop a data dashboard that is accessible to all TRCC members.					
	OBJECTIVES					
	ctronic traffic records data. [Goals 1 & 3] • Improve timeliness for entry of information into the central					
	timely, location-based data. [Goals 1 & 3] repositories. [Goal 1]					
	d data analysis and research skills. [Goals 2, 3 & 4] Increase completeness of traffic data. [Goal 1]					
	Automated data capture. [Goal 1] Increase data uniformity. [Goal 2]					
	the spirit of cooperation and collaboration among TRCC • Increase integration and statistical analysis tools available to					
members						
	Ensure the system is compatible with the emerging national traffic Leverage available agency infrastructure tools. [Goal 4]					
	Information standards. [Goal 4] • Quality data collection for improved analysis. [Goals 3 & 4] I of customer satisfaction with data. [Goals 1, 2, 3 & 4] • Reduce duplication of effort and data. [Goal 4]					
	the ability to aggregate and statistically report on data • Sustainable traffic records systems. [Goals 1 & 3]					
 Improve a collected 						
	.[]					

Table of Acronyms

Acronym	Definition
AI	Artificial Intelligence
ANSI	American National Standards Institute
BAC	Blood Alcohol Content
CDLIS	Commercial Driver's License Information System
CIO	Chief Information Officer
CRE	Citation Record Entry
DASC	Data Access Support Center
DATA	Data and Analysis Technical Assistance
DUI	Driving Under the Influence
DUID	Driving Under Influence of Drugs
EMS	Emergency Medical Services
ESB	Enterprise Service Bus
FARS	Fatality Analysis Reporting System
FHWA	Federal Highway Administration
GIS	Geographic Information System
HIPAA	Health Insurance Portability and Accountability Act
IEPD	Information Exchange Packet Documentation
KBI	Kansas Bureau of Investigation
KCDS	Kansas Crash Data System
KCJIS	Kansas Criminal Justice Information System
KDHE	Kansas Department of Health & Environment
KDOR	Kansas Department of Revenue
KDOT	Kansas Department of Transportation
КНР	Kansas Highway Patrol
KLER	Kansas Law Enforcement Reporting
LIDAR	Light Detection and Ranging
LRS	Linear Referencing System
MIRE	Model Inventory of Roadway Elements
MMUCC	Model Minimum Uniform Crash Criteria
NEMSIS	National Emergency Medical Services Information System
NG911	Next Generation 911
NHTSA	National Highway Traffic Safety Administration
NIEM	National Information Exchange Model
Alo	Office of Judicial Administration
PDPS	Problem Driver Pointer System
QTOF	Quadrupole Time-of-Flight Mass Spectrometry
RAPID	Record and Police Impaired Drivers
TRCC	Traffic Records Coordinating Committee
TREF	Traffic Records Enhancement Fund
TRS	Traffic Records System
XML	Extensible Markup Language

Introduction

Purpose

This Kansas Traffic Records Coordinating Committee Strategic Plan document is designed to provide information about the structure, mission, vision, goals, and strategies of the Traffic Records Coordinating Committee (TRCC), provide feedback based on the most recent Kansas Traffic Records System Performance Measurement Report and NHTSA Traffic Records Self-Assessment Findings, and detail the proposed projects for the 5-year plan period that includes federal fiscal years 2021 through 2025.

Why are Traffic Safety Data Records Important?

Traffic records safety data serves as the primary source of knowledge about Kansas's transportation environment. The state's Traffic Records System (TRS) consists of numerous systems gathering, processing, and sharing information about crashes, location and make-up of the state's roadways, registered vehicles and licensed drivers, citation, adjudication, and health data. Together these systems provide the underpinnings of a coordinated effort to reduce serious injuries and fatalities on Kansas's roadways.

Kansas' traffic information and data systems are comprised of hardware, software, and accompanying processes that capture, store, transmit, and analyze a variety of data. The following information is used to make up Kansas's TRS:

- Traffic fatalities and serious injuries;
- All statewide traffic crashes;
- Driver citations;
- Criminal history and judicial outcome data;
- Driver licenses and registered vehicles;
- Commercial motor vehicles;

- Emergency Medical Systems;
- Trauma and inpatient hospital records;
- Emergency department and clinic records;
- Roadway geometrics and features;
- Traffic volumes, traffic mix, and freight; and
- Location information via Geographic Information Systems (GIS).

Each component of this system provides key information for diagnosing the contributing factors to crashes and for the supporting decisions related to reducing fatalities on Kansas roadways. Project requests from participating agencies are reviewed by the TRCC for the project's ability to meet the TRCC's goals. Projects are evaluated against their ability to integrate with other data sources, improve data storage, deploy analytical tools, and increase electronic data capture among others.

Organizational Principles

This 2021-2025 TRCC Strategic Plan provides the framework that represents the organization's prime values. The following principles have been established for the traffic records community:

- The state will support local agencies in their effective use of resources;
- The state will maintain agency and systems autonomy while building on an integrated informationcapture and information-sharing approach;
- The state will seek out short-term benefits and improvements to the existing systems while building a long-term integrated system;
- Incremental build and improve traffic safety systems as funding permits;
- Information available to community in near real-time; and
- The state will focus equally on high-volume and low-volume agencies to meet the objectives.

TRCC Governance Structure

To promote the development of a fully integrated TRS affecting multiple agencies, Kansas developed an organizational structure that allows interaction between the partner agencies, as well as communication, collaboration and cooperation with organizations governing similar integration efforts. Figure 1 summarizes the governing bodies leveraged throughout the state's ongoing traffic improvement efforts.

This organizational structure aligns the TRCC effort with the Kansas Criminal Justice Information System (KCJIS) Committee, as the two programs are similar in nature and related in scope. By ensuring communication with the KCJIS Committee, the TRCC can ensure that the two programs are not duplicating each other's efforts and that each program is able to leverage and expand upon work performed by the other.

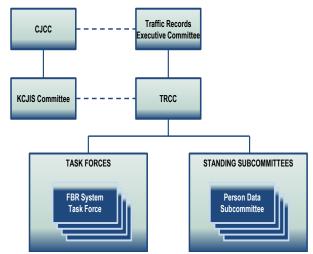


Figure 1: TRCC Organizational Structure

TRCC Membership

The TRCC is a partnership of federal, state, and local stakeholders from transportation, law enforcement, criminal justice, and health disciplines. The TRCC's membership includes state and local agencies and organizations that have a shared mission to reduce the number of fatalities and severity of injuries related to trauma. The TRCC is the Chief Information Officer (CIO)-level planning and implementation committee. The TRCC is the governing body and primary means of internal and external communication for the TRS project. It serves as a facility for establishing priorities and consensus among traffic safety agencies. The TRCC also reviews federal and state funding for projects designed to integrate and aid in accessing traffic safety related data.

The TRCC membership consists of members who represent the core functional data systems, and the TRCC Coordinator is Amy Smith. The following chart lists the represented agency, the position of the member, and the functional area they are representing.

	Organization	Core Data Set	
Member Name	Title	Represented	Email Address
Aaron Bartlett	National Highway Traffic Safety Administration Regional Program Manager	FARS	aaron.bartlett@dot.gov
Amy Smith	Kansas Department of Transportation Traffic Records Coordinator	TRCC	amy.smith1@ks.gov
Anne Madden Johnson	Office of Judicial Administration OJA Administrator	Citation	anne.johnson@kscourts.org
Brooklynn Graves	Kansas Bureau of Investigation Incident Based Reporting Manager	Citation	brooklynn.graves@kbi.ks.gov
Chase Null	Kansas Department of Transportation Traffic Safety Analyst	Roadway	chase.null@ks.gov
Chris Bortz	Kansas Department of Transportation Assistant Bureau Chief	TRCC, Strategic Planning	chris.bortz@ks.gov
Corey Kenney	Kansas Attorney General's Office Kansas Traffic Safety Resource Prosecutor	Citation	corey.kenney@ag.ks.gov
Danielle Sass	Kansas Department of Health and Environment Epidemiologist	Crash/Injury	danielle.sass@ks.gov
David LaRoche	Federal Highway Administration Safety Specialist	Roadway	david.laroche@dot.gov
David Marshall	Kansas Criminal Justice Information Systems Executive Director	Crash/Citation/Injury	david.t.marshall@ks.gov

Part 2 State Traffic Safety Information System Improvements Grants (23 CFR 1300.22)

Member Name	Organization Title	Core Data Set Represented	Email Address		
David Monckton	Kansas Highway Patrol Lieutenant	Crash	david.monckton@ks.gov		
Deanna Sheppard	Kansas Department of Revenue Vehicle Services Supervisor	Vehicle	deanna.sheppard@ks.gov		
Donald Lee	Kansas Department of Revenue Compliance Reviewer	Driver/Vehicle	donald.lee@ks.gov		
Ed Klumpp	KS Sheriffs, Chiefs of Police, Peace Officers Associations Legislative Committee	Crash/Citation	ed.klumpp@kslawenforcementinfo.com		
Gary Herman	Kansas Department of Transportation Behavioral Safety Section Manager	Crash	gary.herman@ks.gov		
Haley Dougherty	Kansas Department of Transportation Traffic Safety Engineer	Roadway	haley.dougherty@ks.gov		
James Stewart	Kansas Department of Transportation Information System Manager	Crash	james.stewart1@ksdot.gov		
Jim Hollingsworth	Kansas Department of Transportation Safety Data Section Manager	TRCC, Strategic Planning	jim.hollingsworth@ks.gov		
Joe House	Kansas Board of Emergency Medical Services Executive Director	Injury/Surveillance	joseph.house@ks.gov		
John Koelsch	Lyon County Sheriff's Office Undersheriff	Crash/Citation	jkoelsch@lyoncounty.org		
Justin Bramlett	Kansas Highway Patrol Captain	Crash	justin.bramlett@ks.gov		
Kelly O'Brien	Office of Judicial Administration Director	Citation/Adjudication	obrien@kscourts.org		
Ken Nelson	University of Kansas Center for Research Section Manager/DASC Manager	Roadway/Crash	nelson@ku.edu		
Kevin Mapes	Kansas Bureau of Investigation Chief Information Officer	Citation/Crash	kevin.mapes@kbi.ks.gov		
Lacey Hane	Kansas Department of Revenue Court Liaison	Driver/Vehicle	lacey.hane@ks.gov		
Michael Ronin	Kansas Department of Transportation Crash Data Section Manager	Crash	michael.ronin@ks.gov		
Mitch Sothers	Kansas Department of Transportation Director	Crash	mitch.sothers@ks.gov		
Nancy Sanders	Kansas Bureau of Investigation Program Consultant II (eCitation)	Citation	nancy.sanders@kbi.ks.gov		
Nicole Mattox	Kansas Bureau of Investigation Interim Director, Information Serv.	Citation	nicole.mattox@kbi.ks.gov		
Noel Schneider	Kansas Department of Transportation Behavioral Coordinator	Crash, Injury Surveillance	noel.schneider@ks.gov		
Omar Macias	Kansas Highway Patrol Information Systems Manager	Crash	omar.macias@ks.gov		
Robert Eichkorn	National Highway Traffic Safety Administration Regional Program Manager	FARS	robert.eichkorn@dot.gov		
Scott Ekberg	Kansas 911 Coordinating Council NG 911 Administrator	Crash/Injury	scott.ekberg@kansas911.org		
Scott Schiller	Kansas Department of Transportation Application Developer Supervisor	Crash/Roadway	<u>scott.schiller@ks.gov</u>		
Shawn Brown	Kansas Department of Transportation Interim Chief Information Officer	Crash/Roadway	<u>shawn.brown@ks.gov</u>		
Shawn Saving	University of Kansas Center for Research GIS Specialist	Roadway/Crash	saving@ku.edu		
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Terri Slater	Kansas Department of Transportation Public Service Administrator	Crash	<u>terri.slater@ks.gov</u>		
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Tom Catania	Kansas Highway Patrol Safety and Health Specialist	Crash	tom.catania@ks.gov		
Tom Mai	Kansas Highway Patrol Interim Chief Information Officer	Crash/Vehicle	tom.mai@ks.gov		
Vanessa Spartan	Kansas Department of Transportation Bureau Chief	All	vanessa.spartan@ks.gov		

	Organization	Core Data Set	
Member Name	Title	Represented	Email Address
Wendy O'Hare	Kansas Department of Health and Environment KS Trauma Systems Director	Injury Surveillance	wendy.ohare@ks.gov
Wes Ludolph	Kansas Highway Patrol Captain	Crash	wes.ludolph@ks.gov
William Sullivan	Kansas Department of Transportation EMS Liaison	Crash, Injury Surveillance	<u>bsullylel@gmail.com</u>

TRCC Charter

During the 2021 – 2025 Strategic Plan Period, the TRCC Chairperson executed a TRCC Charter, and it is attached at the end of this Strategic Plan as **Appendix B**.

TRCC Meetings

The committee meets quarterly and serves as the TRS program's steering committee. In the preceding 12 months, the TRCC met:

- May 9, 2024,
- February 8, 2024,
- November 9, 2023, and
- August 10, 2023.

The scheduled TRCC quarterly meetings for Federal Fiscal Year 2025 are:

- August 8, 2024,
- November 14, 2024,
- February 13, 2025, and
- May 8, 2025.

Kansas Criminal Justice Information System

Because a large portion of traffic safety data is generated by law enforcement, the statewide governing body surrounding law enforcement information sharing is a key participant in the governance of the state's TRCC. The KCJIS Committee is a peer group to the TRCC that also meets regularly to discuss ways to improve public safety within the state through improved information sharing.

Standing Subcommittees

To determine the ongoing progress of certain aspects of the program, the TRCC has the authority to charter standing subcommittees to provide input and direction for areas that require specific expertise. For example, the TRCC may require that a subcommittee be formed to maintain the exchange and responsibility or developing policy and plan direction in certain aspects of the program requiring a high level of expertise.

Task Forces

Various ad hoc task forces are formed as projects demand. The task forces are largely meant to be composed of various stakeholders brought together to research or determine the requirements for a specific project. The task forces provide input and direction to individual projects and may be dissolved once the project is complete.

Input received from these groups is used in the development of the state's *Traffic Records Coordinating Committee's Strategic Plan*.

Mission, Vision, Strategic Goals and Objectives

Mission

The TRCC is committed to the reduction of fatalities and serious injuries on Kansas roadways by providing timely, accurate, integrated, and accessible traffic records data.

Vision

To develop the primary integrated data destination for creating life-saving strategies which improve the quality of life for the traveling public on Kansas roadways.

Pursuing this vision will allow the state to achieve the following objectives:

- 100% electronic traffic records data.
- Accurate, timely, location-based data.
- Advanced data analysis and research skills.
- Automated data capture.

- Centralized data aggregation for analysis.
- High level of customer satisfaction with data.
- Quality data collection for improved analysis.
- Sustainable traffic records systems.

Strategic Goals and Objectives

Goal 1: Improve and Expand the Quantity a Strategies:	Objectives:		
 Develop means to capture traffic safety data more effectively. Ensure data is captured as completely as possible even when the data may come from disparate sources. Promote innovative data collection solutions. Allow for information to be exchanged between stakeholders in an automated fashion and associated between disparate data sources accurately. Continue to invest towards the goal of achieving 100% electronic records. Ensure that systems have a long-term plan for sustainable funding and a plan for maintenance. Strive to align individual agency priorities with TRCC and Drive to Zero goals. Promote legislative agendas to support traffic records systems. 	 100% electronic traffic records data. Accurate, timely, location-based data. Automated data capture High level of customer satisfaction with data. Improve timeliness for entry of information into the central repositories. Increase completeness of traffic data. Sustainable traffic records systems. 		

Goal 2: Improve and Expand Information Sharing			
Strategies:	Objectives:		
 Establish governance for traffic records data sharing and integration. Develop data quality processes between partner agencies to improve information quality. Support data integration for traffic records data sets. Standardize fields to support data linkages. Further develop guidelines for deduplication and linkage of data. Pursue statutory changes to allow greater collection and access to traffic records systems. 	 Advanced data analysis and research skills. High level of customer satisfaction with data. Improve the ability to aggregate and statistically report on data collected. Increase data uniformity. Increase integration and statistical analysis tools available to state and local agencies. Provide accurate, timely, location-based data. 		

Goal 3: Expand Crash Data Analysis Capabilities			
Strategies:	Objectives:		
 Promote innovative data collection solutions. Improve timeliness and quality of traffic safety data. Create an environment to support data quality reporting and feedback mechanisms to stakeholders. Modernize traffic data systems. Improve map-based crash intelligence for local law enforcement. Develop predictive analytics tool for law enforcement. Maintain and enhance electronic DUI data for analytical and reporting purposes and better decision making. 	 100% electronic traffic records data. Accurate, timely, location-based data. Advanced data analysis and research skills. High level of customer satisfaction with data. Increase integration and statistical analysis tools available to state and local agencies. Quality data collection for improved analysis. 		

Goal 4: Promote Collaboration and Innovation			
Strategies:	Objectives:		
Continue to foster a shared vision and spirit of	Advanced data analysis and research skills.		
collaboration embraced by all stakeholders.	• Enhance the spirit of cooperation and collaboration		
• Provide on-going communication with TRCC members,	among TRCC members.		
and their internal and external stakeholders, about the	• Ensure the system is compatible with the emerging		
TRCC traffic records vision and goals.	national traffic records information standards.		
• Support on-going training and communication tools to	High level of member satisfaction with data.		
enable innovation and collaboration.	Leverage available agency infrastructure tools.		
Identify key performance measures and develop a data	Quality data collection for improved analysis.		
dashboard that is accessible to all TRCC members.	Reduce duplication of effort and data.		

TRCC Alignment to National, State and Local Goals

The TRCC is a partnership of federal, state, and local stakeholders from transportation, law enforcement, criminal justice, and health disciplines. The TRCC's membership includes state and local agencies and organizations that have a shared mission to reduce the number of fatalities and injuries and the severity of injuries related to road trauma. All these organizations participate in the development of the TRCC Strategic Plan, and thereby align the mutual strategic goals of each respective agency with statewide goals for traffic records.

Kansas Strategic Highway Safety Plan

The Kansas Strategic Highway Safety Plan is a data-driven approach to reducing traffic fatalities and serious injuries. Timely, accurate, integrated, and accessible data is the foundation for targeting resources and monitoring progress toward reducing traffic fatalities and serious injuries. The TRCC supports the state's strategic highway safety plan by providing quality data needed to:



- Diagnose the contributing factors to crashes;
- Assess the effectiveness of implemented countermeasures; and
- Identify innovative and targeted strategies that will have the greatest impact on achieving the goal of zero deaths and serious injuries.

National Agenda for Transportation Safety

The National Highway Traffic Safety Administration (NHTSA) is a critical partner in Kansas' effort to reduce traffic fatalities and serious injuries. NHTSA provides funding and oversight for the Traffic Records Coordinating Committee.

NHTSA provides coordinated guidance, outreach, best-practices, and training and technical assistance designed to improve the timeliness,



accuracy, completeness, uniformity, integration, and accessibility of state crash, driver, vehicle, roadway, citation and adjudication, and injury surveillance databases. The TRS helps states improve their traffic safety data collection, management, and analysis capabilities through evaluation, training, and technical assistance.

Updating and Reporting Progress on the TRCC Strategic Plan

The TRCC Strategic Plan is a living document that is designed to guide the state's efforts in traffic records, including the development of project proposals, coordination among TRCC partners, and evaluation of the effectiveness of the chosen strategies and projects. Each year, the TRCC Coordinator conducts an evaluation of Kansas's *Traffic Records Coordinating Committee Strategic Plan*. This evaluation considers changes to federal, state, and local priorities, as well as emerging technology and how these may influence or drive updates to the plan.

NHTSA Model Performance Measures

The NHTSA has identified 61 model performance measures for the six core state traffic records data systems -- Crash, Driver, Vehicle, Roadway, Citation/Adjudication, and Emergency Medical Services (EMS) / Injury Surveillance. These model performance measures address six data quality attributes -- timeliness, accuracy, completeness, uniformity, integration, and accessibility. The performance measures are utilized by the NHTSA and the TRCC to visualize fluctuations in reporting over time and for ongoing monitoring of data quality, development and implementation of traffic record data systems, strategic plans, and the overall data improvement grant processes. These common performance measures are expected to help stakeholders quantify systemic improvements to their traffic records systems.

Core Traffic Records Data Systems

The model performance measures were created for the six core traffic data systems.

- 1. <u>Crash</u>: The state repository for law enforcement reported motor vehicle crash reports. At a minimum, crash data includes who was involved in the crash, what types of vehicles were involved, when and where the crash occurred, how the sequence of events of the crash played out, and any related factors. Additional information about data related to crash records can be found in the *Model Minimum Uniform Crash Criteria* (NHTSA, 2024).
- 2. <u>Driver</u>: The state repository for personal information about motor vehicle operators and their driver history record. This is also known as the driver license and driver history system. The driver file also could contain a substantial number of records for drivers not licensed within the state—e.g., an unlicensed driver involved in a crash. Additional information about data related to driver records can be found in *American Association of Motor Vehicle Administrators Data Element Dictionary for Traffic Records Systems* (2020).

- 3. <u>Vehicle</u>: The state repository that stores information on registered vehicles within the state (also known as the vehicle registration system). This database can also include records for vehicles not registered in the state—e.g., a vehicle that crashed in the state but was registered in another state. Additional information about data related to driver records can be found in *American Association of Motor Vehicle Administrators Data Element Dictionary for Traffic Records Systems* (2020).
- 4. <u>Roadway</u>: The state repository for characteristics, conditions, operation, and ownership of roadways within the state. It should include information on all roadways within the state and is typically composed of discrete sub-files that include roadway centerline and geometric data, location reference data, geographical information system data, travel, and exposure data, etc. Additional information about data related to roadway records can be found in the *Model Inventory of Roadway Elements MIRE 2.0* (Lefler et al., 2017).
- 5. <u>Citation/Adjudication</u>: The component repositories, managed by multiple state or local agencies, for traffic citation, arrest, and final disposition of charge data. Citation and adjudication data are used by driver and vehicle systems to maintain accurate driver history and vehicle records. This data is also used by national safety data repositories, such as Problem Driver Pointer System (PDPS) and the Commercial Driver's License Information System (CDLIS).
- 6. <u>EMS/Injury Surveillance</u>: The component repositories, managed by multiple state or local agencies, for several systems with data representative of the patient care cycle. These systems track frequency, severity, causation, cost, and outcomes of motor vehicle-related injuries and deaths. Typical components of an EMS/injury surveillance system are pre-hospital EMS data, hospital emergency department data systems, hospital discharge data systems, trauma registries, vital statistics data, and long-term care/rehabilitation patient data systems.

Performance Attributes

The attributes are applied somewhat differently for each of the data systems. These criteria take a broad view of performance measures. For example, performance on some of the model measures may not change from year to year. Once agencies have incorporated uniform data elements, established data linkages, or provided appropriate data file access, further improvement may not be expected. Some data systems cannot use all measures. Some measures may require that a set of critical data elements be defined. Many measures require each data system to define their own performance goals or standards. The model measures should be a guide to assess the data systems to improve their performance. Performance measures are selected for each data system and are defined or modified to fit specific needs of that data system. Generally, the performance attributes were developed to capture the following core characteristics.

- 1. <u>Timeliness:</u> Timeliness is a measure of time between the occurrence of an event and entry of data into the appropriate database. Timeliness can also measure the time between receipt of the data and when the data is entered into the database or between when data is entered into the database and when it is available for analysis.
- 2. <u>Accuracy:</u> Accuracy reflects the degree to which the data is error-free, passes edit checks and validation rules, and does not exist in duplicate within a single database. Errors can be minimized through edit checks and validation rules. External sources can be utilized for data verification and as a method of detecting errors, although not all erroneous data can

be detected. Error means the recorded value for some data element of interest is incorrect, not that the data is missing from the record (see *completeness*).

- 3. <u>Completeness:</u> Completeness reflects both internal completeness (e.g., the number of records in a TRS database that are not missing data elements selections) and external completeness (e.g., the percentage of incidents that are entered into a TRS database out of all known incidents). Kansas utilizes performance measurements related to participation in certain programs as a way of indicating external completeness; however, it is not possible to precisely determine external completeness.
- 4. <u>Uniformity</u>: Uniformity reflects the consistency among the files or records and procedures for data collection across the state. In a TRS database, uniformity may be measured against some independent standard, preferably a national standard. If the same data elements are used in different files, they should be identical or at least compatible (e.g., names, addresses, geographic locations). Data collection procedures and data elements should also agree with nationally accepted guidelines and standards such as the Model Minimum Uniform Crash Criteria (MMUCC) or American National Standard Manual on Classification of Motor Vehicle Traffic Crashes (ANSI D.16-2017) for crash data, National Emergency Medical Services Information System (NEMSIS) for EMS data, Model Inventory of Roadway Elements (MIRE) for roadway data, and others.
- 5. Integration: Integration reflects the ability of records in a database to be linked to a set of records in another of the six core data systems—or components thereof—using common or unique identifiers. Integration differs in one important respect from the first four attributes of data quality. Integration is a performance attribute that always involves two or more traffic records subsystems (i.e., databases or files). Integration can be measured at the database level through linking of two source files (e.g., two source files are linked provides a performance value of "two"), or record level through linking of two or more data systems (e.g., crash and health data linking shows 600 of 800 expected patient records are successfully linked to crash records provides a performance value of 75%).
- 6. <u>Accessibility</u>: Accessibility reflects the ability of legitimate users to successfully obtain desired data. One method of measuring accessibility is in terms of customer satisfaction and a second method is by measuring unique users, logins, data queries, or data extracts over a set period. The accessibility of the database or sub file is determined by obtaining the users' perceptions of how well the system responds to their requests or through tracking of internal system data from public data dashboards available for electronic data reporting.

Current State

Traffic Records Grant Process

Traffic Records is one of the priority areas to which the TRCC awards funding, in accordance with NHTSA regulations for funding Traffic Records. The TRCC considers grants that support initiatives that enhance the core highway safety databases: Crash, Driver, Vehicle, Citation and Adjudication, Roadway, and Injury Surveillance. Per 23 C.F.R. § 1300.22, NHTSA grant funds awarded under 23 U.S.C. 405(c) shall be used to make quantifiable, measurable progress improvements in the accuracy, completeness, timeliness, uniformity, accessibility, or integration of data in a core highway safety database.



In addition to NHTSA funding, in 2007 the Kansas legislature passed K.S.A. § 75-5080, *et seq.*, which established the Traffic Records Enhancement Fund (TREF) for the purpose of enhancing and upgrading the traffic records systems in the state. Although essential, NHTSA grants must strictly comply with specific purposes. The TREF has greater application flexibility and is utilized for filling in the gaps when the NHTSA funding may not strictly apply.

All project proposals for new or continuing projects are submitted through the TRCC annual grant process each year. Upon approval, the project proposals will either be awarded a NHTSA subgrant that aligns with the federal fiscal year (October 1 – September 30) or TREF funding.

As a guideline, below is the timeline for T	RCC grant proposals	evaluations and agreements.
As a guideline, below is the unretine for t	noo grant proposats,	evaluations, and agreements.

Milestone	Month
Grant Proposal & Applications due	January
Grant Proposal Evaluations conducted by TRCC Coordinator	April-May
Grant Proposal Evaluations presented to TRCC for approval consideration	May
Project agreement signed (state funded)	June
State funding available	July 1
Project agreements signed (federal funded)	September
Federal funding available	October 1

Strategies and Goals

The TRCC has made tremendous strides towards achieving its goals by following the strategies identified within those goals. During the 2021-2025 Strategic Plan implementation cycle, services and deliverables obtained through several agreements related to the TRCC strategies and the six core state traffic records data systems. The following scorecard indicates which specific data systems and strategies were impacted during the five (5) year implementation cycle.

	Strategy	Crash	Driver	Vehicle	Roadway	Citation / Adjudication	EMS / Injury Surveillance
ta	Data Capture						
/ Da	Data Completeness						
Traffic Safety Data	Data Collection						
ic S _é	Data Accuracy						
raff	Electronic Submission						
-	Support						
ing	Governance						
Information Sharing	Data Quality						
on S	Data Integration						
nati	Uniformity						
ıforr	Deduplication						
-	Accessibility						
	Data Collection						
tics	Data Quality						
Analytics	Modernization						
Ar	Support Law Enforcement						
	Decision Making						
tion	Collaboration						
orat	Communication						
Collaboration	Training						
ပိ	Innovation						

Affected	N/A
Data System	IN/A

Gaps and Barriers

While much has been accomplished, there are gaps and barriers that must be overcome if progress is to continue.

- Progress on data sharing and integration remains slower than some expect, and some major barriers exist.
 - The TRCC is not able to leverage resources to the highest degree possible because the approach to seeking funding and investments to support the TRCC's efforts is not coordinated. The main driver is the stresses agencies face within their own

internal environments and the challenge of keeping attention focused on traffic records goals and projects amid competing policy, reduction in human capital, and budgetary priorities. Resource constraints and the priority some TRCC partners have had to place on the maintenance or replacement of legacy systems is a barrier to aligning the TRCC's resources to address significant issues of data collection, sharing, and integration.

- Access to different data sets residing in TRCC member agencies is significant. For example, the Kansas Department of Revenue (KDOR) continues to perform and complete system migration for the driver dataset. Getting the right expertise in the room to understand and address the issues of security, confidentiality, legal concerns, and technical capabilities/deficits is a key reason why progress is slow.
- With improved systems and tools, technical barriers are becoming fewer and the biggest data sharing hurdles are Health Insurance Portability and Accountability Act of 1996 (HIPAA) laws and public disclosure concerns. KDOR has a multi-year initiative to modernize its IT systems, which is affecting its ability to fully participate in this area in the short term, but the changes may contribute to higher data integrity and standardization. The Office of Office of Judicial Administration (OJA) has been resource constrained and the soon to be completed replacement of its legacy systems is its highest priority, making it difficult for the agency to participate in activities that would further data sharing. Data integration projects across and within agencies are slowed by lack of a common personal identifier. Data is collected and retention policies are driven more by compliance and not future utility.
- The relationships and level of collaboration among the partner agencies within the TRCC have been, and continue to be, strong. This has helped the TRCC sustain their inter-dependencies even under the strain of disagreements, particularly in data sharing. Even so, there is not a common understanding of "where we are going and how." This is even more apparent due to the turnover that has been experienced in the last few years. Several long-term TRCC members have recently retired or changed positions, and this increases the need for those that remain to build new relationships over time.
- The 2020 pandemic has presented significant issues with limited access to personnel and technological challenges. Many agencies were not prepared to transition to a fully remote workforce. It is expected that these issues will be exacerbated by the degradation of the state's revenues due to the state-wide shutdown.
- There are existing concerns about data timeliness. These concerns include several different data sets within several agencies that are part of the TRCC.
 - Efforts to address some of the identified timeliness issues are already underway; however, there is a need for continued focus and attention on this issue, as more agencies begin using the data for predictive analysis and decision-making. Systemically, the TRS was built to electronically accept a single file structure from the Kansas Highway Patrol (KHP). As local law enforcement agencies embrace systems for citations and crashes, the inability to accept an electronic file necessitates the need for data entry from paper reports sent to the state. In

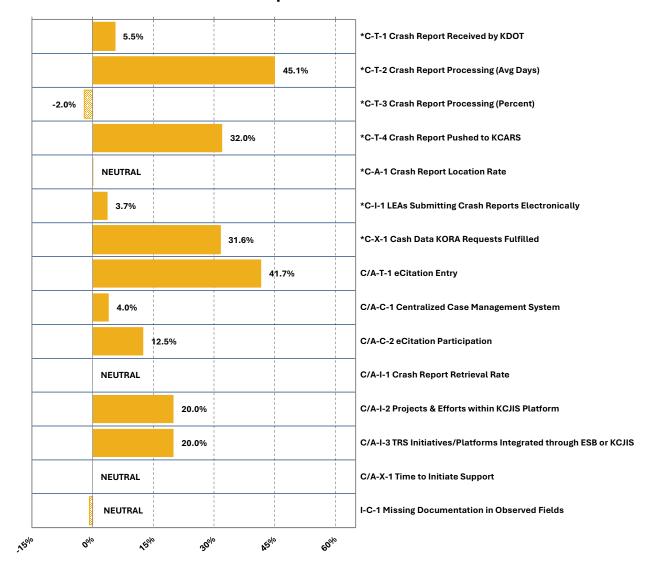
addition, state agencies lack dedicated staff resources to sufficiently support data analysis and integration.

- TRCC members also feel it is time for an infusion of new ideas into fulfilling the traffic records data mission. Now, the conversation needs to turn to: "What's is TRCC's next step?" The TRCC continues to monitor innovative integration methodologies and a few key states in specific areas for best practices that could inspire their efforts with fresh ideas and alternative approaches to providing higher quality data, better analysis, and useful tools to customers.
- The TRCC has not been able to leverage resources to the highest degree; possibly because the approach to seeking investments beyond NHTSA grant funding to support TRCC's efforts is not well coordinated across agency boundaries. It is also expected the effects of the COVID-19 pandemic, state-wide shutdown, and subsequent significant loss of state revenues will place further pressure on state financial resources and diminish the number of state projects and initiatives being able to be undertaken in the near future.

TRCC Performance Measurements

The TRCC utilizes the NHTSA traffic records model performance measures to gauge the timeliness, accuracy, completeness, uniformity, integration, and accessibility of traffic safety data. These measures are updated and reviewed annually as part of the Kansas Traffic Records System Performance Measurement Report. In addition to these TRCC performance level measures, individual project managers track performance measures at the project level and for the specific objectives or strategies that they own individually.

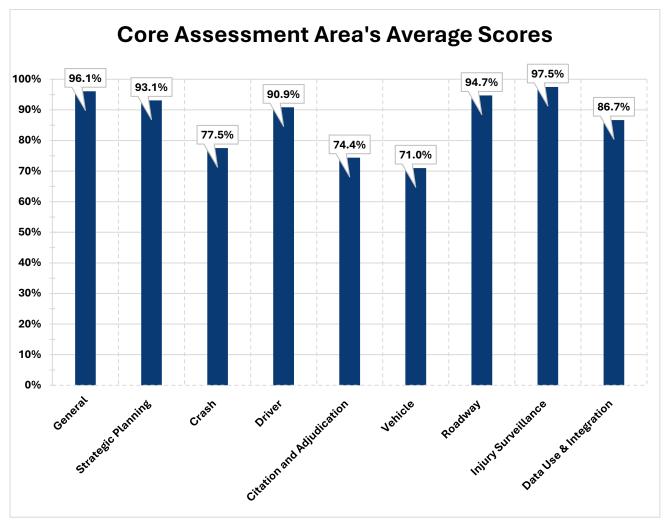
The following graph summarizes the overall year-over-year percentage change of each measurement as reported in the *Kansas Traffic Records System Performance Measurement Report* that was submitted to NHTSA as part of Kansas' Federal Fiscal Year 2025 *Annual Grant Application*.



Measured Improvement Since Previous Year

2020 NHTSA Traffic Records Self-Assessment Findings

Evaluations of state TRS capabilities are performed every five years and evaluated against NHTSA program ideals. From May through July 2020, the traffic records coordinator performed a NHTSA supplied self-assessment of Kansas's TRS. At the conclusion of the assessment, the coordinator documented the assessments and the assessment averages for each core data system as shown below and as detailed on **Appendix A**.



2021-2025 Projects

The following pages provide detailed information for the projects scheduled for the 2021-2025 Strategic Plan implementation cycle. The list of projects below include details regarding the Project Description, TRCC Objectives being sought by the Project, TRCC Strategic Goal, Core Data System, and the anticipated total project cost during the 2021-2025 Strategic Plan Period. Additionally, the related 2020 NHTSA Assessment Recommendations and 2020 Self-Assessment score core assessment areas that are being addressed by each project are listed.

Each project may have multiple agreements associated with it to accomplish its goals and objectives, and each agreement may have multiple annual contracts. The agreements listed under each project include those that have been completed, those that are currently underway, those that are planned for future years, and those that were planned and abandoned or delayed. Agreement details are listed immediately following the associated project and include the title, description, performance metrics, anticipated schedule, funding source, and anticipated (or actual, when known) cost.

Items marked with an (*) are anticipated new agreements for FY2025 that have not yet been executed. Details of these agreements are subject to change.

Project: Master Data Management

Proje	ct Description: This project will improve the methods of receiving electronic	Core Data System: Crash
-	information in the field more quickly and efficiently. This includes reviewing	NHTSA 2020 Assessment
	locumenting the current Information Exchange Packet Document (IEPD) for	Recommendations and Scores
	rt to the Traffic Records System (TRS) and continuing support for the TRS	Crash: Interfaces
syste		Recommendation: Improve the interfaces with the Crash
-	Goals:	data system that reflect best practices identified in the
• Goa	al 1: Traffic Safety Data	Traffic Records Program Assessment Advisory.
• Goa	al 2: Information Sharing	2020 Assessment Score: 53.3%
• Goa	al 3: Analytics	Crash: Procedures / Process Flow
• Goa	al 4: Collaboration	Recommendation: Improve the procedures/process flows
TRCC	Objectives:	with the Crash data system that reflect best practices
	% electronic traffic records data. [Goals 1 & 3]	identified in the Traffic Records Program Assessment
• Acc	curate, timely, location-based data. [Goals 1 & 3]	Advisory. 2020 Assessment Score: 74.2%
• Aut	omated data capture. [Goal 1]	
• Imp	prove timeliness for entry of information into the central repositories. [Goal 1]	Crash: Data Quality Control Programs <u>Recommendation</u> : Improve the data quality control program
• Inci	rease completeness of traffic data. [Goal 1]	for the Crash data system that reflect best practices
Increase data uniformity. [Goal 2]		identified in the Traffic Records Program Assessment
• Inci	rease integration and statistical analysis tools available to state and local	Advisory.
	ncies. [Goals 2 &3]	2020 Assessment Score: 91.8%
• Qua	ality data collection for improved analysis. [Goals 3 &4]	
• Sus	stainable traffic records systems. [Goals 1 & 3]	Total Project Cost: \$1,874,512.24
Agree	ements:	
1.1	Information Exchange Packet Document: This agreement provides for develo	pment of an updated IEPD to be supplied to crash data
	system vendors to enable digital input of the crash reports into the Crash Portal s	ystem.
	Performance Metrics:	
	Completeness: The IEPD will include the data required in the current state of the	Crash Portal.
	Uniformity: The data dictionary will include the dat Agreement Integration: The IEPD will adhere to the NIEM 4.2 data schema and in a format rea	•₩xpired: 09/30/2021.
		ady for distribution to crash data vendors.
	Anticipated Schedule: 10/1/2020 – 9/30/2021	
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$17,347.50

1.2	Paper Crash Reporting (Data Dash): This agreement will provide for a compan	y to transcribe scanned crash report PDFs from state and	
	local law enforcement agencies into blank KLER report forms exactly as written a		
	Performance Metrics:		
	Accuracy: The contractor shall retain 98% or higher of the matter of the matter of the second s	Fymineduca9/30/12023	
	Timeliness: The contractor shall ensure that each report is submitted properly ba	ack to KDOT within 20 days from the date of receipt.	
	Anticipated Schedule: 10/1/2020 - 9/30/2023		
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$51,839.25	
1.3	Motor Vehicle Crash Report Conversion (BTCO): This agreement will pro		
-	destruction, and daily data entry of paper crash reports received from state and		
	Performance Metrics:	<u> </u>	
	Accuracy: Maintain a 95% or higher accuracy level of the data entry of paper crash reports.		
	Completeness: Maintain a 100% scan rate with zero loss of incoming mail.		
	Anticipated Schedule: 1/1/2021 – 9/30/2025		
	Funding Source: NHTSA Grant Funding	Anticipated Agreement Cost: \$478,271.48	
1.4	Kansas Crash Data Systems (KCDS): This is the first phase of three-phase a		
	system. This first phase covers the software costs of a crash data processing sy		
	data contained within law enforcement agency crash reports and the first year		
	approved, secure public cloud. The hosting should include name of hosting pro		
	including service credits and/or penalty payments when outages occur.		
	Performance Metrics:		
	Accuracy: The percentage of crash records with no errors in critical data elemen	t.	
	Completeness: The percentage of records with no missing critical data elements.		
	Timeliness: Reporting the time from receipt of paper reports to entry into the cras		
	Anticipated Schedule: 03/07/2022 - 03/31/2028 [Agreement extends past the en		
	Funding Source: State TREF	Anticipated Agreement Cost: \$753,460.00	
1.5	KCDS Hosting and Maintenance: This is the second and third phase of a thre	e-phase agreement, which provides for a replacement of	
and	the TRS system. This second phase covers the hosting of the Kansas Crash Da		
1.6	period (9/30/2025). Hosting will be in a vendor-provided, KDOT-approved, se	cure public cloud. The hosting should include name of	
	hosting provider, uptime guarantees, and Service Level Agreements, including	service credits and/or penalty payments when outages	
	occur. The third phase covers the annual KCDS maintenance charges for a term	of six (6) years; including at minimum, platform upgrades	
	and training on new features for a term of six (6) years. [Note: Previously this agree	eement was listed as 1.5 and 1.6. Here they are combined	
	as they are the same agreement.]		
	Performance Metrics:		
	Accuracy: The percentage of crash records with no errors in critical data elemen	t.	
	Completeness: The percentage of records with no missing critical data elements	3.	
	Timeliness: Reporting the time from receipt of paper reports to entry into the crash database.		
	Anticipated Schedule: 03/07/2022 - 03/31/2028 [Agreement extends past the er	nd of the current Strategic Plan Period.]	
	Funding Source: NHTSA Grant Funding	Anticipated Agreement Cost: \$342,000.00	
1.7	Driver's License Readers (KHP): This agreement will reimburse the Kansas H		
	readers that will be deployed to KHP troopers. The driver's license readers are	e designed for reading and decoding 2D Bar Codes on ID	
	Cards and Driver's Licenses and will automate data entry into SmartCop. This automated data entry will provide KHP with enhanced		
	accuracy in driver's license information within crash data by removing, or significantly reducing manual entry.		
	Performance Metrics:	—	
	Accuracy: KDOT will collaborate with KDOR to obta	e Expiredir d09%30/20023	
	Anticipated Schedule: 10/1/2022 - 9/30/2023		
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$207,648.00	
1.8	FARS Manual Update (GHSA): This agreement will provide for a consultant	to review the current Fatality Analysis Reporting System	
	(FARS) Manual and compare and recreate the Manual to contain the requirements as outlined in the five-year Cooperative Agreement		
	between KDOT and NHTSA related to providing fatality crash information.		
	Performance Metrics:		
	Accuracy:		
	Completeness: Agreement	Expired: 09/30/2023.	
	Timeliness:		
	Anticipated Schedule: 01/02/2023 - 09/30/2023		
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$23,946.01	

1.9	Overtime – Data Entry of Backlog Crash Reports (Wichita Police Departm	
	overtime costs related to data entry and submission of crash reports to KDOT as	part of Wichita Police Department's effort to reduce their
	backlog of crash reports.	
	Performance Metrics:	
	Timeliness: As part of their reimbursement request each month, the transfer of	einent Notethxeinpteosh
	reports submitted to KDOT.	
	Anticipated Schedule: TBD – 9/30/2025	
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$0.00

Project: Geo-Location Capture/Recording

Description: The Geometric & Crash Data Unit of KDOT will record the geolocation of		Core Data System: Crash
crashes that occur on the state's 130,000 miles of local roads. This project will		NHTSA 2020 Assessment
genera	te the data to identify crash locations and provide data for crash analysis and	Recommendations and Scores
reporting.		Crash: Interfaces
TRCC Goals:		Recommendation: Improve the interfaces with the Crash
 Goal 	1: Traffic Safety Data	data system that reflect best practices identified in the
 Goal 	3: Analytics	Traffic Records Program Assessment Advisory.
 Goal 	4: Collaboration	2020 Assessment Score: 53.3%
TRCC	Objectives:	Crash: Data Quality Control Programs
• Accu	rate, timely, location-based data. [Goals 1 & 3]	Recommendation: Improve the data quality control program
 Ensu 	re the system is compatible with the emerging national traffic records	for the Crash data system that reflect best practices
	mation standards. [Goal 4]	identified in the Traffic Records Program Assessment
	ase completeness of traffic data. [Goal 1]	Advisory.
	rage available agency infrastructure tools. [Goal 4]	2020 Assessment Score: 91.8%
	ainable traffic records systems. [Goals 1 & 3]	Data Use and Integration
- 0000		Recommendation: Improve the traffic records systems
		capacity to integrate data that reflect best practices
		identified in the Traffic Records Program Assessment
		Advisory. 2020 Assessment Score: 86.7%
		Total Project Cost: \$979,413.78
Agroom	nonto	Totat Project Cost. \$575,413.78
Agreer 2.1		will provide for outemated and somi outemated routings
2.1	Geographic Information System (GIS) Mapping Integration: This agreement to locate (geocode) crash records to their corresponding intersections, and m	•
	The mapped crashes will then be integrated into the crash database for use	
	preventative safety measures.	by RDOT for analysis and the development of possible
	Performance Metrics: Accuracy: Compare automated results to a manual review of randomity same	nination: 09/30/2022.
	types and locations; Calculate a spatia See replacement . Auton Timeliness: All fatality crashes should be reviewed, and a <i>preliminary</i> location d	lated Clash Mapping Plocess
	Anticipated Term: 10/1/2021 – 9/30/2024 [This contract currently expires on	,, ,,
	replaced with a new contract (2.3 below) to encompass scope of work changes	
	locations in-house.]	s necessary for KDOT to bring the manual review of crash
	Funding Source: NHTSA Grant Funding	Anticipated Agreement Cost: \$729,957.78
2.2.1	Aerial Imagery: This agreement will provide for the acquisition, processing	
2.2.1	orthoimagery. The updated orthoimagery base map will be utilized by local juris	
	Generation 911 (NG911) road centerline database, the primary geographic refe	
	Performance Metrics:	
	Accuracy: Publication and distribution of imagery to support maintenance of N	2011 road centerline data as well as other CIS initiatives
	Integration: Publication and distribution of imagery to support maintenance of the	
	initiatives.	s of NOST TOAU centerine data as well as other GIS
		Expired. 00/20/2020
	Uniformity: NG911 is the primary imagery base rage correction and mapping technology footprint.	Exprieu. U300012022.
	Anticipated Term: 1/1/2021 – 9/30/2022	
		Actual Agroamant Cast: \$100,000,00
	Funding Source: State TREF	Actual Agreement Cost: \$100,000.00

2.2.2	*Kansas Statewide NG911 Imagery Program: This agreement will provide for publication of statewide orthoimagery. The updated orthoimagery base map w maintenance of the Next Generation 911 (NG911) road centerline database, the mapping.	ill be utilized by local jurisdictions to support the ongoing	
	Performance Metrics:		
	Accuracy: Publication and distribution of imagery to support maintenance of NG911 road centerline data as well as other GIS initiatives. Integration: Publication and distribution of imagery to support maintenance of NG911 road centerline data as well as other GIS initiatives.		
	Uniformity: NG911 is the primary imagery base map used by KDOT's GIS program and is utilized by nearly all state agencies with a GIS		
	and mapping technology footprint.		
	Anticipated Term: 10/01/2024 - 09/30/2025		
	Funding Source: NHTSA Grant Funding	Anticipated Agreement Cost: \$100,000.00	
2.3	*Automated Crash Mapping Process: This agreement will provide for monitoring and maintaining of an Automated Crash Mapping Process and the hosting and monitoring of locator (geocoding) web services in support of the Automated Crash Mapping Process.		
	Additionally, the NG911 roads data will be updated on an annual basis, with smaller interim updates as required by changes to the State		
	Highway System in LRS (e.g., rerouting/realignment of highways).		
	Performance Metrics:		
	TBD		
	Anticipated Term: 10/1/2024 – 6/30/2025		
	Funding Source: State TREF	Anticipated Agreement Cost: \$49,456.00	

Project: Provide Ongoing Maintenance

	iption: This project will support the maintenance for KBI / TRS systems. The	Core Data System: Crash & Citation/Adjudication	
work i	ncludes ensuring the operation of hardware, installation of software updates,	NHTSA Assessment	
	naintaining/ developing new interfaces as other systems evolve and are	Recommendations and Scores	
introdu	uced. This ongoing effort is not designed to improve TRS specifically, the project	Crash: Procedures / Process Flow	
is nece	essary to ensure that prior improvements are kept operational.	<u>Recommendation</u> : Improve the procedures / process flows	
TRCC	Goals:	for the Crash data system that reflect best practices	
• Goa	l 1: Traffic Safety Data	identified in the Traffic Records Program Assessment	
• Goa	l 2: Information Sharing	Advisory.	
• Goa	l 3: Analytics	2020 Assessment Score: 74.2%	
• Goa	l 4: Collaboration	Crash: Data Quality Control Programs	
TRCC	Objectives:	Recommendation: Improve the data quality control program	
	ure the system is compatible with the emerging national traffic records	for the Crash data system that reflect best practices	
	rmation standards. [Goal 4]	identified in the Traffic Records Program Assessment	
 Improve the ability to aggregate and statistically report on data collected. [Goal 2] Increase data uniformity. [Goal 2] 		Advisory.	
		2020 Assessment Score: 91.8%	
		Citation/Adjudication: Interfaces	
	ease integration and statistical analysis tools available to state and local	<u>Recommendation</u> : Improve the interfaces with the Citation	
0	ncies. [Goals 2 &3]	and Adjudication systems that reflect best practices	
	erage available agency infrastructure tools. [Goal 4]	identified in the Traffic Records Program Assessment	
-	lity data collection for improved analysis. [Goals 3 &4]	Advisory.	
 Sust 	tainable traffic records systems. [Goals 1 & 3]	2020 Assessment Score: 40.5%	
		Total Project Cost: \$439,359.85	
, ,	ments:		
3.1	TIRES Maintenance & Support: This agreement will provide for the ability to a		
	data received from the Kansas crash reports submitted by law enforcement age	encies within the vendor application TIRES.	
	Performance Metrics:		
	Accuracy: Validation rules increase data accuracy and enable reliable reporting.		
	Uniformity: Data validation rules ensure that incoming data conforms to the	ne Crash Data Portal data structure requirements and	
	identifies business rule violations. Agreement	Expired: 09/30/2023.	
	identifies business rule violations. Integration: Validation rules promote integration with ther KDOT and outside e	ntities.	
	Anticipated Term: 10/1/2021 – 9/30/2023		
	Funding Source: State TREF	Actual Agreement Cost: \$63,379.31	

3.2.1 TRS 2.0 Support Staff (nka Architecture & Application Support & Enhancements): This agreement will provide for		nents): This agreement will provide for augmentation for	
	staff to support KCDS (a/k/a TRS 2.0), Record and Police Impaired Drivers (RAPID), e-cite webservices, repositories, Biztalk, and		
SharePoint.			
	Integration: Percentage of appropriate records the green event	Expired: 09/30/2022.	
	Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/01/2020 – 09/30/2022		
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$40,578.04	
3.2.2	Architecture & Application Support & Enhancements (fka TRS 2.0 Support	Staff): This agreement will provide for augmentation for	
	staff to support KCDS (a/k/a TRS 2.0), Record and Police Impaired Drivers	(RAPID), e-cite webservices, repositories, Biztalk, and	
	SharePoint.		
Performance Metrics: Integration: Percentage of appropriate records that are linked to another system or file.			
	Anticipated Schedule: 10/01/2022 – 09/30/2025		
	Funding Source: State TREF	Anticipated Agreement Cost: \$203,152.50	
3.3	KCJIS Identity Access Management: This agreement will provide for upg	rade implementation of the KCJIS Identity and Access	
	Management system to version 15 with custom	Experience of Soft and the Anthene	
	our current maintenance agreement, this agreement is for implementation costs only.		
	Performance Metrics:		
	Accessibility: Query principal users for accessibility satisfaction.		
	Anticipated Schedule: 10/1/2022 – 9/30/2024		
	Funding Source: NHTSA Grant Funding, State TREF, State General Fund	Anticipated Agreement Cost: \$132,250.00	

Project: MMUCC Alignment

Project Description: The MMUC	C Alignment project will support Kansas' efforts to	Core Data System: Crash
	^{5th} Edition. The project includes creation of a gap	NHTSA Assessment
analysis and gap closure plan to attain High to Full compatibility ratings.		Recommendations and Scores
TRCC Goals:		Crash: Applicable Guidelines
 Goal 1: Traffic Safety Data 		Recommendation: Improve the applicable guidelines for the
 Goal 2: Information Sharing 		Crash data system that reflect best practices identified in the
 Goal 3: Analytics 		Traffic Records Program Assessment Advisory.
 Goal 4: Collaboration 		2020 Assessment Score: 80.0%
TRCC Objectives:		
 Ensure the system is compared 	tible with the emerging national traffic records	
information standards. [Goal 4]		
 Increase completeness of traffic 	data. [Goal 1]	
 Increase data uniformity. [Goal.] 	2]	
 Sustainable traffic records systematics 	ms. [Goals 1 & 3]	Total Project Cost: \$150,000.00
Agreements:		
4.1 MMUCC 6 th Edition Mappir	g: This undertaking is not technically an agreement; h	nowever, it is being tracked due to the MMUCC Alignment
		ate documentation to NHTSA in February 2024, and the
	crash data elements (State Crash Report and Crash D	atabase) is currently underway.
Performance Metrics:		
Uniformity:		
Anticipated Schedule: 10/1	2023 – 9/30/2025	
Funding Source:		Anticipated Agreement Cost: \$0.00
		sas crash data elements (State Crash Report and Crash
	^h Edition. This project will create a gap analysis and ga	ap closure plan to attain High to Full compatibility ratings.
Performance Metrics:		
, , , , , , , , , , , , , , , , , , , ,	f crash records with no errors in critical data element.	
	age of records with no missing critical data elements.	
Uniformity:		
Anticipated Schedule: 10/1/		
Funding Source: NHTSA Gra	nt Funding	Anticipated Agreement Cost: \$150,000.00

Project: Security Modernization Phase 2

Project Description: This project supports integration in Citation/Adjudication data		Core Data System: Citation/Adjudication
systems. Included in this project are integration of core security applications into the		NHTSA Assessment
Identity and Access Management solution; development of marketing and training		Recommendations and Scores
materia	al with the intent of promoting the security solution to a broader base of users	Citation/Adjudication – Applicable Guidelines
that includes court clerks, emergency management organizations and other user		<u>Recommendation</u> : Improve the applicable guidelines for the
groups seeking summarized KCJIS data; and implementation of the Kansas Supreme		Citation and Adjudication systems that reflect best practices
Court's eCourt plan.		identified in the Traffic Records Program Assessment
TRCC	Goals:	Advisory. 2020 Assessment Score: 88.9%
 Goal 	1: Traffic Safety Data	
 Goal 	2: Information Sharing	Citation/Adjudication – Interfaces <u>Recommendation</u> : Improve the interfaces of the citation and
 Goal 	13: Analytics	adjudication data system that reflect best practices
	4: Collaboration	identified in the Traffic Records Program Assessment
	Objectives:	Advisory.
	are the system is compatible with the emerging national traffic records	2020 Assessment Score: 40.5%
infor	mation standards. [Goal 4]	Citation/Adjudication – Data Quality Control Programs
 Impr 	ove the ability to aggregate and statistically report on data collected. [Goal 2]	Recommendation: Improve the applicable guidelines for the
	ease integration and statistical analysis tools available to state and local	Crash data system that reflect best practices identified in the
ager	ncies. [Goals 2 &3]	Traffic Records Program Assessment Advisory.
	rage available agency infrastructure tools. [Goal 4]	2020 Assessment Score 68.4%
 Qua 	lity data collection for improved analysis. [Goals 3 &4]	
	ainable traffic records systems. [Goals 1 & 3]	Total Project Cost: \$988,165.59
Agreen		
5.1	KCJIS Security Architecture: This agreement will continue to provide support for	
	Kansas Criminal Justice Information System (KCJIS) Committee for the mode	
	manner. It will provide flexibility to our stakeholders, establish itself as a trusted se	ecurity domain, and maintain strong security protocols.
	Performance Metrics: Agreement	Expired: 09/30/2022.
	Performance Metrics: Integration: Percentage of records linked to another system or file.	
	Anticipated Schedule: 10/1/2020 – 9/30/2022	
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$60,200.00
5.2	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future
5.2	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agend	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration
5.2	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agence solutions and single system integrations and system interfaces and update the	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration
5.2	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> :	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration
5.2	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration
5.2	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction.	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration
5.2	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart.
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position t standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59
5.2	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agence solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 for the augmentation of staff to push forward timelines for
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agence solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS of Participated Schedule: NHTSA Grant Funding in maintenance and support of support of the sup	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 of or the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agence solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for the	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 of the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service the purpose of information sharing. Previously, this timeline
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agence solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for th has been slow due to the lack of personnel resources with the ability to develop	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 / for the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agence solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for th has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 / for the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agence solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for th has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im <u>Performance Metrics</u> :	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 / for the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for th has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im <u>Performance Metrics</u> : Integration: Number of new integrations initiated.	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 / for the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for the has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im <u>Performance Metrics</u> : Integration: Number of new integrations initiated. Integration: Number of new integrations supported.	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 of or the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through plemented through a past grant through the TRCC.
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position t standards for data exchanges and coordinate with peer staff at partner agen- solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for th has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im <u>Performance Metrics</u> : Integration: Number of new integrations initiated. Integration: Number of new integrations supported. Anticipated Schedule: 10/1/2023 – 9/30/2026 [Agreement will extend past the e	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 of or the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through plemented through a past grant through the TRCC.
5.3	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position t standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for th has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im <u>Performance Metrics</u> : Integration: Number of new integrations initiated. Integration: Number of new integrations supported. Anticipated Schedule: 10/1/2023 – 9/30/2026 [Agreement will extend past the e Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 of or the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through plemented through a past grant through the TRCC.
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position t standards for data exchanges and coordinate with peer staff at partner agen- solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for th has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im <u>Performance Metrics</u> : Integration: Number of new integrations initiated. Integration: Number of new integrations supported. Anticipated Schedule: 10/1/2023 – 9/30/2026 [Agreement will extend past the e Funding Source: NHTSA Grant Funding Centralized Case Management System: This undertaking is not technically an	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 of or the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through plemented through a past grant through the TRCC.
5.3	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position t standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the <u>Performance Metrics</u> : Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for th has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im <u>Performance Metrics</u> : Integration: Number of new integrations initiated. Integration: Number of new integrations supported. Anticipated Schedule: 10/1/2023 – 9/30/2026 [Agreement will extend past the e Funding Source: NHTSA Grant Funding Centralized Case Management System: This undertaking is not technically an the Office of Judicial Administration. A vendor was contracted to provide a cent	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 / for the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through plemented through a past grant through the TRCC. end of the current Strategic Plan Period.] Anticipated Agreement Cost: \$250,000.00 agreement through the TRCC as this was undertaken by ralized case management system to allow all district and
5.3	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position t standards for data exchanges and coordinate with peer staff at partner agence solutions and single system integrations and system interfaces and update the Performance Metrics: Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for th has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im Performance Metrics: Integration: Number of new integrations initiated. Integration: Number of total integrations supported. Anticipated Schedule: 10/1/2023 – 9/30/2026 [Agreement will extend past the extend Funding Source: NHTSA Grant Funding Centralized Case Management System: This undertaking is not technically an the Office of Judicial Administration. A vendor was contracted to provide a cent appellate case data to reside on a single web-based platform and transform the	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 / for the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through plemented through a past grant through the TRCC. end of the current Strategic Plan Period.] Anticipated Agreement Cost: \$250,000.00 agreement through the TRCC as this was undertaken by ralized case management system to allow all district and
5.3	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the Performance Metrics: Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for th has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im Performance Metrics: Integration: Number of new integrations initiated. Integration: Number of new integrations supported. Anticipated Schedule: 10/1/2023 – 9/30/2026 [Agreement will extend past the e Funding Source: NHTSA Grant Funding Centralized Case Management System: This undertaking is not technically an the Office of Judicial Administration. A vendor was contracted to provide a cent appellate case data to reside on a single web-based platform and transform the Performance Metrics:	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 of or the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through plemented through a past grant through the TRCC. end of the current Strategic Plan Period.] Anticipated Agreement Cost: \$250,000.00 agreement through the TRCC as this was undertaken by tralized case management system to allow all district and away the state court system serves the people of Kansas.
5.3	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the Performance Metrics: Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS or Bus (ESB) as an intermediary between state, local, and federal stakeholders for thas has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im Performance Metrics: Integration: Number of new integrations initiated. Integration: Number of new integrations supported. Anticipated Schedule: 10/1/2023 – 9/30/2026 [Agreement will extend past the e Funding Source: NHTSA Grant Funding Centralized Case Management System: This undertaking is not technically an the Office of Judicial Administration. A vendor was contracted to provide a cent appellate case data to reside on a single web-based platform and transform the Performance Metrics: Completeness: The percentage of counties within the state that have been brout	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 of or the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through plemented through a past grant through the TRCC. end of the current Strategic Plan Period.] Anticipated Agreement Cost: \$250,000.00 agreement through the TRCC as this was undertaken by tralized case management system to allow all district and away the state court system serves the people of Kansas.
5.3	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agent solutions and single system integrations and system interfaces and update the Performance Metrics: Integration: Increase ease of integration between partner agencies Accessibility: Query principal users for accessibility satisfaction. Anticipated Schedule: 10/1/2020 – 9/30/2025 Funding Source: NHTSA Grant Funding, State TREF KBI Integration Developer for ESB and KBI Applications: This agreement will allow developing interfaces and assisting in maintenance and support of current TRS r Bus (ESB) as an intermediary between state, local, and federal stakeholders for th has been slow due to the lack of personnel resources with the ability to develop the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and im Performance Metrics: Integration: Number of new integrations initiated. Integration: Number of new integrations supported. Anticipated Schedule: 10/1/2023 – 9/30/2026 [Agreement will extend past the e Funding Source: NHTSA Grant Funding Centralized Case Management System: This undertaking is not technically an the Office of Judicial Administration. A vendor was contracted to provide a cent appellate case data to reside on a single web-based platform and transform the Performance Metrics:	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration process flow chart. Anticipated Agreement Cost: \$677,965.59 of or the augmentation of staff to push forward timelines for related integrations, using the KBI/KCJIS Enterprise Service he purpose of information sharing. Previously, this timeline integrations to connect the different stakeholders through plemented through a past grant through the TRCC. end of the current Strategic Plan Period.] Anticipated Agreement Cost: \$250,000.00 agreement through the TRCC as this was undertaken by tralized case management system to allow all district and away the state court system serves the people of Kansas.

Project: Citation Automation Deployment

Project Description: This project provides ongoing support for the citation		Core Data System: Citation/Adjudication
automation system and focuses on developing data capture mechanisms to capture		NHTSA Assessment
	t and offense data electronically as close to the sources as possible. While the	Recommendations and Scores
system currently supports the KHP Kansas Law Enforcement Reporting (KLER)		Citation/Adjudication – Interfaces
transactions, additional citation systems are in place in many local agencies. This		<u>Recommendation</u> : Improve the interfaces with the Citation
	ct will provide the foundation for incorporating any number of citation systems	and Adjudication systems that reflect best practices
which adhere to national incident-based reporting standards.		identified in the Traffic Records Program Assessment
TRCO	C Goals:	Advisory.
• Go	al 1: Traffic Safety Data	2020 Assessment Score: 40.5%
• Go	al 2: Information Sharing	Citation/Adjudication – Data Quality Control
• Go	al 3: Analytics	Programs
• Go	al 4: Collaboration	<u>Recommendation</u> : Improve the data quality control program
TRC	CObjectives:	for the Citation and Adjudication systems that reflect best practices identified in the Traffic Records Program
	sure the system is compatible with the emerging national traffic records	Assessment Advisory.
	ormation standards. [Goal 4]	2020 Assessment Score: 68.4%
	prove the ability to aggregate and statistically report on data collected. [Goal 2]	2020 Assessment Ocore: 00.470
	prove timeliness for entry of information into the central repositories. [Goal 1]	
	rease integration and statistical analysis tools available to state and local	
	encies. [Goals 2 &3]	
	verage available agency infrastructure tools. [Goal 4]	
	stainable traffic records systems. [Goals 1 & 3]	Total Project Cost: \$514,708.71
	ements:	
6.1	KBI eCite Vendor: The existing platform of KCJIS's technical and information sh	
	Investigation (KBI). To support the need for expansion of information sharing cap	
	assist in the electronic capture and dissemination from local law enforcement or	
	enforcement agencies to submit electronic citation reports directly from their mo	bile data units.
	Performance Metrics:	
	Integration: Problem identification in aligning enforcement's data with crash data	and to help determine the effect of enforcement as one
	element of road safety.	
	Integration: Quarterly report detailing the number and percentage of total entities in	
	Completeness: Quarterly report detailing the percentage of total Kansas entities into	egrated into the KCJIS information sharing infrastructure.
	Anticipated Schedule: 10/1/2020 – 9/30/2025	
	Funding Source: NHTSA Grant Funding, State TREF	Anticipated Agreement Cost: \$115,000.00
6.2	KBI eCitation Position: The development of the eCitation project is proceeding p	
	staff is needed to support the eCite web services and repositories for the long terr	
	a Program Consultant I with KBI's Information Services Division. This position co	nducts training to instruct law enforcement on use of the
	electronic form, provides reports to partners, and works with eCitation vendors.	
	Performance Metrics:	
	Timeliness: Query principal users for timeliness satisfaction.	
	Accessibility: Query principal users for accessibility satisfaction.	
	Anticipated Schedule: 10/1/2020 – 9/30/2025	
	Funding Source: NHTSA Grant Funding, State TREF	Anticipated Agreement Cost: \$358,904.96
6.3	eCitation & eStatute: The eCitation portion of this agreement has a couple of	distinct objectives. The first is a secure, non-public web
	data entry portal within the KBI network to be used by authorized users to manual	ly enter citation information to be housed in the eCitation
	Data Repository. The other part of the project will have local law enforcement or c	courts submitting their citation information electronically.
	eCitation will enhance the statewide electronic traffic citation prototype constru	ucted in Phase 1B and implement the solution in a KCJIS
	production environment. Current work for this agreement is related to Change	Order 2, which will include Officer Last Name and First
	Name as required fields for Citation Record Entry (CRE) and eCitation Submission	n Service.
	Performance Matrices	
	Timeliness: Reporting for date of citation issuance Andre	Expired: 09/30/2023
	Timeliness: Reporting for date of citation issuance Age Composition of data elementerror or missing information	on.
	Anticipated Schedule: 10/1/2020 – 9/30/2023	
	Funding Source: NHTSA Grant Funding	Anticipated Agreement Cost: \$40,803.75

Project: Model Inventory of Roadway Elements (MIRE) Alignment

Proie	ect Description: The MIRE Alignment project coincides with an Agency-wide	Core Data System: Roadway
effort to align KDOT's roadway elements and reporting systems with the Federal		NHTSA Assessment
		Recommendations and Scores
adopting MIRE, state and local transportation agencies will be able to link safety data		Roadway – Description & Contents
to non-safety data, making it easier to collect, store, link, and use all types of data.		Recommendation: Improve the description and contents of
Having these additional data can help better identify where the safety problems are,		the Roadway data system that reflect best practices
	those problems are, and how best to treat them.	identified in the Traffic Records Program Assessment
	C Goals:	Advisory.
• Go	al 1: Traffic Safety Data	2020 Assessment Score: 93.3%
	al 2: Information Sharing	Roadway – Applicable Guidelines
	al 3: Analytics	Recommendation: Improve the applicable guidelines for the
	al 4: Collaboration	Roadway data system that reflect best practices identified in
TRC	C Objectives:	the Traffic Records Program Assessment Advisory.
	curate, timely, location-based data. [Goals 1 & 3]	2020 Assessment Score: 83.3%
	sure the system is compatible with the emerging national traffic records	Roadway – Interfaces
	ormation standards. [Goal 4]	<u>Recommendation</u> : Improve the interfaces with the Roadway
	crease completeness of traffic data. [Goal 1]	data system that reflect best practices identified in the
	crease data uniformity. [Goal 2]	Traffic Records Program Assessment Advisory. 2020 Assessment Score: 91.7%
• Ind	crease integration and statistical analysis tools available to state and local	Roadway – Procedures and Process Flows
	encies. [Goals 2 &3]	<u>Recommendation</u> : Improve the procedures/ process flows
0		for the Roadway data system that reflect best practices
		identified in the Traffic Records Program Assessment
		Advisory.
		2020 Assessment Score: 100%
		Total Project Cost: \$2,209,216.81
Agre	ements:	
7.1	Lidar Data Capture: This agreement will provide for utilizing a vendor to phys	
	capture several roadway elements utilizing LIDAR to accurately measure road	
	heights among others. The element capture will also provide an accurate invento	
	lengths. This data will be used for providing highly accurate data to KDOT analys	sts to formulate safety measures to prevent crashes and
	fatalities.	
	Performance Metrics:	Expired: 00/20/2021
	Accuracy: The percentage of crash records with no As for an anti- Completeness: The percentage of records with no missing critical data elements.	Expired. 03/30/2021.
	Anticipated Schedule: 10/1/2020 – 9/30/21	
	Funding Source: NHTSA Grant Funding, State TREF, State General Funds	Actual Agreement Cost: \$1,500,378.61
7.2	LIDAR Data Collection (Statewide): This agreement will provide for utilizing	5
1.2	integration into KDOT databases.	
	Performance Metrics: Agreement	Expired: 09/30/2022.
	Accuracy: The percentage of crash records with no errors in critical data element.	
	Anticipated Schedule: 10/1/2020 – 9/30/2022	
	Funding Source: NHTSA Grant Funding, State TREF	Actual Agreement Cost: \$708,838.20
7.3	MIRE Compliance Tech Assistance: This agreement will obtain technical assis	
	DATA Teams. This data will be used to ultimately progress KDOT towards access	
	by the 2026 deadline.	
	Performance Metrics:	
	Accuracy: Agreement	Expired: 08/01/2023.
	Completeness:	
	Anticipated Schedule: 03/28/2023 – 08/01/2023	
	Funding Source: N/A	Actual Agreement Cost: \$0.00

7.4	*MIRE Collaboration: This agreement will provide for a collaboration between the KS911 Coordinating Council and/or the University of		
	Kansas - Data Access Support Center (KUCR-DASC), who is responsible for running the portal to gather and update data for Next		
	Generation 911 call location systems. The goal is to confirm whether roads are public or private. This is one of the new Model Inventory of		
	Roadway Elements (MIRE) Fundamental Data Elements (FDE) that KDOT will be required by FHWA to maintain for all roads in the state h		
	2026.		
	Performance Metrics: Agre	ement Not Executed.	
	???		
	Anticipated Schedule: 10/1/2023 – 9/30/2024		
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$0.00	

Project: EMS/Injury Integration

Proje	ct Description: This project will develop interfaces related to EMS and/or	Core Data System: Injury/Surveillance
-	a and will include data from both Kansas and border states. This sharing of data	NHTSA Assessment
will al	llow EMS and the Kansas Trauma Program to run reports and provide the ability	Recommendations and Scores
to linl	k data sources with disparate fields, compare data between jurisdictions, and	Injury/Surveillance – Applicable Guidelines
highli	ght missing values.	Recommendation: Improve the applicable guidelines for the
TRCC	Goals:	Injury Surveillance systems that reflect best practices
• Goa	al 1: Traffic Safety Data	identified in the Traffic Records Program Assessment
• Go	al 2: Information Sharing	Advisory.
• Go	al 3: Analytics	2020 Assessment Score: 93.9%
• Go	al 4: Collaboration	Injury/Surveillance – Procedures / Process Flow
TRCC	CObjectives:	<u>Recommendation</u> : Improve the procedures/ process flows
• Inc	rease completeness of traffic data. [Goal 1]	for the Injury Surveillance systems that reflect best practices
• Inc	rease data uniformity. [Goal 2]	identified in the Traffic Records Program Assessment Advisory.
• Inc	rease integration and statistical analysis tools available to state and local	2020 Assessment Score: 94.1%
age	encies. [Goals 2 &3]	20207/00000111/100010.04.17/1
 Lev 	rerage available agency infrastructure tools. [Goal 4]	
• Sus	stainable traffic records systems. [Goals 1 & 3]	Total Project Cost: \$300,000.00
Agree	ements:	
	electronic patient care reports from thousands of Emergency Medical Services sources using proprietary artificial intelligence (AI) to support the missions of analytics provided through this network will better enable EMS and Trauma per completeness of a patient's record in the region. Additionally, these analytics prioritize investments in highway infrastructure, road safety, and educational car <u>Performance Metrics</u> : Integration: The percentage of appropriate records that are linked to another systems.	f public sector and commercial healthcare entities. The ersonnel to develop integration strategies to improve the cs will help urban planners and transportation officials mpaigns.
	Accessibility: Query principal users for accessibility satisfaction.	
	Completeness: The percentage of records with no missing critical data elements	S.
	Anticipated Schedule: 12/14/2022 – (until terminated)	
	Funding Source: N/A	Anticipated Agreement Cost: \$0.00
8.2	Kansas Trauma Registry Gen 6 Operations: This agreement will secure Kansa	
	the Kansas Trauma Program to obtain data from additional facilities that ha	ve Kansas resident trauma patients (including from the
	mechanism of motor vehicle crashes).	
	Performance Metrics:	
	Completeness: The percentage of Trauma Registry patient reports with no missi	
	Anticipated Schedule: 10/01/2023 – 09/30/2028 [Agreement will extend past the	
	Funding Source: NHTSA Grant Funds	Anticipated Agreement Cost: \$300,000.00

Project: Toxicology

Project Description: This project will provide for the purchase of equipment for	Core Data System: Crash
Kansas laboratories. This equipment is not intended to improve TRS directly;	NHTSA Assessment
however, increased capacity and other benefits provided by this project will lead to	Recommendations and Scores
better data sharing related to toxicology (e.g., BAC results).	Crash: Procedures / Process Flow
TRCC Goals:	Recommendation: Improve the procedures/process flows
Goal 1: Traffic Safety Data	with the Crash data system that reflect best practices
Goal 2: Information Sharing	identified in the Traffic Records Program Assessment
Goal 3: Analytics	Advisory.
TRCC Objectives:	2020 Assessment Score: 74.2%
• Improve the ability to aggregate and statistically report on data collected. [Goal 2]	
• Improve timeliness for entry of information into the central repositories. [Goal 1]	
Increase completeness of traffic data. [Goal 1]	
 Increase data uniformity. [Goal 2] 	
• Increase integration and statistical analysis tools available to state and local	
agencies. [Goals 2 &3]	Total Project Cost: \$550,000.00
Agreements:	
9.1 *Laboratory Equipment (QTOF): This agreement is designed to obtain a Qu	adrupole Time-of-Flight Mass Spectrometry (QTOF) to
increase the Sedgwick County Regional Forensic Science Center's capacity to	o thoroughly screen biological samples from suspected
Driving Under Influence of Drugs (DUID) cases. A QTOF would greatly augment t	he current capabilities by enhancing the sensitivity of the
laboratory's screening procedures and allowing "untargeted" screenings and sc	reenings of oral fluid using testing of evidentiary oral fluid
samples in the future.	
Performance Metrics:	
TBD	
Anticipated Schedule: 10/01/2024 - 09/30/2025	
Funding Source: State TREF	Anticipated Agreement Cost: \$550,000.00

IMPLEMENTATION SCHEDULE & ANTICIPATED COSTS (FFY21 – FFY25)

Agreement #	Project Title	Agency	2021	2022	2023	2024	2025	Anticipated* Costs
1.1	Information Exchange Packet Document	KDOT						\$17,347.50
1.2	Paper Crash Reporting (Data Dash)	KDOT						\$51,839.25
1.3	Motor Vehicle Crash Report Conversion	KDOT						\$478,271.48
1.4	Kansas Crash Data System (KCDS)	KDOT						\$753,460.00
1.5	KCDS Hosting & Maintenance	KDOT						\$342,000.00
1.7	KHP						\$207,648.00	
1.8	FARS Manual Update	KDOT						\$23,946.01
1.9	Overtime – Data Entry for Backlog	KDOT						\$0.00
Master Data I	Management Sub-Total							\$1,874,512.24
2.1	GIS Mapping Integration	KUCR						\$729,957.78
2.2.1	Aerial Imagery	KUCR						\$100,000.00
2.2.2	Aerial Imagery	KUCR						\$100,000.00
2.3	Automated Crash Mapping Process	KUCR						\$49,456.00
Geo-Location	n Capture/Recording Sub-Total							\$979,413.78
3.1	TIRES Maintenance & Support	KDOT						\$63,379.31
3.2.1	TRS 2.0 Support Staff	KDOT						\$40,578.04
3.2.2	Architecture & Application Support	KBI						\$203,152.50
3.3	KCJIS Identity Access Management	KBI						\$132,250.00
Provide Ongo	ing Maintenance Sub-Total							\$439,359.85
4.1	MMUCC 6 th Edition Mapping	KDOT						\$0.00
4.2	MMUCC Alignment	KDOT						\$150,000.00
MMUC Alignr	nent Sub-Total							\$150,000.00
5.1	KCJIS Security Architecture	KBI						\$60,200.00
5.2	KBI Systems Architect Position	KBI						\$677,965.59
5.3	KBI Integration Developer for ESB	KBI						\$250,000.00
5.4	Centralized Case Management System	AIO						\$0.00
Security Mod	ernization – Phase 2 Sub-Total							\$988,165.59
6.1	KBI eCite Vendor	KBI						\$115,000.00
6.2	KBI eCite Position	KBI						\$358,904.96
6.3	eCitation & eStatute (AIC)	KBI						\$40,803.75
Citation Auto	mation Deployment Sub-Total							\$514,708.71
7.1	LIDAR Data Capture	KDOT						\$1,500,378.61
7.2	LIDAR Data Collection (Statewide)	KDOT						\$708,838.20
7.3	DATA Team – MIRE Compliance Tech	KDOT						\$0.00
7.4	MIRE Collaboration	KDOT						\$0.00
MIRE Alignme	ent Sub-Total							\$2,209,216.81
8.1	Bio-spatial Interstate Trauma Database	EMS						\$0.00
8.2	Kansas Trauma Registry Gen 6 Operations	KDHE						\$300,000.00
EMS / Injury Ir	ntegration Sub-Total							\$300,000.00
9.1	Lab Equipment (QTOF)	KDOT						\$550,000.00
Toxicology Su								\$550,000.00
*Anticipated C	osts are based on actual expenditures for previous y	ears and anti	cipated	costs f	or futur	e years.		\$8,005,376.98

APPENDIX A: 2020 Assessment Recommendations

Kansas elected to perform the NHTSA Self-Assessment in 2020. Assessment recommendations listed below reflect the results. Kansas has also developed a new strategic plan for the 2021 – 2025 planning cycle. Therefore, the plans detailed earlier in the report have been developed to address many of the recommendations from the 2020 assessment. Where appliable, projects and agreements are listed with the associated assessment along with the performance measure(s) to be used to measure its progress.

Assessment Area				
2020 NHTSA Traffic Records Ass	essment Recommendation			
Project (if applicable)		Performance Measures	Score	
 Agreement(s) 		(or reason for not implementing recommendations)		
General			96.1 %	
General				
Strengthen the capacity of the	Traffic Records Coordinating Committee	that reflect best practices identified in the Traffic Records		
Program Assessment Advisory.			96.1%	
No current	The TRCC will take this recommendation und	der advisement and consider potential strategies for strengthening	90.1%	
project/agreement.	the capacity of the TRCC.			
Strategic Planning			93.1 %	
Strategic Planning				
Strengthen the TRCC's abilities f	or strategic planning that reflect best prac	tices identified in the Traffic Records Program Assessment		
Advisory.			00.40/	
No current	The TRCC will take this recommendation und	der advisement and consider potential strategies for strengthening	93.1%	
project/agreement.	the TRCC's ability for strategic planning.			
Crash			77.5%	
Description & Contents				
	ntents of the Crash data system that refle	ect best practices identified in the Traffic Records Program		
Assessment Advisory.	2			
No current	The timeline for the Crash system description	n improvement has been extended due to interdependencies with	95.7%	
project/agreement.	other TRCC projects as well as resource availa	ability.		
Applicable Guidelines			•	
Improve the applicable guidelin	es for the Crash data system that reflect	t best practices identified in the Traffic Records Program		
Assessment Advisory.	-			
MMUCC Alignment		Performance Measure(s):	00.00/	
• 4.1: MMUCC 6th Edition Mapp	ing	Accuracy	80.0%	
• 4.2: MMUCC Alignment	5	Completeness		
C C		Uniformity		
Data Dictionary				
Improve the data dictionary for the	he Crash data system that reflect best prac	ctices identified in the Traffic Records Program Assessment		
Advisory.			70.0%	
No current	The TRCC will take this recommendation und	der advisement and consider potential strategies for improving the	70.0%	
project/agreement.	data dictionary.			
Procedures / Process Flow				
Improve the procedures / proces	ss flows for the Crash data system that ref	lect best practices identified in the Traffic Records Program		
Assessment Advisory.				
Master Data Management		Performance Measure(s):		
• 1.2: Paper Crash Reporting (Da	ata Dash)	Timeliness		
• 1.3: Motor Vehicle Crash Repo	rt Conversion (BTCO)	Accuracy		
• 1.7: Driver's License Readers (KHP)	Completeness	74.2%	
• 3.2.1: TRS 2.0 Support Staff		Integration		
• 3.2.2: Architecture & Application	on Support & Enhancements	Accessibility		
• 3.3: KCJIS Identity Access Mar				
Toxicology	-			
• 9.1: Lab Equipment (QTOF)				

Interfaces			
Improve the interfaces with the	Crash data system that reflect best practices in	dentified in the Traffic Records Program Assessment	
Advisory.		-	
Master Data Management	Perf	ormance Measures:	
• 1.4: Kansas Crash Data Syste		meliness	
• 1.5: KCDS Hosting and Mainte	. ,	ccuracy	53.3%
• 1.7: Driver's License Readers		ompleteness	00.070
Geo-location Capture/Recordin			
• 2.1: GIS Mapping Integration	2		
 2.3: Automated Crash Mapping 	nd Process		
Data Quality Control Programs			
	program for the Crash data system that reflect he	ant practices identified in the Troffic Records Program	[
	program for the Grash data system that reflect be	est practices identified in the Traffic Records Program	
Assessment Advisory.	Derf		
Master Data Management		formance Measure(s):	
• 1.1: Information Exchange Pa		ompleteness	91.8%
• 1.8: FARS Manual Update (GF	- /	niformity	
Geo-location Capture/Recordin	g In	tegration	
• 2.1: GIS Mapping Integration			
2.3: Automated Crash Mappin	g Process		
Driver			90.9 %
Description & Contents			
Improve the description and co	ntents of the Driver data system that reflect bes	st practices identified in the Traffic Records Program	
Assessment Advisory.			100%
No current	The KDOR recently completed a multi-year sys	tem replacement of Driver and Vehicle systems. This	100%
project/agreement.	recommendation will be addressed as resources and	l funding sources are available.	
Applicable Guidelines	·		•
Improve the applicable guideli	nes for the Driver data system that reflect best	practices identified in the Traffic Records Program	
Assessment Advisory.	-		
No current	The KDOR recently completed a multi-year sys	tem replacement of Driver and Vehicle systems. This	100%
project/agreement.	recommendation will be addressed as resources and		
Data Dictionary			I
2	he Driver data system that reflect best practices	identified in the Traffic Records Program Assessment	
Advisory.			
No current	The KDOR recently completed a multi-year sys	tem replacement of Driver and Vehicle systems. This	83.3%
project/agreement.	recommendation will be addressed as resources and		
Procedures & Process Flows		-	L
	s flows for the Driver data system that reflect he	st practices identified in the Traffic Records Program	
Assessment Advisory.	s nows for the Driver data system that reflect be	st practices identified in the frame fieldids frogram	
,	The KDOP recently completed a multivear sys	tem replacement of Driver and Vehicle systems. This	98.2%
No current	recommendation will be addressed as resources and		
project/agreement.			
Interfaces			
•	Driver data system that reflect best practices in	dentified in the Traffic Records Program Assessment	
Advisory.	The KDOD recently consider the two	ton undersometh of Debug and Matthews -	86.7%
Nocurrent	The KDOR recently completed a multi-year sys recommendation will be addressed as resources and	tem replacement of Driver and Vehicle systems. This	
project/agreement.	recommendation will be addressed as resources and	านานเกร งบนเบอง สาย สงสแสมเย.	
Data Quality Control Programs			1
	program for the Driver data system that reflect be	est practices identified in the Traffic Records Program	
Assessment Advisory.			76.9%
Nocurrent		tem replacement of Driver and Vehicle systems. This	, 0.0 /0
project/agreement.	recommendation will be addressed as resources and	n runaing sources are available.	
Citation/Adjudication			74.4%
Description & Contents			
Improve the description and co	ontents of the Citation and Adjudication system	is that reflect best practices identified in the Traffic	
Records Program Assessment A			
5		ergoing a major court system consolidation effort. The TRCC	52.6%
No current		e the Data Dictionary of the Citation and Adjudication data	
project/agreement.			

Part 2 State Traffic Safety Information System Improvements Grants (23 CFR 1300.22)

Applicable Guidelines				
Improve the applicable guideline	s for the Citation and Adjudication systems	s that reflect best practices identified in the Traffic Records		
Program Assessment Advisory.			00.00/	
Security Modernization Phase 2		Performance Measure(s):	88.9%	
• 5.1: KCJIS Security Architectur	е	Integration		
Data Dictionary				
	the Citation and Adjudication systems the	nat reflect best practices identified in the Traffic Records		
Program Assessment Advisory.	,			
	The Office of Judicial Administration is current	ly undergoing a major court system consolidation effort. The TRCC	100%	
No current project/agreement		mprove the Data Dictionary of the Citation and Adjudication data		
	systems for traffic safety improvements.			
Procedures & Process Flows				
Improve the procedures/ proces	s flows for the Citation and Adjudication	systems that reflect best practices identified in the Traffic		
Records Program Assessment Ac	dvisory.			
No current		ly undergoing a major court system consolidation effort. The TRCC	95.8%	
project/agreement.		prove the procedures/process flow of the Citation and Adjudication		
	data systems for traffic safety improvements.			
Interfaces				
	Citation and Adjudication systems that refle	ect best practices identified in the Traffic Records Program		
Assessment Advisory.				
Security Modernization Phase 2		Performance Measure(s):		
 5.1: KCJIS Security Architectur 	1: KCJIS Security Architecture Timeliness			
 5.3: Integration Developer for E 	ESB and KBI Applications	Accuracy		
• 5.4: Centralized Case Manage	ment System	Integration	40.5%	
Citation Automation Deploymen	t	Accessibility		
 6.2: KBI eCitation Position 				
 6.3: eCitation & eStatute 				
Provide Ongoing Maintenance				
• 3.3: KCJIS Identity Access Man	agement			
Data Quality Control Programs				
	program for the Citation and Adjudication	systems that reflect best practices identified in the Traffic		
Improve the data quality control		systems that reflect best practices identified in the Traffic		
Improve the data quality control Records Program Assessment A		L		
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2	dvisory.	Performance Measure(s):	68.4%	
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos	dvisory.	Performance Measure(s): Completeness	68.4%	
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen	dvisory.	Performance Measure(s): Completeness Integration	68.4%	
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deployment • 6.1: KBI eCite Vendor	dvisory.	Performance Measure(s): Completeness		
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle	dvisory.	Performance Measure(s): Completeness Integration	68.4% 71.0%	
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents	dvisory. ition t	Performance Measure(s): Completeness Integration Accessibility		
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor	dvisory. ition t	Performance Measure(s): Completeness Integration		
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory.	dvisory. ition t tents of the Vehicle data system that refle	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program		
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current	dvisory. ition t ntents of the Vehicle data system that refle The KDOR recently completed a multi-yea	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This	71.0%	
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current project/agreement.	dvisory. ition t tents of the Vehicle data system that refle	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This	71.0%	
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current project/agreement. Applicable Guidelines	dvisory. ition t ntents of the Vehicle data system that refle The KDOR recently completed a multi-yea recommendation will be addressed as resourc	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This es and funding sources are available.	71.0%	
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current project/agreement. Applicable Guidelines Improve the applicable guidelin	dvisory. ition t ntents of the Vehicle data system that refle The KDOR recently completed a multi-yea recommendation will be addressed as resourc	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This	71.0%	
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Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deployment • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current project/agreement. Applicable Guidelines Improve the applicable guidelin Assessment Advisory. No current	dvisory. ition t ntents of the Vehicle data system that refle <i>The KDOR recently completed a multi-yea</i> <i>recommendation will be addressed as resource</i> es for the Vehicle data system that reflec <i>The KDOR recently completed a multi-yea</i>	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This es and funding sources are available. t best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This	71.0% 83.3%	
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project aggement. recommendation will be addressed as resources and hunding sources are available. Performance Areases and funding sources areases and funding sources areases and funding sources areases and funding sources areavailable.		The KDOR recently completed a multi-yea	ar system replacement of Driver and Vehicle systems. This	33.3%	
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8.2: Kansas Trauma Registry Gen 6 Operations Integration		ima Database		93.9%	
			Accessibility		

Part 2 State Traffic Safety Information System Improvements Grants (23 CFR 1300.22)

Data Dictionary				
Improve the data dictionary for	the Injury Surveillance systems that reflect	t best practices identified in the Traffic Records Program		
Assessment Advisory.			100%	
Nocurrent		ntial strategies that continue to improve the Data Dictionary of the	10070	
project/agreement.	EMS/Injury Surveillance data systems for traffic	safety improvements.		
Procedures & Process Flows			1	
	ss flows for the Injury Surveillance systems	that reflect best practices identified in the Traffic Records		
Program Assessment Advisory.		1		
EMS/Injury Integration				
• 8.1: Bio-Spatial Interstate Trau	ıma Database	Completeness	94.1%	
• 8.2: Kansas Trauma Registry G	Gen 6 Operations	Integration		
		Accessibility		
Interfaces			1	
-	e Injury Surveillance systems that reflect	best practices identified in the Traffic Records Program		
Assessment Advisory.	1		100%	
Nocurrent		otential strategies that continue to improve the Interfaces of the	10070	
project/agreement.	EMS/Injury Surveillance data systems for traffic	safety improvements.		
Data Quality Control Programs				
Improve the data quality control	program for the Injury Surveillance systems	s that reflect best practices identified in the Traffic Records		
Program Assessment Advisory.			97.0%	
Nocurrent	The TRCC will continue to work to identify pot	ential strategies that continue to improve the Data Quality Control	97.0%	
project/agreement.	Programs of the EMS/Injury Surveillance data s	ystems for traffic safety improvements.		
Data Use & Integration			86.7%	
Data Use & Integration				
Improve the traffic records syst	ems capacity to integrate data that reflec	t best practices identified in the Traffic Records Program		
Assessment Advisory.				
Geo-Location Capture/Recordin	g	Performance Measure(s):		
 2.1: GIS Mapping Integration 		Timeliness		
• 2.3: Automated Crash Mappin	gProcess	Accuracy	86.7%	
 2.2.1: Aerial Imagery 		Uniformity		
• 2.2.2: Aerial Imagery		Integration		
Provide Ongoing Maintenance				
• 3.1: TIRES Maintenance & Sup	port			

APPENDIX B: TRCC Charter

STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMITTEE

TRCC CHARTER TABLE OF CONTENTS

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Roster of Membership	Appendix B

STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMMITTEE CHARTER

I. INTRODUCTION

The State of Kansas has established a Traffic Records Coordinating Committee (TRCC), which provides a forum to promote sharing of relevant traffic records data.

This Charter shall serve as the TRCC's foundational document and be referred to as a guide to the TRCC in carrying out its work.

II. OVERVIEW AND PURPOSE

The TRCC shall play a key role in developing a system that will integrate and enhance statewide traffic records data for comparison and statistical analysis. Information will include, but not be limited to, the information found in the crash, driver, vehicle, roadway, citation/adjudication, and emergency medical services/injury/surveillance databases. The Mission and Vision of the TRCC is as follows:

- A. <u>Mission</u>. Reduce fatalities and serious injuries on Kansas roadways by providing timely, accurate, integrated, and accessible traffic records data.
- B. <u>Vision</u>. Develop the primary integrated data destination for creating life-saving strategies which improve the quality of life for the traveling public on Kansas roadways.

III. ORGANIZATIONAL STRUCTURE

The TRCC is a single level committee consisting of a Chairperson, a Traffic Records Coordinator ("TRCC Coordinator"), and Representatives from Partner Agencies. The TRCC shall be supported by the Kansas Department of Transportation's (KDOT) Bureau of Transportation Safety.

A. Leadership.

- 1. <u>Chairperson</u>. The TRCC Chairperson shall:
 - (a) Be the Assistant Bureau Chief of KDOT's Bureau of Transportation Safety, or the Assistant Bureau Chief's designee.
 - (b) Preside over TRCC votes.
 - (c) Approve new Partner Agencies.
 - (d) Have signatory authority for the TRCC, including the annual approval functions listed in subsection (e) below.
 - (e) Prioritize traffic records projects funded through federal and state funding sources.

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STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMMITTEE CHARTER

(f) Approve annually, as part of the state's annual application for 23 U.S.C. § 405(c) federal highway safety grant funds, sections of the Highway Safety Plan related to state traffic safety information system improvements and the Traffic Records Strategic Plan. The sections of the Highway Safety Plan and the Traffic Records Strategic Plan include details pertaining to:

- (i) The TRCC Membership.
- (ii) The TRCC Coordinator.
- (iii) Performance measures to be used to demonstrate quantitative progress in the accuracy, completeness, timeliness, uniformity, accessibility, or integration of a core highway safety database.
- 2. <u>Coordinator</u>. The TRCC Coordinator shall:
 - (a) Be appointed by the TRCC Chairperson.
 - (b) Draft and maintain meeting notes for each TRCC meeting, which shall include membership attendance.
 - (c) Maintain and keep current the TRCC Roster of Membership.
 - (d) Manage traffic records projects, including management and tracking of performance measures.
 - (e) Develop and submit any National Highway Traffic Safety Administration (NHTSA) reporting required for 23 U.S.C. § 405 (c) grant funds. This reporting includes, but is not limited to, the traffic records sections of the state's Highway Safety Plan and Annual Performance Report, the Kansas Traffic Records System Performance Measurement Report, and the TRCC Strategic Plan.

B. <u>Membership</u>.

- 1. <u>Overview</u>.
 - (a) The TRCC seeks to have a multidisciplinary membership of stakeholders that are representative of owners, operators, collectors, and users of traffic records and public health and injury control data systems; highway safety, highway infrastructure, law enforcement, and adjudication officials; and public health, emergency medical services, injury control, driver licensing, and motor carrier agencies and organizations. Such members are referred to as "Partner Agencies."

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		TR	AFFIC RECORDS COORDINATING COMMITTEE CHARTER
2.	Repr	esentativ	<u>es</u> .
	(a)		Partner Agency shall designate at least one (1) Representative that will attend articipate in the TRCC's quarterly meetings.
	(b)	Partne	er Agencies are encouraged to include as their Representatives on the TRCC:
		(i)	An executive or an executive's designce who is empowered to establish policy, direct resources, and set the Mission and Vision for the TRCC; and
		(ii)	A technical staff member possessing the necessary technical skills to provide guidance.
	(c)	Repre	sentatives shall:
		(i)	Assist with establishing goals for improving the TRCC.
		(ii)	Review laws dealing with traffic records for consistency and for conformity with current technology.
		(iii)	Review and approve the state's multi-year Traffic Records Coordinating Committee Strategic Plan.
		(iv)	Assess the need for legislation to facilitate the development and operation of the TRCC.
		(v)	Request funding for projects to gather, maintain, and integrate traffic records data.
		(vi)	Be expected to deliver quarterly or annual updates on current TRCC or other traffic safety data projects.
3.	Rost	ter of Me	mbership.
	(a)		RCC shall have a Roster of Membership listing each TRCC member by name, organization, and core safety database represented.
	(b)	TRC	C's current Roster of Membership shall be posted on the TRCC website.
	(c)	remo	TRCC's Roster of Membership shall be updated to add any new member of we any withdrawn member of the TRCC before the state's annual update to raffic Records Strategic Plan.
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		STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMMITTEE CHARTER
4.	New]	Members.
	(a)	Any Partner Agency currently a member of the TRCC may recommend any entity or organization to become a new member of the TRCC. New membership is subject to agreement by any such recommended entity or organization and approval by the TRCC Chairperson.
5.	<u>With</u>	lrawal of Membership.
	(a)	Any Partner Agency may withdraw their membership from the TRCC by providing written notice to the TRCC Coordinator.
		IV. FUNCTIONS
A.	Resp	onsibilities. The TRCC shall:
1.	collec	ider and coordinate the views of organizations in the state that engage in the state, administration, and use of highway safety data and traffic records systems, and sent those views to outside organizations.
2.		uct itself in accordance with applicable laws and regulations and shall not direct any er Agency to act in a manner contrary to law.
3.		ew and evaluate new technologies for keeping highway safety data and traffic records ms current and secure.
4.	Revie Strate	ew and support the state's multi-year Traffic Records Coordinating Committee egic Plan. The TRCC Strategic Plan, as required under 23 C.F.R. § 1300.22 (c), shall
	(a)	Describe specific, quantifiable, and measurable improvements that are anticipated in the state's core safety databases, including crash, citation or adjudication, driver, emergency medical services or injury surveillance system, roadway, and vehicle databases.
	(b)	For any identified performance measure, use the formats set forth in the Mode Performance Measures for State Traffic Records Systems.
	(c)	Identify which highway safety data and traffic records system assessmen recommendations the state intends to implement and the performance measures to be used to demonstrate quantifiable and measurable progress.
	(d)	For recommendations that the state does not intend to implement, provide an explanation.
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STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMMITTEE CHARTER

V. MEETINGS

- A. <u>Frequency</u>. The TRCC shall meet no less than three (3) times per year. However, the TRCC will typically meet once per quarter.
- B. <u>**Time & Place.**</u> The time, date, and place of each TRCC meeting shall be set by the TRCC Chairperson.
- C. <u>Notice</u>. The TRCC Coordinator shall provide e-mail notification to each TRCC Member of the time, date, and place of upcoming meetings no less than thirty (30) days before each meeting is to take place.
- D. <u>Attendance</u>. Meeting attendance may be by means of teleconference, telephone call, or any other communications equipment that allows all persons participating in the meeting to speak and hear all participants. Participation by such means shall constitute presence in person at a meeting.
- E. <u>Notes.</u> The TRCC Coordinator shall take notes of all meetings. Approximately one (1) week after each meeting is held, the TRCC Coordinator shall distribute a preliminary draft of such notes to each Partner Agency to allow Partner Agencies the opportunity to review such notes for accuracy, provide feedback, and suggest revisions. Meeting notes will typically be distributed to each Partner Agency as a final draft approximately one (1) week before the next meeting is to be held.

VI. AMENDMENTS

A. This Charter may be amended from time to time and such amendments shall take effect upon the TRCC Chairperson's dated signature.

VII. TRANSPARENCY

A. **Open Public Meetings.**

1. All TRCC meetings shall be open to the public in accordance with the Kansas Open Meetings Act (KOMA), K.S.A. 75-4317 *et seq.*, and amendments thereto.

B. Open Records.

1. TRCC records shall be subject to the Kansas Open Records Act and maintained in accordance with records retention laws and policies.

(Rev. 06.28.2023)

Page 5 of 6

TRAFFIC RECO	STATE OF KANSAS DRDS COORDINATING COMMITTEE CHARTER
DECI	LARATION OF ADOPTION
The undersigned hereby certifies the Records Coordinating Committee.	hat the foregoing Charter is adopted by the Kansas Traff
TRCC CHAIRPERSON:	
Chris Bortz	
Printed Name Assistant Bureau Chief, KDOT Bureau of Transportation S	Safety
Title 6 /29 / 23	
Date .	
Signature	
,	

STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMMITTEE APPENDIX A – LEADERSHIP				
TRCC CHAIRPERSON:				
Chris Bortz				
Printed Name Assistant Bureau Chief, KDOT Bureau of Transportation Safety				
Title				
6/29/23				
Date Unio Ant				
Signature				
TRCC COORDINATOR:				
Amy Smith				
Printed Name				
Traffic Records Coordinator				
Title				
6-29-23				
Date				
Title <u>6-79-73</u> Date <u>Auguan</u> Signature				
Signature				

Partner Agency	Core Safety Database	Name and Title of Executive Representative	Name(s) and Title(s) of Technical Representative(s).
Kansas 911 Coordinating Council (KS911)	Crash EMS/Injury Surveillance	Scott Ekberg, NG 911 Administrator	
Kansas Association of Chiefs of Police (KACP)	Crash Citation/Adjudication		Ed Klumpp, Legislative Committee
Kansas Attorney General's Office	Citation/Adjudication		Corey Kenney, Kansas Traffic Safety Resource Prosecutor
Kansas Board of Emergency Medical Services (EMS)	EMS/Injury Surveillance	Joe House, Executive Director	
Kansas Bureau of Investigation (KBI)	Citation/Adjudication	Laura Bohnenkemper, Asst. CIO of Delivery Services Brooklynn Graves, IBR Manager Joe Mandala, Chief Information Officer Leslie Moore, Director of Information Services	<vacant position="">, Program Support</vacant>
Kansas Criminal Justice Information System (KCJIS)	Crash Citation/Adjudication EMS/Injury Surveillance	David Marshall, Executive Director	
Kansas Department of Health and Environment (KDHE)	Crash EMS/Injury Surveillance	Wendy O'Hare, Trauma Program Director	Danielle Sass, Epidemiologist

Kansas Traffic Records Coordinating Committee Strategic Plan 2021 – 2025

Partner Agence	Core Safety Database Represented	Name and Title of Executive Representative	vaneus zua tuets ur teuniezi Representativels)
Kansas Department of Revenue (KDOR)	Driver Vehicle	LeeAnn Phelps, Vehicle Services Manager	Lacey Hane, Court Liaison Donald Lee, Compliance Reviewer
Kansas Department of Transportation (KDOT)	Crash Roadway	Chris Bortz, Assistant Bureau Chief Shawn Brown, Interim Chief Information Officer Haley Dougherty, Traffic Safety Engineer Gary Herman, Behavioral Safety Manager Jim Hollingsworth, Safety Data Manager Vanessa Spartan, Bureau Chief	Carla Anderson, State Highway Safety Engineer Chase Hull, Traffic Safety Analyst Michael Ronin, Crash Data Section Manager Scott Schiller, Applications Developer Terri Stater, Applications Developer Amy Smith, Traffic Records Coordinator James Stewart, Information System Manager
Kansas Highway Patrol (KHP)	Crash Vehicle	Tom Mai, Interim Chief Information Officer	Tom Catania, Safety and Health Specialist Tim Kurowski, Applications Developer Stephen LeRow, Lieutenant Wes Ludolph, Captain Omar Macias, Information Systems Manager
KUCR-Kansas Geological Survey (KGS)	Crash Roadway	Ken Nelson, Section Manager/DASC Manager	Shawn Saving, GIS Specialist
Lyon County Sheriff's Office	Crash Citation/Adjudication		John Koelsch, Undersheriff
Office of Judicial Administration (OJA)	Citation/Adjudication	Kelly O'Brien, Director Anne Madden Johnson, OJA Administrator	

Kansas Traffic Records System Performance Measurement Report

State of Kansas Traffic Records Coordinating Committee Traffic Records Strategic Plan Implementation

Kansas Traffic Records System Performance Measurement Report

> Prepared: 06/25/2024 (For Federal Fiscal Year 2025)

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I-C-1: Missing Documentation in Observed Fields		

INDEX OF	ACRONYMS
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ABIS	Automated Biometric Identification System
BAC	Blood Alcohol Content
CCH	Computerized Criminal History
CMV	Commercial Motor Vehicle
DASC	Data Access and Support Center
DNA	Deoxyribonucleic acid
EMS	Emergency Medical Services
ESB	Enterprise Service Bus
GPS	Global Positioning System
KBI	Kansas Bureau of Investigation
KCARS	Kansas Crash Analysis & Reporting System
KCJIS	Kansas Criminal Justice Information System
KDOR	Kansas Department of Revenue
KDOT	Kansas Department of Transportation
KIBRS	Kansas Incident Based Reporting System
KORA	Kansas Open Records Act
KUCR	University of Kansas Center for Research
LEA	Law Enforcement Agency
MVC	Motor Vehicle Crash
NHTSA	National Highway Traffic Safety Administration
PDF	Portable Document Format
RAPID	Record and Police Impaired Drivers
RMS	Records Management System
TRCC	Traffic Records Coordinating Committee
TRS	Traffic Records System
XML	Extensible Markup Language

INTRODUCTION

This *Kansas Traffic Records System Performance Measurement Report* is prepared annually and presents performance measurement results from the Traffic Records Coordinating Committee (TRCC).

NHTSA Report Purpose

Selected measurements within the Kansas Traffic Records System Performance Measurement Report will be submitted to the National Highway Traffic Safety Administration (NHTSA) on an annual basis. NHTSA will use the performance measurement results to assess the effectiveness of the 2021-2025 Kansas Traffic Records Coordinating Committee Strategic Plan (TRCC Strategic Plan) and to provide oversight of the 405(c) grant funding.

TRCC Report Purpose

The Kansas Traffic Records System Performance Measurement Report enables the TRCC to make judgments about the effectiveness and efficiency of its plan, processes, and programs. The performance measurements results also provide a holistic view of the TRCC Strategic Plan's progress towards achieving the TRCC's goals and objectives. Kansas TRCC leaders utilize the performance measurement results in this report to make ongoing decisions about their initiatives, processes, and performance.

Report Structure

The performance measures listed in this report are organized by data system, and then by data quality attribute. Each performance measure includes three sections; the base components, performance values, and details for the current year.

- **Base Components:** This section lists the title, associated data system, data quality attribute, TRCC goal(s), TRCC objective(s), the reporting period, performance measure statement, baseline value, and performance target.
- **Performance Values:** This section shows planned values, actual values, and performance trend indicator for five (5) reporting periods.

NOTE: The five (5) reporting periods that are shown for each performance measure are those that directly precede the end of the current 5-year TRCC Strategic Plan. Kansas plans to evaluate existing performance measures and determine new performance targets and planned values for the next five (5) year period during the first year following a new Traffic Records Coordinating Committee Strategic Plan.

Trend Indicator	Trend Indicator	Trend Indicator
Description	Description	Description
	=	
Signifies a materially positive trend in the performance measurement.	Signifies no change, or a neutral trend, in the performance measurement. (less than 1% change)	Signifies a materially negative trend in the performance measurement.

• **Details for Current Year:** This section provides a narrative with additional information related to the observed performance values for the current and previous year. Trend analysis, observations, and graphs may also be included in this section.

SUMMARY OF PERFORMANCE MEASURES

Model Performance Measures

In the *Model Performance Measures for State Traffic Records Systems*, NHTSA identified 61 model performance measures for the six core State traffic records data systems. These measures are utilized by NHTSA and the TRCC to quantify systemic improvements to the traffic records systems.

One goal of the TRCC this reporting period was to continue measuring its performance in improving traffic records based on the NHTSA traffic records review. Those areas that appear to have the greatest need are targeted by the updated TRCC Strategic Plan, which in turn makes them monitoring priorities.

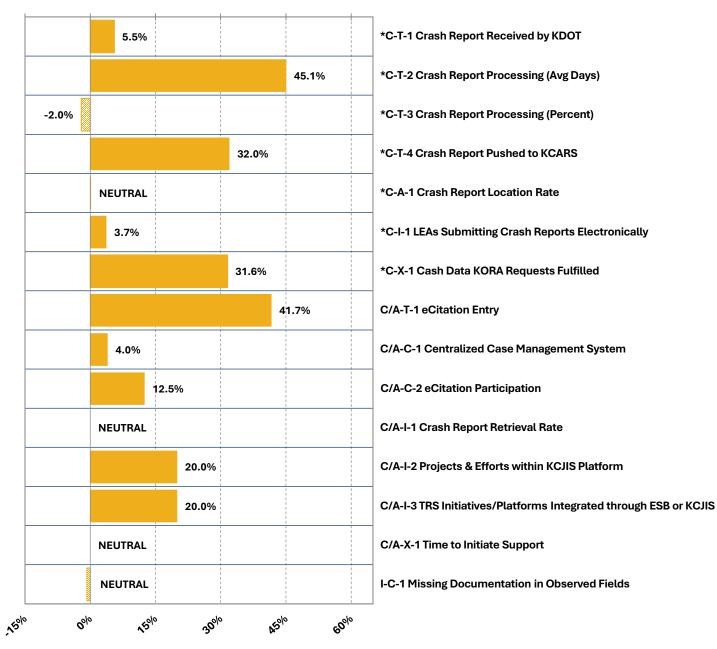
Current Distribution

The following table depicts the traffic records database and quality attribute pairs that are currently measured in this report.

	Timeliness	Accuracy	Completeness	Uniformity	Integration	Accessibility
Crash	Current	Current			Current	Current
Vehicle						
Driver						
Roadway						
Citation	Current		Current		Current	Current
Injury			Current			

MEASURED IMPROVEMENT/DIMINISHMENT FROM PREVIOUS YEAR

The following graph indicates the year-over-year percentage change of each performance measure. The measures for each year are calculated for the period of performance from April 1, 2023, to March 31, 2024, unless noted with an (*).



Measured Improvement Since Previous Year

PERFORMANCE MEASURES DETAILS

Crash Database Measures

C-T-1: CRASH REPORT RECEIVED	BY KDOT			
Data System:	Crash			
Data Quality:	Timeliness			
Goal:	Improve and expand the quant	ty and quality of traffic saf	ety data.	
Objective:	100% electronic traffic records	data.		
	Automated data capture.			
Reporting Period:	January 1 st – December 31 st			
Performance Measure:	-	-	date and the "KDOT Receipt" date ear, from 68.5 days in 2022 to 63.0	e for
Baseline (1/1/2022-12/31/2022):	68.5 days			
Performance Target:	63.0 days			
Performance Values	Planned	Actual	Indicator	
Year 1 (1/1/2020 - 12/31/2020)	N/A	N/A		
Year 2 (1/1/2021 – 12/31/2021)	N/A	N/A		
Year 3 (1/1/2022 - 12/31/2022)	N/A	68.5		
Year 4 (1/1/2023 – 12/31/2023)	65.0	64.7	5.5% improveme	nt
Year 5 (1/1/2024 - 12/31/2024)	63.0			
Year 5 (1/1/2024 – 12/31/2024) Details For Current Year (Year 4): A key factor in collecting accurate crash d the investigation of a crash. By law, any o property damage of \$1,000 or more must The sooner KDOT receives crash reports, 1	ata is ensuring crash reports are su crash occurring on, or involving a p be reported to the Kansas Departm	ublic roadway, which resu ent of Transportation (KDO	lts in death or injury to a person or T) within ten (10) days after investiga	total ition.
Details For Current Year (Year 4): A key factor in collecting accurate crash d the investigation of a crash. By law, any o property damage of \$1,000 or more must The sooner KDOT receives crash reports, t Crash Analysis & Reporting System (KCAR For measurements in this report, "KDOT F copy of the crash report is created. This " date and the KDOT Receipt date for crash unknown crash date were excluded. Du observed average between the crash date the date of a crash to the date of KDOT Re	ata is ensuring crash reports are su crash occurring on, or involving a p be reported to the Kansas Departm the sooner the information can be s (S) for reporting and analysis. Receipt" is the first date associated (Crash Report Received by KDOT" reports that were processed during ring the 2023 calendar year, KDC and when the crash report was rec ceipt decreased from 68.5 days to the ash Report Received by	ublic roadway, which resu ent of Transportation (KDO ubmitted to the Traffic Reco with a crash report and is g measurement shows the a the calendar year. For this T processed 61,120 crash eived by KDOT was 64.7 da 64.7 days during calendar year KDOT	Its in death or injury to a person or T) within ten (10) days after investiga ords System (TRS) and pushed to Ka generally the date that an electronic verage number of days between a o measurement, crash reports that ha n reports with a known crash date ys. The average number of days betw	total nsas /PDF crash ad an . The
Details For Current Year (Year 4): A key factor in collecting accurate crash d the investigation of a crash. By law, any or property damage of \$1,000 or more must The sooner KDOT receives crash reports, t Crash Analysis & Reporting System (KCAR For measurements in this report, "KDOT F copy of the crash report is created. This " date and the KDOT Receipt date for crash unknown crash date were excluded. Du observed average between the crash date the date of a crash to the date of KDOT Receipt (Average Number	ata is ensuring crash reports are su crash occurring on, or involving a p be reported to the Kansas Departm the sooner the information can be s RS) for reporting and analysis. Receipt" is the first date associated "Crash Report Received by KDOT" reports that were processed during ring the 2023 calendar year, KDC and when the crash report was rec ceipt decreased from 68.5 days to b	ublic roadway, which resu ent of Transportation (KDO ubmitted to the Traffic Reco with a crash report and is g measurement shows the a the calendar year. For this T processed 61,120 crash eived by KDOT was 64.7 da 64.7 days during calendar year KDOT	Its in death or injury to a person or T) within ten (10) days after investiga ords System (TRS) and pushed to Ka generally the date that an electronic verage number of days between a or measurement, crash reports that ha in reports with a known crash date ys. The average number of days between ear 2023.	total nsas /PDF crash ad an . The
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Details For Current Year (Year 4): A key factor in collecting accurate crash d the investigation of a crash. By law, any or property damage of \$1,000 or more must The sooner KDOT receives crash reports, t Crash Analysis & Reporting System (KCAR For measurements in this report, "KDOT F copy of the crash report is created. This " date and the KDOT Receipt date for crash unknown crash date were excluded. Du observed average between the crash date the date of a crash to the date of KDOT Receipt (Average Number	ata is ensuring crash reports are su crash occurring on, or involving a p be reported to the Kansas Departm the sooner the information can be s (S) for reporting and analysis. Receipt" is the first date associated (Crash Report Received by KDOT" reports that were processed during ring the 2023 calendar year, KDC and when the crash report was rec ceipt decreased from 68.5 days to the ash Report Received by	ublic roadway, which resu ent of Transportation (KDO ubmitted to the Traffic Reco with a crash report and is g measurement shows the a the calendar year. For this T processed 61,120 crash eived by KDOT was 64.7 da 54.7 days during calendar ye KDOT and KDOT Receipt)	Its in death or injury to a person or T) within ten (10) days after investiga ords System (TRS) and pushed to Ka generally the date that an electronic verage number of days between a c measurement, crash reports that ha n reports with a known crash date ys. The average number of days betw ear 2023.	total nsas /PDF crash ad an . The
Details For Current Year (Year 4): A key factor in collecting accurate crash d the investigation of a crash. By law, any of property damage of \$1,000 or more must The sooner KDOT receives crash reports, the Crash Analysis & Reporting System (KCAP For measurements in this report, "KDOT F copy of the crash report is created. This " date and the KDOT Receipt date for crash unknown crash date were excluded. Du observed average between the crash date the date of a crash to the date of KDOT Receipt (Average Number 75.0	ata is ensuring crash reports are su crash occurring on, or involving a p be reported to the Kansas Departm the sooner the information can be s (S) for reporting and analysis. Receipt" is the first date associated 'Crash Report Received by KDOT" reports that were processed during tring the 2023 calendar year, KDC and when the crash report was red ceipt decreased from 68.5 days to the ash Report Received by er of Days between crash date	ublic roadway, which resu ent of Transportation (KDO ubmitted to the Traffic Reco with a crash report and is g measurement shows the a the calendar year. For this T processed 61,120 crash eived by KDOT was 64.7 da 54.7 days during calendar ye KDOT and KDOT Receipt)	Its in death or injury to a person or T) within ten (10) days after investiga ords System (TRS) and pushed to Ka generally the date that an electronic verage number of days between a c measurement, crash reports that ha n reports with a known crash date ys. The average number of days betw ear 2023. Actual (all) ———————————————————————————————————	total nsas /PDF crash ad an . The

	Data System:	Crash		
	Data Quality:	Timeliness		
	Goal:	Improve and expand the quantity	and quality of traffic safe	ty data.
	Objective:	Improve timeliness for entry of inf		
	Reporting Period:	January 1 st – December 31 st		
	Performance Measure:	Decrease the average number of	days between the "KDOT	Receipt" date and the most rece
		"submitted to TRS" date for crash		ssed during the calendar year, fro
		16.2 days in 2022 to 15.0 days in 2	2024.	
Baseline	(1/1/2022-12/31/2022):	16.2 days		
	Performance Target:	15.0 days		
	erformance Values	Planned	Actual	Indicator
	1/1/2020 – 12/31/2020)	N/A	N/A	
	1/1/2021 – 12/31/2021)	N/A	N/A	
	1/1/2022 – 12/31/2022)	N/A	16.2	
	2023 – 12/31/2023)	15.8	8.9	45.1% improveme
Year 5 ((1/1/2024 – 12/31/2024)	15.0		
	rent Year (Year 4):	format go through a data entry pro		
st recent "su nber of days part of this "C s for both me and 15.4 da	bmitted to TRS" date for co observed for this measure Crash Report Processing (A ethods of submission (i.e., ys, respectively, with elect	" measurement shows the average n rash reports that were processed du ment decreased by 7.3 days, from 16 wg Days)" measurement, KDOT was electronic or paper). The observed av stronic format crash reports passing	uring calendar year 2023. I .2 to 8.9 days. also able to analyze the da verage number of days for	ata to determine the average numb electronic and paper crash reports
st recent "su nber of days part of this "C s for both me and 15.4 da	bmitted to TRS" date for co observed for this measure Crash Report Processing (A ethods of submission (i.e., ys, respectively, with elect	arash reports that were processed du ment decreased by 7.3 days, from 16 wg Days)" measurement, KDOT was electronic or paper). The observed av stronic format crash reports passing	uring calendar year 2023. I 2 to 8.9 days. also able to analyze the da verage number of days for g through this data entry	During calendar year 2023, the aver ata to determine the average numb electronic and paper crash reports process significantly faster than p
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st recent "su nber of days bart of this "C and 15.4 da nat crash rep 20.0 15.0	bmitted to TRS" date for co observed for this measure Crash Report Processing (A ethods of submission (i.e., ys, respectively, with elector ports.	Arrash reports that were processed du ment decreased by 7.3 days, from 16 wg Days)" measurement, KDOT was electronic or paper). The observed aw stronic format crash reports passing Crash Report Proces of Days between KDOT Receipt 15.8	uring calendar year 2023. I 5.2 to 8.9 days. also able to analyze the da verage number of days for g through this data entry sing and "submitted to TRS	During calendar year 2023, the average number electronic and paper crash reports process significantly faster than per Actual (all)
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st recent "su nber of days of part of this "C and 15.4 da nat crash rep 20.0 15.0 10.0	bmitted to TRS" date for co observed for this measure Crash Report Processing (A ethods of submission (i.e., ys, respectively, with electory oorts.	Arrash reports that were processed du ment decreased by 7.3 days, from 16 wg Days)" measurement, KDOT was electronic or paper). The observed aw stronic format crash reports passing Crash Report Proces of Days between KDOT Receipt 15.8	uring calendar year 2023. I 5.2 to 8.9 days. also able to analyze the day verage number of days for g through this data entry p sing and "submitted to TRS	During calendar year 2023, the average number electronic and paper crash reports process significantly faster than per Actual (all)
st recent "su nber of days of part of this "C and 15.4 da nat crash rep 20.0 15.0 10.0 5.0	bmitted to TRS" date for co observed for this measure Crash Report Processing (A ethods of submission (i.e., ys, respectively, with electoris. (Average Number 16.2 2022	Arrash reports that were processed due ment decreased by 7.3 days, from 16 were pays)" measurement, KDOT was electronic or paper). The observed avertronic format crash reports passing of Days between KDOT Receipt 15.8	uring calendar year 2023. I also able to analyze the day verage number of days for g through this data entry of sing and "submitted to TRS	During calendar year 2023, the average numbelectronic and paper crash reports process significantly faster than percenter that the average numbelectronic and paper crash reports for the second secon
st recent "su nber of days part of this "C s for both me and 15.4 da nat crash rep 20.0 15.0 10.0 5.0 0.0	bmitted to TRS" date for coordinate for this measure observed for this measure Crash Report Processing (A ethods of submission (i.e., ys, respectively, with elector oorts. (Average Number 16.2 2022 Crash	Arrash reports that were processed due ment decreased by 7.3 days, from 16 wg Days)" measurement, KDOT was electronic or paper). The observed avertronic format crash reports passing Crash Report Process of Days between KDOT Receipt 15.8	aring calendar year 2023. I 2 to 8.9 days. also able to analyze the day yerage number of days for g through this data entry p sing and "submitted to TRS DT	During calendar year 2023, the average number electronic and paper crash reports process significantly faster than process significantly faster than process are specific to the second structure of t
st recent "su nber of days part of this "C 's for both me and 15.4 da nat crash rep 20.0 15.0 10.0 5.0 0.0	bmitted to TRS" date for coordinate for this measure observed for this measure Crash Report Processing (A ethods of submission (i.e., ys, respectively, with elector oorts. (Average Number 16.2 2022 Crash	rash reports that were processed du ment decreased by 7.3 days, from 16 wg Days)" measurement, KDOT was electronic or paper). The observed av stronic format crash reports passing Crash Report Proces of Days between KDOT Receipt 15.8 8.9 2023 Report Received by KDC	aring calendar year 2023. I 2 to 8.9 days. also able to analyze the day yerage number of days for g through this data entry p sing and "submitted to TRS DT	During calendar year 2023, the average number electronic and paper crash reports process significantly faster than process significantly faster than process are specific to the second structure of t
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C-T-3: CRASH R	LFORTT ROCLOSI	NG (PERCENT)					
	Data System:	Crash					
	Data Quality:	Timeliness					
	Goal:	Improve and exp	and the quantit	y and quality of tra	ffic safety data	•	
	Objective:	100% electronic	traffic records of	data.			
			,	nformation into the	e central reposi	tory.	
	Reporting Period:	January 1 st – Dec					
Perfo	ormance Measure:		-			he TRS less than 30 day uring the calendar year,	
		55.6% in 2022 to	57.0% in 2024.				
	2022-12/31/2022):	55.6%					
Pe	erformance Target:	57.0%					
Perfor	mance Values	Planr	ned	Actua	al	Indicator	
Year 1 (1/1/2	2020 – 12/31/2020)	N/A	4	N/A			
Year 2 (1/1/2	2021 – 12/31/2021)	N/A	4	N/A			
Year 3 (1/1/2	2022 – 12/31/2022)	N/A	4	55.6%	, D		
Year 4 (1/1/2023	3 – 12/31/2023)	56.0	%	54.5%	6	1.7% diminis	hment
```	2024 – 12/31/2024)	57.0	%				
Details For Current Y	/ear (Year 4):						
	as at least partially a KDOT as expected o	ffected by a few LE	As experiencing	issues where their (		n reports were not valida at this measurement w	-
	Crash F	Report Proces	sing (Percenta	age Within 30 Day	rs, 30-90 Days	, and Over 90 Days)	
100.0%	18.0%		04.00/				
75.0%			21.3%	0%		57.0%	
	26.4%		24.2%			-	
50.0%			_				
25.0%			— <mark>—</mark> ——————————————————————————————————				
0.0%							
	55.6%		54.5%				
	55.6% 2022 Actual > 90 Days	Actual 30	20	23 Actual < 30 D	ays 🗕	2024 – Target < 30 Days	
	2022 Actual > 90 Days	Actual 30 Reports Proce	20. - 90 Days	Actual < 30 D	 ⊡ Tota		
2022	2022 Actual > 90 Days		20. - 90 Days	Actual < 30 D	. Tota Rpt:	– Target < 30 Days al # of Processed Rpts	
2022 2023	2022 Actual > 90 Days		20 - 90 Days essed (<30 da	Actual < 30 D	. Tota Rpt:	– Target < 30 Days al # of Processed Rpts s Processed <30 Days	
	2022 Actual > 90 Days		20. - 90 Days essed (<30 da 31,799	Actual < 30 D	. Tota Rpt:	- Target < 30 Days al # of Processed Rpts s Processed <30 Days	

Data System:	Crash		
Data Quality:	Timeliness		
Goal:	Improve and expand the quanti	ty and quality of traffic apparts	lata
Objective: Reporting Period:	Improve timeliness for entry of January 1 st – December 31 st	information into the centrat rep	Jository.
Performance Measure:	Decrease the average number of	of dove botween the creat date	and the date when the creek
	report is pushed to KCARS for c 2022 to 50.0 days in 2024.		e calendar year, from 69.0 days in
Baseline (1/1/2022-12/31/2022):	69.0 days		
Performance Target:	50.0 days		
Performance Values	Planned	Actual	Indicator
Year 1 (1/1/2025 - 12/31/2025)	N/A	N/A	
Year 2 (1/1/2021 - 12/31/2021)	N/A	N/A	
Year 3 (1/1/2022 - 12/31/2022)	N/A	69.0	
Year 4 (1/1/2023 – 12/31/2023)	52.0	52.2	32.0% improvemen
Year 5 (1/1/2024 – 12/31/2024)	50.0		
	50.0		
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp	validated, it is pushed to KCARS with the date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to cra	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCA	of the results of TRCC programs an the State reportable motor vehicl RS.
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp This "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to cra easurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash c	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash da th an unknown crash date were erage number of days from crash	of the results of TRCC programs and the State reportable motor vehicles. And the pushed to KCARS date for excluded from this dataset. For the n date to the date that a crash repo
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the cras other roadway safety goals. Kansas expe crash data, which will be influential in imp fhis "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to cra easurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash c	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash da th an unknown crash date were erage number of days from crash	of the results of TRCC programs and the State reportable motor vehicles. And the pushed to KCARS date for excluded from this dataset. For the n date to the date that a crash repo
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp This "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu 59.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to cra easurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash c	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash da th an unknown crash date were erage number of days from crash late and the date a report was "	of the results of TRCC programs and the State reportable motor vehicles. And the pushed to KCARS date for excluded from this dataset. For the n date to the date that a crash repo
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp fhis "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crate asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " <b>Ned to KCARS</b> in crash date to KCARS)	of the results of TRCC programs and the State reportable motor vehicles. The to the pushed to KCARS date for excluded from this dataset. For the date to the date that a crash report pushed to KCARS" decreased from Actual
Details For Current Year (Year 4): Narrative: Once a crash report has been iverage number of days between the crass other roadway safety goals. Kansas expe strash data, which will be influential in imp this "Crash Report Pushed to KCARS" m erash reports with a crash date during ea 2023 reporting period, there was a decrea vas "pushed to KCARS." The average nu 29.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crase asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " <b>Ned to KCARS</b> in crash date to KCARS)	of the results of TRCC programs are the State reportable motor vehic RS. ate to the pushed to KCARS date for excluded from this dataset. For the date to the date that a crash report pushed to KCARS" decreased from Actual
Details For Current Year (Year 4): Narrative: Once a crash report has been iverage number of days between the crass other roadway safety goals. Kansas expe srash data, which will be influential in imp his "Crash Report Pushed to KCARS" m erash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu 39.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crate asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " <b>Ned to KCARS</b> in crash date to KCARS)	of the results of TRCC programs are the State reportable motor vehic RS. ate to the pushed to KCARS date f excluded from this dataset. For the date to the date that a crash repor- pushed to KCARS" decreased fro
Details For Current Year (Year 4): Narrative: Once a crash report has been iverage number of days between the crass other roadway safety goals. Kansas expe strash data, which will be influential in imp this "Crash Report Pushed to KCARS" m erash reports with a crash date during ea 2023 reporting period, there was a decrea vas "pushed to KCARS." The average nu 29.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crate asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " <b>Ned to KCARS</b> in crash date to KCARS)	of the results of TRCC programs are the State reportable motor vehic RS. ate to the pushed to KCARS date f excluded from this dataset. For the date to the date that a crash repor- pushed to KCARS" decreased fro
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp this "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea vas "pushed to KCARS." The average nu 39.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crate asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " <b>Ned to KCARS</b> in crash date to KCARS)	of the results of TRCC programs are the State reportable motor vehic RS. ate to the pushed to KCARS date f excluded from this dataset. For the date to the date that a crash repor pushed to KCARS" decreased fro
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp This "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu 69.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crate asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " <b>need to KCARS</b> n crash date to KCARS)	of the results of TRCC programs and the State reportable motor vehicles. The to the pushed to KCARS date for excluded from this dataset. For the date to the date that a crash report pushed to KCARS" decreased from Actual

	N RATE		
Data System:	Crash		
Data Quality:	Accuracy		
Goal:	Improve and expand the quantit Expand crash data analysis capa		ta.
Objective:	Accurate, timely, location-base Quality data collection for impro		
Reporting Period:	January 1 st – December 31 st		
Performance Measure:	95% location determin	e previous year. The timing and	percentage target allow for the atality, highway, and injury cras Ine 30 th Ine 30 th , and
Baseline (1/1/2022-12/31/2022):	90.5%		
Performance Target:	90.0%		
Performance Values	Planned	Actual	Indicator
Year 1 (1/1/2020 – 12/31/2020)	N/A	N/A	
Year 2 (1/1/2021 – 12/31/2021)	N/A	N/A	
Year 3 (1/1/2022 – 12/31/2022)	N/A	90.5%	
Year 4 (1/1/2023 – 12/31/2023)	90.0%	90.7%	0.2% improvement
Year 5 (1/1/2024 – 12/31/2024)	90.0%		
			ge of crash reports that have bee
geocoded and offset to their correspondi allows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measu ocation determination available to KDOT	ng intersection for both fatality and o internal and external audiences a rement shows the percentage of cri . As of April 25 th , the overall location	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is	ning accurate location informatic ated to Kansas infrastructure ar the 2023 calendar year that have s 90.7%. When comparing this rat
geocoded and offset to their correspondi allows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measu ocation determination available to KDOT	ng intersection for both fatality and o internal and external audiences a rement shows the percentage of cra . As of April 25 th , the overall location 124, 2022, there was a 0.2% improve	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ement which is classified as neut	ning accurate location informatio ated to Kansas infrastructure an the 2023 calendar year that have s 90.7%. When comparing this rat
geocoded and offset to their correspondi allows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measu location determination available to KDOT with the 90.5% that was observed on April	ng intersection for both fatality and o internal and external audiences a urement shows the percentage of cra . As of April 25 th , the overall location .24, 2022, there was a 0.2% improve KUCR-DASC Location D	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ement which is classified as neut <b>Determination</b>	ning accurate location informatio ated to Kansas infrastructure an the 2023 calendar year that have s 90.7%. When comparing this rat
geocoded and offset to their correspondi allows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measu location determination available to KDOT with the 90.5% that was observed on April	ng intersection for both fatality and o internal and external audiences a urement shows the percentage of cra . As of April 25 th , the overall location 124, 2022, there was a 0.2% improve <b>KUCR-DASC Location D</b> ntage of crash reports with a lo	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ement which is classified as neut <b>Determination</b> cation available to KDOT)	ning accurate location informatio ated to Kansas infrastructure an the 2023 calendar year that have s 90.7%. When comparing this rat
geocoded and offset to their correspondiallows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measures. Location determination available to KDOT with the 90.5% that was observed on April 100% (perce 100% 75% 5,163	ng intersection for both fatality and o internal and external audiences a urement shows the percentage of cra . As of April 25 th , the overall location . 24, 2022, there was a 0.2% improve <b>KUCR-DASC Location D</b> ntage of crash reports with a lo	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ment which is classified as neutr <b>Determination</b> cation available to KDOT)	ning accurate location information ated to Kansas infrastructure an the 2023 calendar year that have s 90.7%. When comparing this rat
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geocoded and offset to their correspondiallows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measulocation determination available to KDOT with the 90.5% that was observed on April 100% (perce 5,163 50% 90.54%	ng intersection for both fatality and o internal and external audiences a urement shows the percentage of cra- . As of April 25 th , the overall location 124, 2022, there was a 0.2% improve <b>KUCR-DASC Location E</b> ntage of crash reports with a lo 5,389	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ment which is classified as neutr <b>Determination</b> cation available to KDOT)	ning accurate location informatio ated to Kansas infrastructure an the 2023 calendar year that have s 90.7%. When comparing this rat ral.
geocoded and offset to their correspondiallows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measulocation determination available to KDOT with the 90.5% that was observed on April 100% (perce 100% 5,163 90.54% 25% 90.54%	ng intersection for both fatality and o internal and external audiences a urement shows the percentage of cra- . As of April 25 th , the overall location 124, 2022, there was a 0.2% improve <b>KUCR-DASC Location E</b> ntage of crash reports with a lo 90.00 90.71 52,606	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ement which is classified as neut <b>Determination</b> cation available to KDOT)	ning accurate location information ated to Kansas infrastructure and the 2023 calendar year that have a 90.7%. When comparing this rate ral.
geocoded and offset to their correspondiallows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measures to know the end of the en	ng intersection for both fatality and o internal and external audiences a rement shows the percentage of cra. As of April 25 th , the overall location 24, 2022, there was a 0.2% improve KUCR-DASC Location I ntage of crash reports with a lo 5,389 90.00 90.71 52,606 2023 Located) tual v. Contractual Expect	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ement which is classified as neutr <b>Determination</b> cation available to KDOT)	hing accurate location informatio ated to Kansas infrastructure and the 2023 calendar year that have s 90.7%. When comparing this rat ral. 90.00% 90.00% 2024 get - Offset %
geocoded and offset to their correspondiallows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measulocation determination available to KDOT with the 90.5% that was observed on April 100% (perce 100% 5,163 90.54% 25% 90.54% 25% 49,409 0% 2022 Crashes (Not	ng intersection for both fatality and o internal and external audiences a urement shows the percentage of cra- . As of April 25 th , the overall location 124, 2022, there was a 0.2% improve KUCR-DASC Location E ntage of crash reports with a lo 5,389 90.00 90.71 52,606 2023 Located) 2023 Located 2023 Crashes tual v. Contractual Expect 99.7%	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ement which is classified as neutr <b>Determination</b> cation available to KDOT) % % %	hing accurate location informatio ated to Kansas infrastructure and the 2023 calendar year that have s 90.7%. When comparing this rate ral. 90.00% 90.00%

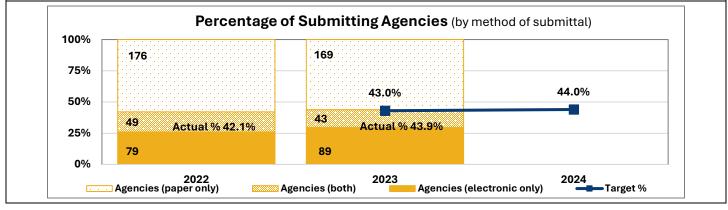
C-I-1: LEAS SUBMITTING CRASH	REPORTS ELECTRONICALLY		
Data System:	Crash		
Data Quality:	Integration		
Goal:	Improve and expand the quantity	and quality of traffic safety da	ata.
Objective:	100% electronic traffic records of	ata.	
Reporting Period:	January 1 st – December 31 st		
Performance Measure:	Increase the percentage of LEAs crashes that occurred during the		
Baseline (1/1/2022–12/31/2022):	42.1%		
Performance Target:	44.0%		
Performance Values	Planned	Actual	Indicator
Year 1 (1/1/2020 – 12/31/2020)	N/A	N/A	
Year 2 (1/1/2021 - 12/31/2021)	N/A	N/A	
Year 3 (1/1/2022 – 12/31/2022)	N/A	42.1%	
Year 4 (1/1/2023 – 12/31/2023)	43.0%	43.9%	4.2% improvement
Year 5 (1/1/2024 - 12/31/2024)	44.0%		
Details For Current Year (Year 4):	· · · · · · · · · · · · · · · · · · ·		•

Details For Current Year (Year 4):

Each year, KDOT processes crash reports that are submitted by LEAs either in electronic format or on the historical paper-based forms. When crash reports are submitted in electronic format improved data timeliness and quality through an improved workflow is often observed; along with more readily accessible data from the KCARS database and a reduction of duplicate data entry.

This "LEAs Submitting Crash Reports Electronically" measurement shows, based on crash year, the percentage of LEAs that submitted at least one crash report in an electronic format. During crash year 2023, 301 LEAs submitted crash reports; this is a decrease of 3 LEAs from the prior year. Additionally, the number of LEAs that submitted at least one crash report in electronic format also decreased, from 176 to 169 LEAs. These combined decreases calculated to an increase from 42.1% to 43.9% of LEAs submitting at least one crash report electronically during calendar year 2023.

As part of the KCDS design and implementation, KDOT plans to work with some of the larger Records Management System (RMS) vendors to support XML submission of crash reports. This measurement of integration should improve as more options are made available for LEAs to submit crash reports electronically.



Data System:	Crash		
Data Quality:	Accessibility		
Goal:	Improve and expand informatio		
Objective:	High level of customer satisfact	tion with data.	
Reporting Period:	April 1 st – March 31 st		
Performance Measure:		ata Kansas Open Records Act (k	
		received a response with either	
		-2023 reporting period to 95.5%	In the 2024-2025 reporting
Baseline (4/1/2022-3/31/2023):	period. 94.3%		
Performance Target:		ne percentage of Crash Data KOF	A requests that receive a
l'enomance larget.	-	y of a crash report or an export of	-
	reports by 1% each year.	y of a of	
Performance Values	Planned	Actual	Indicator
Year 1 (4/1/2020 – 3/31/2021)	N/A	N/A	
Year 2 (4/1/2021 – 3/31/2022)	N/A	N/A	
Year 3 (4/1/2022 – 3/31/2023)	N/A	94.3%	
Year 4 (4/1/2023 – 3/31/2024)	95.0%	97.0%	31.6% improvement
Year 5 (4/1/2024 – 3/31/2025)	95.5%		
Year 5 (4/1/2024 – 3/31/2025) Details For Current Year (Year 4):	95.5%		
Details For Current Year (Year 4): KORA allows the public to inspect and co an appropriate area based on the specific are assigned to KDOT's Bureau of Transpo	ppy certain records kept by public a c description of the record(s) desire ortation Safety as Crash Data KORA	ed. Generally, requests related to Requests. KORA does not require	traffic records and crash statistic an agency to answer questions
Details For Current Year (Year 4): KORA allows the public to inspect and co an appropriate area based on the specific are assigned to KDOT's Bureau of Transpo to create a record to respond to a reques (or data) are provided, 2) the request is o Documents" is provided. This "Crash Data KORA Requests Fulfiller received a KDOT response with either a l reporting period (April 1, 2023 – March 3 provided to the requestor that "no respon calculates out to 97.0% of Crash Data KO	ppy certain records kept by public a c description of the record(s) desire ortation Safety as Crash Data KORA t; therefore, KDOT's responses to I denied (in whole or in part) based d" measurement shows the percer PDF copy of a crash report or an e 1, 2024), a total of 335 Crash Data sive documents" were available ar DRA Requests receiving a response	ed. Generally, requests related to A Requests. KORA does not require KORA requests are limited to three on a specific legal authority, and htage of Crash Data KORA Reques export of the data from several cra a KORA Requests were received. ad 325 had a response of documer	traffic records and crash statistic an agency to answer questions options 1) requested documen 3) a response of "No Responsiv sts during the reporting period th ash reports. During the 2023-202 Of those, ten (10) had a response tation or data being provided. Th
Details For Current Year (Year 4): KORA allows the public to inspect and co an appropriate area based on the specific are assigned to KDOT's Bureau of Transpo to create a record to respond to a request (or data) are provided, 2) the request is of Documents" is provided. This "Crash Data KORA Requests Fulfiller received a KDOT response with either a la reporting period (April 1, 2023 – March 3 provided to the requestor that "no respond calculates out to 97.0% of Crash Data KOC with 94.3% receiving a response with doc KORA - I	ppy certain records kept by public a c description of the record(s) desire ortation Safety as Crash Data KORA t; therefore, KDOT's responses to I denied (in whole or in part) based d" measurement shows the percer PDF copy of a crash report or an e 1, 2024), a total of 335 Crash Data sive documents" were available ar DRA Requests receiving a response	ed. Generally, requests related to A Requests. KORA does not require KORA requests are limited to three on a specific legal authority, and htage of Crash Data KORA Reques export of the data from several cra a KORA Requests were received. Ind 325 had a response of documer e with documentation. Compared	traffic records and crash statistic e an agency to answer questions ( e options 1) requested document 3) a response of "No Responsiv sts during the reporting period that ash reports. During the 2023-202 Of those, ten (10) had a response thation or data being provided. The to the 2022-2023 reporting period
Details For Current Year (Year 4): KORA allows the public to inspect and co an appropriate area based on the specific are assigned to KDOT's Bureau of Transpo to create a record to respond to a request or data) are provided, 2) the request is of Documents" is provided. This "Crash Data KORA Requests Fulfiller received a KDOT response with either a la reporting period (April 1, 2023 – March 3 provided to the requestor that "no respon calculates out to 97.0% of Crash Data KO with 94.3% receiving a response with doc	ppy certain records kept by public a c description of the record(s) desire ortation Safety as Crash Data KORA t; therefore, KDOT's responses to I denied (in whole or in part) based d" measurement shows the percer PDF copy of a crash report or an e 1, 2024), a total of 335 Crash Data sive documents" were available ar DRA Requests receiving a response umentation.	ed. Generally, requests related to A Requests. KORA does not require KORA requests are limited to three on a specific legal authority, and htage of Crash Data KORA Reques export of the data from several cra a KORA Requests were received. ad 325 had a response of documer with documentation. Compared ed v. No Responsive Docume	traffic records and crash statistic e an agency to answer questions e options 1) requested documen 3) a response of "No Responsiv sts during the reporting period th ash reports. During the 2023-202 Of those, ten (10) had a response thation or data being provided. The to the 2022-2023 reporting perio
Details For Current Year (Year 4): KORA allows the public to inspect and co an appropriate area based on the specific are assigned to KDOT's Bureau of Transpor- to create a record to respond to a request or data) are provided, 2) the request is of Documents" is provided. This "Crash Data KORA Requests Fulfiller received a KDOT response with either a la reporting period (April 1, 2023 – March 3 provided to the requestor that "no respond calculates out to 97.0% of Crash Data KOC with 94.3% receiving a response with doc KORA - I 100.0% 15	ppy certain records kept by public a c description of the record(s) desire ortation Safety as Crash Data KORA t; therefore, KDOT's responses to I denied (in whole or in part) based d' measurement shows the percer PDF copy of a crash report or an e 1, 2024), a total of 335 Crash Data sive documents" were available ar DRA Requests receiving a response umentation. Requests Fulfilled (Fulfill	ed. Generally, requests related to A Requests. KORA does not require KORA requests are limited to three on a specific legal authority, and htage of Crash Data KORA Reques export of the data from several cra a KORA Requests were received. Ind 325 had a response of documer with documentation. Compared ed v. No Responsive Docume 95.0%	traffic records and crash statistic e an agency to answer questions e options 1) requested documen 3) a response of "No Responsiv sts during the reporting period th ash reports. During the 2023-202 Of those, ten (10) had a response thation or data being provided. The to the 2022-2023 reporting perio
Details For Current Year (Year 4): KORA allows the public to inspect and co an appropriate area based on the specific are assigned to KDOT's Bureau of Transpo to create a record to respond to a request (or data) are provided, 2) the request is of Documents" is provided. This "Crash Data KORA Requests Fulfiller received a KDOT response with either a la reporting period (April 1, 2023 – March 3 provided to the requestor that "no respond calculates out to 97.0% of Crash Data KOC with 94.3% receiving a response with doc KORA - I 100.0%	ppy certain records kept by public a c description of the record(s) desire ortation Safety as Crash Data KORA t; therefore, KDOT's responses to I denied (in whole or in part) based d' measurement shows the percer PDF copy of a crash report or an e 1, 2024), a total of 335 Crash Data sive documents" were available ar DRA Requests receiving a response umentation. Requests Fulfilled (Fulfill	ed. Generally, requests related to A Requests. KORA does not require KORA requests are limited to three on a specific legal authority, and htage of Crash Data KORA Reques export of the data from several cra a KORA Requests were received. ad 325 had a response of documer with documentation. Compared ed v. No Responsive Docume	traffic records and crash statistic e an agency to answer questions e options 1) requested documen 3) a response of "No Responsiv sts during the reporting period th ash reports. During the 2023-202 Of those, ten (10) had a response tation or data being provided. The to the 2022-2023 reporting period
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С/А-Т-1: ЕСІТАТ				
	Data System:	Citation/Adjudication		
	Data Quality:	Timeliness		
	Goal:	Improve and expand the quantity	and quality of traffic safety dat	ta.
	Objective:	100% electronic traffic records d	ata.	
		Improve timeliness for entry of in	formation into the central repo	sitories.
	<b>Reporting Period:</b>	April 1 st – March 31 st		
Perfo	ormance Measure:	Decrease the average number of	-	
		was entered into the eCitation Re	pository, from 18.0 days in the	2022-2023 reporting period to
		16.0 days in the 2024-2025 repor	ting period.	
	/2022-3/31/2023):	18.0 days		
	erformance Target:	15.0 days		
	mance Values	Planned	Actual	Indicator
	/2020 – 3/31/2021)	N/A	N/A	
	/2021 – 3/31/2022)	N/A	N/A	
Year 3 (4/1/	/2022 – 3/31/2023)	N/A	18.0	
Year 4 (4/1/202	23 - 3/31/2024	17.0	10.5	41.7% improvement
	20 0/01/2024	17.0	10.5	41.7 % improvement
•	/2024 – 3/31/2025)	16.0	10.5	41.770 Improvement
Year 5 (4/1/ Details For Current The statewide eCitat sitations to be enter	/2024 – 3/31/2025) Year (Year 4): tion Repository allow red by the Kansas Bu	16.0 s participating agencies to share an ireau of Investigation (KBI) into the	d query citation data. Kansas tr eCitation Repository. Citations	acks the length of time it takes
Year 5 (4/1/ Details For Current The statewide eCitat stations to be enterned electronic methods, a This "eCitation Entry" into the eCitation Rep average number of da	/2024 – 3/31/2025) Year (Year 4): tion Repository allow red by the Kansas Bu and through large da " measurement show pository. For the 2023	16.0 s participating agencies to share an irreau of Investigation (KBI) into the ca dumps of historical data when an vs the average number of days betw B reporting period, there was a decre e of a citation and the date that the	d query citation data. Kansas tr eCitation Repository. Citations agency is first interfaced. yeen the date of a citation and th ase of 7.5 days to enter citations	acks the length of time it takes are submitted by both paper a he date that the citation is enter s into the eCitation Repository. T
Year 5 (4/1/ Details For Current The statewide eCitat citations to be enterned electronic methods, a This "eCitation Entry" nto the eCitation Rep average number of da	/2024 – 3/31/2025) Year (Year 4): tion Repository allow red by the Kansas Bu and through large da " measurement show pository. For the 2023 lays between the dat in the 2023-2024 rep	16.0 s participating agencies to share an irreau of Investigation (KBI) into the ca dumps of historical data when an vs the average number of days betw B reporting period, there was a decre e of a citation and the date that the	d query citation data. Kansas tr eCitation Repository. Citations agency is first interfaced. /een the date of a citation and t /ase of 7.5 days to enter citations citation was entered into the eC	acks the length of time it takes are submitted by both paper a he date that the citation is enter s into the eCitation Repository. T itation Repository decreased fro
Year 5 (4/1/ Details For Current V The statewide eCitat citations to be enter- electronic methods, a This "eCitation Entry" nto the eCitation Rep average number of da 18 days to 10.5 days i	/2024 – 3/31/2025) Year (Year 4): tion Repository allow red by the Kansas Bu and through large da " measurement show pository. For the 2023 lays between the dat in the 2023-2024 rep	16.0 s participating agencies to share an ireau of Investigation (KBI) into the ca dumps of historical data when an vs the average number of days betw B reporting period, there was a decre e of a citation and the date that the prting period.	d query citation data. Kansas tr eCitation Repository. Citations agency is first interfaced. /een the date of a citation and t /ase of 7.5 days to enter citations citation was entered into the eC	acks the length of time it takes are submitted by both paper a he date that the citation is enter s into the eCitation Repository. T itation Repository decreased fro
Year 5 (4/1/ Details For Current V The statewide eCitat citations to be enternel electronic methods, a This "eCitation Entry" nto the eCitation Rep average number of da 18 days to 10.5 days i	/2024 – 3/31/2025) Year (Year 4): tion Repository allow red by the Kansas Bu and through large da " measurement show pository. For the 2023 lays between the dat in the 2023-2024 rep	16.0 s participating agencies to share an ireau of Investigation (KBI) into the ca dumps of historical data when an vs the average number of days betw B reporting period, there was a decre e of a citation and the date that the prting period.	d query citation data. Kansas tr eCitation Repository. Citations agency is first interfaced. veen the date of a citation and th ase of 7.5 days to enter citations citation was entered into the eC	acks the length of time it takes are submitted by both paper a he date that the citation is enter s into the eCitation Repository. T itation Repository decreased fro Actual
Year 5 (4/1/ Details For Current V The statewide eCitations to be entered electronic methods, a This "eCitation Entry" into the eCitation Rep average number of da 18 days to 10.5 days i 20.0 15.0	2024 – 3/31/2025) Year (Year 4): tion Repository allow red by the Kansas Bu and through large dar " measurement show pository. For the 2023 lays between the date in the 2023-2024 repo- eCitat	16.0 s participating agencies to share an ireau of Investigation (KBI) into the ca dumps of historical data when an vs the average number of days betw B reporting period, there was a decre e of a citation and the date that the prting period.	d query citation data. Kansas tr eCitation Repository. Citations agency is first interfaced. veen the date of a citation and th ase of 7.5 days to enter citations citation was entered into the eC	acks the length of time it takes are submitted by both paper a he date that the citation is enter s into the eCitation Repository. T itation Repository decreased fro Actual
Year 5 (4/1/ Details For Current V The statewide eCitaticitations to be enternel electronic methods, a This "eCitation Entry" nto the eCitation Rep average number of da 18 days to 10.5 days i 15.0 10.0	2024 – 3/31/2025) Year (Year 4): tion Repository allow red by the Kansas Bu and through large dar " measurement show pository. For the 2023 lays between the date in the 2023-2024 repo- eCitat	16.0 s participating agencies to share an ureau of Investigation (KBI) into the ca dumps of historical data when an vs the average number of days betw B reporting period, there was a decre e of a citation and the date that the prting period.	d query citation data. Kansas tr eCitation Repository. Citations agency is first interfaced. veen the date of a citation and th ase of 7.5 days to enter citations citation was entered into the eC	acks the length of time it takes are submitted by both paper a he date that the citation is enter s into the eCitation Repository. T itation Repository decreased fro Actual

Data System:	Citation/Adjudication		
Data Quality:	Completeness		
Goal:		tity and quality of traffic safety data	а.
Objective:	Increase completeness of tra		-
Reporting Period:	April 1 st – March 31 st		
Performance Measure:	Increase the cumulative perc	entage of Kansas counties that are	online and part of the
		nt System, from 21.9% in the 2020-2	
	in the 2024-2025 reporting pe		
		sure is based on the rollout schedu	le provided by the Office of
	Judicial Administration.		
Baseline (4/1/2022-3/31/2023):	95.2%		
Performance Target:	100%		
Performance Values	Planned	Actual	Indicator
Year 1 (4/1/2020 - 3/31/2021)	N/A	21.9%	
Year 2 (4/1/2021 – 3/31/2022)	41.4%	24.8%	
Year 3 (4/1/2022 - 3/31/2023)	52.4%	95.2%	
/ear 4 (4/1/2023 – 3/31/2024)	99.0%	99.0%	4.0% improvement
Year 5 (4/1/2024 – 3/31/2025)	100%		
etails For Current Year (Year 4 ):			
m local, paper-driving processes to a s ross the state to authorized users (atto at are participating. is "Centralized Court Management Sy entralized Case Management System.	rneys, judges, and court person stem" measurement shows the During the 2023-2024 reporting p	allow improved access to case infor nel) by increasing the number of Kan percentage of Kansas counties that period (April 1, 2023 – March 31, 202	mation, details, and records fr sas counties and judicial distri have been brought online to 24), an additional 4 counties w
m local, paper-driving processes to a s ross the state to authorized users (atto at are participating. is "Centralized Court Management Sy entralized Case Management System. bught online. Cumulatively, this amoun heduled to be brought online in 2024 of rt of the Centralized Case Management	tatewide electronic one. This will orneys, judges, and court person stem" measurement shows the During the 2023-2024 reporting p nts to 104 of Kansas' 105 coun June and November, respectivel t System increased from 95.2% to	allow improved access to case infor nel) by increasing the number of Kan- percentage of Kansas counties that period (April 1, 2023 – March 31, 202 ties being online. The Appellate cou y). The cumulative percentage of Kan	mation, details, and records fr sas counties and judicial distri have been brought online to 24), an additional 4 counties w rts and the remaining county nsas counties that are online a
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Data System:	Citation/Adjudication		
Data Quality:	Completeness		
Goal:	•	ntity and quality of traffic safety c	lata.
Objective:	Increase completeness of tra	affic data.	
Reporting Period:	April 1 st – March 31 st		
Performance Measure:	the eCitation Repository, from 2025 reporting period.	otential law enforcement agencio m 11.0% in the 2022-2023 reporti	
Baseline (4/1/22-3/31/23):	11.0%		
Performance Target:	13.0%		
Performance Values	Planned	Actual	Indicator
Year 1 (4/1/2020 – 3/31/2021)	N/A	N/A	
Year 2 (4/1/2021 – 3/31/2022)	N/A	9.1%	
Year 3 (4/1/2022 – 3/31/2023)	N/A	11.0%	
Year 4 (4/1/2023 – 3/31/2024)	12.0%	12.4%	12.5% improvement
Year 5 (4/1/2024 – 3/31/2025)	13.0%		
Details For Current Year (Year 4):		·	·
Participating agencies can share and qu nterface that allows users to electronica nanually through a web-based form. This "eCitation Participation" measurem eCitation Repository, along with the num periods, there was an increase of six (6)	ally upload citation data directly nent shows the percentage of po- nber of citations received during agencies registered to submit ci	to the eCitation Repository with the otential law enforcement agencies geach year. When comparing the itations and a decrease of 5,098 citations and successed to 2000 citations and a successed to 2000 citations and a successed to 2000 citations and successed to 2000 citations and successed to 2000 citations and a successed to 2000 citations and 2000 cit	he remaining citations being enter that are registered to submit to t 2022-2023 and 2023-2024 reporti tations received during the reporti
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C/A-I-1: CRASH REPORT RETRIE			
Data System: Data Quality:	Citation/Adjudication		
Goal:	Integration Improve and expand informatio	nchoring	
Goat.	Promote collaboration and inno	-	
Objective:		and statistically report on data	collected.
	Leverage available agency infra		
	Reduce duplication of effort an		
Reporting Period:	April 1 st – March 31 st		
Performance Measure:	Increase the percentage of cras	sh report searches within the Re	port and Police Impaired Driving
		lt in a crash report retrieval, fron	n 1.2% in the 2022-2023
	reporting period to 1.4% in the 2	2024-2025 reporting period.	
Baseline (4/1/2022-3/31/2023):	1.2%		
Performance Target:	1.4%		
Performance Values	Planned	Actual	Indicator
Year 1 (4/1/2020 – 3/31/2021)	N/A	N/A	
Year 2 (4/1/2021 – 3/31/2022)	N/A	1.0%	
Year 3 (4/1/2022 – 3/31/2023)	N/A	1.2%	
Year 4 (4/1/2023 – 3/31/2024)	1.3%	1.2%	0.0% changes
Year 5 (4/1/2024 – 3/31/2025)	1.4%		
Dotaile For Ourrent Veer (Veer 4)			
Details For Current Year (Year 4): For several years, the State's crash report within KDOT. A previous TRS project mad Kansas Criminal Justice Information Syst through its RAPID project portal providing This "Crash Report Retrieval Rate" show	e this rich historical record set avai stem (KCJIS) portal hosted by KBI. more robust and efficient query fur vs the percentage of crash report	lable to the traffic safety commun In 2015, the KBI added enhanc nctionality. searches through the RAPID proj	ity through a search function in the ed crash report query capabilities ject portal that resulted in a crash
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Data System:	Citation/Adjudication		
Data Quality:	Integration		
Goal:	Improve and expand information	n sharing.	
	Promote collaboration and innov	vation.	
Objective:	Increase integration and statistic	cal analysis tools available t	o state and local agencies.
	Leverage available agency infras	tructure tools.	
Reporting Period:	April 1 st – March 31 st		
Performance Measure:	Increase the number of projects. Architect Position and are relate projects/efforts in the 2022-2023 reporting period.	d to maintaining and improv	ing integration with the TRS, from
Baseline (4/1/2022-3/31/2023):	4 projects/efforts		
Performance Target:	7 projects/efforts		
Performance Values	Planned	Actual	Indicator
Year 1 (4/1/2025 – 3/31/2026)	N/A	N/A	
Year 2 (4/1/2021 – 3/31/2022)	N/A	4	
Year 3 (4/1/2022 – 3/31/2023)	5	5	
ear 4 (4/1/2023 – 3/31/2024)	6	6	20.0% improveme
Year 5 (4/1/2024 – 3/31/2025)	7		ion br.
tails For Current Year (Year 4):			
hitecture and infrastructure in place w s "Projects & Efforts within KCJIS Plat stems Architect Position and were rela 23 – March 31, 2024), there were six ( proving integration of KCJIS and TRS. T	vithin the KCJIS Platform, along with a form" measurement shows the nur ated to maintaining and improving i 6) projects and/or efforts that involv	supporting ongoing moderniza nber of projects/efforts within ntegration with the TRS. In th ved the Systems Architect ar	ation of KCJIS and TRS integration. n the KCJIS Platform that involved e 2023-2024 reporting period (Apı Id were also related to maintainin
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	Data System:	Citation/Adjudication				
	Data Quality:	Integration				
	Goal:	Improve and expand informatio	n sharing.			
		Promote collaboration and inno	ovation.			
	Objective:	Increase integration and statist	ical analysis tools available	to state and local agencies.		
		Leverage available agency infrastructure tools.				
Re	eporting Period:	April 1 st – March 31 st				
Perform	nance Measure:	Increase the number of initiativ	es/platforms that are integra	ated through the ESB or KCJIS Por		
		from 10 initiatives/platforms in	the 2022-2023 reporting per	riod to 13 initiatives/platforms in t		
		2025-2026 reporting period.				
Baseline (4/1/20	022-3/31/2023):	10 initiatives/platforms				
Perfo	ormance Target:	13 initiatives/platforms				
Perform	ance Values	Planned	Actual	Indicator		
Year 1 (4/1/20	25 – 3/31/2026)	N/A	N/A			
Year 2 (4/1/20	21 – 3/31/2022)	N/A	10			
Year 3 (4/1/20	22 – 3/31/2023)	11	10			
/ear 4 (4/1/2023	- 3/31/2024)	11	12	20.0% improveme		
	24 – 3/31/2025)	12				
etails For Current Yea	,	12				
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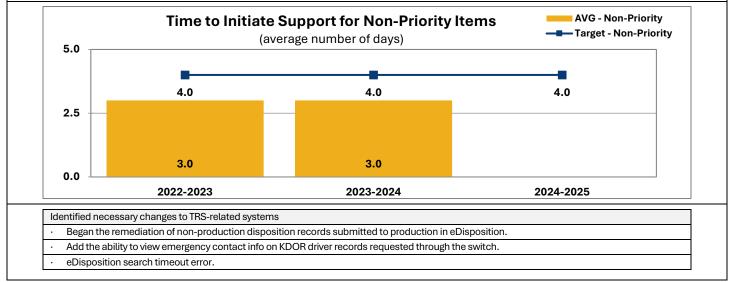
Data System:	Citation/Adjudication				
Data Quality:	Accessibility				
Goal:	Promote collaboration and innov	vation.			
Objective:	Leverage available agency infras	tructure tools.			
Reporting Period:	April 1 st – March 31 st				
Performance Measure:	Maintain an average of 4.0 days, or less, between when a necessary change to a TRS-related system, architecture, or platform is identified and when the change is initiated.				
Baseline (4/1/2022-3/31/2023):	3.0 days				
Performance Target:	4.0 days, or less				
Performance Values	Planned	Actual	Indicator		
Year 1 (4/1/2020 - 3/31/2021)	N/A	N/A			
Year 2 (4/1/2021 - 3/31/2022)	N/A	N/A			
Year 3 (4/1/2022 – 3/31/2023)	4.0	3.0			
	4.0	3.0	0.0% changes		
Year 4 (4/1/2023 – 3/31/2024)	4.0	0.0			

Details For Current Year (Year 4):

In addition to <u>C/A-I-4 TRS Initiatives Integrated through ESB or KCJIS Portal</u>, the support provided by the "Architecture & Application Support & Enhancements" consultant/contractor is also expected to lead to faster response times to address identified necessary changes to TRS-related systems, architecture, and platforms.

This "Time to Initiate Support" measurement shows the average number of days needed to initiate support items for any identified necessary changes to a TRS-related system, architecture, or platform. During the 2023-2024 reporting period (April 1, 2023 – March 31, 2024), there were three (3) identified necessary changes, and the average response time to initiate support items was three (3) days. When compared to the 2022-2023 reporting period, the average days needed to initiate support items remained the same therefore, this measurement is classified as neutral.

The identified necessary changes that were initiated during the 2023-2024 reporting period are listed below.

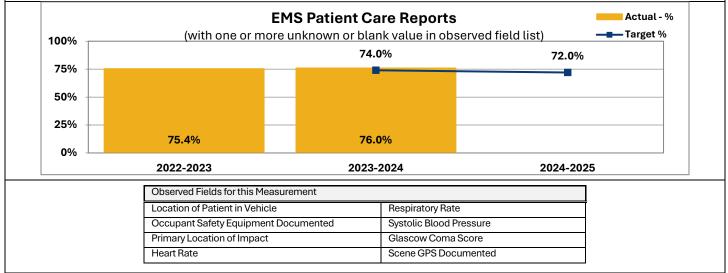


## **EMS/Injury Surveillance Measures**

I-C-1: MISSING DOCUMENTATION	-C-1: MISSING DOCUMENTATION IN OBSERVED FIELDS				
Data System:	EMS/Injury Surveillance				
Data Quality:	Completeness				
Goal:	Improve and expand the quantity	y and quality of traffic safety da	ata.		
Objective:	Increase completeness of traffic	data.			
Reporting Period:	April 1st – March 31st				
Performance Measure:	Decrease the percentage of Emergency Medical Services (EMS) Motor Vehicle Crash (MVC) responses with missing documentation in any of the identified fields (shown below), from 75.4% in the 2022-2023 reporting period to 72.0% in the 2024-2025 reporting period.				
Baseline:	75.4%				
Performance Target:	72.0%				
Performance Values	Planned	Actual	Indicator		
Year 1 (4/1/2020 – 3/31/2021)	N/A	N/A			
Year 2 (4/1/2021 – 3/31/2022)	N/A	77.4%			
Year 3 (4/1/2022 – 3/31/2023)	N/A	75.4%			
Year 4 (4/1/2023 – 3/31/2024)	74.0%	76.0%	0.8% diminishment		
Year 5 (4/1/2024 – 3/31/2025)	72.0%				
Details For Current Year (Year 4):					

EMS play an integral role in post-crash care as they respond to the scene and provide life-saving care to those injured. Documentation of the care provided by EMS providers is necessary to allow continuous quality improvement ensuring those injured in crashes have the best possible chance at a positive outcome. Patient care documentation must be as complete as possible to help identify how the elements of a motor vehicle crash impact the patient's injury severity. Having a complete understanding of the elements of the crash along with the vitals sign status of the patient can lead to improved outcomes. While some of the necessary information is documented, it is imperative EMS agencies work to include all necessary elements in their patient care reports.

This "Missing Documentation" measurement shows the percentage of EMS MVC responses with missing documentation in any of the fields listed below. In order to obtain a meaningful sample, responses with a disposition of "Agency Assist" or "Treated, Transferred" were excluded as duplicate patient records and responses where the crew was cancelled or the patient DOA were excluded as patient records where the observed fields were not expected to be completed. During the 2023-2024 reporting period (April 1, 2023 – March 31, 2024), there were 21,948 EMS MVC responses, with 16,684 of those responses having at least one unknown or blank value in the observed fields. This resulted in an observed 76.0% of the EMS MVC responses having missing documentation, which is a diminishment of 0.8% from the previous year, therefore, this measurement is classified as neutral.



# Part 3: Impaired Driving Countermeasures (23 CFR 1300.23 (D)-(F))

### Implementation of Programs

The State will use the funds awarded under 23 U.S.C. 405(d) only for the implementation of programs as provided in 23 CFR 1300.23(j). You will find the States intended use for 405d in the <u>Project Subrecipient Information: 405d</u>. Each project details their eligible use of funds.

The State's Statewide Impaired Driving Plan

The state has previously submitted a statewide impaired driving plan on 7/1/2023 as a part of the current Kansas Highway Safety Plan. The State's Impaired Driving Task Force's plan is included and can be found in the Impaired Driving (Drug and Alcohol) program area of the Approved Kansas 2024-2026 Triennial Highway Safety Plan.

FY 2025 Impaired Driving Countermeasure Grant Classifications (23 CFR 1300.23)						
ALCOHOL-IMPAIRED-DRIVING FATALITY RATES* PER 100 MILLION VMT						
	FATALITY ANALYSI	S REPORTING SYST	EM (FARS) 2019-2021 FINAL	-		
2019-2021						
STATE	STATE Fatalities VMT Rate** Classification					
Kansas 285 91,390 0.3118503 Mid-Range						
*Alcohol-impaired driving fatalities are estimates derived from a sophisticated statistical procedure.						

**These determinations identify States as either low-, mid- or high-range States in accordance with statutory requirements. States with low-range States are those with an average impaired driving fatality rate of 0.30 or lower; mid-range States are those with an average impaired driving fatality rate that is higher than 0.30 and lower than 0.60; and high-range States are those that have an average impaired driving fatality rate of 0.60 or higher. The agency will not round any rates for the purposes of determining how a State should be classified among these ranges.

## Part 6: Distracted Driving Grants (23 CFR 1300.24)

## Distracted Driving Questions on State's Driver's License Exam

The KBSS confirmed with the Kansas Department of Revenue's Division of Vehicles that two questions appear on the State Driver's License exam. Those questions can be found below.

- 1. A driver distraction is:
  - a. anything that causes you to pay more attention to driving.
  - b. anything that takes your attention away from driving.
  - c. anything that causes evasive action while driving.
- 2. To keep you from getting distracted:
  - a. avoid arguments and stressful conversations
  - b. turn the radio on
  - c. talk to other passengers

All of KBSS' planned projects utilizing 405e can be found in <u>Subrecipient Information: 405e</u>.

## Part 7: Motorcyclist Safety Grants (23 CFR 1300.25)

# List of counties in the state where motorcycle rider training courses will be conducted during the fiscal year

Sedgwick County, Johnson County, Shawnee County, Leavenworth County, Wyandotte County, Reno County, and Douglas County make up 50% of the states registered vehicles. 5 of the 6 Counties just mentioned have motorcycle rider training courses available. The Kansas Department of Education identified the following counties as having training available:

Butler County

Cloud County

Cowley County

Johnson County

Leavenworth County

Reno County

Sedgwick County

Shawnee County

Wyandotte County

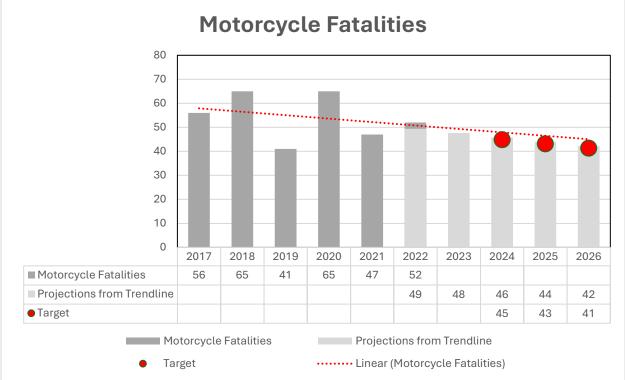
## Number of Registered motorcycles in each county

The below data showcases state data for State Fiscal Year 2023

COUNTY	REGISTERED MOTORCYCLES	1 COUNTY	REGISTERED MOTORCYCLES
ALLEN	455	Linn	568
ANDERSON	269	Logan	142
ATCHISON	502	Lyon	787
BARBER	178	Marion	499
BARTON	842	Marshall	420
BOURBON	528	McPherson	1,303
BROWN	367	Meade	145
BUTLER	2,407	Miami	1,460
CHASE	92	Mitchell	271
CHAUTAUQUA	114	Montgomery	1,029
CHEROKEE	606	Morris	148
CHEYENNE	121	Morton	101
CLARK	63	Nemaha	400
CLAY	371	Neosho	531
CLOUD	403	Ness	116
COFFEY	351	Ness	290
COMANCHE	57	Osage	690
COWLEY	1,134	Osborne	170
CRAWFORD	1,119	Ottawa	298
DECATUR	150	Pawnee	210
DICKINSON	895	Phillips	241
DONIPHAN	274	Pottawatomie	919
DOUGLAS	2,440	Pratt	356
EDWARDS	143	Rawlins	136
ELK	108	Reno	2,688
ELLIS	1,192	Republic	171
ELLSWORTH	273	Rice	303
FINNEY	853	Riley	1,478
FORD	833	Rooks	222
FRANKLIN	1,183	Rush	138
GEARY	1,264	Russell	294
GOVE	143	Saline	2,173
GRAHAM	98	Scott	238
GRANT	233	Sedgwick	13,958
GRAY	258	Seward	347
GREELEY	36	Shawnee	5,171
GREENWOOD	203	Sheridan	116
HAMILTON	92	Sherman	237
HARPER	178	Smith	137
HARVEY	1,373	Stafford	158
HARVEY	1,373	Stanford	76
HASKELL	64		150
		Stevens	
JACKSON	500	Sumner	885
JEFFERSON	1,011	Thomas	401
JEWELL	151	Trego	141
JOHNSON	12,468	Wabaunsee	231
KEARNY	128	Wallace	64
KINGMAN	292	Washington	203
KIOWA	60	Wichita	108
LABETTE	650	Wilson	322
LANE	85	Woodson	95
LEAVENWORTH	3,176	Wyandotte	3,088
LINCOLN	103		

#### TOTAL NUMBER OF REGISTERED MOTORCYCLES IN KANSAS

85,837



## Performance Measures and Corresponding Performance Targets

#### **Goal Statement:**

#### C-7 Number of Motorcycle Fatalities

The 2025 five-year average projection based upon the trendline indicates 44 fatalities. As required in BIL targets and goals with no increase, they will be set reflecting this required reduction and not the projected trendline. The goal will be a 2% reduction and would meet our goal of 43 fatalities in 2025. Based upon recent history, the trendline of the target, the two percent reduction goal is realistic and attainable.

## Crash Data by Counties Ranked Highest to Lowest

RANK	COUNTY NAME	COUNT OF CRASHES	COUNT OF FATALITIES	RANK	COUNTY NAME	COUNT OF CRASHES	COUNT OF FATALITIES
1	SEDGWICK	244	17	41	JACKSON	1	1
2	JOHNSON	142	4	42	2 REPUBLIC	3	0
3	WYANDOTTE	69	1	43	B CLAY	3	0
4	SHAWNEE	66	5	44	COFFEY	3	0
5	DOUGLAS	40	1	45	5 ELK	3	0
6	RENO	35	0	46	6 KINGMAN	3	0
7	SALINE	30	2	47	MARION	3	0
8	LEAVENWORTH	29	3	48	B MARSHALL	3	0
9	RILEY	28	1	49	NEOSHO	3	1
10	CRAWFORD	21	0	50	STAFFORD	2	0
11	FRANKLIN	14	2	51	= = = =	2	0
12	BUTLER	14	0	52		2	0
13	CHEROKEE	13	0	53		2	0
14	COWLEY	13	0	54		2	0
15	LYON	12	1	55	5 LINN	2	0
16	SUMNER	12	1	56		2	0
17	MONTGOMERY	11	2	57		2	0
18	JEFFERSON	10	3	58		1	0
19	GEARY	10	1	59		1	0
20	ELLIS	10	0	60		1	0
21	HARVEY	10	0	61		1	0
22	MCPHERSON	9	2	62		1	0
23	MIAMI	9	0	63		1	0
24	ATCHISON	8	0	64		1	0
25	BROWN	7	1	65		1	0
26	RICE	7	1	66		1	0
27	POTTAWATOMIE	6	0	67		1	0
28	DICKINSON	5	0	68		1	0
29	GREENWOOD	5	0	69		1	0
30	ALLEN	4	0	70		1	0
31	FINNEY	4	0	71		1	0
32	FORD	4	0	72		1	0
33	OSAGE	4	0	73		1	0
34	RUSSELL	4	0	74		1	0
35	SEWARD	4	0	75		1	0
36	WABAUNSEE	4	0	76		1	0
37	WILSON	4	0	77		1	0
38	BOURBON	3	1	78		1	0
40	CLOUD	3	1	79	WICHITA	1	0

#### 2022 State Motorcycle Crash Data

# Projects that will be deployed where the motorcycle crashes are highest

In 2022, there were 992 motorcycle/moped operator crashes involving another motor vehicle. 521 of these crashes occurred in 4 counties: Sedgwick, Johnson, Wyandotte, and Shawnee. These 4 counties accounted for more than 50% of the total. Utilizing 405f funds, the state will target and deploy a Share the Road campaign through our motorcycle media contract (SP-4802-25) and our motorcycle awareness contract (SP-4801-25). Our motorcycle awareness contract will deploy educational material and resources with special consideration and emphasis on the top four counties. In FFY 2024, the state implemented a mobile training unit in Sedgwick County under our Ride to Live contract (SP-4803-24). This project's location was determined through the problem identification listed above and evaluated and supported by the Kansas Motorcycle Safety Task force which is our motorcycle safety contract (SP-4801-25). In FFY 2025 the state will continue to support the Ride to Live Program. In FFY 2025 the KBSS will utilize our Motorcycle Enforcement Project (SP-1300-25) to engage the Kansas Highway Patrol and local agencies in Kansas City, Wichita, and Topeka in an effort to reduce crashes. These partners will use High Visibility Enforcement techniques to improve safety for motorcyclists in Kansas. All programs that utilize 405f can be found in Subrecipient Information: 405f. All of these projects will take into special consideration of the counties experiencing the highest number of crashes including but not limited to, Sedgwick, Johnson, Wyandotte, and Shawnee.

## Total Number of Motor Vehicle Crashes Involving Motorcycles & Total Number of Crashes involving an Alcohol Impaired & and Drug Impaired Motorcycle Operator

#### Table 1

STATE FINAL DATA							
			Calendar	Year			
	202	21			20	22	
Total crashes	Crashes	Total fatalities	Fatalities	Total crashes	Crashes	Total fatalities	Fatalities
U	U		0	0	0	in crashes	involving a
motorcycle	,	0		motorcycle	,		motorcycle Rider with a
	BAC =.08+	motoroyoto	BAC =.08+		BAC =.08+	motoroyoto	BAC =.08+
947	14	47	3	992	23	53	11
	involving a motorcycle	Total crashes involving a motorcycle Rider with a BAC =.08+	ZO21       Total crashes involving a motorcycle     Crashes involving a motorcycle     Total fatalities in crashes involving a Rider with a BAC =.08+	Calendar       2021       Total crashes involving a motorcycle     Crashes involving a motorcycle     Total fatalities in crashes involving a motorcycle     Fatalities involving a motorcycle       Rider with a BAC =.08+     BAC =.08+     BAC =.08+	Calendar Year         2021         Total crashes involving a motorcycle       Crashes involving a motorcycle       Total fatalities in crashes involving a motorcycle       Total crashes involving a motorcycle       Total crashes involving a motorcycle         Rider with a BAC =.08+       BAC =.08+       BAC =.08+	Calendar Year         2021       200         Total crashes involving a motorcycle       Crashes involving a motorcycle       Total fatalities in crashes involving a motorcycle       Total crashes involving a motorcycle       Crashes involving a motorcycle       Crashes involving a motorcycle       Total crashes involving a mot	Calendar Year       2021     2022       Total crashes involving a motorcycle     Crashes involving a motorcycle     Total fatalities in crashes involving a motorcycle     Fatalities involving a motorcycle     Total fatalities involving a motorcycle     Total fatalities involving a motorcycle     Total fatalities involving a motorcycle     Total fatalities involving a motorcycle       Rider with a BAC =.08+     BAC =.08+     BAC =.08+     BAC =.08+     BAC =.08+     BAC =.08+

#### Table 2

MOTORCYCLIST FATALITIES IN MOTOR VEHICLE TRAFFIC CRASHES							
	AND REGISTERED MOTORCYCLES, BY STATE AND YEAR						
	FATALITY ANALYS	IS REPORTING SYSTEM (FARS)	2020 & 2021 FINAL				
	REGISTERED MOTORCY	CLES - FEDERAL HIGHWAY A	DMINISTRATION (FHWA)				
	Calendar Year						
	20	20	20	21			
STATE	Motorcyclist Fatalities	Registered Motorcycles	Motorcyclist Fatalities	Registered Motorcycles			
Kansas	65	90,643	47	90,671			

#### Table 3

	FY 2025 Motorcyclist Safety Grants Eligibility (23 CFR 1300.25)						
	FATALITIES	IN MOTOR VEHICLE TRAFFIC	C CRASHES INVOLVING	A MOTORCYCLE RIDER W	/ITH BAC = .08+*		
		AND REGISTER	ED MOTORCYCLES, BY	STATE AND YEAR			
		FATALITY ANALYSIS	REPORTING SYSTEM (F	ARS) 2020-2021 FINAL			
	Γ	REGISTERED MOTORCYCL	ES - FEDERAL HIGHWA	Y ADMINISTRATION (FH	WA)		
			Calendar Y	ear			
		2020			2021		
STATE	Total Fatalities in Crashes <i>Involving</i> a Motorcycle	Fatalities <i>Involving</i> a Motorcycle Rider With BAC = .08+	Registered Motorcycles	Total Fatalities in Crashes <i>Involving</i> a Motorcycle	Fatalities Involving a Motorcycle Rider With BAC=.08+	Registered Motorcycles	
Kansas	66	14	90,643	47	9	90,671	

## Analyzing the Data

<u>Table 3</u> shows that the State of Kansas experienced 19 less fatalities involving motorcycles between 2020 and 2021. This table and its data reflects the most recent calendar year available via FARS.

<u>Table 3</u> shows that the State of Kansas experienced 5 less fatalities involving a motorcycle rider with a BAC equal to or above 0.08. This table and its data reflects the most recent calendar year available via FARS.

<u>Table 2</u> showcases the reduction in the rate of fatal crashes involving motorcycles. Despite the number of registered motorcycles growing from 2020 to 2021, the number of fatal crashes decreased at a rate of 1.98.

<u>Table 2</u> showcases the reduction in the rate of fatalities involving a motorcycle rider with a BAC at or above 0.08. Again, despite the number of registered motorcycles growing from 2020 to 2021, the number of fatal crashes involving an impaired rider decreased at a rate of 1.

### Description of Methods for Collecting Data

The methodology for collecting crash reports in Kansas is through law enforcement agencies only. The law requirement concerning reportable crashes includes State Reportable Crashes and Data Collection Law.

By state law KSA 8-1611, any crash which occurs on a public roadway, and which results in death or injury to any person or total property damage of \$1,000 or more must be reported to the Kansas Department of Transportation (KDOT) within ten (10) days of the investigation of the crash. Non-injury crashes whose total property damage is less than \$1,000 and crashes which occur on private property are not reportable to KDOT. One exception to this is a fatal crash that takes place on private property. These reports must be submitted to KDOT to satisfy Federal requirements. A fatal crash is one that causes death of one or more persons either at the time of the crash, or within a 30-day period of the time and date of the crash.

Once an original or amended crash report which includes a motorcycle is received by KDOT, the data is loaded into the Kansas Crash Analysis Reporting System (KCARS) and is available for analysis. Data that is received and loaded into KCARS has gone through an extensive quality control process and will not be uploaded into KCARS unless the critical elements are present on the report. Each crash report must be validated at the agency level prior to being sent to KDOT. Data elements on the crash report and collection processes were the same in 2017 and 2018. On average, KDOT processes 60,000 crash reports annually and works with law enforcement each year to ensure we are getting all the reports per the established guidelines mentioned above.

Analysis of Crash data: Kansas law enforcement utilizes several forms to complete a motorcycle crash report. This detailed report is the basis for data analysis in KCARS. The Kansas Motor Vehicle Crash Reporting Manual is made available to all law enforcement and provides detailed instructions for completion of all the forms listed below.

•Form 850A is the Motor Vehicle Crash Report which contains location information, responding law enforcement agency, county, city, severity, short narrative, weather conditions, if DUI suspected, work zone, road class, time of crash, diagram, etc.

•Form 850B includes driver and occupant data, such as driver's license information, contributing circumstances, driver impairment, etc., vehicle data specific to each vehicle in the crash and vehicle sequence of events.

•Form 851 is the narrative report which contains an officer's complete description of the event, including witness statements, crash reconstruction data, and any other relevant crash investigation information. This form is required for fatality crashes and is strongly recommended for all crashes.

•Form 852 is used only if large/heavy vehicles (GCVWR over 10,000 lbs.) are involved.

•Form 854 is used to list additional passengers that were not listed on 850B and pedestrians.

The Crash Data Unit at KDOT handles all queries, public and private, concerning motorcycle crash data. Kansas utilizes motorcycle crash data to review their motorcycle crash problem in the state. KDOT can conduct an analysis of any field on the crash report. Kansas utilizes data to determine causes of motorcycle crashes, and location of crashes so that media campaigns and traffic safety programs may be targeted, developed and implemented as part of the Highway Safety planning process.

# Part 9: Preventing Roadside Death Grants (23 CFR 1300.27)

## State's Plan for 405h Funds

Between 2021 and 2023 Kansas had <u>336</u> crashes involving disabled cars in the roadway. Of those 336 crashes, Kansas had 10 fatalities and 114 injuries. This is an increasing trend and more disturbingly, due to the nature of a crash like these, the probability of these crashes resulting in injuries or fatal are high. <u>Data</u> shows us that between 2021 and 2023, almost 40% of these crashes resulted in a fatality or injury.

To address the above problem statement, the KBSS is exploring all eligible use of funds for 405h funding including public awareness efforts, digital alerting systems, and visual enhancement efforts. These proposed projects can be found in section <u>Subrecipient Information: 405h:</u> <u>Preventing Roadside Death.</u>

The KBSS intends to utilize our media contractor JNA to purchase paid media to educate the public regarding the safety of vehicles and individuals stopped at the roadside. This contract will achieve this through public information campaigns with the purpose of reducing roadside death and injury.

The KBSS intends to identify a contractor/subrecipient to purchase and deploy digital alert technology that is capable of receiving alerts regarding nearby first responders; and in the case of a motor vehicle that is used for emergency response activities, is capable of sending alerts to civilian drivers to protect first responders on the scene and in route. If deployed this will be done with the purpose of reducing roadside death and injury.

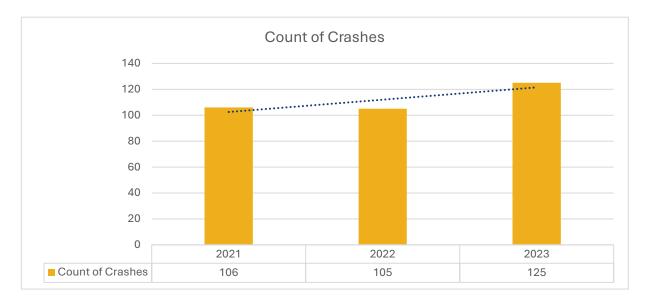
The KBSS intends to identify a contractor/subrecipient to purchase visual enhancement measures to increase the visibility of the stopped and disabled vehicles. If deployed, the state will implement this with the purpose of reducing roadside death and injury.

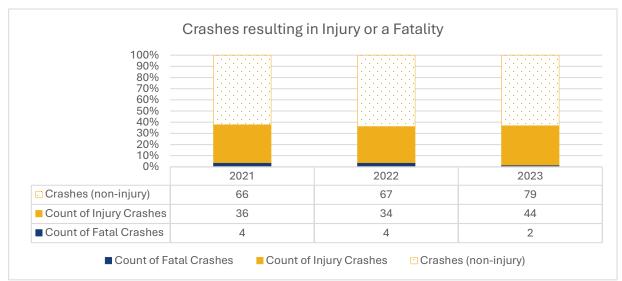
(h) PREVENTING ROADSIDE DEATHS.— (1) IN GENERAL.—The Secretary shall provide grants to States to prevent death and injury from crashes involving motor vehicles striking other vehicles and individuals stopped at the roadside.

Roadside Deaths and Injuries								
	2018	2019	2020	2021	2022	2023	2024	2025
Fatalities	7	4	6	1	4	0		
Projection							1	1
Target							0	
	2018	2019	2020	2021	2022	2023	2024	2025
Injuries 352	353	334	359	374	345			
Projection							363	365
Target								361

The 2025 projection based upon the trendline indicates one roadside death fatality. The target will be a 100% percent reduction and derive our goal of zero fatalities in 2025. Based upon recent history, the trendline of the target, the one hundred percent reduction goal is realistic and attainable.

The 2025 projection based upon the trendline indicates 365 roadside death injuries. The target will be a 1% percent reduction and derive our goal of 361 injuries in 2025. Based upon recent history, the trendline of the target, the one percent reduction goal is realistic and attainable.





# Part 10: Driver and Officer Safety Education Grants (23 CFR 1300.28)

## State's Plan for 405i Funds

In 2013, the Kansas Commission developed standards and training for Peace Officers. Policies defining how officers should interact with civilians are notated in "Policy 101: Racial and Other Biased Policing". The BSS will expand the scope of this policy to expand the KLETC Law Enforcement Trainings to more officers and ensure that civilian and police traffic interactions are more positive and meaningful through new curriculum and educational materials if needed. The state's project supporting this can be found in <u>Subrecipient Information: 405i</u>.

### **Supporting Documentation**

#### KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS & TRAINING

Policy: 101 Racial and Other Biased Based Policing Issue/Rev: March 27, 2013 Page

Page 1 of 5

Issuing Authority: Executive Director Gary Steed

#### I. Purpose

- A. The purpose of this policy is to prohibit the practice of racial and other biasedbased policing by members of the Kansas Commission on Peace Officers' Standards and Training.
- B. Individuals are free to walk and drive our streets, highways, and other public places without law enforcement interference so long as they obey the law. They also are entitled to enjoy personal safety and an expectation the government will engage in the prevention of crime and the apprehension of those persons who violate the law. This includes an expectation to drive and walk our public ways without subjection to risks posed by law breakers including drivers violating traffic laws.
- C. The government, including law enforcement, is charged with protecting these rights for all persons, regardless of race, ethnicity, national origin, gender, or religion.
- D. Members of KSCPOST are required to be observant of unusual occurrences and suspected or actual law violations, and to act upon those observations. It is this proactive enforcement that keeps people free from crime, our streets and highways safe to drive upon, and leads to the detection and apprehension of criminals.
- E. This policy is intended to assist the officers of KSCPOST to safely accomplish their law enforcement mission in compliance with legal and constitutional requirements and in a manner respecting the dignity of all persons and to enhance positive relationships with the public. It is intended to support a strong deterrent message to actual and potential offenders that they are likely to be detected, identified, and prosecuted if they violate the law. This policy is also intended to protect our members from unwarranted accusations when they act within the dictates of the law and policy.

#### II. Policy Statement

A. It is the policy of KSCPOST to function in a proactive manner, to aggressively investigate suspicious persons and circumstances, and to only stop or detain persons when reasonable suspicion exists to believe they have committed, are committing, or are about to commit a violation of the law and to do so without interjecting personal biases into the law enforcement decision process.

#### III. Scope

A. This policy applies to all employees of the Kansas Commission on Peace Officers' Standards and Training. Issuing Authority: Executive Director Gary Steed

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A. This policy applies to all employees of the Kansas Commission on Peace Officers' Standards and Training.

#### IV. Definitions

A. "Crime" means an act or omission defined by law and classified as felonies, misdemeanors, traffic infractions, or cigarette or tobacco infractions as provided in K.S.A. 21-5102.

B. "Enforcement action" means any law enforcement act during a nonconsensual contact with an individual(s) in 1) determining the existence of probable cause to take into custody or to arrest an individual; 2) constituting a reasonable and articulable suspicion that an offense has been or is being committed so as to justify the detention of an individual or the investigatory stop of a vehicle; or 3) determining the existence of probable cause to conduct a search of an individual or a conveyance.

C. "Probable Cause" means reasonable grounds to believe a person has committed or is

committing a crime or that a place contains specific items connected with a crime, supported by specific and articulable facts, based on the officer's observation, knowledge, training and experience, including information from a reliable source.

D. "Racial or other biased-based policing" means the unreasonable use of race, ethnicity, national origin, gender or religion by a law enforcement officer in deciding to initiate an enforcement action. It is not racial or other biased-based policing when race, ethnicity, national origin, gender or religion is used in combination with other identifying factors as part of a specific individual description to initiate an enforcement action.

E. "Reasonable suspicion" means a particularized and objective basis, supported by specific and articulable facts, to suspect a person has committed, is committing or is about to commit a crime. Reasonable suspicion may be based on the officer's observations, knowledge, and experience as well as reasonably trustworthy information known to the officer at the time an action is taken.

F. "Stop" is a seizure occurring when a law enforcement officer, by force or some show of authority, restrains a person's liberty.

G. Acts that constitute racial or other biased-based policing include but are not limited to:

1. Using race, ethnicity, national origin, gender, or religion as a general indicator or predictor of criminal activity.

2. Using the race, ethnicity, national origin, gender, or religion of a person in the course of any law enforcement action unless the officer is seeking to detain, apprehend, or otherwise be on the lookout for a suspect sought in connection with a crime who has been identified or described in part by race, ethnicity, national origin, gender, or religion.

3. Using the race, ethnicity, national origin, gender, or religion of a person in the course of any reasonable action in connection with a status offense, such as, runaways, child in need of care, missing persons, and other noncriminal care taker functions unless the person is identified or described in part by race, ethnicity, national origin, gender, or religion.

4. Using race, ethnicity, national origin, gender or religion shall not be motivating factors in making law enforcement decisions and/or actions, unless the person is identified or described in part by race, ethnicity, national origin, gender, or religion.

5. Using race, ethnicity, national origin, gender, or religion as the basis for discretionary law enforcement i.e. who they will cite, arrest, warn, search, release or which person(s) to treat with respect and dignity.

#### V. Procedures

A. Members of KSCPOST are prohibited from engaging in racial or other biased-based policing as provided in this policy or prohibited by law.

B. Members of KSCPOST shall report to their supervisor any incidents of racial or other biased-based policing they have direct knowledge of.

C. Any member violating the provisions of this policy or the state or federal statutes pertaining to racial or other biased-based policing or violating the constitutional rights of any person as provided in this policy is subject to corrective action or discipline. Such discipline includes actions appropriate in response to the nature of the violation based on facts revealed in the investigation of the complaint and consistent with applicable laws, rules and not limited to, demerits, suspension or termination of employment. Discipline may also include retraining, counseling, or any other action deemed appropriate to deter repeated violations.

D. All members of the agency are responsible for oversight to ensure all officers use reasonableness and properly apply the legal standards for taking enforcement actions or applying law enforcement discretion.

E. The Executive Director shall review citizen complaints and reports filed on stops by officers of KSCPOST and randomly observe officers actions on vehicle and pedestrian stops.

F. The Executive Director shall take appropriate action, including but not limited to coaching and discipline to assure compliance with this policy and related state and federal statutes.

G. All KSCPOST members should be cognizant of any pattern or practice of possible discriminatory treatment by individual officers or groups of officers. If such pattern or practice is observed, the agency member must take immediate steps to further investigate; to intervene in such activity; take corrective action; and report the activity and action taken to superiors.

#### VI. TRAINING

A. All law enforcement officers of KSCPOST shall attend and successfully complete annual racial or other biased-based policing training.

1. Distance learning training technology is allowed for racial or other biased-based policing training.

2. The required racial and other biased-based policing training may include directly or indirectly related to training intended to address racial and biased-based policing issues.

B. Training exemptions referenced in KSA 22-4610 subsection (d)(2)(F) shall be in accordance with the authority granted to the Executive Director of the Kansas Commission on Peace Officers' Standards and Training per KSA 74-5607a, which in pertinent part provides "The director may extend, waive or modify the annual continuing education requirement, when it is shown that the failure to comply with the requirements was not due to the intentional avoidance of the law.

#### VII. COMPLAINTS OF RACIAL OR OTHER BIASED-BASED POLICING BY KSCPOST

A. Any person who believes they have been subjected to racial or other biased based policing by a member of KSCPOST may file a complaint with KSCPOST and/or the attorney general's office.

B The Executive Director shall communicate directly with the complainant of any allegation of Racial or Bias-Based Policing by KSCPOST staff. The Executive Director shall ensure that a citizen complaint form is filled out and the complainant shall be assured that the allegation will be fully investigated. Sustained complaints shall result in appropriate disciplinary action that include, but not limited to, remedial training, censure, reprimand, probation, suspension and/or termination.

C. No person who believes they have been subjected to racial or other biased based policing shall be discouraged, intimidated, or coerced from filing such a complaint.

D. No person will be discriminated against or subjected to retribution because they have filed such a complaint.

#### VIX. AGENCY REQUIREMENTS

A. KSCPOST may conduct ongoing community outreach and communications efforts:

1. Such outreach and communications shall include:

a) A statement of the person's right to file a complaint with the agency and/or the Office of the Attorney General.

b) An explanation of how to file a complaint with the agency.

c) An explanation of how to file a complaint with the Office of the Attorney General, and

d) A description of the agency's complaint process.

B. This policy is a public document and any person requesting to see it during normal business hours will be provided an opportunity to examine it.

C. KSCPOST shall file a report no later than July 31 of each year to the Attorney General as required by statute. Such report shall be for the period beginning July 1 of the previous year through June 30 of the current year. Such a report shall be available for examination by any person requesting to see it during normal business hours.

## Appendix A: Index of Acronyms

ACRONYM	DEFINITION
AAA	American Automobile Association
СІОТ	Click It or Ticket
CPS	Child Passenger Safety
CPST	Child Passenger Safety Technician
DCCCA	Developing Caring Communities Committed to Action
DTZ	Drive to Zero Coalition
DWI	Driving While Intoxicated
EAT	Emphasis Area Teams
ESC	Executive Safety Council
FFY	Federal Fiscal Year
FMCSA	Federal Motor Carrier Safety Administration
IDDP	Impaired Driving Deterrence Program
KAGO	Kansas Attorney General's Office
КВІ	Kansas Bureau of Investigation
KBSS	Kansas Behavioral Safety Section
KDHE	Kansas Department of Health & Environment
KDOR	Kansas Department of Revenue
KDOT	Kansas Department of Transportation
КНР	Kansas Highway Patrol
KLETC	Kansas Law Enforcement Training Center
KTSRO	Kansas Traffic Safety Resource Office
MADD	Mothers Against Drunk Driving
NHTSA	National Highway Traffic Safety Administration
NSEP	Nighttime Seatbelt Enforcement Program
OP	Occupant Protection
SAFE	Seatbelts are For Everyone
SHSP	Strategic Highway Safety Plan
SSA	Safe System Approach
STEP	Special Traffic Enforcement Program
TSEP	Traffic Safety Enforcement Program
WAMPO	Wichita Area Metropolitan Planning Organization
YDYDYL	You Drink You Drive You Lose

## Part 1: Occupant Protection Grants (23 CFR 1300.21)

You can find the states intended use for these funds in <u>Subrecipient Information: 405b</u>.

## Occupant Protection Program Area Plan for FFY 2025



# Kansas Occupant Protection Five Year Strategic Plan



# Mission

Improve traffic safety in Kansas by fostering effective communication, coordination, and collaboration among public and private entities to implement strategies to increase safety belt use and thereby reduce the number of deaths and injuries resulting from unrestrained vehicle occupants in traffic crashes.

# Vision

Striving Toward Zero Deaths resulting from Unrestrained Vehicle Occupants on Kansas Roadways

# Overall Goal

Increase statewide safety belt usage to reduce fatalities and serious injuries involving unrestrained vehicle occupants.

## Benchmark

This goal will be measured by the number of unrestrained vehicle occupant fatalities and by the percentage of safety belt usage as measured by the annual Statewide Safety Belt Survey.

The baseline for both benchmarks was based on 2021 data. This plan covers Federal Fiscal Years 2023-2027.

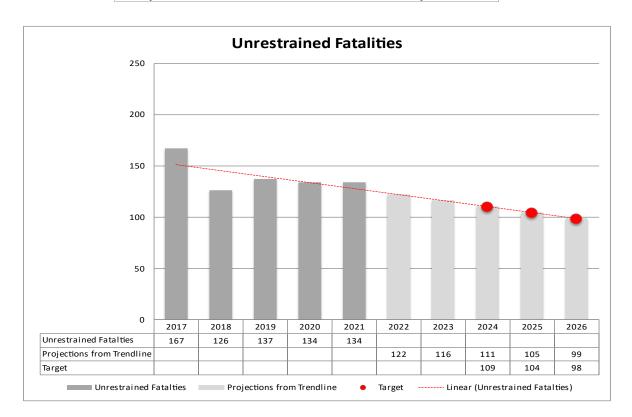
## Background

Kansas in 2023 Occupant Protection Observational Survey conducted by DCCCA Inc. on behalf of the Kansas Department of Transportation Bureau of Transportation Safety. Kansas produced an observed belt use rate for drivers and outboard passengers of 85.3 percent in 2023. This represents about a 2.23 percent decrease over 2022 study results.

The state-wide estimate of safety belt use is based on the observation of 25,538 vehicles and 29,168 drivers and front-outboard passengers. The 2023 standard error rate was 1.5 percent, meeting the NHTSA-required standard error rate of 2.5 percent or less.

This compares to a national belt rate of 92 percent based on the most recent NHTSA National Occupant Protection Use Survey results released in 2022.

Year	Kansas Rate	National Rate					
2018	84%	90%					
2019	85%	91%					
2020	85%	90%					
2021	86%	90%					
2022	87%	92%					
2023	85%						
Source: 2023 Kansas Occupant Protection Observational Survey							
National Occupant Protection Use Survey, National Highway Traffic							
Safety Administratio	n, National Center Statisti	cs and Analysis.					



Kansas currently outlines efforts to improve traffic safety and reduce fatal and serious injury crashes.

## Introduction

Using a safety belt is the most effective protection during a car crash. The simple truth is that a great majority of people ejected from a motor vehicle die. Among young adults 18 to 34 killed while riding in passenger vehicles in 2021, more than half (59%) were completely unrestrained — one of the highest percentages for all age groups. If those occupants had chosen to wear a safety belt, they would have increased their chance of survival. The use of safety belts in light trucks can also increase the chance of survival even higher as can the use of child safety seats.

Kansas law requires children ages 4 to 7 to be secured in a booster seat.

## **Children Under 1**

A child under age 1 should always ride in a rear-facing car seat. There are different types of rearfacing car seats: Infant-only seats can only be used rear-facing.

## Children Ages 1, 2 & 3

A child should be rear facing as long as possible. It's the best way to keep him or her safe. A child should remain in a rear-facing car seat until he or she reaches the top height or weight limit allowed by your car seat's manufacturer. Once a child outgrows the rear-facing car seat, your child is ready to travel in a forward-facing car seat with a harness.

## Children Ages 4 – 7

All children ages 4, 5, 6, and 7 are required to ride in a booster seat unless:

- The child weighs more than 80 pounds
- The child is taller than 4 feet 9 inches
- Only a lap belt is available

Children who meet the above height and weight criteria must be protected by a seat belt.

Keep a child in a forward-facing car seat with a harness until he or she reaches the top height or weight limit allowed by the car seat's manufacturer. Once a child outgrows the forward-facing car seat with a harness, it's time to travel in a booster seat, but still in the back seat.

## Children Ages 8 – 13

Children ages 8 to 13 must be protected by a seat belt. Keep a child in a booster seat until he or she is big enough to fit in a seat belt properly. For a seat belt to fit properly the lap belt must lie snugly across the upper thighs, not the stomach. The shoulder belt should lie snugly across the shoulder and chest and not cross the neck or face.

#### Teenagers Ages 14 – 18

Teenagers ages 14 to 18 must be protected by a seat belt.

Primary law: Occupants of a passenger car 14 years of age but younger than 18 can be cited for not wearing a seatbelt without being cited for another violation.

#### **Consequences of the Violation**

Violation of the Child Passenger Safety Act is a misdemeanor and requires a mandatory court date in addition to a fine of \$60 and court costs.

- Troopers began issuing warnings for violations of the booster seat provision of the Child Passenger Safety Act on July 1, 2006.
- Troopers began issuing citations for violations of the booster seat provision of the Child Passenger Safety Act on July 1, 2007.
- The \$60 fine will be waived if proof is provided to the court that an appropriate child safety seat has been acquired. Court costs still apply.

### **Child Passengers**

A driver can be stopped and issued a citation when a law enforcement officer observes an unrestrained child riding in a vehicle. Violations of the Child Passenger Safety Act will cost you a \$60 fine, plus court costs.

To ensure your child is properly secured in his/her safety seat, you may make an appointment with a certified child safety seat technician. The Highway Patrol offers free safety seat check-ups and installations by certified technicians at each troop's headquarters.

Seat belts are made to fit adults and do not protect small children properly. Booster seats work by raising the child up so the lap and shoulder belts are positioned properly across the child's chest and hips. Tucking the seat belt under the child's arm or behind their back also may cause more serious injuries during a crash.

Booster seats reduce the risk of injury by 59%, compared to using only a seat belt.

#### **Adult Passengers**

Air bags, combined with lap and shoulder safety belts, offer the most effective safety protection available today for adult passengers. All front seat passengers of motor vehicles designed to carry 10 or less passengers must wear safety belts. This includes pickup trucks registered for 12,000 pounds and farm trucks registered for 16,000 pounds.

Under Kansas law, all vehicle manufacturers are required to carry full warranties on safety belts for 10 years.

### **Program Management**

Kansas's Occupant Protection program is based on strong leadership and sound policy development. Efforts are driven by data and focus on the most at-risk populations. Programs and activities are carried out under the Strategic Plan and are guided by problem identification and monitored for effectiveness.

The Office of Highway Safety has assigned an Occupant Protection Coordinator within the office to help aid state and local agencies on occupant protection programs. The coordinator works with agencies to encourage establishment of primary safety belt ordinances as the state continues to work for passage of a statewide law.

The Office of Highway Safety has worked to encourage the passage of primary safety belt ordinances. The Office of Highway Safety conducts occupant protection campaigns during the year, including the National Click it or Ticket (CIOT) campaign. The Office of Highway Safety issues occupant protection enforcement grants including the statewide and teen seat belt surveys.

The 2023 Kansas Occupant Protection Observational Survey is comprised of observations at 222 sites across 16 counties. The 16 counties were chosen from a sampling frame made up of the 54 counties accounting for 85 percent of Kansas motor vehicle crash-related fatalities from 2015-2019.

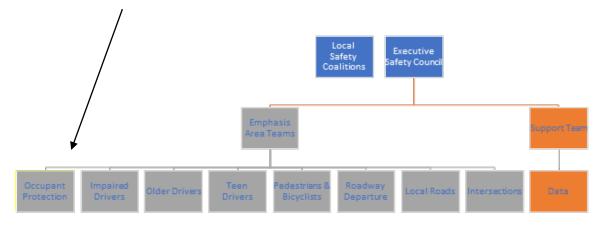
The Kansas Occupant Protection Observational Survey has complied with the Uniform Criteria for State Observational Surveys of Seat Belt Use since 2002, with a survey redesign in 2012 and required resample occurring in 2016 and 2021. The site sample used in 2022 is the first of the cycle approved by NHTSA in 2021.

Observations were conducted by 10 qualified individuals who were provided training in observational methods, quality, safety standards, and the requirements of this study and sample. The observational data collection period of the study was between June 6th, 2023, and August 2nd, 2023. Observer training exceeded the standards required by NHTSA under federal guidelines.

## **Emphasis Area Team**

The mission of the Kansas SHSP is to drive strategic investments that reduce traffic injuries and deaths and the emotional and economic burdens of crashes, utilizing the 4E's (education, enforcement, engineering, and emergency medical services) in a collaborative process.

Facilitation of the **Emphasis Area Teams (EATs)**, including engaging **EAT** participants on both technical and legislative issues, hosting and facilitating regular **EAT** meetings, providing and synthesizing data, developing performance measures for each **EAT** with a method for tracking, and creating a centralized location for the strategies and tracking information.



The main roles of the EATs are selecting strategies and identifying resources to support programs and projects. Emphasis area teams will focus on specific crash variables, while the support teams supply them with data, educational resources, and other tools.

		Local Roads	Roadway Departure	Occupant Protection	Intersections	Impaired Driving	Older Drivers	Teen Drivers	Pedestrians & Cyclists	Total Score	EAT Leadership Top Priorities	EAT/ESC Workshop Ranking	Dot Exercise Result (# of dots)	Federally Required	IKE Required	ESC Action Required	Action Planning Needed
#	Strategy	1.57	1.46	1.33	1.29	1.21	1.20	1.15	1.09				_				
OP5	Analyze existing and new data sources to define and support the prioritization of	2	2	2	2	2	2	2	2	20.58				No	No		
OP1	Create a targeted media campaign directed toward pickup drivers	1	1	2	1	1	0	1	0	9.33	×	1	4	No	No	No	No^
OP2	Provide funding and other forms of support for law enforcement efforts to uphold occupant protection laws	1	1	2	1	1	0	1	0	9.33				No	No		
ОРЗ	Collaborate with state and local partners, including employers, to promote seat belt usage through education and incentive	1	1	2	1	1	o	1	o	9.33	x	2	5	No	No	Yes	Yes
OP4	Enhance existing primary seat belt law to include all seating positions, increase fines and assess court costs*	1	1	2	1	1	o	1	o	9.33		3	11	No	No	Yes	Yes
	Emphasis Area Correlation Score 6 6 10 6 6 2 6 2																
seati	"Workshop participants suggested amending this strategy to read: "Enhance existing occupant protection laws, including primary seat belt to include all seating positions, increase fines, and assess court costs and the Child Passenger Safety Law rear-facing to Age 2. <u>AThis strategy has been accomplished. Behavioral Safety staff can report out if necessary.</u>																

Strategies identified by the ESC as Top Tier OP Strategies

Legislation, Regulation and Policy

In June of 2010, enforcement of the adult safety belt law became a Primary law. The Kansas law enables police officers to stop and ticket the driver of any passenger vehicle if either the driver or front seat passenger is observed not wearing a seat belt. This law also applies to anyone under age 18. Passengers in the back seat may be cited only when there is another citable offense at

the time. To read the Child Passenger Safety Act and Kansas statutes pertaining to seat belts, visit the <u>Kansas Legislature's website</u>.

The Kansas Child Passenger Safety Act was amended during the 2006 Legislative Session to require children ages 4, 5, 6, and 7 to be in secured booster seats. The Office of Highway Safety will continue to push for all occupants in the vehicle to be required to buckle up.

## **Graduated Driver License Requirements for Teen Drivers**

#### **INSTRUCTION PERMIT - AGES 14, 15 AND 16**

- Present acceptable proof of identity
- Age: Minimum 14 years old
- Testing required: Vision. Written or certificate of completion from driver education.
- Parental approval required: Yes for 14- and 15-year-olds
- Driver education required: No
- Driving restrictions: Licensed adult in front seat always minimum age 21
- Wireless restriction: No use of wireless communication devices except to report illegal activity or to summons medical or emergency help
- Passenger restriction: No
- Time required to be held: 1 year to advance to restricted license

#### **INSTRUCTION PERMIT - AGE 17 AND UP**

- Present acceptable proof of identity
- Age: Minimum 17 years old
- Testing required: Vision. Written or certificate of completion from driver education.
- Parental approval required: No
- Driver education required: No
- Driving restrictions: Licensed adult in front seat at all times minimum age 21
- Wireless restriction: No
- Passenger restriction: No
- Time required to be held: None

#### FARM PERMITS - AGE 14 AND 15

- Present acceptable proof of identity
- Age: Minimum 14 years old but less than 16.
- Testing required: Vision. Written and Drive or certificate of completion from driver education.
- Parental approval required: Yes
- Farm affidavit required: Yes
- Driver education required: No
- Instruction permit required: No
- 50 Hour affidavit required: No must provide prior to 16 to move to lesser restrictions
- Driving restrictions: To or from farm job, employment or other farm related work; To or from school on days when school is in session, over the most direct and accessible route between the licensee's residence and school of enrollment for the purposes of school attendance; Anytime/anywhere with licensed adult minimum age 21
- Wireless restriction: No use of wireless communication devices except to report illegal activity or to summons medical or emergency help
- Passenger restriction: May not transport any non-sibling minor passengers
- Time required to be held: At 16 will move to less restricted privileges if 50 hour affidavit has been turned in

#### LESS RESTRICTED FARM PERMIT PRIVILEGES - AGE 16

- Present acceptable proof of identity
- Age: Minimum 16 years old but less than 17

- Testing required: Vision. Written and Drive or certificate of completion from driver education.
- Parental approval required: No
- Driver education required: No
- Instruction permit required: No
- 50 Hour affidavit required: Yes
- Driving restrictions: Anywhere from 5am to 9pm; anytime to or from farm job, employment, or other farm related work; anytime going to or from authorized school activities; directly to or from any religious worship service held by a religious organization; anytime/anywhere with licensed adult minimum age 21
- Wireless restriction: No use of wireless communication devices except to report illegal activity or to summons medical or emergency help
- Passenger restriction: No more than one non-sibling passenger under the age of 18
- Time required to be held: 6 months after licensee has held the restricted Farm Permit for 6 months or until age 17, whichever occurs first, if they have complied with all laws the restrictions will no longer apply

#### **RESTRICTED DRIVER'S LICENSE - AGE 15**

- Present acceptable proof of identity
- Age: Minimum 15 years old but less than 16
- Testing required: Vision
- Parental approval required: Yes
- Driver education required: Yes
- Instruction permit required: Yes must have held a state issued permit at least 1 year. This does not include driver's education permit slip time held. Please visit <u>Kansas Department of Revenue Reopening</u> to schedule an appointment with the driver's license office to obtain the state issued permit.
- 50 hour affidavit required: No at 15 must have at least 25 hours; must provide 50 prior to 16 to move to lesser restrictions
- Driving restrictions: To or from work; To or from school on days when school is in session, over the most direct and accessible route between the licensee's residence and school of enrollment for the purposes of school attendance; Anytime/anywhere with licensed adult minimum age 21
- Wireless restriction: No use of wireless communication devices except to report illegal activity or to summons medical or emergency help
- Passenger restriction: May not transport any non-sibling minor passengers
- Time required to be held: At 16 will move to less restricted privileges if 50 hour affidavit has been turned in, and maintains a satisfactory driving record

#### **LESS RESTRICTED PRIVILEGES - AGE 16**

- Present acceptable proof of identity
- Age: Minimum 16 years old but less than 17
- Testing required: Vision. Written and Drive or certificate of completion from driver education.
- Parental approval required: No
- Driver education required: No
- Instruction permit required: Yes must have held a state issued permit at least 1 year. This does not include driver's education permit slip time held. Please visit <u>Kansas Department of Revenue Reopening</u> to schedule an appointment with the driver's license office to obtain the state issued permit.
- 50 hour affidavit required: Yes
- Driving restrictions: Anywhere from 5am to 9pm; anytime going to or from work; anytime going to or from authorized school activities; directly to or from any religious worship service held by a religious organization; anytime/anywhere with licensed adult minimum age 21

- Wireless restriction: No use of wireless communication devices except to report illegal activity or to summons medical or emergency help
- Passenger restriction: No more than one non-sibling passenger under the age of 18
- Time required to be held: 6 months after licensee has held the restricted DL for 6 months or until age 17, whichever occurs first, if they have complied with all laws the restrictions will no longer apply

#### NON-RESTRICTED DRIVER'S LICENSE

- Present acceptable proof of identity
- Age: Minimum 17 years old
- Testing required: Vision. Written and Drive or certificate of completion from driver education.
- Parental approval required: No
- Driver education required: No
- Instruction permit required: No
- 50-hour affidavit required: Yes if 17; No if 18 or older
- Driving restrictions: None
- Wireless restriction: No
- Passenger restriction: No
- Time required to be held: None

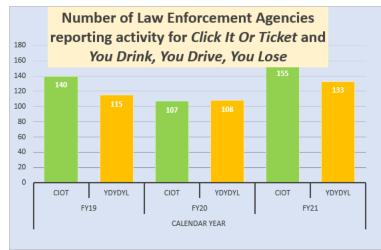
The Office of Highway Safety works with state and local agencies to implement safety belt policies. To receive any grant funding from the office, an organization is required to have a safety belt policy in place. Agencies are required to note the policy on their application and have the policy available for review. Agencies are encouraged to enforce their safety belt policy at all times.

The Office of Highway Safety encourages insurance companies to offer economic incentives for policyholders who wear safety belts and secure children in child safety seats or other appropriate restraints.

The Office of Highway Safety continues to encourage legislation to require driver education programs to qualify for a driver's license.

## **Enforcement Program**

The Office of Highway Safety encourages law enforcement efforts in occupant protection through the use of yearly mobilizations (such as *You Drink, You Drive, You Lose – YDYDYL*) and the Click it or Ticket Campaign *(CIOT)*. Federal grant money is used to provide funding for overtime during Click it or Ticket and Youth Seat Belt campaigns to get more departments involved in these mobilizations. Middle School enforcements are conducted across Kansas during October and High School mobilizations are in April. These enforcements center on enforcement Occupant Protection Laws before and after schools at school locations.



*Collected during the pandemic

The Kansas State Highway Patrol takes the lead for traffic enforcement efforts within the state, enforcing all violations including occupant protection violations. Troopers are used in various grant projects throughout the year in addition to their normal patrol duties. The Office of Highway Safety provides overtime funding to various law enforcement agencies to conduct enforcement activities including Secure Your Load enforcement, DWI enforcement, and safety belt enforcement.

The Office of Highway Safety has four Law Enforcement Liaisons in current staffing to focus on occupant protection, child passenger restraint, and alcohol enforcements. Their duties will include contacting law enforcement agencies throughout the state to increase the number of agencies participating in the safety belt mobilization efforts, as well as to push for more agencies to apply for grant funding for traffic enforcement.

Kansas will continue to conduct frequent, high-visibility law enforcement efforts, coupled with communication strategies, to increase seat belt and child safety seat use. Essential components of the law enforcement efforts include data from statewide crash reports detailing occupant protection system usage, to include seat belt and child safety seat use, restraint type, and air bag presence and deployment. The Office of Highway Safety currently collects safety belt citation data from the Kansas Highway Patrol and all grant funded activities, including annual mobilization campaigns. The Office will continue to work with traffic safety partners, to offer occupant protection enforcement training and support safe nighttime occupant protection enforcement strategies.

## **Communication Program**

Kansas implements a statewide comprehensive communications plan that supports priority policies and program efforts. Campaign materials target at-risk groups who are identified through statewide traffic data and provide special emphasis during high-risk times including the national crackdown periods and quarterly high visibility enforcement efforts.

Kansas publicizes its high visibility enforcement efforts through paid and earned media and uses messages consistent with national campaigns. Kansas participates in each of the national crackdowns and encourages all law enforcement agencies to increase their enforcement efforts during these events.

When enforcement activities are being conducted, the Traffic and Highway Safety grant funded agencies are strongly encouraged to provide press releases to their local media. The releases announce their upcoming events and release their results after the activity.

KDOTs Communications Division documents all radio and television interviews, logs the number of press conferences and maintains files of articles printed in newspapers.

To continue to raise awareness and change driving attitudes and behaviors, safe driving messages are perpetuated through traditional media vehicles (TV, radio, print, outdoor, digital and web) as well as through social media throughout the year. Social media has become a key part of the highway safety campaigns, increasing awareness and conversation about safe driving, complementing PSA distributions, and helping to spread campaign messages virally. Social media efforts will continue through mainstream platforms such as Facebook, Twitter, and Instagram. Media outlets will continue to be encouraged to report seat belt use and nonuse in motor vehicle crashes.

Kansas publicizes the various safe driving messages on our website, <u>Who do you make it</u> <u>home for? (kansasdrivetozero.com)</u>.

Kansas Office of Highway Safety enlists the support of a variety of media, including mass media, to improve public awareness and knowledge and to support enforcement efforts on seat belts, air bags, and child safety seats.

All media campaign messages are evaluated and tracked for effectiveness and statewide reach. All partners and Office of Highway Safety grantees are encouraged to use and distribute such messages.

## **Occupant Protection for Children Program**

Kansas law requires the driver of the vehicle is responsible for ensuring that these laws are obeyed.

#### Children Under 1

A child under age 1 should always ride in a rear-facing car seat. There are different types of rear-facing car seats: Infant-only seats can only be used rear-facing.

#### Children Ages 1, 2 & 3

A child should rear-facing as long as possible. It's the best way to keep him or her safe. A child should remain in a rear-facing car seat until he or she reaches the top height or weight limit allowed by your car seat's manufacturer. Once a child outgrows the rear-facing car seat, your child is ready to travel in a forward-facing car seat with a harness.

#### Children Ages 4 – 7

All children ages 4, 5, 6, and 7 are required to ride in a booster seat unless:

- The child weighs more than 80 pounds
- The child is taller than 4 feet 9 inches
- Only a lap belt is available

Children who meet the above height and weight criteria must be protected by a seat belt.

Keep a child in a forward-facing car seat with a harness until he or she reaches the top height or weight limit allowed by the car seat's manufacturer. Once a child outgrows the forward-facing car seat with a harness, it's time to travel in a booster seat, but still in the back seat.

#### Children Ages 8 – 13

Children ages 8 to 13 must be protected by a seat belt. Keep a child in a booster seat until he or she is big enough to fit in a seat belt properly. For a seat belt to fit properly the lap belt must lie snugly across the upper thighs, not the stomach. The shoulder belt should lie snugly across the shoulder and chest and not cross the neck or face.

#### Teenagers Ages 14 – 18

Teenagers ages 14 to 18 must be protected by a seat belt.

Primary law: Occupants of a passenger car 14 years of age but younger than 18 can be cited for not wearing a seatbelt without being cited for another violation.

The Office of Highway Safety has a designated CPS coordinator who oversees the grant funding in this area. Funding is provided for the purchase of Child Safety Seats as well as to provide training for certified Child Safety Seat Technicians and Inspection Stations. The coordinator assures that adequate and accurate training is provided to the professionals who deliver the occupant protection programs for parents and caregivers. The coordinator promotes activities to increase the use of booster seats by children who have outgrown infant or convertible seats. The coordinator collects and analyzes key data in order to evaluate the progress of the overall program.

The Office of Highway Safety encourages law enforcement partners to vigorously enforce all child occupant protection laws. The Office will continue to enlist the support of all media outlets to increase public awareness about child occupant protection laws and the use of child restraints. Strong efforts are made to reach under-served populations and the child occupant protection programs at the local level are periodically assessed and designed to meet the unique demographic needs of the community.

Carefully crafted and administered child safety seat subsidy and/or give-away programs will continue as funding allows. To maintain qualified Child Passenger Safety Technicians and Instructors, the Office will continue to provide CPS training and opportunities for re-certification and CEUs, and foster networking opportunities.

## Health, Medical, and Emergency Services

The Office of Highway Safety works closely with Health, Medical, and Emergency Services. There are representatives serving as safety partners on numerous safety programs. Many health professionals participate in safety events and give presentations on safety belt and child safety seat use. Public Health and medical personnel are required to use safety belts when driving within the State of Kansas, and most if not, all EMS providers have internal policies in place requiring personnel to use safety belts.

The Kansas Office of Highway Safety will work to integrate occupant protection into health programs. The failure of drivers and passengers to use occupant protection systems is a major public health problem that must be recognized by the medical and health care communities. The Office, the State Health Department, and other state and local medical organizations will work to collaborate in developing programs that encourage occupant protection professional health training and comprehensive public health planning and support occupant protection systems as a health promotion/injury prevention measure. Data is collected, analyzed, and publicized on additional injuries and medical expenses resulting from nonuse of occupant protection devices.

#### Schools

An excellent means to reach the youth of Kansas is to work with the school districts encouraging positive safety belt messaging and education within the schools. Kansas Office of Highway Safety will continue to encourage school boards, educators and other educational stakeholders or advocacy groups to incorporate occupant protection education into school curricula and programs.

Schools will be encouraged to establish and enforce written policies requiring school employees and students to use seat belts when operating a motor vehicle, active promotion of regular seat belt use through classroom and extracurricular activities as well as in school-based health clinics; and work with school resource officers to promote seat belt use among high school students.

#### **Employers**

The Kansas Office of Highway Safety will collaborate with employers to encourage development of programs that establish and enforce a seat belt use policy with sanctions for nonuse and conduct occupant protection education programs for employees on their seat belt use policies and the safety benefits of motor vehicle occupant protection devices.

The employer strategy as described in the SHSP listed as OP3, collaborate with state and local partners, including employers, to promote seat belt usage through education and incentive programs. This was identified by the ESC as a Top Tier strategy for implementation. The OP **EAT** continues to work on the action plan for this strategy.

## **Data and Program Evaluation**

The Kansas Office of Highway Safety will access and analyze reliable data sources for problem identification and program planning. The Office will continue to conduct and publicize at least one statewide observational survey of seat belt and, as funding permits, child safety seat use. The Office will ensure that the survey meets current, applicable Federal guidelines.

Data on child safety seat use, safety belt use and air bag deployment in fatal crashes through observational usage surveys and crash statistics will continue to be collected and analyzed to identify high-risk populations. Statewide surveys of public knowledge, attitudes and practices about occupant protection laws and systems will drive the media messages used to encourage safety belt use. Law enforcement agencies will continue to be encouraged to participate in safety belt campaigns and issue citations during all hazardous moving violation traffic stops. Data from citations written, morbidity and the estimated cost of crashes will continue to be used

and available for planning and evaluation of occupant protection programs and to determine the relation of injury to seatbelt use and nonuse.

We'll do GIS work to identify the locations throughout the state with high rates of unbelted occupants involved in fatal and serious injury crashes. EAT Teams identify needs that are cross-cutting and establish the need for a cross-cut analysis of OP v. other EATs and OP v. demographics (age, gender, geography) to guide effective program implementation.

### Conclusion

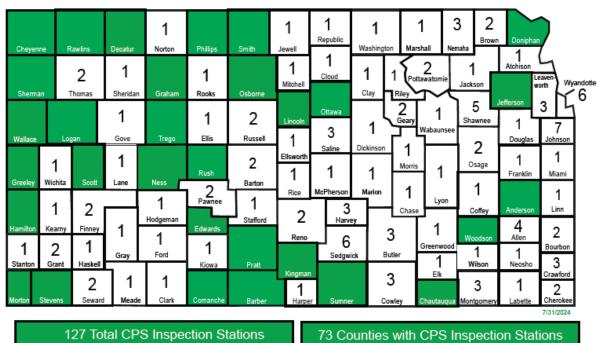
In adopting this strategic plan, Kansas hopes to continue its successes in reducing overall traffic fatalities by focusing on those fatalities involving unrestrained vehicle occupants. The specific goals and plans outlined herein will assist in those efforts. When these strategies are fully implemented, we hope to meet our objective of reducing unrestrained passenger vehicle occupant fatalities to 0.

# Planned Participation in Click it or Ticket National Mobilization for FFY 2025

As a result of steadily increasing state-wide participation, agencies, hours and contacts during our annual Click It Or Ticket campaign- the KBSS believes that the federal fiscal year 2025 will continue that trend with Kansas agencies continuing to provide excellent participation during the 2.5 week event. In FY23 alone, agencies amassed nearly 6,900 hours and over 13,000 contacts. The State will utilize <u>SP-1300-25</u> to fulfil this mobilization requirement. More information on this project and its subrecipients can be found under 402 Project and Subrecipient Information, Police Traffic Services, and Special Traffic Enforcement and Equipment Program (STEP).

## **Child Restraint Inspection Stations**

In Federal Fiscal Year 2025, the State of Kansas is projecting 120 CPS Stations and 240 CPS events. Of these 127 stations, 10 serve urban populations, 95 serve rural populations, and all serve at-risk communities. Of these 250 projected events, 20 serve urban populations, 220 serve rural populations, and all serve at-risk communities. All stations and events will have at minimum one CPST.



## **CPS** Inspection Stations in Kansas

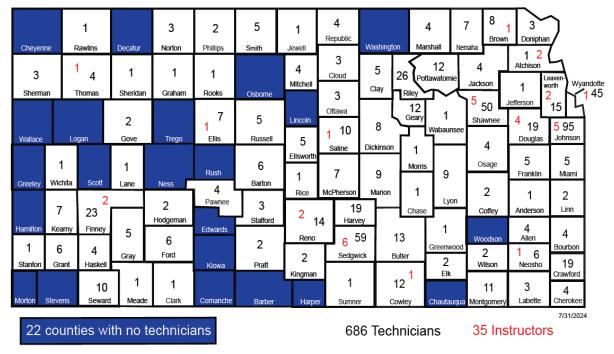
www.ktsro.org/child-passenger-safety

800-416-2522

Date	Location	Number of Projected Students
10/1/2024-10/3/2024	Lawrence	20
October 2024	KLETC Parsons	20
March 2025	Winfield Police Department	20
April 2025	McPherson Fire Department	20
5/6/2025-5/8/2025	KHP Troop E Headquarters	20
June 2025	Manhattan	20
July 2025	Goodland, Colby, or Hays	20

## Total Number of Classes and Technicians to be trained in FFY 2025

## **CPS Instructor and Technician Count**



## State's Seat Belt Enforcement Plan for FFY 2025

## **Evidence-based Traffic Safety Enforcement Program (TSEP)**

The state of Kansas relies upon proven countermeasures when implementing programs. Kansas participates in the national STEP enforcement campaigns – Click it or Ticket and DUI crackdown centered on Labor Day and Holiday DUI crackdown focused on New Year's Eve. Additionally, the state provides overtime grants for the Thanksgiving week occupant restraint-DUI campaign and four other enforcements located in the areas of Kansas where most infractions and crashes occur. Each of the mobilizations follows the proven "Click it or Ticket" formula of high visibility education/media, paid media, and enforcement.

The <u>Seatbelts Are For Everyone (SAFE)</u> state funded program, targeting teen seat belt use, uses the same methodology, education, paid media and enforcement. When implementing new

programs, staff utilize other proven programs and can reference the latest countermeasures that work document prepared by NHTSA. Collaboration with the SHSP has led to new programs in support of their proven or new strategies. As part of their contract, each grantee is required to report activity. This activity allows KDOT to evaluate the individual program and determine effectiveness toward reaching not only an individual performance measure but examine the effectiveness towards reaching our statewide performance measures. The BSS has and will continue to constantly monitor the implemented programs and will deploy new countermeasures as problems change and/or shift in the state. Annually, KDOT examines crash data, and this analysis influences the deployment of law enforcement resources in locations represented in the counties referenced in our problem identification.

The TSEP plan was developed using the most current data available. Throughout the year, existing enforcement activities through our current contractors and new data may emerge that could lead to changes in target groups, geographic location or deployment strategies. The SHSO constantly reviews the activity reports from law enforcement contractors including enforcement data and contacts per hour. In the event significant circumstances change, the program and/or enforcement plans will be altered to meet the current need. Through this data gathering, the SHSO updates the countermeasures strategies and projects in the HSP. When the state has identified a problem, further research and data gathering are the next step to determining appropriate proven countermeasures. As referenced in several of the problem identification data tables, KDOT has and will continue to engage partners in the counties that make up the largest percentage of total crashes, fatal crashes, and impaired crashes. Seat belt observational data will also be used to engage, and target partners focused on increasing the seat belt rate in a specific county and positive impact statewide.

The BSS is also actively involved in several Strategy Teams that support the SHSP. Each team is tasked with identifying solutions to safety priorities of their respective team focus area. Currently, a member of the KBSS is in the Safer People, Safer Speeds, Safer Roads, Safer Vehicles, Post Crash Care, Data Support Team, Legislative Support Team, and Communications Support Team. Strategy meets at least twice a year, are diversified, and include representatives from private and public entities and are common advocates when it comes to identifying strategies and resources to address traffic safety problems in the HSP and SHSP. The entities involved in the emphasis area teams include: KDOT, Kansas Highway Patrol, Kansas Department of Health and Environment, Kansas Department of Motor Vehicles, KDOT Law Enforcement Liaisons, Kansas Traffic Safety Resource Office, Kansas Traffic Safety Resource Prosecutors, AAA of Kansas, and the Mid-America Regional Council. These entities or organizations represent the key stakeholders in reducing death and injury on Kansas roads. Therefore, an examination of the HSP and SHSP will show many similar strategies, objectives and needed resources utilized to implement both plans.

## **Crash and Data Analysis for TSEP**

#### **Total Crashes**

The state of Kansas experiences about 65,000 reportable crashes annually. The below table ranks Kansas counties by the total number of crashes and the percentage of the total number of crashes in the state. The top five counties represent more than 50 percent of all crashes in 2022. The accumulated percentage column represents that county plus all the counties listed above to determine the percentage coverage for the state. Enforcement and education-based strategies are well-proven and recommended by NHTSA as an effective countermeasure. Therefore, the BSS has and will continue to engage law enforcement partners in these counties to establish overtime enforcement grants to address the causes of all crashes, providing training opportunities through our Traffic Safety Resource Prosecutors, and working with the local media to address the problem.

						RTICIPATING A	
2022 RANK	COUNTY NAME	COUNT OF ACCIDENTS	PERCENT OF TOTAL	ACCUMULATED PERCENT	*STEP AGENCIES	**IDDP AGENCIES	***NSEP AGENCIES
1	SEDGWICK	9,750	17%	17%	STEP	IDDP	
2	JOHNSON	9,403	16%	33%	STEP	IDDP	
3	WYANDOTTE	4,125	7%	40%	STEP	IDDP	
4	SHAWNEE	4,013	7%	46%	STEP	IDDP	
5	DOUGLAS	2,815	5%	51%	STEP	IDDP	
6	BUTLER	1,366	2%	54%	STEP		
7	RENO	1,328	2%	56%	STEP	IDDP	NSEP
8	SALINE	1,262	2%	58%	STEP		
9	RILEY	1,186	2%	43%	STEP		
10	LEAVENWORTH	1,183	2%	62%	STEP	IDDP	
11	COWLEY	909	2%	64%	STEP		
12	LYON	896	2%	65%	STEP		
13	FORD	850	1%	67%	STEP	IDDP	NSEP
14	HARVEY	781	1%	68%	STEP	IDDP	
15	FINNEY	725	1%	69%	STEP		
16	CRAWFORD	719	1%	70%	STEP		
17	MONTGOMERY	713	1%	72%	STEP	IDDP	
18	ELLIS	674	1%	73%	STEP	IDDP	
19	MIAMI	670	1%	74%	STEP		
20	FRANKLIN	636	1%	75%	STEP		
21	SUMNER	596	1%	76%	STEP		
22	BARTON	573	1%	77%			
23	POTTAWATOMIE	517	1%	78%			
24	GEARY	511	1%	79%	STEP		
25	MCPHERSON	499	1%	79%	STEP		
26	CHEROKEE	427	1%	80%	STEP		
27	SEWARD	394	1%	81%	STEP		
28	LABETTE	374	1%	82%	STEP		
29	ATCHISON	364	1%	82%			
30	JEFFERSON	361	1%	83%			
31	DICKINSON	357	1%	83%			
32	NEOSHO	341	1%	84%			
33	COFFEY	320	1%	84%			
34	OSAGE	287	0%	85%	STEP	IDDP	NSEP
35	BOURBON	278	0%	85%	STEP		
36	MARION	276	0%	86%			
37	JACKSON	275	0%	86%	STEP		
38	ALLEN	266	0%	87%	STEP		
39	PRATT	258	0%	87%	STEP		
40	WABAUNSEE	252	0%	88%	0.11		
41	RICE	232	0%	88%			
42	KINGMAN	217	0%	88%			
43	RUSSELL	217	0%	89%			
44	MARSHALL	217	0%	89%	STEP		
45	CLAY	210	0%	90%	OTEI		
46	BROWN	213	0%	90%	STEP		
47	ANDERSON	214	0%	90%	STEP		
47	WILSON	213	0%	91%	STEP		
49	LINN	205	0%	91%	STEP		
49 50	WASHINGTON	205	0%	91%	SIEF		
51	CHASE	205	0%	91%			
51	CHASE	204	0%0	9270			

#### Part 1: Occupant Protection Grants (23 CFR 1300.21)

					2023 PARTICIPATING AGENCIES			
2022 RANK	COUNTY NAME	COUNT OF ACCIDENTS	PERCENT OF TOTAL	ACCUMULATED PERCENT	*STEP AGENCIES	**IDDP AGENCIES	***NSEP AGENCIES	
52	ELLSWORTH	198	0%	92%	AGENCIES	AGENCIES	AGENCIES	
53	NEMAHA	193	0%	92%				
54	PAWNEE	181	0%	93%				
55	GREENWOOD	180	0%	93%				
56	THOMAS	179	0%	93%				
57	HARPER	179	0%	94%				
58	NORTON	153	0%	94%	STEP			
59	REPUBLIC	152	0%	94%	SILF			
60	OTTAWA	152	0%	94%				
61	MITCHELL	138	0%	95%				
62	RUSH	138	0%	95%				
63	MORRIS	122	0%	95%				
64	BARBER	113	0%	95%				
65	GRAY	112	0%	95%				
66	LINCOLN	112	0%	96%				
67	LANE	111	0%	96%				
68	SHERMAN	108	0%	96%				
69	SMITH	106	0%	96%				
70	STAFFORD	106	0%	96%				
71	TREGO	104	0%	97%				
72	ROOKS	99	0%	97%	STEP			
73	KIOWA	90	0%	97%				
74	WOODSON	87	0%	97%	STEP			
75	STEVENS	86	0%	97%				
76	JEWELL	82	0%	97%				
77	CLOUD	81	0%	97%	STEP			
78	GOVE	81	0%	98%				
79	MEADE	81	0%	98%				
80	KEARNY	79	0%	98%				
81	EDWARDS	78	0%	98%				
82	PHILLIPS	78	0%	98%				
83	HODGEMAN	74	0%	98%				
84	GRANT	73	0%	98%				
85	ELK	69	0%	98%				
86	CHAUTAUQUA	67	0%	99%				
87	DECATUR	66	0%	99%				
88	DONIPHAN	62	0%	99%				
89	CLARK	60	0%	99%				
90	SCOTT	60	0%	99%				
91	LOGAN	56	0%	99%				
92	GRAHAM	54	0%	99%				
93	OSBORNE	52	0%	99%				
94	MORTON	49	0%	99%				
95	HASKELL	48	0%	99%				
96	COMANCHE	46	0%	99%				
97	CHEYENNE	40	0%	100%				
98	HAMILTON	43	0%	100%				
99	WALLACE	43	0%	100%	STEP			
100	NESS	33	0%	100%	SIEF			
100	SHERIDAN	33	0%	100%				
101	WICHITA		0%	100%				
		33						
103	RAWLINS	27	0%	100%				
104	STANTON	23	0%	100%				
105	GREELEY	22	0%	100%				
SUM:		58,748						

*Special Traffic Enforcement Program- conducts overtime enforcement centered on the national Thanksgiving Week; Click it or Ticket, Alcohol Crackdown and December Holiday mobilizations.

**Impaired Driving Deterrence Program-conducts overtime enforcement centered on identifying and removing impaired drivers throughout the year.

***Nighttime Seat belt Enforcement Program- conducts overtime enforcement targeting unrestrained occupants throughout the year.

This information remains the same through all of the 2022 Rank Tables.

## **Occupant Protection Task Force Members**

In Federal Fiscal Year 2024, the State of Kansas' Occupant Protection Emphases Area Team was renamed and structured under the Safer People Team. This decision was made to reflect the safe systems approach. The Occupant Protection Task Force Members are listed on this <u>table</u>. This team will identify strategies and work to reduce Unrestrained Fatalities (C-4) and increase our observed seat belt use rate (B-1). Previous strategies can be found in the <u>Kansas Occupant</u> Protection 5 Year Strategic Plan.

ROLE	NAME	POSITION	ORGANIZATION
CHAIR	Karen Wittman	Judge	Wyandotte County / KCK
OWNER	Gary Herman	Behavioral Safety Section Manger, Transportation Safety	KDOT BTS
OWNER SUPPORT	Maura Fitzgerald	Behavioral Safety Coordinator	KDOT BTS
MANAGER	Nic Ward	Chief Scientific Officer	Safe System Solutions, LLC
MANAGER SUPPORT	Nicole Waldheim	Multi Modal Safety Expert	Fehr & Peers

#### MEMBERS

NAME	POSITION	ORGANIZATION
AARON STANLEY	Intern	KDOT
ALICIA HUNTER	Transportation Planner	MARC
AMANDA PFANNENSTIEL	Lead Breath Alcohol Specialist	KDHE
ANDY FRY	Transportation Planner	Topeka Community Cycle Project and WSP
ANNA COKE	Intern	KDOT
ANTHONY A. FADALE	State ADA Coordinator	Kansas Dept. for Children and Families
ANTHONY GALLO	Transportation Engineer	Kimley-Horn
ASHLEE BARKLEY	Outreach Coordinator for Safe Kids Kansas	KDHE
CANDICE BRESHEARS	Captain / Public and Governmental Affairs	Kansas Highway Patrol
CAREY SPOON	Grants Administrator	Southeast Kansas Regional Planning Commision
CARISSA ROBERTSON	Section Chief	KDHE
CHERIE SAGE	State Coordinator	Safe Kids Kansas
CHRIS BORTZ	Assistant Bureau Chief	KDOT BTS
COREY F. KENNEY	Assistant Attorney General - Traffic Safety Resource Prosecutor	Office of Kansas Attorney General
COURTNEY NOWLAND	Traffic safety specialist	KTSRO
DAINA ZOLCK	Section Director, Injury & Violence Prevention Programs	Kansas Department of Health and Environment
DANIEL V. LOPEZ	Laboratory Improvement Specialist	KDHE
DAVID HARPER	Director of Vehicles & PVD	KDOR
DAVID LAROCHE	FHWA Kansas	FHWA
DEAN SCOTT	Highway Safety Specialist	NHTSA
DERECK HOOD	Lieutenant / Legislative Liaison	КНР
DONNA GERSTNER	Community Health Program Coordinator	LiveWell Finney County Health Coalition
DOUG BALLOU	CEO	Blue Window
DREW PEARSON	Senior Planner	Wilson & Company
GELENE SAVAGE	Chief Counsel	KDOT OCC
HALEY DOUGHERTY	Traffic Safety Engineer	KDOT
HEATHER PLAZA	Executive Director	DUI Victims Center of Kansas
INGRID VANDERVORT	Safety Engagement Strategist	KDOT BTS
JARED M TREMBLAY	Planning Manager	FHMPO
JEFF HALLORAN	Program Manager	NHTSA
JENNY EGGING	Professional Civil Engineer	KDOT
JENNY KRAMER	Active Transportation Manager	KDOT
JENNY LANCASTER	Program Manager	KTSRO
JESSICA MORTINGER	Transportation Planning Manager	Lawrence - Douglas County Metropolitan Planning Organization
JOHN KOELSCH	Undersheriff	Lyon County Sheriff's Office
KENT SELK	Manager, Driver Services	KDOR
KIMBERLY NEUFELD	Multi-Modal Transportation Safety Planner	WAMPO
KRISTI EICHKORN	Engineering Program Manager	KTA
LACEY BLACK	Manager, Driver Solutions	KDOB
LACEY HANE	Helpdesk Supervisor/Public Service Administrator I	Driver Licensing/Division of Vehicles/KDOR
LINDSAY FRANCIS	KS LTAP Director	KUTC
MADELINE NORRAINE WINGFIELD	Traffic Safety Consultant	Traffic Safety Consultant
MARKEY JONAS	Outreach Coordinator	WAMPO
MATT MESSINA	Chief of Multimodal Transportation	KDOT BMT
MATTHEW PAYNE	LT - BAU DRE State Coordinator	Kansas Highway Patrol
MAX WILCOX	Transportation Safety Planner	KDOT BTS

#### MEMBERS

NAME	POSITION	ORGANIZATION
MICHAEL CHRISTOPHER	Division Administrator	FMCSA
MICHELE CHAVEZ	Division of Vehicles, Medical/Vision Management	Kansas Department of Revenue
	Systems Analyst	
MICHELLE COATS	Mobility Manager	North Central Kansas Coordinated Transit District
MICHELLE GRAYSON	Regional Trauma Coordinator	Kansas Department of Health and Environment
NAKOOMA PELT	Behavioral Safety Intern	KDOT BTS
NELDA BUCKLEY	LTAP Local Field Liaison	KU
NOEL SCHNEIDER	Behavioral Safety Coordinator	KDOT BTS
PAT.TOBY	Interim Chief of Transportation Planning	KDOT
PATRICIA MIDDLETON	Communications Specialist	KTSRO
PHYLLIS LARIMORE	RN MPH CPSTI	Keeping Kids Safe in Greater Kansas City
REGINA.LEANDRO	Vehicle Services Supervisor	KDOR
ROY WISE	Lieutenant / Public and Governmental Affairs	KHP
SARA GUDENKAUF	Traffic Safety Program Supervisor	KTSRO
SARAH ROSE SHAFER, PE	Senior Engineer	Unified Government
SHAWN STEWARD	Manager, Public and Government Affairs	AAA Kansas
SLADE ENGSTROM	Senior Vice President	TranSystems
TENILLE KIMBERLIN	Director of Traffic Safety	KTSRO
TIM BURROWS	Senior Behavioral Specialist & Law Enforcement SME	Kimley-Horn
VANESSA SPARTAN	Chief of Transportation Safety	KDOT
WENDY O'HARE	Director	KDHE

## Project and Subrecipient Information

## Occupant Protection CHILD SEAT DISTRIBUTION

SP-1304-25

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO				
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO								
<b>PROJECT LOCATION &amp;</b>	Statewide	Statewide						
DESCRIPTION			I and distributed each year					
			ons work with low-income					
	National Certified Ch their use.	ild Passenger Safety Tech	nnicians to install the seat	s and instruct parents on				
		Program Inc. (For-Profit)						
		Flogramme. (For-Front)						
(AND TYPE OF ORGANIZATION)	402OP – Safety Belts							
ELIGIBLE USE OF FUNDS								
PROBLEM IDENTIFICATION	0		oled with selected planne	, ,				
	•	•	nd core performance meas	,				
		•	ntification weighted with o	overall fatalities and other				
	,	allocated are appropriate.						
COUNTERMEASURE	-	•	ategy identified in the Cou	Intermeasures that Work				
JUSTIFICATION	document. The funds	allocated are appropriate	2.					
TARGET	Child Passenger Safe	ety Seat Distribution coup	oled with selected planne	d activities will positively				
(LINK TO STRATEGY)			nd core performance meas					
			ntification weighted with o	overall fatalities and other				
		allocated are appropriate.						
	FFY 2024	FFY 2025	FFY 2026	Total				
FUNDING AMOUNT	\$100,000	\$100,000	\$100,000	\$300,000				
FUNDING SOURCE	402 402 402 402							
COUNTERMEASURE STRATE	GY							
Child Safety Seat Distribution								

### EDUCATION AND AWARENESS

SP-1301-25

EDUCATION AND AWAREINES							
WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: <b>NO</b>							
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): <b>NO</b>							
<b>PROJECT LOCATION &amp;</b>	Statewide						
DESCRIPTION	These project funds will enable the Behavioral Safety Section to purchase and distribute printed materials and signs which support occupant protection initiatives that have an occupant protection message to both the public as well as various target populations. Counties in Kansas identified as having the biggest problem in occupant protection will be targeted for additional materials. Funds will also provide support for schools participating in the SAFE program. This project also enables KDOT to administer our statewide law enforcement recruitment engagement. These lunches serve as a building block for KDOT to promote the STEP and other federal aid programs designed to increase belt use and reduce crashes. This project will also support outreach opportunities in KDOT field offices. Resources allocated to these statewide locations will include but are not limited to exit signs and informational items that can be placed inside KDOT vehicles.						
	Kansas Department of	Transportation (State Go	overnment)				
(AND TYPE OF ORGANIZATION)	402OP – Safety Belts						
PROBLEM IDENTIFICATION	,	ained in 2021. Between	those 134 were unrestrain FFY 2024-2026, the state	0			
COUNTERMEASURE	Communication Cam	paign is a proven strate	egy identified in the Cour	ntermeasures that Work			
JUSTIFICATION	document. The funds a	allocated are appropriate	9.				
TARGET	Communication cam	paign coupled with se	elected planned activities	will positively impact			
(LINK TO STRATEGY)	Observed Belt Use. B	demonstrated problem identification and core performance measures, Unbelted Fatalities and Observed Belt Use. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.					
	FFY 2024	FFY 2025	FFY 2026	Total			
FUNDING AMOUNT	\$200,000	\$200,000	\$200,000	\$600,000			
FUNDING SOURCE	402 402 402 402						
COUNTERMEASURE STRATE	GY						
Communication Campaign							

## 405 National Priority Safety Program

## 405b Occupant Protection

#### **BLUE WINDOW SPORTS MEDIA – OCCUPANT PROTECTION**

SP-4500-25

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO Statewide **PROJECT DESCRIPTION** These funds will allow KDOT to support Paid Media in sports and outdoor venues across the state. The Paid Media will allow us to purchase ad space and placement for Occupant Protection messaging. Whitworth Ballou LLC (For-Profit) SUB-RECIPIENT (AND TYPE OF ORGANIZATION) 405b Low – Public Education **ELIGIBLE USE OF FUNDS PROBLEM IDENTIFICATION** In 2021, 415 Kansans died in car crashes. Of those 134 were unrestrained. Meaning 32% of our fatalities were unrestrained in 2021. Between FFY 2024-2026, the state of Kansas estimates we will have 315 unrestrained fatalities (C-4). Communication Campaign is a proven strategy identified in the Countermeasures that Work COUNTERMEASURE document. The funds allocated are appropriate. **JUSTIFICATION** Communication Campaigns coupled with selected planned activities will positively impact TARGET demonstrated problem identification and core performance measure, C-4 and B-1. The funds (LINK TO STRATEGY) allocated are appropriate. **FFY 2024 FFY 2025 FFY 2026** Total **FUNDING AMOUNT** \$50,000 \$50,000 \$50,000 \$150,000 **FUNDING SOURCE** 405b 405b 405b 405b **COUNTERMEASURE STRATEGY Communication Campaign** 

### CHILD PASSENGER SAFETY

SP-4504-25

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO							
	WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO						
PROJECT DESCRIPTION							
		will support child passe	nger safety efforts around	d the state. Support will			
			and updates, CPS chec				
	materials designed to	increase child passenger	safety compliance rates.				
SUB-RECIPIENT	FFY 2024 -DCCCA (No						
(AND TYPE OF ORGANIZATION)	FFY 2025 & 2026 – TBI	D (TBD)					
ELIGIBLE USE OF FUNDS	405b Low – Communi	ty CPS Services					
PROBLEM IDENTIFICATION	Childhood unintentional injury remains the leading cause of death among Kansas children 1 to 19 years old. Motor vehicle traffic crashes are the leading cause of injury death and hospitalization of children in Kansas.						
COUNTERMEASURE JUSTIFICATION		npaign is a proven strate allocated are appropriate	egy identified in the <i>Cou</i> l	ntermeasures that Work			
TARGET (LINK TO STRATEGY)	demonstrated proble	m identification and core	elected planned activitie e performance measures, alities and other measures	C-4 and B-1. Based on			
	FFY 2024	FFY 2025	FFY 2026	Total			
FUNDING AMOUNT	\$40,000	\$40,000	\$40,000	\$120,000			
FUNDING SOURCE	405b 405b 405b 405b						
COUNTERMEASURE STRATE	GY						
Communication Campaign	Communication Campaign						

#### DATA CONSULTANT

DATA CONSULTANT	DATA CONSULTANT 5P-1303-23							
WILL THIS PROJECT BE USED	WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: <b>NO</b>							
WILL THIS PROJECT'S COST	WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO							
PROJECT LOCATION & DESCRIPTION SUB-RECIPIENT	Statewide         This contractor will utilize crash data, observational data and other data sources to provide a targeted and comprehensive plan to address belt use and other restraints in areas of the state with low belt use.         This data will assist KDOT and other vendors in providing educational and enforcement strategies in target areas of reduced belt use. Additionally, the contractor will assist in analysis and evaluation of data that support problem identification and required HSP datal elements.         TBD (TBD)							
(AND TYPE OF ORGANIZATION)								
ELIGIBLE USE OF FUNDS	405b Low – OP Inform	ation Systems						
PROBLEM IDENTIFICATION	fatalities were unrest will have 315 unrestra	rained in 2021. Between ined fatalities (C-4).	those 134 were unrestrain FFY 2024-2026, the state in the Countermeasures t	of Kansas estimates we				
JUSTIFICATION	funds allocated are ap							
TARGET (LINK TO STRATEGY)	problem identificatio	n and core performanc	ned activities will positive be measures, C-4 and E and other measures, t	B-1. Based on problem				
	FFY 2024	FFY 2025	FFY 2026	Total				
FUNDING AMOUNT	\$42,600	\$42,600	\$42,600	\$127,800				
FUNDING SOURCE	405b 405b 405b 405b							
COUNTERMEASURE STRATE	GY							
Data Evaluation								

### JNA - OCCUPANT PROTECTION

SP-4500-25

JNA-OCCUPANT PROTECTION	••••			SP-4500-25	
WILL THIS PROJECT BE USE	D TO MEET THE REQUIRE	EMENTS OF § 1300.41(B) F	RELATING TO DEOBLIGATIO	ON OF FUNDS: <b>NO</b>	
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): <b>NO</b>					
PROJECT LOCATION & DESCRIPTION	Statewide This project will allow KDOT to utilize Click it or Ticket and Child Passenger Safety paid media at venues or mediums that cater to our target audience of 18 to 34-year-old males and parents. In addition to hitting our target population in the urban areas, this also allows us to target areas of the state that may not have a large population, but still have a problem with lack of restraint use. This project will also support our media effort surrounding the national Click it Or ticket enforcement mobilization. A new effort, created as a result of public engagement at Haskell University will be to create and develop media surrounding unrestrained passengers in the back of pick-up trucks.				
SUB-RECIPIENT	John Nohe & Associat	es, LLC (For-Profit)			
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	405b Low – Public Edu	ucation			
PROBLEM IDENTIFICATION	Childhood unintentional injury remains the leading cause of death among Kansas children 1 to 19 years old. Motor vehicle traffic crashes are the leading cause of injury death and hospitalization of children in Kansas.				
COUNTERMEASURE JUSTIFICATION	Communication Campaigns are a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.				
TARGET	Communication Campaigns coupled with selected planned activities will positively impact				
(LINK TO STRATEGY)	demonstrated problem identification and core performance measure, C-4 and B-1. The funds allocated are appropriate.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$400,000	\$400,000	\$400,000	\$1,200,000	
FUNDING SOURCE	405b 405b 405b 405b				
COUNTERMEASURE STRATEGY					
Communication Campaign					

### KHP CPS METRO

WILL THIS PROJECT BE USED	-				
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): <b>NO</b>	
PROJECT LOCATION & DESCRIPTION	Kansas City, KS The project is to fund an education source through the Kansas Highway Patrol to educate more technicians in the Kansas City Metro area. This project will fund a lead agency to host and certify new child passenger safety technicians, which will help to keep more children safe throughout the Kansas City Metro area. With the funding of this project, there will be more Child Passenger Safety Technician Certification classes hosted by the Kansas Highway Patrol. This equipment makes the Kansas Highway Patrol a self-sufficient HUB for Child Passenger Safety instead of having to borrow equipment from other sources. This equipment will help to extend the education and outreach to multiple other agencies and caregivers throughout the Kansas City Metro area. Although the equipment will be based out of Kansas City, there are many personnel who travel to this area to attend certification classes, so this will help to keep children throughout Kansas safe.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Highway Patro	ol (State Law Enforcement	t)		
ELIGIBLE USE OF FUNDS	405b Low – Communi	ty CPS Services			
PROBLEM IDENTIFICATION	Childhood unintentional injury remains the leading cause of death among Kansas children 1 to 19 years old. Motor vehicle traffic crashes are the leading cause of injury death and hospitalization of children in Kansas.				
COUNTERMEASURE JUSTIFICATION	Communication and Outreach Campaign is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.				
TARGET (LINK TO STRATEGY)	Communication and Outreach campaign coupled with selected planned activities will positively impact demonstrated problem identification and core performance measures, C-4 and B-1. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	N/A	\$33,000	\$2,000	\$35,000	
FUNDING SOURCE	N/A 405b 405b 405b				
COUNTERMEASURE STRATE	GY				
Communication Campaign					

## **KHP ROLLOVERS/CONVINCERS**

SP-4502-25

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO				OF FUNDS: <b>NO</b>	
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): <b>NO</b>					
<b>PROJECT LOCATION &amp;</b>	Statewide				
DESCRIPTION	This project assigns troopers to engage community groups, schools, and special events to press upon them the importance of buckling up in a vehicle. Rollover simulators are used to simulate the forces within a vehicle as it rolls over and tumbles. The convincers simulate the force applied to a human occupant during a low-speed crash scenario.				
	The convincers are a involves active partic of wearing a seat belt	popular educational ite ipation, and provides a vi on every trip, every time.	m at community gatherings sual, as well as auditory, ex	ample of the importance	
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Highway Patro	ol (State Law Enforcemer	nt)		
ELIGIBLE USE OF FUNDS	405b Low – Public Ed	ucation			
PROBLEM IDENTIFICATION	While the unrestrained fatalities in Kansas have decreased from 167 (2017) to 134 (2021) this project promotes the importance of wearing seat belts for all occupants. The seat belt use rate for Kansas has hovered around the mid to high 80 percent but can improve.				
COUNTERMEASURE JUSTIFICATION	Communication Campaign is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.				
TARGET (LINK TO STRATEGY)	This project addresses our core measure, C-9 Drivers aged 20 or younger involved in fatal crashes, and C-4 Unrestrained passenger vehicle occupant fatalities.				
	FFY 2024         FFY 2025         FFY 2026         Total				
FUNDING AMOUNT	N/A	\$120,000	N/A	\$120,000	
FUNDING SOURCE	N/A 405b N/A 405b				
COUNTERMEASURE STRATE	COUNTERMEASURE STRATEGY				
Communication Campaign					

## NIGHTTIME SEAT BELT ENFORCEMENT PROGRAM (NSEP)

SP-4505-25

405b

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: ${f NO}$					
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): <b>NO</b>					
<b>PROJECT LOCATION &amp;</b>	Statewide	Statewide			
DESCRIPTION	The Nighttime Seat Be	elt Enforcement Program i	s projected to fund overtim	e enforcement efforts of	
	eight local law enford	ement agencies consistir	ng of after-dark saturation	patrols and spotter call-	
	out activities during the year (excluding STEP campaign dates). Efforts are made to partner with				
	-		elt usage rates and the high	hest number of unbelted	
	fatalities and serious	,			
		safety impact from this cl	nosen strategy is to increas	se belt use for this high-	
	risk population.				
SUB-RECIPIENT	Law Enforcement (Lo	cal and State Law Enforce	ment)		
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	405b Low – HVE				
PROBLEM IDENTIFICATION	Every year in Kansas, about 50% of traffic fatalities are unbelted. As unrestrained drivers and				
	passengers are more prevalent after sundown, NSEP enforcements will take place during the				
	evening and nighttime	e hours when most unrestr	ained deaths occur		
COUNTERMEASURE	High Visibility Enforcement is a proven strategy identified in the Countermeasures that Work				
JUSTIFICATION	document. The funds allocated are appropriate.				
TARGET	Over the course of the Federal Fiscal Year, through law enforcement agencies participation in the				
(LINK TO STRATEGY)	NSEP program, along with other education and media efforts, we will contribute to the state's				
	target of increasing the States seat belt usage.				
	FFY 2024         FFY 2025         FFY 2026         Total				
FUNDING AMOUNT	\$200,000	\$200,000	\$250,000	\$650,000	
FUNDING SOURCE	405b	405b	405b	405b	
COUNTERMEASURE STRATEGY					
High Visibility Enforcement					

Nighttime Seat Belt Enforcement Program Agencies, by County			
Ford County	Dodge City Police Department		
Reno County	Hutchinson Police Department		
Wyandotte County         Kansas City Police Department			
Osage County Osage County Sheriff's Office			
Shawnee County	Topeka Police Department		

## OBSERVATIONAL SURVEY

405b

OBSERVATIONAL SURVEY SP-4506-25					
WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO					
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO				1300.13 (A): <b>NO</b>	
<b>PROJECT LOCATION &amp;</b>	Statewide	Statewide			
DESCRIPTION		-	ect observational occupa	nt protection survey in 26	
	counties in the state using the current NHTSA uniform criteria.				
			as comprised of 326,805		
	•	,	vay with 222 sites. 117 are	e completed to date, with	
	105 remaining sites to	adult study contained 552	sitos		
SUB-RECIPIENT	FFY 2024 -DCCCA (No		51105.		
(AND TYPE OF ORGANIZATION)	FFY 2025 & 2026 – TBI	•			
· · · · · ·		· · ·			
ELIGIBLE USE OF FUNDS	405b OP Low – Uncon	nmitted			
PROBLEM IDENTIFICATION	In 2021, 415 Kansans died in car crashes. Of those 134 were unrestrained. Meaning 32% of our fatalities were unrestrained in 2021. Between FFY 2024-2026, the state of Kansas estimates we will have 315 unrestrained fatalities (C-4).				
COUNTERMEASURE	Observational Surveys is a proven strategy identified in the Countermeasures that Work				
JUSTIFICATION	document. The funds allocated are appropriate.				
TARGET	Observational surveys coupled with selected planned activities will positively impact				
(LINK TO STRATEGY)	demonstrated problem identification and core performance measures, Unbelted Fatalities (C-4) and Observed Belt Use (B-1).				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$248,241	\$260,000	\$260,000	\$768,241	
FUNDING SOURCE	405b 405b 405b 405b				
COUNTERMEASURE STRATE	GY				
Observational Surveys					

## **OCCUPANT PROTECTION INITIATIVES**

SP-4501-25

				31-4301-23	
WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: ${f NO}$				OF FUNDS: <b>NO</b>	
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO					
<b>PROJECT LOCATION &amp;</b>	Statewide				
DESCRIPTION		-	pelt laws in the state and a		
		occupant protection program. These funds will also be available for new and innovative			
		approaches to reach various target audiences, such as minority populations. Efforts will be made to utilize these funds in areas of the state with large populations in our target demographics,			
			rates and high numbers of	<b>o o i</b>	
	_		int Protection Assessment		
SUB-RECIPIENT		f Transportation (State Go		112020.	
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	405b Low – Public Edu	ucation			
PROBLEM IDENTIFICATION			those 134 were unrestrair FFY 2024-2026, the state	-	
	will have 315 unrestra		FFT 2024-2020, the state	OI Kalisas estimates we	
		, , , , , , , , , , , , , , , , , , ,			
COUNTERMEASURE	Communication Campaign is a proven strategy identified in the Countermeasures that Work				
JUSTIFICATION	document. The funds allocated are appropriate.				
TARGET	Communication Campaign coupled with select activities will positively impact demonstrated				
(LINK TO STRATEGY)	problem identificatio	n and core performance	measures, Unbelted Fata	lities and Observed Belt	
(	•	0	ed with overall fatalities a	ind other measures, the	
	funds allocated are appropriate.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$300,000	\$300,000	\$300,000	\$900,000	
FUNDING SOURCE	405b	405b	405b	405b	
COUNTERMEASURE STRATE	GY				
Communication Campaign					

## SAFE KIDS BUCKLE UP

SP-4503-25

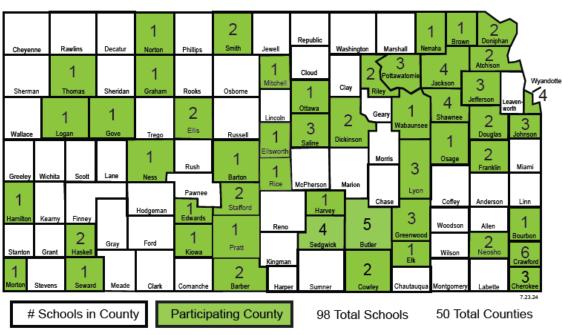
Communication Campaign					
COUNTERMEASURE STRATEGY					
FUNDING SOURCE	405b 405b 405b 405b				
FUNDING AMOUNT	\$50,000	\$50,000	\$50,000	\$150,000	
	FFY 2024         FFY 2025         FFY 2026         Total				
TARGET (LINK TO STRATEGY)	Communication Campaigns coupled with selected planned activities will positively impact demonstrated problem identification and core performance measures C-4 and B-1. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.				
COUNTERMEASURE JUSTIFICATION	Communication Campaigns are a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.				
PROBLEM IDENTIFICATION	Childhood unintentional injury remains the leading cause of death among Kansas children 1 to 19 years old. Motor vehicle traffic crashes are the leading cause of injury death and hospitalization of children in Kansas.				
ELIGIBLE USE OF FUNDS	405b Low – Communi	ty CPS Services			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Safe Kids Kansas Inc.	(Non-Profit)			
PROJECT LOCATION & DESCRIPTION	Statewide This project will support local Safe Kids Coalitions initiatives that will facilitate Child passenger safety events/activities in their jurisdictions. Activities such as child safety check-up events, child restraint surveys, Booster Rooster events, etc. will be considered for funding.				
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): <b>NO</b>	
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: <b>NO</b>	

## State Funded Projects and Subrecipient Information

## **Occupant Protection** SAFE (SEATBELTS ARE FOR EVERYONE)

SP-1200-25

WILL THIS PROJECT BE USED	TO MEET THE RE	QUIREMENTS OF § 1300.41	(B) RELATING TO DEOBLIGA	TION OF FUNDS: <b>NO</b>		
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO						
PROJECT LOCATION & DESCRIPTION	Statewide These funds will be used to support the SAFE Program targeting selected high schools across the state. The SAFE coordinator interacts with high schools across the state and administers a state youth traffic safety conference.					
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	FFY 2024 -DCC FFY 2025 & 202	CA (Non-Profit) 6 – TBD (TBD)				
ELIGIBLE USE OF FUNDS	N/A					
PROBLEM IDENTIFICATION	Drivers aged 14 to 19 present a higher crash risk than other age groups. About 20% of all Kansas crashes involve a teen driver. This is a significant overrepresentation considering this group only comprises 5% of Kansas Drivers.					
COUNTERMEASURE JUSTIFICATION	Communication and Outreach are proven strategies identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.					
TARGET (LINK TO STRATEGY)	Communication and outreach coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure, C-9 – Number of Drivers 20 and or under, involved in a fatal crash. Based on the above problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.					
	FFY 2024	FFY 2024         FFY 2025         FFY 2026         Total				
FUNDING AMOUNT	\$581,500	\$425,000	\$425,000	\$1,431,500		
FUNDING SOURCE	SBSF SBSF SBSF SBSF					
COUNTERMEASURE STRATEGY						
Communication and Outreach						



## SAFE 2023 - 2024

## Part 2: State Traffic Safety Information System Improvements Grants (23 CFR 1300.22)

You can find the states' intended use for these funds in <u>Subrecipient Information: 405c</u>.

## Traffic Records Coordinating Committee

Member Name	Organization Title	Core Data Set Represented	Email Address
Aaron Bartlett	National Highway Traffic Safety Administration Regional Program Manager	FARS	aaron.bartlett@dot.gov
Amy Smith	Kansas Department of Transportation Traffic Records Coordinator	TRCC	amy.smith1@ks.gov
Anne Madden Johnson	Office of Judicial Administration OJA Administrator	Citation	anne.johnson@kscourts.org
Brooklynn Graves	Kansas Bureau of Investigation Incident Based Reporting Manager	Citation	brooklynn.graves@kbi.ks.gov
Chase Null	Kansas Department of Transportation Traffic Safety Analyst	Roadway	chase.null@ks.gov
Chris Bortz	Kansas Department of Transportation Assistant Bureau Chief	TRCC, Strategic Planning	chris.bortz@ks.gov
Corey Kenney	Kansas Attorney General's Office Kansas Traffic Safety Resource Prosecutor	Citation	corey.kenney@ag.ks.gov
Danielle Sass	Kansas Department of Health and Environment Epidemiologist	Crash/Injury	danielle.sass@ks.gov
David LaRoche	Federal Highway Administration Safety Specialist	Roadway	david.laroche@dot.gov
David Marshall	Kansas Criminal Justice Information Systems Executive Director	Crash/Citation/Injury	david.t.marshall@ks.gov
David Monckton	Kansas Highway Patrol Lieutenant	Crash	david.monckton@ks.gov
Deanna Sheppard	Kansas Department of Revenue Vehicle Services Supervisor	Vehicle	deanna.sheppard@ks.gov
Donald Lee	Kansas Department of Revenue Compliance Reviewer	Driver/Vehicle	donald.lee@ks.gov
Ed Klumpp	KS Sheriffs, Chiefs of Police, Peace Officers Associations Legislative Committee	Crash/Citation	ed.klumpp@kslawenforcementinfo.com
Gary Herman	Kansas Department of Transportation Behavioral Safety Section Manager	Crash	gary.herman@ks.gov
Haley Dougherty	Kansas Department of Transportation Traffic Safety Engineer	Roadway	haley.dougherty@ks.gov
James Stewart	Kansas Department of Transportation Information System Manager	Crash	james.stewart1@ksdot.gov
Jim Hollingsworth	Kansas Department of Transportation Safety Data Section Manager	TRCC, Strategic Planning	jim.hollingsworth@ks.gov
Joe House	Kansas Board of Emergency Medical Services Executive Director	Injury/Surveillance	joseph.house@ks.gov
John Koelsch	Lyon County Sheriff's Office Undersheriff	Crash/Citation	jkoelsch@lyoncounty.org
Justin Bramlett	Kansas Highway Patrol Captain	Crash	justin.bramlett@ks.gov
Kelly O'Brien	Office of Judicial Administration Director	Citation/Adjudication	obrien@kscourts.org
Ken Nelson	University of Kansas Center for Research Section Manager/DASC Manager	Roadway/Crash	nelson@ku.edu
Kevin Mapes	Kansas Bureau of Investigation Chief Information Officer	Citation/Crash	kevin.mapes@kbi.ks.gov
Lacey Hane	Kansas Department of Revenue Court Liaison	Driver/Vehicle	lacey.hane@ks.gov
Michael Ronin	Kansas Department of Transportation Crash Data Section Manager	Crash	michael.ronin@ks.gov
Mitch Sothers	Kansas Department of Transportation Director	Crash	mitch.sothers@ks.gov
Nancy Sanders	Kansas Bureau of Investigation Program Consultant II (eCitation)	Citation	nancy.sanders@kbi.ks.gov

#### Part 2 State Traffic Safety Information System Improvements Grants (23 CFR 1300.22)

	Organization	Core Data Set	
Member Name	Title	Represented	Email Address
Nicole Mattox	Kansas Bureau of Investigation Interim Director, Information Serv.	Citation	nicole.mattox@kbi.ks.gov
Noel Schneider	Kansas Department of Transportation Behavioral Coordinator	Crash, Injury Surveillance	noel.schneider@ks.gov
Omar Macias	Kansas Highway Patrol Information Systems Manager	Crash	omar.macias@ks.gov
Robert Eichkorn	National Highway Traffic Safety Administration Regional Program Manager	FARS	robert.eichkorn@dot.gov
Scott Ekberg	Kansas 911 Coordinating Council NG 911 Administrator	Crash/Injury	scott.ekberg@kansas911.org
Scott Schiller	Kansas Department of Transportation Application Developer Supervisor	Crash/Roadway	scott.schiller@ks.gov
Shawn Brown	Kansas Department of Transportation Interim Chief Information Officer	Crash/Roadway	shawn.brown@ks.gov
Shawn Saving	University of Kansas Center for Research GIS Specialist	Roadway/Crash	saving@ku.edu
Stephen LaRow	Kansas Highway Patrol Lieutenant	Crash	stephen.larow@ks.gov
Terri Slater	Kansas Department of Transportation Public Service Administrator	Crash	terri.slater@ks.gov
Tim Kurowski	Kansas Highway Patrol Applications Development Supervisor	Crash	timothy.kurowski@ks.gov
Tom Catania	Kansas Highway Patrol Safety and Health Specialist	Crash	tom.catania@ks.gov
Tom Mai	Kansas Highway Patrol Interim Chief Information Officer	Crash/Vehicle	tom.mai@ks.gov
Vanessa Spartan	Kansas Department of Transportation Bureau Chief	All	vanessa.spartan@ks.gov
Wendy O'Hare	Kansas Department of Health and Environment KS Trauma Systems Director	Injury Surveillance	wendy.ohare@ks.gov
Wes Ludolph	Kansas Highway Patrol Captain	Crash	wes.ludolph@ks.gov
William Sullivan	Kansas Department of Transportation EMS Liaison	Crash, Injury Surveillance	bsullylel@gmail.com

## Meeting Dates for FFY 2025

The scheduled TRCC quarterly meetings for Federal Fiscal Year 2025 are:

- August 8, 2024,
- November 14, 2024,
- February 13, 2025, and
- May 8, 2025.

### **TRCC** Coordinator

Amy Smith, Traffic Records Coordinator and Project Manager

**TRCC Strategic Plan** 

"Persistence is what makes the impossible possible, the possible likely, and the likely definite" – Robert Half

## 2021 – 2025

# Kansas Traffic Records Coordinating Committee Strategic Plan



Last Annual Update: 06/25/2024 (For Federal Fiscal Year 2025)

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## The Plan: A Quick Reference

	MISSION			
The TRCC is committed to the reduction of fatalities and serious injuries on Kansas State roadways by providing timely, accurate, integrated, and				
accessible traffic records data.				
	VISION			
To develop the primary integrated data destination for creating life-saving strategies which improve the quality of life for the traveling public on				
Kansas roadways.				
GOAL 1: I	mprove and Expand the Quantity and Quality of Traffic Safety Data (Traffic Safety Data)			
Strategies:	Data Capture: Develop means to capture traffic safety data more effectively.			
	• <u>Data Completeness</u> : Ensure data is captured as completely as possible even when the data may come from disparate			
	sources or at different points in time.			
	Data Collection: Promote innovative data collection solutions.			
	• <u>Data Accuracy</u> : Allow for information to be exchanged between stakeholders in an automated fashion and associated			
	between disparate data sources accurately.			
	Electronic Submission: Continue to invest towards the goal of achieving 100% electronic records.			
	<ul> <li>Support:</li> <li>Ensure that systems have a long-term plan for sustainable funding and a plan for maintenance.</li> </ul>			
	<ul> <li>Strive to align individual agency priorities with TRCC and Drive to Zero goals.</li> </ul>			
	<ul> <li>Promote legislative agendas to support traffic records systems.</li> </ul>			
GOAL 2: I	mprove and Expand Information Sharing (Information Sharing)			
Strategies:	<u>Governance</u> : Establish governance for traffic records data sharing and integration.			
	Data Quality: Develop data quality processes between partner agencies to improve information quality.			
	Data Integration: Support data integration for traffic records data sets.			
	<u>Uniformity</u> : Standardize fields to support data linkages.			
	Deduplication: Further develop guidelines for deduplication and linkage of data.			
	<u>Accessibility</u> : Pursue statutory changes to allow greater collection and access to traffic records systems.			
	xpand Crash Data Analysis Capabilities (Analytics)			
Strategies:	Data Collection: Promote innovative data collection solutions.			
Data Quality:     Juntary of the first				
	<ul> <li>Improve timeliness and quality of traffic safety data.</li> <li>Create an environment to support data quality reporting and feedback mechanisms to stakeholders.</li> </ul>			
	<ul> <li><u>Modernization</u>: Modernize traffic data systems.</li> </ul>			
	Support Law Enforcement:			
	<ul> <li>Improve map-based crash intelligence for local law enforcement.</li> </ul>			
	<ul> <li>Develop predictive analytics tool for law enforcement.</li> </ul>			
	Decision Making: Allow for better decision making through maintaining and enhancing electronic DUI data.			
GOAL 4: P	romote Collaboration and Innovation (Collaboration)			
Strategies:	<u>Collaboration</u> : Continue to foster a shared vision and spirit of collaboration embraced by all stakeholders.			
	• <u>Communication</u> : Provide on-going communication with TRCC members, and their internal and external stakeholders,			
	about the TRCC traffic records vision and goals.			
• <u>Training</u> : Support on-going training and communication tools to enable innovation and collaboration.				
	Innovation: Identify key performance measures and develop a data dashboard that is accessible to all TRCC members.			
	OBJECTIVES			
	ctronic traffic records data. [Goals 1 & 3] • Improve timeliness for entry of information into the central			
	timely, location-based data. [Goals 1 & 3] repositories. [Goal 1]			
	d data analysis and research skills. [Goals 2, 3 & 4] Increase completeness of traffic data. [Goal 1]			
Automated data capture. [Goal 1]     Increase data uniformity. [Goal 2]				
	the spirit of cooperation and collaboration among TRCC • Increase integration and statistical analysis tools available to			
members				
	e system is compatible with the emerging national traffic • Leverage available agency infrastructure tools. [Goal 4]			
	Information standards. [Goal 4]       •       Quality data collection for improved analysis. [Goals 3 & 4]         I of customer satisfaction with data. [Goals 1, 2, 3 & 4]       •       Reduce duplication of effort and data. [Goal 4]			
<ul> <li>Improve the ability to aggregate and statistically report on data</li> <li>Sustainable traffic records systems. [Goals 1 &amp; 3] collected. [Goal 2]</li> </ul>				
	.[]			

## Table of Acronyms

Acronym	Definition
AI	Artificial Intelligence
ANSI	American National Standards Institute
BAC	Blood Alcohol Content
CDLIS	Commercial Driver's License Information System
CIO	Chief Information Officer
CRE	Citation Record Entry
DASC	Data Access Support Center
DATA	Data and Analysis Technical Assistance
DUI	Driving Under the Influence
DUID	Driving Under Influence of Drugs
EMS	Emergency Medical Services
ESB	Enterprise Service Bus
FARS	Fatality Analysis Reporting System
FHWA	Federal Highway Administration
GIS	Geographic Information System
HIPAA	Health Insurance Portability and Accountability Act
IEPD	Information Exchange Packet Documentation
KBI	Kansas Bureau of Investigation
KCDS	Kansas Crash Data System
KCJIS	Kansas Criminal Justice Information System
KDHE	Kansas Department of Health & Environment
KDOR	Kansas Department of Revenue
KDOT	Kansas Department of Transportation
КНР	Kansas Highway Patrol
KLER	Kansas Law Enforcement Reporting
LIDAR	Light Detection and Ranging
LRS	Linear Referencing System
MIRE	Model Inventory of Roadway Elements
MMUCC	Model Minimum Uniform Crash Criteria
NEMSIS	National Emergency Medical Services Information System
NG911	Next Generation 911
NHTSA	National Highway Traffic Safety Administration
NIEM	National Information Exchange Model
Alo	Office of Judicial Administration
PDPS	Problem Driver Pointer System
QTOF	Quadrupole Time-of-Flight Mass Spectrometry
RAPID	Record and Police Impaired Drivers
TRCC	Traffic Records Coordinating Committee
TREF	Traffic Records Enhancement Fund
TRS	Traffic Records System
XML	Extensible Markup Language

## Introduction

#### Purpose

This Kansas Traffic Records Coordinating Committee Strategic Plan document is designed to provide information about the structure, mission, vision, goals, and strategies of the Traffic Records Coordinating Committee (TRCC), provide feedback based on the most recent Kansas Traffic Records System Performance Measurement Report and NHTSA Traffic Records Self-Assessment Findings, and detail the proposed projects for the 5-year plan period that includes federal fiscal years 2021 through 2025.

#### Why are Traffic Safety Data Records Important?

Traffic records safety data serves as the primary source of knowledge about Kansas's transportation environment. The state's Traffic Records System (TRS) consists of numerous systems gathering, processing, and sharing information about crashes, location and make-up of the state's roadways, registered vehicles and licensed drivers, citation, adjudication, and health data. Together these systems provide the underpinnings of a coordinated effort to reduce serious injuries and fatalities on Kansas's roadways.

Kansas' traffic information and data systems are comprised of hardware, software, and accompanying processes that capture, store, transmit, and analyze a variety of data. The following information is used to make up Kansas's TRS:

- Traffic fatalities and serious injuries;
- All statewide traffic crashes;
- Driver citations;
- Criminal history and judicial outcome data;
- Driver licenses and registered vehicles;
- Commercial motor vehicles;

- Emergency Medical Systems;
- Trauma and inpatient hospital records;
- Emergency department and clinic records;
- Roadway geometrics and features;
- Traffic volumes, traffic mix, and freight; and
- Location information via Geographic Information Systems (GIS).

Each component of this system provides key information for diagnosing the contributing factors to crashes and for the supporting decisions related to reducing fatalities on Kansas roadways. Project requests from participating agencies are reviewed by the TRCC for the project's ability to meet the TRCC's goals. Projects are evaluated against their ability to integrate with other data sources, improve data storage, deploy analytical tools, and increase electronic data capture among others.

#### **Organizational Principles**

This 2021-2025 TRCC Strategic Plan provides the framework that represents the organization's prime values. The following principles have been established for the traffic records community:

- The state will support local agencies in their effective use of resources;
- The state will maintain agency and systems autonomy while building on an integrated informationcapture and information-sharing approach;
- The state will seek out short-term benefits and improvements to the existing systems while building a long-term integrated system;
- Incremental build and improve traffic safety systems as funding permits;
- Information available to community in near real-time; and
- The state will focus equally on high-volume and low-volume agencies to meet the objectives.

## **TRCC Governance Structure**

To promote the development of a fully integrated TRS affecting multiple agencies, Kansas developed an organizational structure that allows interaction between the partner agencies, as well as communication, collaboration and cooperation with organizations governing similar integration efforts. Figure 1 summarizes the governing bodies leveraged throughout the state's ongoing traffic improvement efforts.

This organizational structure aligns the TRCC effort with the Kansas Criminal Justice Information System (KCJIS) Committee, as the two programs are similar in nature and related in scope. By ensuring communication with the KCJIS Committee, the TRCC can ensure that the two programs are not duplicating each other's efforts and that each program is able to leverage and expand upon work performed by the other.

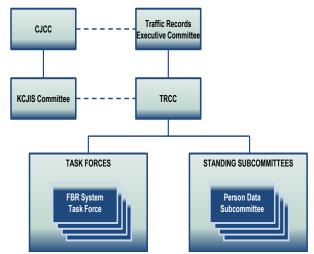


Figure 1: TRCC Organizational Structure

#### **TRCC** Membership

The TRCC is a partnership of federal, state, and local stakeholders from transportation, law enforcement, criminal justice, and health disciplines. The TRCC's membership includes state and local agencies and organizations that have a shared mission to reduce the number of fatalities and severity of injuries related to trauma. The TRCC is the Chief Information Officer (CIO)-level planning and implementation committee. The TRCC is the governing body and primary means of internal and external communication for the TRS project. It serves as a facility for establishing priorities and consensus among traffic safety agencies. The TRCC also reviews federal and state funding for projects designed to integrate and aid in accessing traffic safety related data.

The TRCC membership consists of members who represent the core functional data systems, and the TRCC Coordinator is Amy Smith. The following chart lists the represented agency, the position of the member, and the functional area they are representing.

	Organization	Core Data Set	
Member Name	Title	Represented	Email Address
Aaron Bartlett	National Highway Traffic Safety Administration Regional Program Manager	FARS	aaron.bartlett@dot.gov
Amy Smith	Kansas Department of Transportation Traffic Records Coordinator	TRCC	amy.smith1@ks.gov
Anne Madden Johnson	Office of Judicial Administration OJA Administrator	Citation	anne.johnson@kscourts.org
Brooklynn Graves	Kansas Bureau of Investigation Incident Based Reporting Manager	Citation	brooklynn.graves@kbi.ks.gov
Chase Null	Kansas Department of Transportation Traffic Safety Analyst	Roadway	chase.null@ks.gov
Chris Bortz	Kansas Department of Transportation Assistant Bureau Chief	TRCC, Strategic Planning	<u>chris.bortz@ks.gov</u>
Corey Kenney	Kansas Attorney General's Office Kansas Traffic Safety Resource Prosecutor	Citation	corey.kenney@ag.ks.gov
Danielle Sass	Kansas Department of Health and Environment Epidemiologist	Crash/Injury	danielle.sass@ks.gov
David LaRoche	Federal Highway Administration Safety Specialist	Roadway	david.laroche@dot.gov
David Marshall	Kansas Criminal Justice Information Systems Executive Director	Crash/Citation/Injury	david.t.marshall@ks.gov

#### Part 2 State Traffic Safety Information System Improvements Grants (23 CFR 1300.22)

Member Name	Organization Title	Core Data Set Represented	Email Address
David Monckton	Kansas Highway Patrol Lieutenant	Crash	david.monckton@ks.gov
Deanna Sheppard	Kansas Department of Revenue Vehicle Services Supervisor	Vehicle	deanna.sheppard@ks.gov
Donald Lee	Kansas Department of Revenue Compliance Reviewer	Driver/Vehicle	donald.lee@ks.gov
Ed Klumpp	KS Sheriffs, Chiefs of Police, Peace Officers Associations Legislative Committee	Crash/Citation	ed.klumpp@kslawenforcementinfo.com
Gary Herman	Kansas Department of Transportation Behavioral Safety Section Manager	Crash	gary.herman@ks.gov
Haley Dougherty	Kansas Department of Transportation Traffic Safety Engineer	Roadway	haley.dougherty@ks.gov
James Stewart	Kansas Department of Transportation Information System Manager	Crash	james.stewart1@ksdot.gov
Jim Hollingsworth	Kansas Department of Transportation Safety Data Section Manager	TRCC, Strategic Planning	jim.hollingsworth@ks.gov
Joe House	Kansas Board of Emergency Medical Services Executive Director	Injury/Surveillance	joseph.house@ks.gov
John Koelsch	Lyon County Sheriff's Office Undersheriff	Crash/Citation	jkoelsch@lyoncounty.org
Justin Bramlett	Kansas Highway Patrol Captain	Crash	justin.bramlett@ks.gov
Kelly O'Brien	Office of Judicial Administration Director	Citation/Adjudication	obrien@kscourts.org
Ken Nelson	University of Kansas Center for Research Section Manager/DASC Manager	Roadway/Crash	nelson@ku.edu
Kevin Mapes	Kansas Bureau of Investigation Chief Information Officer	Citation/Crash	kevin.mapes@kbi.ks.gov
Lacey Hane	Kansas Department of Revenue Court Liaison	Driver/Vehicle	lacey.hane@ks.gov
Michael Ronin	Kansas Department of Transportation Crash Data Section Manager	Crash	michael.ronin@ks.gov
Mitch Sothers	Kansas Department of Transportation Director	Crash	mitch.sothers@ks.gov
Nancy Sanders	Kansas Bureau of Investigation Program Consultant II (eCitation)	Citation	nancy.sanders@kbi.ks.gov
Nicole Mattox	Kansas Bureau of Investigation Interim Director, Information Serv.	Citation	nicole.mattox@kbi.ks.gov
Noel Schneider	Kansas Department of Transportation Behavioral Coordinator	Crash, Injury Surveillance	noel.schneider@ks.gov
Omar Macias	Kansas Highway Patrol Information Systems Manager	Crash	omar.macias@ks.gov
Robert Eichkorn	National Highway Traffic Safety Administration Regional Program Manager	FARS	robert.eichkorn@dot.gov
Scott Ekberg	Kansas 911 Coordinating Council NG 911 Administrator	Crash/Injury	scott.ekberg@kansas911.org
Scott Schiller	Kansas Department of Transportation Application Developer Supervisor	Crash/Roadway	<u>scott.schiller@ks.gov</u>
Shawn Brown	Kansas Department of Transportation Interim Chief Information Officer	Crash/Roadway	<u>shawn.brown@ks.gov</u>
Shawn Saving	University of Kansas Center for Research GIS Specialist	Roadway/Crash	saving@ku.edu
Stephen LaRow	Kansas Highway Patrol Lieutenant	Crash	stephen.larow@ks.gov
Terri Slater	Kansas Department of Transportation Public Service Administrator	Crash	<u>terri.slater@ks.gov</u>
Tim Kurowski	Kansas Highway Patrol Applications Development Supervisor	Crash	timothy.kurowski@ks.gov
Tom Catania	Kansas Highway Patrol Safety and Health Specialist	Crash	tom.catania@ks.gov
Tom Mai	Kansas Highway Patrol Interim Chief Information Officer	Crash/Vehicle	tom.mai@ks.gov
Vanessa Spartan	Kansas Department of Transportation Bureau Chief	All	vanessa.spartan@ks.gov

	Organization	Core Data Set	
Member Name	Title	Represented	Email Address
Wendy O'Hare	Kansas Department of Health and Environment KS Trauma Systems Director	Injury Surveillance	wendy.ohare@ks.gov
Wes Ludolph	Kansas Highway Patrol Captain	Crash	wes.ludolph@ks.gov
William Sullivan	Kansas Department of Transportation EMS Liaison	Crash, Injury Surveillance	<u>bsullylel@gmail.com</u>

#### **TRCC** Charter

During the 2021 – 2025 Strategic Plan Period, the TRCC Chairperson executed a TRCC Charter, and it is attached at the end of this Strategic Plan as **Appendix B**.

#### **TRCC Meetings**

The committee meets quarterly and serves as the TRS program's steering committee. In the preceding 12 months, the TRCC met:

- May 9, 2024,
- February 8, 2024,
- November 9, 2023, and
- August 10, 2023.

The scheduled TRCC quarterly meetings for Federal Fiscal Year 2025 are:

- August 8, 2024,
- November 14, 2024,
- February 13, 2025, and
- May 8, 2025.

#### Kansas Criminal Justice Information System

Because a large portion of traffic safety data is generated by law enforcement, the statewide governing body surrounding law enforcement information sharing is a key participant in the governance of the state's TRCC. The KCJIS Committee is a peer group to the TRCC that also meets regularly to discuss ways to improve public safety within the state through improved information sharing.

#### **Standing Subcommittees**

To determine the ongoing progress of certain aspects of the program, the TRCC has the authority to charter standing subcommittees to provide input and direction for areas that require specific expertise. For example, the TRCC may require that a subcommittee be formed to maintain the exchange and responsibility or developing policy and plan direction in certain aspects of the program requiring a high level of expertise.

#### **Task Forces**

Various ad hoc task forces are formed as projects demand. The task forces are largely meant to be composed of various stakeholders brought together to research or determine the requirements for a specific project. The task forces provide input and direction to individual projects and may be dissolved once the project is complete.

Input received from these groups is used in the development of the state's *Traffic Records Coordinating Committee's Strategic Plan*.

## Mission, Vision, Strategic Goals and Objectives

#### Mission

The TRCC is committed to the reduction of fatalities and serious injuries on Kansas roadways by providing timely, accurate, integrated, and accessible traffic records data.

#### Vision

To develop the primary integrated data destination for creating life-saving strategies which improve the quality of life for the traveling public on Kansas roadways.

Pursuing this vision will allow the state to achieve the following objectives:

- 100% electronic traffic records data.
- Accurate, timely, location-based data.
- Advanced data analysis and research skills.
- Automated data capture.

- Centralized data aggregation for analysis.
- High level of customer satisfaction with data.
- Quality data collection for improved analysis.
- Sustainable traffic records systems.

#### **Strategic Goals and Objectives**

Goal 1: Improve and Expand the Quantity a Strategies:	Objectives:	
<ul> <li>Develop means to capture traffic safety data more effectively.</li> <li>Ensure data is captured as completely as possible even when the data may come from disparate sources.</li> <li>Promote innovative data collection solutions.</li> <li>Allow for information to be exchanged between stakeholders in an automated fashion and associated between disparate data sources accurately.</li> <li>Continue to invest towards the goal of achieving 100% electronic records.</li> <li>Ensure that systems have a long-term plan for sustainable funding and a plan for maintenance.</li> <li>Strive to align individual agency priorities with TRCC and Drive to Zero goals.</li> <li>Promote legislative agendas to support traffic records systems.</li> </ul>	<ul> <li>100% electronic traffic records data.</li> <li>Accurate, timely, location-based data.</li> <li>Automated data capture</li> <li>High level of customer satisfaction with data.</li> <li>Improve timeliness for entry of information into the central repositories.</li> <li>Increase completeness of traffic data.</li> <li>Sustainable traffic records systems.</li> </ul>	

Goal 2: Improve and Expand Information Sharing				
Strategies:	Objectives:			
<ul> <li>Establish governance for traffic records data sharing and integration.</li> <li>Develop data quality processes between partner agencies to improve information quality.</li> <li>Support data integration for traffic records data sets.</li> <li>Standardize fields to support data linkages.</li> <li>Further develop guidelines for deduplication and linkage of data.</li> <li>Pursue statutory changes to allow greater collection and access to traffic records systems.</li> </ul>	<ul> <li>Advanced data analysis and research skills.</li> <li>High level of customer satisfaction with data.</li> <li>Improve the ability to aggregate and statistically report on data collected.</li> <li>Increase data uniformity.</li> <li>Increase integration and statistical analysis tools available to state and local agencies.</li> <li>Provide accurate, timely, location-based data.</li> </ul>			

Goal 3: Expand Crash Data Analysis Capabilities			
Strategies:	Objectives:		
<ul> <li>Promote innovative data collection solutions.</li> <li>Improve timeliness and quality of traffic safety data.</li> <li>Create an environment to support data quality reporting and feedback mechanisms to stakeholders.</li> <li>Modernize traffic data systems.</li> <li>Improve map-based crash intelligence for local law enforcement.</li> <li>Develop predictive analytics tool for law enforcement.</li> <li>Maintain and enhance electronic DUI data for analytical and reporting purposes and better decision making.</li> </ul>	<ul> <li>100% electronic traffic records data.</li> <li>Accurate, timely, location-based data.</li> <li>Advanced data analysis and research skills.</li> <li>High level of customer satisfaction with data.</li> <li>Increase integration and statistical analysis tools available to state and local agencies.</li> <li>Quality data collection for improved analysis.</li> </ul>		

Goal 4: Promote Collaboration and Innovation				
Strategies:	Objectives:			
Continue to foster a shared vision and spirit of	Advanced data analysis and research skills.			
collaboration embraced by all stakeholders.	• Enhance the spirit of cooperation and collaboration			
• Provide on-going communication with TRCC members,	among TRCC members.			
and their internal and external stakeholders, about the	• Ensure the system is compatible with the emerging			
TRCC traffic records vision and goals.	national traffic records information standards.			
• Support on-going training and communication tools to	High level of member satisfaction with data.			
enable innovation and collaboration.	Leverage available agency infrastructure tools.			
Identify key performance measures and develop a data	Quality data collection for improved analysis.			
dashboard that is accessible to all TRCC members.	Reduce duplication of effort and data.			

## TRCC Alignment to National, State and Local Goals

The TRCC is a partnership of federal, state, and local stakeholders from transportation, law enforcement, criminal justice, and health disciplines. The TRCC's membership includes state and local agencies and organizations that have a shared mission to reduce the number of fatalities and injuries and the severity of injuries related to road trauma. All these organizations participate in the development of the TRCC Strategic Plan, and thereby align the mutual strategic goals of each respective agency with statewide goals for traffic records.

#### Kansas Strategic Highway Safety Plan

The Kansas Strategic Highway Safety Plan is a data-driven approach to reducing traffic fatalities and serious injuries. Timely, accurate, integrated, and accessible data is the foundation for targeting resources and monitoring progress toward reducing traffic fatalities and serious injuries. The TRCC supports the state's strategic highway safety plan by providing quality data needed to:



- Diagnose the contributing factors to crashes;
- Assess the effectiveness of implemented countermeasures; and
- Identify innovative and targeted strategies that will have the greatest impact on achieving the goal of zero deaths and serious injuries.

#### National Agenda for Transportation Safety

The National Highway Traffic Safety Administration (NHTSA) is a critical partner in Kansas' effort to reduce traffic fatalities and serious injuries. NHTSA provides funding and oversight for the Traffic Records Coordinating Committee.

NHTSA provides coordinated guidance, outreach, best-practices, and training and technical assistance designed to improve the timeliness,



accuracy, completeness, uniformity, integration, and accessibility of state crash, driver, vehicle, roadway, citation and adjudication, and injury surveillance databases. The TRS helps states improve their traffic safety data collection, management, and analysis capabilities through evaluation, training, and technical assistance.

#### Updating and Reporting Progress on the TRCC Strategic Plan

The TRCC Strategic Plan is a living document that is designed to guide the state's efforts in traffic records, including the development of project proposals, coordination among TRCC partners, and evaluation of the effectiveness of the chosen strategies and projects. Each year, the TRCC Coordinator conducts an evaluation of Kansas's *Traffic Records Coordinating Committee Strategic Plan*. This evaluation considers changes to federal, state, and local priorities, as well as emerging technology and how these may influence or drive updates to the plan.

#### **NHTSA Model Performance Measures**

The NHTSA has identified 61 model performance measures for the six core state traffic records data systems -- Crash, Driver, Vehicle, Roadway, Citation/Adjudication, and Emergency Medical Services (EMS) / Injury Surveillance. These model performance measures address six data quality attributes -- timeliness, accuracy, completeness, uniformity, integration, and accessibility. The performance measures are utilized by the NHTSA and the TRCC to visualize fluctuations in reporting over time and for ongoing monitoring of data quality, development and implementation of traffic record data systems, strategic plans, and the overall data improvement grant processes. These common performance measures are expected to help stakeholders quantify systemic improvements to their traffic records systems.

#### Core Traffic Records Data Systems

The model performance measures were created for the six core traffic data systems.

- 1. <u>Crash</u>: The state repository for law enforcement reported motor vehicle crash reports. At a minimum, crash data includes who was involved in the crash, what types of vehicles were involved, when and where the crash occurred, how the sequence of events of the crash played out, and any related factors. Additional information about data related to crash records can be found in the *Model Minimum Uniform Crash Criteria* (NHTSA, 2024).
- 2. <u>Driver</u>: The state repository for personal information about motor vehicle operators and their driver history record. This is also known as the driver license and driver history system. The driver file also could contain a substantial number of records for drivers not licensed within the state—e.g., an unlicensed driver involved in a crash. Additional information about data related to driver records can be found in *American Association of Motor Vehicle Administrators Data Element Dictionary for Traffic Records Systems* (2020).

- 3. <u>Vehicle</u>: The state repository that stores information on registered vehicles within the state (also known as the vehicle registration system). This database can also include records for vehicles not registered in the state—e.g., a vehicle that crashed in the state but was registered in another state. Additional information about data related to driver records can be found in *American Association of Motor Vehicle Administrators Data Element Dictionary for Traffic Records Systems* (2020).
- 4. <u>Roadway</u>: The state repository for characteristics, conditions, operation, and ownership of roadways within the state. It should include information on all roadways within the state and is typically composed of discrete sub-files that include roadway centerline and geometric data, location reference data, geographical information system data, travel, and exposure data, etc. Additional information about data related to roadway records can be found in the *Model Inventory of Roadway Elements MIRE 2.0* (Lefler et al., 2017).
- 5. <u>Citation/Adjudication</u>: The component repositories, managed by multiple state or local agencies, for traffic citation, arrest, and final disposition of charge data. Citation and adjudication data are used by driver and vehicle systems to maintain accurate driver history and vehicle records. This data is also used by national safety data repositories, such as Problem Driver Pointer System (PDPS) and the Commercial Driver's License Information System (CDLIS).
- 6. <u>EMS/Injury Surveillance</u>: The component repositories, managed by multiple state or local agencies, for several systems with data representative of the patient care cycle. These systems track frequency, severity, causation, cost, and outcomes of motor vehicle-related injuries and deaths. Typical components of an EMS/injury surveillance system are pre-hospital EMS data, hospital emergency department data systems, hospital discharge data systems, trauma registries, vital statistics data, and long-term care/rehabilitation patient data systems.

#### Performance Attributes

The attributes are applied somewhat differently for each of the data systems. These criteria take a broad view of performance measures. For example, performance on some of the model measures may not change from year to year. Once agencies have incorporated uniform data elements, established data linkages, or provided appropriate data file access, further improvement may not be expected. Some data systems cannot use all measures. Some measures may require that a set of critical data elements be defined. Many measures require each data system to define their own performance goals or standards. The model measures should be a guide to assess the data systems to improve their performance. Performance measures are selected for each data system and are defined or modified to fit specific needs of that data system. Generally, the performance attributes were developed to capture the following core characteristics.

- 1. <u>Timeliness:</u> Timeliness is a measure of time between the occurrence of an event and entry of data into the appropriate database. Timeliness can also measure the time between receipt of the data and when the data is entered into the database or between when data is entered into the database and when it is available for analysis.
- 2. <u>Accuracy:</u> Accuracy reflects the degree to which the data is error-free, passes edit checks and validation rules, and does not exist in duplicate within a single database. Errors can be minimized through edit checks and validation rules. External sources can be utilized for data verification and as a method of detecting errors, although not all erroneous data can

be detected. Error means the recorded value for some data element of interest is incorrect, not that the data is missing from the record (see *completeness*).

- 3. <u>Completeness:</u> Completeness reflects both internal completeness (e.g., the number of records in a TRS database that are not missing data elements selections) and external completeness (e.g., the percentage of incidents that are entered into a TRS database out of all known incidents). Kansas utilizes performance measurements related to participation in certain programs as a way of indicating external completeness; however, it is not possible to precisely determine external completeness.
- 4. <u>Uniformity</u>: Uniformity reflects the consistency among the files or records and procedures for data collection across the state. In a TRS database, uniformity may be measured against some independent standard, preferably a national standard. If the same data elements are used in different files, they should be identical or at least compatible (e.g., names, addresses, geographic locations). Data collection procedures and data elements should also agree with nationally accepted guidelines and standards such as the Model Minimum Uniform Crash Criteria (MMUCC) or American National Standard Manual on Classification of Motor Vehicle Traffic Crashes (ANSI D.16-2017) for crash data, National Emergency Medical Services Information System (NEMSIS) for EMS data, Model Inventory of Roadway Elements (MIRE) for roadway data, and others.
- 5. Integration: Integration reflects the ability of records in a database to be linked to a set of records in another of the six core data systems—or components thereof—using common or unique identifiers. Integration differs in one important respect from the first four attributes of data quality. Integration is a performance attribute that always involves two or more traffic records subsystems (i.e., databases or files). Integration can be measured at the database level through linking of two source files (e.g., two source files are linked provides a performance value of "two"), or record level through linking of two or more data systems (e.g., crash and health data linking shows 600 of 800 expected patient records are successfully linked to crash records provides a performance value of 75%).
- 6. <u>Accessibility</u>: Accessibility reflects the ability of legitimate users to successfully obtain desired data. One method of measuring accessibility is in terms of customer satisfaction and a second method is by measuring unique users, logins, data queries, or data extracts over a set period. The accessibility of the database or sub file is determined by obtaining the users' perceptions of how well the system responds to their requests or through tracking of internal system data from public data dashboards available for electronic data reporting.

## **Current State**

#### **Traffic Records Grant Process**

Traffic Records is one of the priority areas to which the TRCC awards funding, in accordance with NHTSA regulations for funding Traffic Records. The TRCC considers grants that support initiatives that enhance the core highway safety databases: Crash, Driver, Vehicle, Citation and Adjudication, Roadway, and Injury Surveillance. Per 23 C.F.R. § 1300.22, NHTSA grant funds awarded under 23 U.S.C. 405(c) shall be used to make quantifiable, measurable progress improvements in the accuracy, completeness, timeliness, uniformity, accessibility, or integration of data in a core highway safety database.



In addition to NHTSA funding, in 2007 the Kansas legislature passed K.S.A. § 75-5080, *et seq.*, which established the Traffic Records Enhancement Fund (TREF) for the purpose of enhancing and upgrading the traffic records systems in the state. Although essential, NHTSA grants must strictly comply with specific purposes. The TREF has greater application flexibility and is utilized for filling in the gaps when the NHTSA funding may not strictly apply.

All project proposals for new or continuing projects are submitted through the TRCC annual grant process each year. Upon approval, the project proposals will either be awarded a NHTSA subgrant that aligns with the federal fiscal year (October 1 – September 30) or TREF funding.

As a guideline, below is the timeline for TRCC grant proposals, evaluations, and agreements:

Milestone	Month
Grant Proposal & Applications due	January
Grant Proposal Evaluations conducted by TRCC Coordinator	April-May
Grant Proposal Evaluations presented to TRCC for approval consideration	May
Project agreement signed (state funded)	June
State funding available	July 1
Project agreements signed (federal funded)	September
Federal funding available	October 1

#### **Strategies and Goals**

The TRCC has made tremendous strides towards achieving its goals by following the strategies identified within those goals. During the 2021-2025 Strategic Plan implementation cycle, services and deliverables obtained through several agreements related to the TRCC strategies and the six core state traffic records data systems. The following scorecard indicates which specific data systems and strategies were impacted during the five (5) year implementation cycle.

	Strategy	Crash	Driver	Vehicle	Roadway	Citation / Adjudication	EMS / Injury Surveillance
ta	Data Capture						
Traffic Safety Data	Data Completeness						
afety	Data Collection						
ic S	Data Accuracy						
raff	Electronic Submission						
-	Support						
ing	Governance						
Information Sharing	Data Quality						
on S	Data Integration						
nati	Uniformity						
for	Deduplication						
=	Accessibility						
	Data Collection						
ics	Data Quality						
Analytics	Modernization						
Ar	Support Law Enforcement						
	Decision Making						
ion	Collaboration						
Collaboration	Communication						
llab	Training						
ပိ	Innovation						

Affected	N/A
Data System	IN/A

#### **Gaps and Barriers**

While much has been accomplished, there are gaps and barriers that must be overcome if progress is to continue.

- Progress on data sharing and integration remains slower than some expect, and some major barriers exist.
  - The TRCC is not able to leverage resources to the highest degree possible because the approach to seeking funding and investments to support the TRCC's efforts is not coordinated. The main driver is the stresses agencies face within their own

internal environments and the challenge of keeping attention focused on traffic records goals and projects amid competing policy, reduction in human capital, and budgetary priorities. Resource constraints and the priority some TRCC partners have had to place on the maintenance or replacement of legacy systems is a barrier to aligning the TRCC's resources to address significant issues of data collection, sharing, and integration.

- Access to different data sets residing in TRCC member agencies is significant. For example, the Kansas Department of Revenue (KDOR) continues to perform and complete system migration for the driver dataset. Getting the right expertise in the room to understand and address the issues of security, confidentiality, legal concerns, and technical capabilities/deficits is a key reason why progress is slow.
- With improved systems and tools, technical barriers are becoming fewer and the biggest data sharing hurdles are Health Insurance Portability and Accountability Act of 1996 (HIPAA) laws and public disclosure concerns. KDOR has a multi-year initiative to modernize its IT systems, which is affecting its ability to fully participate in this area in the short term, but the changes may contribute to higher data integrity and standardization. The Office of Office of Judicial Administration (OJA) has been resource constrained and the soon to be completed replacement of its legacy systems is its highest priority, making it difficult for the agency to participate in activities that would further data sharing. Data integration projects across and within agencies are slowed by lack of a common personal identifier. Data is collected and retention policies are driven more by compliance and not future utility.
- The relationships and level of collaboration among the partner agencies within the TRCC have been, and continue to be, strong. This has helped the TRCC sustain their inter-dependencies even under the strain of disagreements, particularly in data sharing. Even so, there is not a common understanding of "where we are going and how." This is even more apparent due to the turnover that has been experienced in the last few years. Several long-term TRCC members have recently retired or changed positions, and this increases the need for those that remain to build new relationships over time.
- The 2020 pandemic has presented significant issues with limited access to personnel and technological challenges. Many agencies were not prepared to transition to a fully remote workforce. It is expected that these issues will be exacerbated by the degradation of the state's revenues due to the state-wide shutdown.
- There are existing concerns about data timeliness. These concerns include several different data sets within several agencies that are part of the TRCC.
  - Efforts to address some of the identified timeliness issues are already underway; however, there is a need for continued focus and attention on this issue, as more agencies begin using the data for predictive analysis and decision-making. Systemically, the TRS was built to electronically accept a single file structure from the Kansas Highway Patrol (KHP). As local law enforcement agencies embrace systems for citations and crashes, the inability to accept an electronic file necessitates the need for data entry from paper reports sent to the state. In

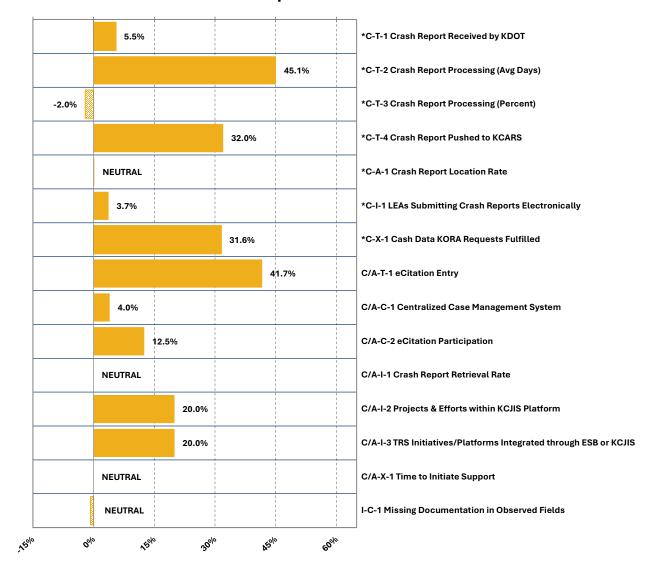
addition, state agencies lack dedicated staff resources to sufficiently support data analysis and integration.

- TRCC members also feel it is time for an infusion of new ideas into fulfilling the traffic records data mission. Now, the conversation needs to turn to: "What's is TRCC's next step?" The TRCC continues to monitor innovative integration methodologies and a few key states in specific areas for best practices that could inspire their efforts with fresh ideas and alternative approaches to providing higher quality data, better analysis, and useful tools to customers.
- The TRCC has not been able to leverage resources to the highest degree; possibly because the approach to seeking investments beyond NHTSA grant funding to support TRCC's efforts is not well coordinated across agency boundaries. It is also expected the effects of the COVID-19 pandemic, state-wide shutdown, and subsequent significant loss of state revenues will place further pressure on state financial resources and diminish the number of state projects and initiatives being able to be undertaken in the near future.

#### TRCC Performance Measurements

The TRCC utilizes the NHTSA traffic records model performance measures to gauge the timeliness, accuracy, completeness, uniformity, integration, and accessibility of traffic safety data. These measures are updated and reviewed annually as part of the Kansas Traffic Records System Performance Measurement Report. In addition to these TRCC performance level measures, individual project managers track performance measures at the project level and for the specific objectives or strategies that they own individually.

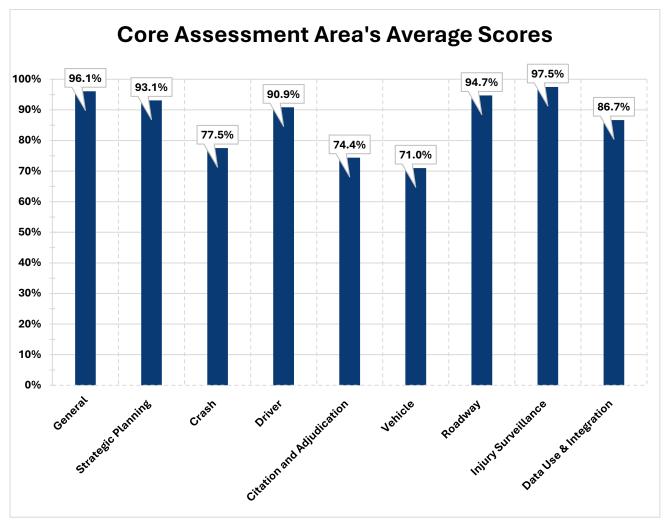
The following graph summarizes the overall year-over-year percentage change of each measurement as reported in the *Kansas Traffic Records System Performance Measurement Report* that was submitted to NHTSA as part of Kansas' Federal Fiscal Year 2025 *Annual Grant Application*.



#### **Measured Improvement Since Previous Year**

#### 2020 NHTSA Traffic Records Self-Assessment Findings

Evaluations of state TRS capabilities are performed every five years and evaluated against NHTSA program ideals. From May through July 2020, the traffic records coordinator performed a NHTSA supplied self-assessment of Kansas's TRS. At the conclusion of the assessment, the coordinator documented the assessments and the assessment averages for each core data system as shown below and as detailed on **Appendix A**.



## 2021-2025 Projects

The following pages provide detailed information for the projects scheduled for the 2021-2025 Strategic Plan implementation cycle. The list of projects below include details regarding the Project Description, TRCC Objectives being sought by the Project, TRCC Strategic Goal, Core Data System, and the anticipated total project cost during the 2021-2025 Strategic Plan Period. Additionally, the related 2020 NHTSA Assessment Recommendations and 2020 Self-Assessment score core assessment areas that are being addressed by each project are listed.

Each project may have multiple agreements associated with it to accomplish its goals and objectives, and each agreement may have multiple annual contracts. The agreements listed under each project include those that have been completed, those that are currently underway, those that are planned for future years, and those that were planned and abandoned or delayed. Agreement details are listed immediately following the associated project and include the title, description, performance metrics, anticipated schedule, funding source, and anticipated (or actual, when known) cost.

Items marked with an (*) are anticipated new agreements for FY2025 that have not yet been executed. Details of these agreements are subject to change.

#### Project: Master Data Management

Project [	Description: This project will improve the methods of receiving electronic	Core Data System: Crash	
-	formation in the field more quickly and efficiently. This includes reviewing	NHTSA 2020 Assessment	
	umenting the current Information Exchange Packet Document (IEPD) for	Recommendations and Scores	
	the Traffic Records System (TRS) and continuing support for the TRS	Crash: Interfaces	
system.		Recommendation: Improve the interfaces with the Crash	
TRCC Go	bals:	data system that reflect best practices identified in the	
Goal 1	: Traffic Safety Data	Traffic Records Program Assessment Advisory.	
Goal 2	2: Information Sharing	2020 Assessment Score: 53.3%	
• Goal 3	B: Analytics	Crash: Procedures / Process Flow	
• Goal 4	L: Collaboration	Recommendation: Improve the procedures/process flows	
TRCC OF	bjectives:	with the Crash data system that reflect best practices	
	electronic traffic records data. [Goals 1 & 3]	identified in the Traffic Records Program Assessment	
Accura	ate, timely, location-based data. [Goals 1 & 3]	Advisory. 2020 Assessment Score: 74.2%	
<ul> <li>Autom</li> </ul>	nated data capture. [Goal 1]		
<ul> <li>Improv</li> </ul>	ve timeliness for entry of information into the central repositories. [Goal 1]	Crash: Data Quality Control Programs <u>Recommendation</u> : Improve the data quality control program	
<ul> <li>Increation</li> </ul>	se completeness of traffic data. [Goal 1]	for the Crash data system that reflect best practices	
Increase data uniformity. [Goal 2]		identified in the Traffic Records Program Assessment	
<ul> <li>Increation</li> </ul>	se integration and statistical analysis tools available to state and local	Advisory.	
	ies. [Goals 2 &3]	2020 Assessment Score: 91.8%	
<ul> <li>Quality</li> </ul>	y data collection for improved analysis. [Goals 3 &4]		
<ul> <li>Sustai</li> </ul>	nable traffic records systems. [Goals 1 & 3]	Total Project Cost: \$1,874,512.24	
Agreeme	ents:		
1.1 In	formation Exchange Packet Document: This agreement provides for develo	opment of an updated IEPD to be supplied to crash data	
sy	/stem vendors to enable digital input of the crash reports into the Crash Portal s	ystem.	
<u>Pe</u>	erformance Metrics:		
C	Completeness: The IEPD will include the data required in the current state of the Crash Portal.		
U	Uniformity: The data dictionary will include the dat Agreement expired: 09/30/2021. Integration: The IEPD will adhere to the NIEM 4.2 data schema and in a format ready for distribution to crash data vendors.		
	Integration: The IEPD will adhere to the NIEM 4.2 data schema and in a format ready for distribution to crash data vendors.		
	nticipated Schedule: 10/1/2020 – 9/30/2021		
FL	unding Source: NHTSA Grant Funding	Actual Agreement Cost: \$17,347.50	

1.2	Paper Crash Reporting (Data Dash): This agreement will provide for a compan	y to transcribe scanned crash report PDFs from state and			
	local law enforcement agencies into blank KLER report forms exactly as written and coded.				
	Performance Metrics:				
	Accuracy: The contractor shall retain 98% or higher of the matter of the	Fymineduca9/30/12023			
	Timeliness: The contractor shall ensure that each report is submitted properly ba	ack to KDOT within 20 days from the date of receipt.			
	Anticipated Schedule: 10/1/2020 - 9/30/2023				
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$51,839.25			
1.3	Motor Vehicle Crash Report Conversion (BTCO): This agreement will pro				
	destruction, and daily data entry of paper crash reports received from state and				
	Performance Metrics:	5			
	Accuracy: Maintain a 95% or higher accuracy level of the data entry of paper crash reports.				
	Completeness: Maintain a 100% scan rate with zero loss of incoming mail.				
	Anticipated Schedule: 1/1/2021 – 9/30/2025				
	Funding Source: NHTSA Grant Funding	Anticipated Agreement Cost: \$478,271.48			
1.4	Kansas Crash Data Systems (KCDS): This is the first phase of three-phase a				
	system. This first phase covers the software costs of a crash data processing sy				
	data contained within law enforcement agency crash reports and the first yea				
	approved, secure public cloud. The hosting should include name of hosting pro				
	including service credits and/or penalty payments when outages occur.				
	Performance Metrics:				
	Accuracy: The percentage of crash records with no errors in critical data elemen	t.			
	Completeness: The percentage of records with no missing critical data elements.				
	Timeliness: Reporting the time from receipt of paper reports to entry into the cras				
	Anticipated Schedule: 03/07/2022 - 03/31/2028 [Agreement extends past the en	d of the current Strategic Plan Period.]			
	Funding Source: State TREF	Anticipated Agreement Cost: \$753,460.00			
1.5	KCDS Hosting and Maintenance: This is the second and third phase of a thre	e-phase agreement, which provides for a replacement of			
and	the TRS system. This second phase covers the hosting of the Kansas Crash Da				
1.6	period (9/30/2025). Hosting will be in a vendor-provided, KDOT-approved, se	cure public cloud. The hosting should include name of			
	hosting provider, uptime guarantees, and Service Level Agreements, including	service credits and/or penalty payments when outages			
	occur. The third phase covers the annual KCDS maintenance charges for a term	of six (6) years; including at minimum, platform upgrades			
	and training on new features for a term of six (6) years. [Note: Previously this agre	eement was listed as 1.5 and 1.6. Here they are combined			
	as they are the same agreement.]				
	Performance Metrics:				
	Accuracy: The percentage of crash records with no errors in critical data elemen	t.			
	Completeness: The percentage of records with no missing critical data elements	3.			
	Timeliness: Reporting the time from receipt of paper reports to entry into the crash database.				
	Anticipated Schedule: 03/07/2022 – 03/31/2028 [Agreement extends past the end of the current Strategic Plan Period.]				
	Funding Source: NHTSA Grant Funding	Anticipated Agreement Cost: \$342,000.00			
1.7	Driver's License Readers (KHP): This agreement will reimburse the Kansas H				
	readers that will be deployed to KHP troopers. The driver's license readers are designed for reading and decoding 2D Bar Codes on ID				
	Cards and Driver's Licenses and will automate data entry into SmartCop. This automated data entry will provide KHP with enhanced				
	accuracy in driver's license information within crash data by removing, or significantly reducing manual entry.				
	Performance Metrics:				
	Accuracy: KDOT will collaborate with KDOR to obta	e Expiredir 109/630/020023			
	Anticipated Schedule: 10/1/2022 - 9/30/2023				
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$207,648.00			
1.8	FARS Manual Update (GHSA): This agreement will provide for a consultant	to review the current Fatality Analysis Reporting System			
	(FARS) Manual and compare and recreate the Manual to contain the requirements as outlined in the five-year Cooperative Agreement				
	between KDOT and NHTSA related to providing fatality crash information.				
	Performance Metrics:				
	Accuracy:				
	Completeness: Agreement	Expired: 09/30/2023.			
	Timeliness:				
	Anticipated Schedule: 01/02/2023 - 09/30/2023				
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$23,946.01			

1.9	Overtime – Data Entry of Backlog Crash Reports (Wichita Police Departm	ent): This agreement will provide for reimbursement of
	overtime costs related to data entry and submission of crash reports to KDOT as	part of Wichita Police Department's effort to reduce their
	backlog of crash reports.	
	Performance Metrics:	
	Timeliness: As part of their reimbursement request each month, the transfer of	eigenent Notethxeighte osh
	reports submitted to KDOT.	
	Anticipated Schedule: TBD – 9/30/2025	
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$0.00

#### **Project: Geo-Location Capture/Recording**

Descri	ption: The Geometric & Crash Data Unit of KDOT will record the geolocation of	Core Data System: Crash		
crashe	s that occur on the state's 130,000 miles of local roads. This project will	NHTSA 2020 Assessment		
genera	te the data to identify crash locations and provide data for crash analysis and	Recommendations and Scores		
reporti	ng.	Crash: Interfaces		
TRCC 0	Goals:	Recommendation: Improve the interfaces with the Crash		
<ul> <li>Goal</li> </ul>	1: Traffic Safety Data	data system that reflect best practices identified in the		
Goal 3: Analytics		Traffic Records Program Assessment Advisory.		
<ul> <li>Goal</li> </ul>	4: Collaboration	2020 Assessment Score: 53.3%		
TRCC (	Objectives:	Crash: Data Quality Control Programs		
<ul> <li>Accu</li> </ul>	rate, timely, location-based data. [Goals 1 & 3]	Recommendation: Improve the data quality control program		
	re the system is compatible with the emerging national traffic records	for the Crash data system that reflect best practices		
	mation standards. [Goal 4]	identified in the Traffic Records Program Assessment		
	ase completeness of traffic data. [Goal 1]	Advisory.		
	rage available agency infrastructure tools. [Goal 4]	2020 Assessment Score: 91.8%		
	ainable traffic records systems. [Goals 1 & 3]	Data Use and Integration		
00.00		<u>Recommendation</u> : Improve the traffic records systems		
		capacity to integrate data that reflect best practices		
		identified in the Traffic Records Program Assessment Advisory.		
		2020 Assessment Score: 86.7%		
		Total Project Cost: \$979,413.78		
Agreen	nents	10101110,000 0001. 0070,410.70		
2.1	Geographic Information System (GIS) Mapping Integration: This agreement	will provide for automated and semi-automated routines		
2		•		
	to locate (geocode) crash records to their corresponding intersections, and manual review of automated determined crash locations. The mapped crashes will then be integrated into the crash database for use by KDOT for analysis and the development of possibl			
	preventative safety measures.			
		sinction, 00/20/2022		
	Accuracy: Compare automated results to a manual review of randomity same	oted set of records that is representative or major crash		
	types and locations; Calculate a spatia See replacement Auton			
	Timeliness: All fatality crashes should be reviewed, and a preliminary location d	letermined within two (2) weeks of receiving the records.		
	Anticipated Term: 10/1/2021 - 9/30/2024 [This contract currently expires on	9/30/2025; however, it is expected to be cancelled and		
	replaced with a new contract (2.3 below) to encompass scope of work changes	s necessary for KDOT to bring the manual review of crash		
	locations in-house.]			
	Funding Source: NHTSA Grant Funding	Anticipated Agreement Cost: \$729,957.78		
2.2.1	Aerial Imagery: This agreement will provide for the acquisition, processing	, delivery, and public-domain publication of statewide		
	orthoimagery. The updated orthoimagery base map will be utilized by local juris	dictions to support the ongoing maintenance of the Next		
	Generation 911 (NG911) road centerline database, the primary geographic refe	rence dataset for crash location mapping.		
	Performance Metrics:			
	Accuracy: Publication and distribution of imagery to support maintenance of N	G911 road centerline data as well as other GIS initiatives.		
	Integration: Publication and distribution of imagery to support maintenance	e of NG911 road centerline data as well as other GIS		
	initiatives.			
	Uniformity: NG911 is the primary imagery base rAgreementer Expirited he 91/1301/12022GIS			
	and mapping technology footprint.			
	Anticipated Term: 1/1/2021 – 9/30/2022			
	Funding Source: State TREF	Actual Agreement Cost: \$100,000.00		

2.2.2	*Kansas Statewide NG911 Imagery Program: This agreement will provide for the acquisition, processing, delivery, and public-domain publication of statewide orthoimagery. The updated orthoimagery base map will be utilized by local jurisdictions to support the ongoing maintenance of the Next Generation 911 (NG911) road centerline database, the primary geographic reference dataset for crash location mapping.			
	Performance Metrics:			
	Accuracy: Publication and distribution of imagery to support maintenance of NG911 road centerline data as well as other GIS initiatives. Integration: Publication and distribution of imagery to support maintenance of NG911 road centerline data as well as other GIS initiatives.			
	Uniformity: NG911 is the primary imagery base map used by KDOT's GIS program and is utilized by nearly all state agencies with a GIS			
	and mapping technology footprint.			
l.	Anticipated Term: 10/01/2024 - 09/30/2025			
	Funding Source: NHTSA Grant Funding	Anticipated Agreement Cost: \$100,000.00		
2.3	*Automated Crash Mapping Process: This agreement will provide for monitoring and maintaining of an Automated Crash Mapping Process and the hosting and monitoring of locator (geocoding) web services in support of the Automated Crash Mapping Process. Additionally, the NG911 roads data will be updated on an annual basis, with smaller interim updates as required by changes to the State Highway System in LRS (e.g., rerouting/realignment of highways).			
	Performance Metrics:			
	TBD			
	Anticipated Term: 10/1/2024 - 6/30/2025			
	Funding Source: State TREF	Anticipated Agreement Cost: \$49,456.00		

#### **Project: Provide Ongoing Maintenance**

	iption: This project will support the maintenance for KBI / TRS systems. The	Core Data System: Crash & Citation/Adjudication	
work i	ncludes ensuring the operation of hardware, installation of software updates,	NHTSA Assessment	
	naintaining/ developing new interfaces as other systems evolve and are	Recommendations and Scores	
introdu	uced. This ongoing effort is not designed to improve TRS specifically, the project	Crash: Procedures / Process Flow	
is nece	essary to ensure that prior improvements are kept operational.	<u>Recommendation</u> : Improve the procedures / process flows	
TRCC	Goals:	for the Crash data system that reflect best practices	
• Goa	l 1: Traffic Safety Data	identified in the Traffic Records Program Assessment	
• Goa	l 2: Information Sharing	Advisory.	
• Goa	l 3: Analytics	2020 Assessment Score: 74.2%	
• Goa	l 4: Collaboration	Crash: Data Quality Control Programs	
TRCC	Objectives:	Recommendation: Improve the data quality control program	
	ure the system is compatible with the emerging national traffic records	for the Crash data system that reflect best practices	
	rmation standards. [Goal 4]	identified in the Traffic Records Program Assessment	
		Advisory.	
Improve the ability to aggregate and statistically report on data collected. [Goal 2]		2020 Assessment Score: 91.8%	
Increase data uniformity. [Goal 2]		Citation/Adjudication: Interfaces	
	ease integration and statistical analysis tools available to state and local	Recommendation: Improve the interfaces with the Citation	
agencies. [Goals 2 &3]		and Adjudication systems that reflect best practices	
Leverage available agency infrastructure tools. [Goal 4]		identified in the Traffic Records Program Assessment	
-	lity data collection for improved analysis. [Goals 3 &4]	Advisory.	
<ul> <li>Sust</li> </ul>	tainable traffic records systems. [Goals 1 & 3]	2020 Assessment Score: 40.5%	
		Total Project Cost: \$439,359.85	
, ,	ments:		
3.1	TIRES Maintenance & Support: This agreement will provide for the ability to a		
	data received from the Kansas crash reports submitted by law enforcement age	encies within the vendor application TIRES.	
	Performance Metrics:		
	Accuracy: Validation rules increase data accuracy and enable reliable reporting.		
	Uniformity: Data validation rules ensure that incoming data conforms to the	ne Crash Data Portal data structure requirements and	
	identifies business rule violations. Agreement	Expired: 09/30/2023.	
	identifies business rule violations. Integration: Validation rules promote integration with ther KDOT and outside e	ntities.	
	Anticipated Term: 10/1/2021 – 9/30/2023		
	Funding Source: State TREF	Actual Agreement Cost: \$63,379.31	

3.2.1	3.2.1 TRS 2.0 Support Staff (nka Architecture & Application Support & Enhancements): This agreement will provide for augment			
	(RAPID), e-cite webservices, repositories, Biztalk, and			
	SharePoint.			
	Performance Metrics:			
	Integration: Percentage of appropriate records th Agreement Expired: 09/30/2022.			
	Accessibility: Query principal users for accessibility satisfaction.         Anticipated Schedule: 10/01/2020 – 09/30/2022         Funding Source: NHTSA Grant Funding         Actual Agreement Cost: \$40,578.04			
3.2.2	Architecture & Application Support & Enhancements (fka TRS 2.0 Support	: Staff): This agreement will provide for augmentation for		
	staff to support KCDS (a/k/a TRS 2.0), Record and Police Impaired Drivers (RAPID), e-cite webservices, repositories, Biztalk, a			
	SharePoint.			
	Performance Metrics:			
	n or file.			
	Accessibility: Query principal users for accessibility satisfaction.			
	Anticipated Schedule: 10/01/2022 – 09/30/2025			
	Funding Source: State TREF	Anticipated Agreement Cost: \$203,152.50		
3.3	KCJIS Identity Access Management: This agreement will provide for upg	rade implementation of the KCJIS Identity and Access		
	Management system to version 15 with custom	Expiring on 09% BO /2024 th		
	our current maintenance agreement, this agreement is for implementation costs only.			
	Accessibility: Query principal users for accessibility satisfaction.			
	Anticipated Schedule: 10/1/2022 – 9/30/2024			
	Funding Source: NHTSA Grant Funding, State TREF, State General Fund	Anticipated Agreement Cost: \$132,250.00		

#### Project: MMUCC Alignment

Project Description: The MMUCC Alignment project will support Kansas' efforts to		Core Data System: Crash	
increase alignment to MMUCC, 6 th Edition. The project includes creation of a gap		NHTSA Assessment	
analysis and gap closure plan to attain High to Full compatibility ratings.		Recommendations and Scores	
TRCC Goals:		Crash: Applicable Guidelines	
<ul> <li>Goal 1: Traffic Safety Data</li> </ul>		Recommendation: Improve the applicable guidelines for the	
<ul> <li>Goal 2: Information Sharing</li> </ul>		Crash data system that reflect best practices identified in the	
<ul> <li>Goal 3: Analytics</li> </ul>		Traffic Records Program Assessment Advisory.	
<ul> <li>Goal 4: Collaboration</li> </ul>		2020 Assessment Score: 80.0%	
TRCC Objectives:			
<ul> <li>Ensure the system is compared</li> </ul>	tible with the emerging national traffic records		
information standards. [Goal 4]			
<ul> <li>Increase completeness of traffic</li> </ul>	data. [Goal 1]		
<ul> <li>Increase data uniformity. [Goal.]</li> </ul>	2]		
<ul> <li>Sustainable traffic records systematics</li> </ul>	ms. [Goals 1 & 3]	Total Project Cost: \$150,000.00	
Agreements:			
4.1 MMUCC 6 th Edition Mapping: This undertaking is not technically an agreement; however, it is being tracked due to the MMUCC Alignment			
agreement being dependent upon its completion. Kansas submitted appropriate documentation to NHTSA in February 2024, and the			
	related mapping of Kansas crash data elements (State Crash Report and Crash Database) is currently underway.		
	Performance Metrics:		
Uniformity:			
Anticipated Schedule: 10/1	2023 – 9/30/2025		
Funding Source:		Anticipated Agreement Cost: \$0.00	
		sas crash data elements (State Crash Report and Crash	
	^h Edition. This project will create a gap analysis and ga	ap closure plan to attain High to Full compatibility ratings.	
	Performance Metrics:		
, , , , , , , , , , , , , , , , , , , ,	f crash records with no errors in critical data element.		
	age of records with no missing critical data elements.		
	Uniformity:		
Anticipated Schedule: 10/1/			
Funding Source: NHTSA Gra	nt Funding	Anticipated Agreement Cost: \$150,000.00	

#### **Project: Security Modernization Phase 2**

Project Description: This project supports integration in Citation/Adjudication data		Core Data System: Citation/Adjudication	
system	ns. Included in this project are integration of core security applications into the	NHTSA Assessment	
Identity	y and Access Management solution; development of marketing and training	Recommendations and Scores	
materia	al with the intent of promoting the security solution to a broader base of users	Citation/Adjudication – Applicable Guidelines	
that in	cludes court clerks, emergency management organizations and other user	<u>Recommendation</u> : Improve the applicable guidelines for the	
groups seeking summarized KCJIS data; and implementation of the Kansas Supreme		Citation and Adjudication systems that reflect best practices	
	s eCourt plan.	identified in the Traffic Records Program Assessment	
TRCC	Goals:	Advisory. 2020 Assessment Score: 88.9%	
<ul> <li>Goal</li> </ul>	1: Traffic Safety Data		
<ul> <li>Goal</li> </ul>	2: Information Sharing	Citation/Adjudication – Interfaces <u>Recommendation</u> : Improve the interfaces of the citation and	
<ul> <li>Goal</li> </ul>	13: Analytics	adjudication data system that reflect best practices	
	4: Collaboration	identified in the Traffic Records Program Assessment	
	Objectives:	Advisory.	
	are the system is compatible with the emerging national traffic records	2020 Assessment Score: 40.5%	
infor	mation standards. [Goal 4]	Citation/Adjudication – Data Quality Control Programs	
<ul> <li>Impr</li> </ul>	ove the ability to aggregate and statistically report on data collected. [Goal 2]	Recommendation: Improve the applicable guidelines for the	
	ease integration and statistical analysis tools available to state and local	Crash data system that reflect best practices identified in the	
ager	ncies. [Goals 2 &3]	Traffic Records Program Assessment Advisory.	
	rage available agency infrastructure tools. [Goal 4]	2020 Assessment Score 68.4%	
<ul> <li>Qua</li> </ul>	lity data collection for improved analysis. [Goals 3 &4]		
	ainable traffic records systems. [Goals 1 & 3]	Total Project Cost: \$988,165.59	
Agreen			
5.1	KCJIS Security Architecture: This agreement will continue to provide support for		
	Kansas Criminal Justice Information System (KCJIS) Committee for the mode		
	manner. It will provide flexibility to our stakeholders, establish itself as a trusted se	ecurity domain, and maintain strong security protocols.	
	Performance Metrics: Agreement	Expired: 09/30/2022.	
	Integration: Percentage of records linked to another System or file.	Performance Metrics: Agreement Expired: 09/30/2022 Integration: Percentage of records linked to another system or file.	
	Anticipated Schedule: 10/1/2020 – 9/30/2022		
	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$60,200.00	
5.2	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future	
5.2	Anticipated Schedule: 10/1/2020 – 9/30/2022 Funding Source: NHTSA Grant Funding KBI Systems Architect Position: This agreement will provide for a position to standards for data exchanges and coordinate with peer staff at partner agend	Actual Agreement Cost: \$60,200.00 o research, develop, and document current and future cies. The position will design enterprise level integration	
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#### **Project: Citation Automation Deployment**

Ducio	at Description. This project provides enging support for the sitetion	Oaxa Data Swatawa Oitatian (Adjudiaatian	
	ect Description: This project provides ongoing support for the citation	Core Data System: Citation/Adjudication	
	nation system and focuses on developing data capture mechanisms to capture	NHTSA Assessment	
	t and offense data electronically as close to the sources as possible. While the m currently supports the KHP Kansas Law Enforcement Reporting (KLER)	Recommendations and Scores	
-	actions, additional citation systems are in place in many local agencies. This	Citation/Adjudication – Interfaces <u>Recommendation</u> : Improve the interfaces with the Citation	
	ct will provide the foundation for incorporating any number of citation systems	and Adjudication systems that reflect best practices	
which adhere to national incident-based reporting standards.		identified in the Traffic Records Program Assessment	
TRCC Goals:		Advisory.	
Goal 1: Traffic Safety Data		2020 Assessment Score: 40.5%	
	al 2: Information Sharing	Citation/Adjudication – Data Quality Control	
	6	Programs	
	al 3: Analytics al 4: Collaboration	Recommendation: Improve the data quality control program	
		for the Citation and Adjudication systems that reflect best	
	Cobjectives:	practices identified in the Traffic Records Program	
	sure the system is compatible with the emerging national traffic records	Assessment Advisory.	
	ormation standards. [Goal 4]	2020 Assessment Score: 68.4%	
	prove the ability to aggregate and statistically report on data collected. [Goal 2]		
	prove timeliness for entry of information into the central repositories. [Goal 1]		
	rease integration and statistical analysis tools available to state and local		
	encies. [Goals 2 &3]		
	verage available agency infrastructure tools. [Goal 4]		
	stainable traffic records systems. [Goals 1 & 3]	Total Project Cost: \$514,708.71	
	ements:		
6.1	KBI eCite Vendor: The existing platform of KCJIS's technical and information sh		
	Investigation (KBI). To support the need for expansion of information sharing cap		
	assist in the electronic capture and dissemination from local law enforcement or		
	enforcement agencies to submit electronic citation reports directly from their mo	bile data units.	
	Performance Metrics:		
	Integration: Problem identification in aligning enforcement's data with crash data and to help determine the effect of enforcement as one		
	element of road safety.		
	Integration: Quarterly report detailing the number and percentage of total entities integrated into the KCJIS information sharing infrastructure		
	Completeness: Quarterly report detailing the percentage of total Kansas entities int	egrated into the KCJIS information sharing infrastructure.	
	Anticipated Schedule: 10/1/2020 – 9/30/2025		
	Funding Source: NHTSA Grant Funding, State TREF	Anticipated Agreement Cost: \$115,000.00	
6.2	KBI eCitation Position: The development of the eCitation project is proceeding p		
	staff is needed to support the eCite web services and repositories for the long terr		
	a Program Consultant I with KBI's Information Services Division. This position co	nducts training to instruct law enforcement on use of the	
	electronic form, provides reports to partners, and works with eCitation vendors.		
	Performance Metrics:		
	Timeliness: Query principal users for timeliness satisfaction.		
	Accessibility: Query principal users for accessibility satisfaction.		
	Anticipated Schedule: 10/1/2020 – 9/30/2025		
	Funding Source: NHTSA Grant Funding, State TREF	Anticipated Agreement Cost: \$358,904.96	
6.3	eCitation & eStatute: The eCitation portion of this agreement has a couple of		
	data entry portal within the KBI network to be used by authorized users to manual	•	
	Data Repository. The other part of the project will have local law enforcement or o		
	eCitation will enhance the statewide electronic traffic citation prototype constru		
	production environment. Current work for this agreement is related to Change		
	Name as required fields for Citation Record Entry (CRE) and eCitation Submission	n Service.	
	Performance Metrics:		
	Timeliness: Reporting for date of citation issuance Anger Caro Caro Caro	≥xp+red: 09/30/2023.	
	Timeliness: Reporting for date of citation issuance Age enternation issuance Age enternation.		
	Anticipated Schedule: 10/1/2020 – 9/30/2023		
	Funding Source: NHTSA Grant Funding	Anticipated Agreement Cost: \$40,803.75	

#### Project: Model Inventory of Roadway Elements (MIRE) Alignment

Droid	ct Description: The MIRE Alignment project coincides with an Agency-wide	Core Data System: Roadway
	to align KDOT's roadway elements and reporting systems with the Federal	NHTSA Assessment
	way Administration's Model Inventory Roadway Elements (MIRE) initiative. By	Recommendations and Scores
-	ting MIRE, state and local transportation agencies will be able to link safety data	Roadway – Description & Contents
•	n-safety data, making it easier to collect, store, link, and use all types of data.	<u>Recommendation</u> : Improve the description and contents of
	ng these additional data can help better identify where the safety problems are,	the Roadway data system that reflect best practices
	those problems are, and how best to treat them.	identified in the Traffic Records Program Assessment
	C Goals:	Advisory.
• Go	al 1: Traffic Safety Data	2020 Assessment Score: 93.3%
• Go	al 2: Information Sharing	Roadway – Applicable Guidelines
• Go	al 3: Analytics	Recommendation: Improve the applicable guidelines for the
• Go	al 4: Collaboration	Roadway data system that reflect best practices identified in
TRCO	C Objectives:	the Traffic Records Program Assessment Advisory.
• Ac	curate, timely, location-based data. [Goals 1 & 3]	2020 Assessment Score: 83.3%
• En	sure the system is compatible with the emerging national traffic records	Roadway – Interfaces
	ormation standards. [Goal 4]	<u>Recommendation</u> : Improve the interfaces with the Roadway
	rease completeness of traffic data. [Goal 1]	data system that reflect best practices identified in the Traffic Records Program Assessment Advisory.
• Inc	rease data uniformity. [Goal 2]	2020 Assessment Score: 91.7%
• Inc	rease integration and statistical analysis tools available to state and local	Roadway – Procedures and Process Flows
ag	encies. [Goals 2 &3]	<u>Recommendation</u> : Improve the procedures/ process flows
		for the Roadway data system that reflect best practices
		identified in the Traffic Records Program Assessment
		Advisory.
		2020 Assessment Score: 100%
		Total Project Cost: \$2,209,216.81
-	ements:	
7.1	Lidar Data Capture: This agreement will provide for utilizing a vendor to phys	
	capture several roadway elements utilizing LIDAR to accurately measure road	
	heights among others. The element capture will also provide an accurate invento	
	lengths. This data will be used for providing highly accurate data to KDOT analys	as to formulate safety measures to prevent crashes and
	fatalities. Performance Metrics:	
	Accuracy: The percentage of crash records with no Age for an transfer to completeness: The percentage of records with no missing critical data elements.	Evnirod. 00/30/2021
	Completeness: The percentage of records with no missing critical data elements	LAPITEU. 05/50/2021.
	Anticipated Schedule: 10/1/2020 – 9/30/21	
	Funding Source: NHTSA Grant Funding, State TREF, State General Funds	Actual Agreement Cost: \$1,500,378.61
7.2	LIDAR Data Collection (Statewide): This agreement will provide for utilizing	<b>3</b>
	integration into KDOT databases	
	Performance Metrics: Agreement	Expired: 09/30/2022.
	Accuracy: The percentage of crash records with no errors in critical data element.	
	Anticipated Schedule: 10/1/2020 – 9/30/2022	
	Funding Source: NHTSA Grant Funding, State TREF	Actual Agreement Cost: \$708,838.20
7.3	MIRE Compliance Tech Assistance: This agreement will obtain technical assis	
	DATA Teams. This data will be used to ultimately progress KDOT towards access	
	by the 2026 deadline.	
	Performance Metrics:	
	Accuracy: Agreement	Expired: 08/01/2023.
	Completeness:	
	Anticipated Schedule: 03/28/2023 – 08/01/2023	
	Funding Source: N/A	Actual Agreement Cost: \$0.00

7.4	*MIRE Collaboration: This agreement will provide for a collaboration between	· · · · · · · · · · · · · · · · · · ·
	Kansas - Data Access Support Center (KUCR-DASC), who is responsible for	running the portal to gather and update data for Next
	Generation 911 call location systems. The goal is to confirm whether roads are p	oublic or private. This is one of the new Model Inventory of
	Roadway Elements (MIRE) Fundamental Data Elements (FDE) that KDOT will be	required by FHWA to maintain for all roads in the state by
	2026.	
	Performance Metrics: Agre	ement Not Executed.
	???	
	Anticipated Schedule: 10/1/2023 – 9/30/2024	
	Funding Source: NHTSA Grant Funding	Actual Agreement Cost: \$0.00

#### Project: EMS/Injury Integration

Proje	ct Description: This project will develop interfaces related to EMS and/or	Core Data System: Injury/Surveillance
-	a and will include data from both Kansas and border states. This sharing of data	NHTSA Assessment
will al	llow EMS and the Kansas Trauma Program to run reports and provide the ability	Recommendations and Scores
to linl	k data sources with disparate fields, compare data between jurisdictions, and	Injury/Surveillance – Applicable Guidelines
highli	ght missing values.	Recommendation: Improve the applicable guidelines for the
TRCC	Goals:	Injury Surveillance systems that reflect best practices
• Goa	al 1: Traffic Safety Data	identified in the Traffic Records Program Assessment
• Go	al 2: Information Sharing	Advisory.
• Go	al 3: Analytics	2020 Assessment Score: 93.9%
• Go	al 4: Collaboration	Injury/Surveillance – Procedures / Process Flow
TRCC	CObjectives:	<u>Recommendation</u> : Improve the procedures/ process flows
• Inc	rease completeness of traffic data. [Goal 1]	for the Injury Surveillance systems that reflect best practices
• Inc	rease data uniformity. [Goal 2]	identified in the Traffic Records Program Assessment Advisory.
• Inc	rease integration and statistical analysis tools available to state and local	2020 Assessment Score: 94.1%
age	encies. [Goals 2 &3]	20207/00000111/100010.04.17/1
<ul> <li>Lev</li> </ul>	rerage available agency infrastructure tools. [Goal 4]	
• Sus	stainable traffic records systems. [Goals 1 & 3]	Total Project Cost: \$300,000.00
Agree	ements:	
	electronic patient care reports from thousands of Emergency Medical Services sources using proprietary artificial intelligence (AI) to support the missions of analytics provided through this network will better enable EMS and Trauma per completeness of a patient's record in the region. Additionally, these analytic prioritize investments in highway infrastructure, road safety, and educational car <u>Performance Metrics</u> : Integration: The percentage of appropriate records that are linked to another systems.	f public sector and commercial healthcare entities. The ersonnel to develop integration strategies to improve the cs will help urban planners and transportation officials mpaigns.
	Accessibility: Query principal users for accessibility satisfaction.	
	Completeness: The percentage of records with no missing critical data elements	S.
	Anticipated Schedule: 12/14/2022 – (until terminated)	
	Funding Source: N/A	Anticipated Agreement Cost: \$0.00
8.2	Kansas Trauma Registry Gen 6 Operations: This agreement will secure Kansa	
	the Kansas Trauma Program to obtain data from additional facilities that ha	ve Kansas resident trauma patients (including from the
	mechanism of motor vehicle crashes).	
	Performance Metrics:	
	Completeness: The percentage of Trauma Registry patient reports with no missi	
	Anticipated Schedule: 10/01/2023 – 09/30/2028 [Agreement will extend past the	
	Funding Source: NHTSA Grant Funds	Anticipated Agreement Cost: \$300,000.00

#### Project: Toxicology

Project Description: This project will provide for the purchase of equipment for	Core Data System: Crash
Kansas laboratories. This equipment is not intended to improve TRS directly;	NHTSA Assessment
however, increased capacity and other benefits provided by this project will lead to	Recommendations and Scores
better data sharing related to toxicology (e.g., BAC results).	Crash: Procedures / Process Flow
TRCC Goals:	Recommendation: Improve the procedures/process flows
Goal 1: Traffic Safety Data	with the Crash data system that reflect best practices
Goal 2: Information Sharing	identified in the Traffic Records Program Assessment
Goal 3: Analytics	Advisory.
TRCC Objectives:	2020 Assessment Score: 74.2%
• Improve the ability to aggregate and statistically report on data collected. [Goal 2]	
• Improve timeliness for entry of information into the central repositories. [Goal 1]	
<ul> <li>Increase completeness of traffic data. [Goal 1]</li> </ul>	
<ul> <li>Increase data uniformity. [Goal 2]</li> </ul>	
• Increase integration and statistical analysis tools available to state and local	
agencies. [Goals 2 &3]	Total Project Cost: \$550,000.00
Agreements:	
9.1 *Laboratory Equipment (QTOF): This agreement is designed to obtain a Qu	uadrupole Time-of-Flight Mass Spectrometry (QTOF) to
increase the Sedgwick County Regional Forensic Science Center's capacity to	o thoroughly screen biological samples from suspected
Driving Under Influence of Drugs (DUID) cases. A QTOF would greatly augment t	he current capabilities by enhancing the sensitivity of the
laboratory's screening procedures and allowing "untargeted" screenings and sc	reenings of oral fluid using testing of evidentiary oral fluid
samples in the future.	
Performance Metrics:	
TBD	
Anticipated Schedule: 10/01/2024 - 09/30/2025	
Funding Source: State TREF	Anticipated Agreement Cost: \$550,000.00

## IMPLEMENTATION SCHEDULE & ANTICIPATED COSTS (FFY21 – FFY25)

Agreement #	Project Title	Agency	2021	2022	2023	2024	2025	Anticipated* Costs
1.1	Information Exchange Packet Document	KDOT	N	- N	N	7	N	\$17,347.50
1.2	Paper Crash Reporting (Data Dash)	KDOT						\$51,839.25
1.3	Motor Vehicle Crash Report Conversion	KDOT						\$478,271.48
1.4	Kansas Crash Data System (KCDS)	KDOT						\$753,460.00
1.5	KCDS Hosting & Maintenance	KDOT						\$342,000.00
1.7	Driver's License Readers	KHP						\$207,648.00
1.8	FARS Manual Update	KDOT						\$23,946.01
1.9	Overtime – Data Entry for Backlog	KDOT						\$0.00
	Management Sub-Total	112 01				1		\$1,874,512.24
2.1	GIS Mapping Integration	KUCR						\$729,957.78
2.2.1	Aerial Imagery	KUCR						\$100,000.00
2.2.2	Aerial Imagery	KUCR						\$100,000.00
2.3	Automated Crash Mapping Process	KUCR						\$49,456.00
	Capture/Recording Sub-Total	Room						\$979,413.78
3.1	TIRES Maintenance & Support	KDOT				-		\$63,379.31
3.2.1	TRS 2.0 Support Staff	KDOT						\$40,578.04
3.2.2	Architecture & Application Support	KBI						\$203,152.50
3.3	KCJIS Identity Access Management	KBI						\$132,250.00
	hing Maintenance Sub-Total	KDI						\$439,359.85
4.1	MMUCC 6 th Edition Mapping	KDOT		[				\$0.00
4.1	MMUCC Alignment	KDOT						\$150,000.00
	nent Sub-Total	RDOT						\$150,000.00
5.1	KCJIS Security Architecture	KBI						\$60,200.00
5.2	KBI Systems Architect Position	KBI						\$677,965.59
5.3	KBI Integration Developer for ESB	KBI						\$250,000.00
5.4		OJA						\$0.00
5.4     Centralized Case Management System     OJA       Security Modernization – Phase 2 Sub-Total					\$988,165.59			
6.1	KBI eCite Vendor	KBI						\$115,000.00
6.2	KBI eCite Position	KBI						\$358,904.96
6.3	eCitation & eStatute (AIC)	KBI						\$40,803.75
	mation Deployment Sub-Total	KDI						\$514,708.71
7.1	LIDAR Data Capture	KDOT						\$1,500,378.61
7.1	LIDAR Data Collection (Statewide)	KDOT						\$708,838.20
7.2	DATA Team – MIRE Compliance Tech	KDOT						\$708,838.20
7.4	MIRE Collaboration	KDOT						\$0.00
MIRE Alignme		RDOT		l				\$2,209,216.81
8.1	Bio-spatial Interstate Trauma Database	EMS		[				\$2,209,210.81
8.2	Kansas Trauma Registry Gen 6 Operations	KDHE						\$300,000.00
	ntegration Sub-Total	KUHL						\$300,000.00
9.1	Lab Equipment (QTOF)	KDOT						\$550,000.00
Joxicology Su		RDOT						\$550,000.00
	id-iotat osts are based on actual expenditures for previous y	ears and anti	cinated	l coste f	orfutur	evears		\$350,000.00
Anticipated C	osto are based on actual experior unces for previous y	Sais and all	oipateu	1 003131	oriutui	o yoars.		ф0,000,370.98

## APPENDIX A: 2020 Assessment Recommendations

Kansas elected to perform the NHTSA Self-Assessment in 2020. Assessment recommendations listed below reflect the results. Kansas has also developed a new strategic plan for the 2021 – 2025 planning cycle. Therefore, the plans detailed earlier in the report have been developed to address many of the recommendations from the 2020 assessment. Where appliable, projects and agreements are listed with the associated assessment along with the performance measure(s) to be used to measure its progress.

Assessment Area						
2020 NHTSA Traffic Records Assessment Recommendation						
Project (if applicable) Performance Measures						
<ul> <li>Agreement(s)</li> </ul>		(or reason for not implementing recommendations)				
General			96.1%			
General						
Strengthen the capacity of the Traffic Records Coordinating Committee that reflect best practices identified in the Traffic Records						
Program Assessment Advisory.			96.1%			
Nocurrent	The TRCC will take this recommendation und	ler advisement and consider potential strategies for strengthening	90.1%			
project/agreement.	the capacity of the TRCC.					
Strategic Planning			93.1%			
Strategic Planning						
Strengthen the TRCC's abilities f	or strategic planning that reflect best prac	tices identified in the Traffic Records Program Assessment				
Advisory.			93.1%			
No current		ler advisement and consider potential strategies for strengthening	93.1%			
project/agreement.	the TRCC's ability for strategic planning.					
Crash			77.5%			
Description & Contents						
Improve the description and con	ntents of the Crash data system that refle	ct best practices identified in the Traffic Records Program				
Assessment Advisory.	-		05 70/			
Nocurrent	The timeline for the Crash system description	improvement has been extended due to interdependencies with	95.7%			
project/agreement.	other TRCC projects as well as resource availa	bility.				
Applicable Guidelines						
Improve the applicable guidelin	es for the Crash data system that reflect	t best practices identified in the Traffic Records Program				
Assessment Advisory.						
MMUCC Alignment		Performance Measure(s):	80.0%			
• 4.1: MMUCC 6th Edition Mapp	ing	Accuracy	80.0%			
• 4.2: MMUCC Alignment		Completeness				
_		Uniformity				
Data Dictionary						
Improve the data dictionary for the	ne Crash data system that reflect best prac	tices identified in the Traffic Records Program Assessment				
Advisory.			70.0%			
No current		ler advisement and consider potential strategies for improving the	70.070			
project/agreement.	data dictionary.					
Procedures / Process Flow			-			
Improve the procedures / proces	ss flows for the Crash data system that refl	ect best practices identified in the Traffic Records Program				
Assessment Advisory.						
Master Data Management		Performance Measure(s):				
• 1.2: Paper Crash Reporting (Da	ata Dash)	Timeliness				
• 1.3: Motor Vehicle Crash Repo	rt Conversion (BTCO)	Accuracy				
• 1.7: Driver's License Readers (	KHP)	Completeness	74.2%			
• 3.2.1: TRS 2.0 Support Staff		Integration				
• 3.2.2: Architecture & Application	on Support & Enhancements	Accessibility				
• 3.3: KCJIS Identity Access Mar	agement					
Toxicology	-					
• 9.1: Lab Equipment (QTOF)						

Interfaces				
Improve the interfaces with the	Crash data system that reflect best practices id	lentified in the Traffic Records Program Assessment		
Advisory.		-		
Master Data Management	Perf	ormance Measures:		
• 1.4: Kansas Crash Data System	m (KCDS) Tir	neliness		
• 1.5: KCDS Hosting and Mainte		ccuracy	53.3%	
• 1.7: Driver's License Readers		ompleteness		
Geo-location Capture/Recording		•		
• 2.1: GIS Mapping Integration				
<ul> <li>2.3: Automated Crash Mapping</li> </ul>	d Process			
Data Quality Control Programs	griocess			
	program for the Creek date system that reflect be	est practices identified in the Traffic Records Program	1	
	program for the Crash data system that reflect be	est practices identified in the frame Records Program		
Assessment Advisory.	Deut	- ···· M ····- (-):	-	
Master Data Management		ormance Measure(s):		
• 1.1: Information Exchange Page		ompleteness	91.8%	
• 1.8: FARS Manual Update (GH		hiformity		
Geo-location Capture/Recording	s In	tegration		
• 2.1: GIS Mapping Integration				
2.3: Automated Crash Mappin	gProcess			
Driver			<b>90.9</b> %	
Description & Contents				
Improve the description and co	ntents of the Driver data system that reflect bes	t practices identified in the Traffic Records Program		
Assessment Advisory.			100%	
No current	The KDOR recently completed a multi-year syst	tem replacement of Driver and Vehicle systems. This	100%	
project/agreement.	recommendation will be addressed as resources and	funding sources are available.		
Applicable Guidelines	•		•	
Improve the applicable guidelir	es for the Driver data system that reflect best	practices identified in the Traffic Records Program		
Assessment Advisory.				
No current	The KDOR recently completed a multi-year syst	tem replacement of Driver and Vehicle systems. This	100%	
project/agreement.	recommendation will be addressed as resources and funding sources are available.			
Data Dictionary				
•	he Driver data system that reflect best practices i	dentified in the Traffic Records Program Assessment	1	
Advisory.				
No current	The KDOR recently completed a multi-year syst	tem replacement of Driver and Vehicle systems. This	83.3%	
project/agreement.	recommendation will be addressed as resources and			
Procedures & Process Flows		-		
	s flows for the Driver data system that reflect he	st practices identified in the Traffic Records Program		
Assessment Advisory.	is nows for the Driver data system that reflect be	st practices identified in the frame field as frogram		
No current	The KDOR recently completed a multi-year sys	tem replacement of Driver and Vehicle systems. This	98.2%	
	recommendation will be addressed as resources and			
project/agreement.				
Interfaces	Deiver data avetage that will at heat way it is it	lantified in the Troffie Descurds Dustrians Association		
•	unver data system that reflect best practices id	lentified in the Traffic Records Program Assessment		
Advisory.	The KDOD recently completed - would be	tom replacement of Driver and Makiels suctores. The	86.7%	
No current	The KDOR recently completed a multi-year system recommendation will be addressed as resources and	tem replacement of Driver and Vehicle systems. This		
project/agreement.	1000 millendation will be addressed as resources and	ימוימויה שטמו כבא מוב מימונמאוב.		
Data Quality Control Programs			1	
	program for the Driver data system that reflect be	est practices identified in the Traffic Records Program		
Assessment Advisory.			76.9%	
Nocurrent		tem replacement of Driver and Vehicle systems. This		
project/agreement.	recommendation will be addressed as resources and	iunuing sources are available.		
Citation/Adjudication			74.4%	
Description & Contents				
Improve the description and co	ntents of the Citation and Adjudication system	s that reflect best practices identified in the Traffic		
Records Program Assessment A	dvisory.			
No current	The Office of Judicial Administration is currently unde	ergoing a major court system consolidation effort. The TRCC	52.6%	
	will work to identify potential strategies that improve	e the Data Dictionary of the Citation and Adjudication data		
project/agreement.				

#### Part 2 State Traffic Safety Information System Improvements Grants (23 CFR 1300.22)

Applicable Guidelines							
Improve the applicable guidelines for the Citation and Adjudication systems that reflect best practices identified in the Traffic Records							
Program Assessment Advisory.							
Security Modernization Phase 2		Performance Measure(s):	88.9%				
• 5.1: KCJIS Security Architectur	е	Integration					
Data Dictionary							
Improve the data dictionary for the Citation and Adjudication systems that reflect best practices identified in the Traffic Records							
Program Assessment Advisory.							
	The Office of Judicial Administration is current	ly undergoing a major court system consolidation effort. The TRCC	100%				
No current project/agreement		mprove the Data Dictionary of the Citation and Adjudication data					
	systems for traffic safety improvements.						
Procedures & Process Flows							
Improve the procedures/ proces	s flows for the Citation and Adjudication	systems that reflect best practices identified in the Traffic					
Records Program Assessment Ac	dvisory.						
No current		ly undergoing a major court system consolidation effort. The TRCC	95.8%				
project/agreement.		prove the procedures/process flow of the Citation and Adjudication					
	data systems for traffic safety improvements.						
Interfaces							
	Citation and Adjudication systems that refle	ect best practices identified in the Traffic Records Program					
Assessment Advisory.							
Security Modernization Phase 2		Performance Measure(s):					
<ul> <li>5.1: KCJIS Security Architectur</li> </ul>		Timeliness					
<ul> <li>5.3: Integration Developer for E</li> </ul>	ESB and KBI Applications	Accuracy					
• 5.4: Centralized Case Manage	ment System	Integration	40.5%				
Citation Automation Deploymen	t	Accessibility					
<ul> <li>6.2: KBI eCitation Position</li> </ul>							
<ul> <li>6.3: eCitation &amp; eStatute</li> </ul>							
Provide Ongoing Maintenance							
• 3.3: KCJIS Identity Access Man	agement						
Data Quality Control Programs							
	program for the Citation and Adjudication	systems that reflect best practices identified in the Traffic					
Improve the data quality control		systems that reflect best practices identified in the Traffic					
Improve the data quality control Records Program Assessment A		L					
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2	dvisory.	Performance Measure(s):	68.4%				
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos	dvisory.	Performance Measure(s): Completeness	68.4%				
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen	dvisory.	Performance Measure(s): Completeness Integration	68.4%				
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deployment • 6.1: KBI eCite Vendor	dvisory.	Performance Measure(s): Completeness					
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle	dvisory.	Performance Measure(s): Completeness Integration	68.4% <b>71.0%</b>				
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents	dvisory. iition t	Performance Measure(s): Completeness Integration Accessibility					
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor	dvisory. iition t	Performance Measure(s): Completeness Integration					
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory.	dvisory. ition t tents of the Vehicle data system that refle	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program					
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current	dvisory. ition t ntents of the Vehicle data system that refle The KDOR recently completed a multi-yea	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This	71.0%				
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current project/agreement.	dvisory. ition t tents of the Vehicle data system that refle	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This	71.0%				
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current project/agreement. Applicable Guidelines	dvisory. ition t ntents of the Vehicle data system that refle The KDOR recently completed a multi-yea recommendation will be addressed as resourc	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This es and funding sources are available.	71.0%				
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current project/agreement. Applicable Guidelines Improve the applicable guidelin	dvisory. ition t ntents of the Vehicle data system that refle The KDOR recently completed a multi-yea recommendation will be addressed as resourc	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This	71.0%				
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current project/agreement. Applicable Guidelines Improve the applicable guidelin Assessment Advisory.	dvisory. ition t ntents of the Vehicle data system that refle <i>The KDOR recently completed a multi-yea</i> <i>recommendation will be addressed as resource</i> es for the Vehicle data system that reflec	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This es and funding sources are available.	71.0%				
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deployment • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current project/agreement. Applicable Guidelines Improve the applicable guidelin Assessment Advisory. No current	dvisory. ition t ntents of the Vehicle data system that refle <i>The KDOR recently completed a multi-yea</i> <i>recommendation will be addressed as resource</i> es for the Vehicle data system that reflec <i>The KDOR recently completed a multi-yea</i>	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This es and funding sources are available. t best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This	<b>71.0%</b> 83.3%				
Improve the data quality control Records Program Assessment Ad Security Modernization Phase 2 • 5.2: KBI Systems Architect Pos Citation Automation Deploymen • 6.1: KBI eCite Vendor Vehicle Description & Contents Improve the description and cor Assessment Advisory. No current project/agreement. Applicable Guidelines Improve the applicable guidelin Assessment Advisory. No current project/agreement.	dvisory. ition t ntents of the Vehicle data system that refle <i>The KDOR recently completed a multi-yea</i> <i>recommendation will be addressed as resource</i> es for the Vehicle data system that reflec	Performance Measure(s): Completeness Integration Accessibility ect best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This es and funding sources are available. t best practices identified in the Traffic Records Program ar system replacement of Driver and Vehicle systems. This	<b>71.0%</b> 83.3%				
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Interfaces						
Improve the interfaces with the Vehicle data system that reflect best practices identified in the Traffic Records Program Assessment						
Advisory.		-	00.00/			
No current	The KDOR recently completed a multi-yea	ar system replacement of Driver and Vehicle systems. This	33.3%			
project/agreement.	recommendation will be addressed as resourc	es and funding sources are available.				
Data Quality Control Programs						
Improve the data quality control program for the Vehicle data system that reflect best practices identified in the Traffic Records						
Program Assessment Advisory.			07 00/			
No current		ar system replacement of Driver and Vehicle systems. This	87.8%			
project/agreement.	recommendation will be addressed as resourc	es and funding sources are available.				
Roadway						
Description & Contents			-			
Improve the description and cor Assessment Advisory.	ntents of the Roadway data system that refl	ect best practices identified in the Traffic Records Program				
Model Inventory of Roadway Ele	ments (MIRE) Alignment	Performance Measure(s):	93.3%			
• 7.1: LIDAR Data Capture	( , 0	Accuracy				
		Completeness				
Applicable Guidelines						
	es for the Roadway data system that refle	ct best practices identified in the Traffic Records Program				
Assessment Advisory.						
Model Inventory of Roadway Ele	ments (MIRE) Alignment	Performance Measure(s)	83.3%			
• 7.2: LIDAR Data Collection (St		Accuracy				
Data Dictionary	,					
Improve the data dictionary for	r the Roadway data system that reflect	best practices identified in the Traffic Records Program				
Assessment Advisory.						
No current	With the inclusion of the LiDAR data reposit	tory, the TRCC will work with KDOT Safety Engineers to identify	100%			
project/agreement.	potential strategies that demonstrate the	effectiveness of the Roadway data systems for traffic safety				
	improvements.					
Procedures & Process Flows						
	ess flows for the Roadway data system th	hat reflect best practices identified in the Traffic Records				
Program Assessment Advisory.			1000/			
Model Inventory of Roadway Ele		Performance Measure(s):	100%			
• 7.3: MIRE Compliance Tech A	ssistance	Accuracy				
Interfaces		Completeness				
	Readway data ayatam that reflect heat pres	tices identified in the Traffic Records Program Assessment	[			
Advisory.	Roadway data system that reliect best prac	suces identified in the frame Records Program Assessment				
Model Inventory of Roadway Ele	manta (MIRE) Alignment	Performance Measure(s):	91.7%			
• 7.2: LIDAR Data Collection (St		Accuracy				
Data Quality Control Programs	atewide	Accuracy				
	a program for the Ready ou data system t	hat reflect best practices identified in the Traffic Records	r			
Program Assessment Advisory.	or program for the Roadway data system t	hat reflect best practices identified in the frame records				
Flogram Assessment Advisory.	With the inclusion of the LiDAR data reposi	tory, the TRCC will work with KDOT Safety Engineers to identify	100%			
Nocurrent		effectiveness of the Roadway data systems for traffic safety				
project/agreement.	improvements.					
EMS/Injury Surveillance			97.5%			
Description & Contents						
Improve the description and co	ntents of the Injury Surveillance systems t	that reflect best practices identified in the Traffic Records				
Program Assessment Advisory.			1000/			
No current	The TRCC will continue to work to identify p	otential strategies that continue to improve the Description and	100%			
project/agreement.	Contents of the EMS/Injury Surveillance data sy	ystems for traffic safety improvements.				
Applicable Guidelines						
Improve the applicable guideling	nes for the Injury Surveillance systems th	at reflect best practices identified in the Traffic Records				
Program Assessment Advisory.						
EMS/Injury Integration		Performance Measure(s):	02.004			
• 8.1: Bio-Spatial Interstate Trau	uma Database	Completeness	93.9%			
• 8.2: Kansas Trauma Registry C		Integration				
Accessibility						

#### Part 2 State Traffic Safety Information System Improvements Grants (23 CFR 1300.22)

Data Dictionary					
Improve the data dictionary for	the Injury Surveillance systems that reflect	ct best practices identified in the Traffic Records Program			
Assessment Advisory.					
Nocurrent	The TRCC will continue to work to identify potential strategies that continue to improve the Data Dictionary of the				
project/agreement. EMS/Injury Surveillance data systems for traffic safety improvements.					
Procedures & Process Flows					
	ss flows for the Injury Surveillance systems	that reflect best practices identified in the Traffic Records			
Program Assessment Advisory.					
EMS/Injury Integration		Performance Measure(s):	94.1%		
<ul> <li>8.1: Bio-Spatial Interstate Trau</li> </ul>	uma Database	Completeness	34.170		
• 8.2: Kansas Trauma Registry G	Gen 6 Operations	Integration			
		Accessibility			
Interfaces					
Improve the interfaces with the	e Injury Surveillance systems that reflect	best practices identified in the Traffic Records Program			
Assessment Advisory.			100%		
Nocurrent		The TRCC will continue to work to identify potential strategies that continue to improve the Interfaces of the			
project/agreement.	EMS/Injury Surveillance data systems for traffic safety improvements.				
Data Quality Control Programs					
Improve the data quality control	program for the Injury Surveillance system	s that reflect best practices identified in the Traffic Records			
Program Assessment Advisory.			97.0%		
Nocurrent		ential strategies that continue to improve the Data Quality Control	97.0%		
project/agreement.	Programs of the EMS/Injury Surveillance data s	systems for traffic safety improvements.			
Data Use & Integration			<b>86.7</b> %		
Data Use & Integration					
Improve the traffic records syst	tems capacity to integrate data that reflec	t best practices identified in the Traffic Records Program			
Assessment Advisory.					
Geo-Location Capture/Recordin	lg	Performance Measure(s):			
• 2.1: GIS Mapping Integration		Timeliness			
• 2.3: Automated Crash Mappin	ng Process	Accuracy	86.7%		
<ul> <li>2.2.1: Aerial Imagery</li> </ul>		Uniformity			
• 2.2.2: Aerial Imagery		Integration			
Provide Ongoing Maintenance					
• 3.1: TIRES Maintenance & Sup	pport				

#### APPENDIX B: TRCC Charter

### STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMITTEE

#### **TRCC CHARTER** TABLE OF CONTENTS

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Overview and purpose	
Organizational structure	Page 1
Functions	Page 4
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Leadership	Appendix A
Roster of Membership	Appendix B

#### STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMMITTEE CHARTER

#### I. INTRODUCTION

The State of Kansas has established a Traffic Records Coordinating Committee (TRCC), which provides a forum to promote sharing of relevant traffic records data.

This Charter shall serve as the TRCC's foundational document and be referred to as a guide to the TRCC in carrying out its work.

#### II. OVERVIEW AND PURPOSE

The TRCC shall play a key role in developing a system that will integrate and enhance statewide traffic records data for comparison and statistical analysis. Information will include, but not be limited to, the information found in the crash, driver, vehicle, roadway, citation/adjudication, and emergency medical services/injury/surveillance databases. The Mission and Vision of the TRCC is as follows:

- A. <u>Mission</u>. Reduce fatalities and serious injuries on Kansas roadways by providing timely, accurate, integrated, and accessible traffic records data.
- B. <u>Vision</u>. Develop the primary integrated data destination for creating life-saving strategies which improve the quality of life for the traveling public on Kansas roadways.

#### III. ORGANIZATIONAL STRUCTURE

The TRCC is a single level committee consisting of a Chairperson, a Traffic Records Coordinator ("TRCC Coordinator"), and Representatives from Partner Agencies. The TRCC shall be supported by the Kansas Department of Transportation's (KDOT) Bureau of Transportation Safety.

#### A. Leadership.

- 1. <u>Chairperson</u>. The TRCC Chairperson shall:
  - (a) Be the Assistant Bureau Chief of KDOT's Bureau of Transportation Safety, or the Assistant Bureau Chief's designee.
  - (b) Preside over TRCC votes.
  - (c) Approve new Partner Agencies.
  - (d) Have signatory authority for the TRCC, including the annual approval functions listed in subsection (e) below.
  - (e) Prioritize traffic records projects funded through federal and state funding sources.

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#### STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMMITTEE CHARTER

(f) Approve annually, as part of the state's annual application for 23 U.S.C. § 405(c) federal highway safety grant funds, sections of the Highway Safety Plan related to state traffic safety information system improvements and the Traffic Records Strategic Plan. The sections of the Highway Safety Plan and the Traffic Records Strategic Plan include details pertaining to:

- (i) The TRCC Membership.
- (ii) The TRCC Coordinator.
- (iii) Performance measures to be used to demonstrate quantitative progress in the accuracy, completeness, timeliness, uniformity, accessibility, or integration of a core highway safety database.
- 2. <u>Coordinator</u>. The TRCC Coordinator shall:
  - (a) Be appointed by the TRCC Chairperson.
  - (b) Draft and maintain meeting notes for each TRCC meeting, which shall include membership attendance.
  - (c) Maintain and keep current the TRCC Roster of Membership.
  - (d) Manage traffic records projects, including management and tracking of performance measures.
  - (e) Develop and submit any National Highway Traffic Safety Administration (NHTSA) reporting required for 23 U.S.C. § 405 (c) grant funds. This reporting includes, but is not limited to, the traffic records sections of the state's Highway Safety Plan and Annual Performance Report, the Kansas Traffic Records System Performance Measurement Report, and the TRCC Strategic Plan.

#### B. <u>Membership</u>.

- 1. <u>Overview</u>.
  - (a) The TRCC seeks to have a multidisciplinary membership of stakeholders that are representative of owners, operators, collectors, and users of traffic records and public health and injury control data systems; highway safety, highway infrastructure, law enforcement, and adjudication officials; and public health, emergency medical services, injury control, driver licensing, and motor carrier agencies and organizations. Such members are referred to as "Partner Agencies."

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		TR	STATE OF KANSAS AFFIC RECORDS COORDINATING COMMITTEE CHARTER
2.	Repr	esentativ	<u>'es</u> .
	(a)		Partner Agency shall designate at least one (1) Representative that will attend articipate in the TRCC's quarterly meetings.
	(b)	Partne	er Agencies are encouraged to include as their Representatives on the TRCC:
		(i)	An executive or an executive's designce who is empowered to establish policy, direct resources, and set the Mission and Vision for the TRCC; and
		(ii)	A technical staff member possessing the necessary technical skills to provide guidance.
	(c)	Repre	sentatives shall:
		(i)	Assist with establishing goals for improving the TRCC.
		(ii)	Review laws dealing with traffic records for consistency and for conformity with current technology.
		(iii)	Review and approve the state's multi-year Traffic Records Coordinating Committee Strategic Plan.
		(iv)	Assess the need for legislation to facilitate the development and operation of the TRCC.
		(v)	Request funding for projects to gather, maintain, and integrate traffic records data.
		(vi)	Be expected to deliver quarterly or annual updates on current TRCC or other traffic safety data projects.
3.	Rost	ter of Me	mbership.
	(a)		RCC shall have a Roster of Membership listing each TRCC member by name, organization, and core safety database represented.
•	(b)	TRC	C's current Roster of Membership shall be posted on the TRCC website.
	(c)	remo	TRCC's Roster of Membership shall be updated to add any new member of ve any withdrawn member of the TRCC before the state's annual update to raffic Records Strategic Plan.
(Rei	7. 06.28	.2023)	Page 3 of 6

<ul> <li>or organization to become a new member of the TRCC. New membership is subjut agreement by any such recommended entity or organization and approval by TRCC Chairperson.</li> <li>5. Withdrawal of Membership.</li> <li>(a) Any Partner Agency may withdraw their membership from the TRCC by provid written notice to the TRCC Coordinator.</li> <li>IV. FUNCTIONS</li> <li>A. Responsibilities. The TRCC shall:</li> <li>1. Consider and coordinate the views of organizations in the state that engage in collection, administration, and use of highway safety data and traffic records systems, a represent those views to outside organizations.</li> <li>2. Conduct itself in accordance with applicable laws and regulations and shall not direct a Partner Agency to act in a manner contrary to law.</li> <li>3. Review and evaluate new technologies for keeping highway safety data and traffic records systems current and secure.</li> <li>4. Review and support the state's multi-year Traffic Records Coordinating Commi Strategic Plan. The TRCC Strategic Plan, as required under 23 C.F.R. § 1300.22 (c), sh</li> <li>(a) Describe specific, quantifiable, and measurable improvements that are anticipe in the state's core safety databases, including crash, citation or adjudication, drivemergency medical services or injury surveillance systems.</li> <li>(b) For any identified performance measure, use the formats set forth in the Mc Performance Measures for State Traffic Records Systems.</li> <li>(c) Identify which highway safety data and traffic records system assessm recommendations the state intends to implement and the performance measure be used to demonstrate quantifiable and measurable progress.</li> <li>(d) For recommendations that the state does not intend to implement, provide</li> </ul>			CHARTER			
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		(c)	Identify which highway safety data and traffic records system assessmen recommendations the state intends to implement and the performance measures to be used to demonstrate quantifiable and measurable progress.			
explanation.		(d)	For recommendations that the state does not intend to implement, provide an explanation.			
(Rev. 06.28.2023) Page 4	(Rev.	06.28.	2023) Page 4 of 6			

#### STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMMITTEE CHARTER

#### V. MEETINGS

- A. <u>Frequency</u>. The TRCC shall meet no less than three (3) times per year. However, the TRCC will typically meet once per quarter.
- B. <u>**Time & Place.**</u> The time, date, and place of each TRCC meeting shall be set by the TRCC Chairperson.
- C. <u>Notice</u>. The TRCC Coordinator shall provide e-mail notification to each TRCC Member of the time, date, and place of upcoming meetings no less than thirty (30) days before each meeting is to take place.
- D. <u>Attendance</u>. Meeting attendance may be by means of teleconference, telephone call, or any other communications equipment that allows all persons participating in the meeting to speak and hear all participants. Participation by such means shall constitute presence in person at a meeting.
- E. <u>Notes.</u> The TRCC Coordinator shall take notes of all meetings. Approximately one (1) week after each meeting is held, the TRCC Coordinator shall distribute a preliminary draft of such notes to each Partner Agency to allow Partner Agencies the opportunity to review such notes for accuracy, provide feedback, and suggest revisions. Meeting notes will typically be distributed to each Partner Agency as a final draft approximately one (1) week before the next meeting is to be held.

#### VI. AMENDMENTS

A. This Charter may be amended from time to time and such amendments shall take effect upon the TRCC Chairperson's dated signature.

#### VII. TRANSPARENCY

#### A. **Open Public Meetings.**

1. All TRCC meetings shall be open to the public in accordance with the Kansas Open Meetings Act (KOMA), K.S.A. 75-4317 *et seq.*, and amendments thereto.

#### B. Open Records.

1. TRCC records shall be subject to the Kansas Open Records Act and maintained in accordance with records retention laws and policies.

(Rev. 06.28.2023)

Page 5 of 6

STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMMITTEE CHARTER					
DECI	LARATION OF ADOPTION				
The undersigned hereby certifies that the foregoing Charter is adopted by the Kansas Traffic Records Coordinating Committee.					
TRCC CHAIRPERSON:					
Chris Bortz					
Printed Name Assistant Bureau Chief, KDOT Bureau of Transportation S	Safety				
Title 6/29/23					
Date .					
Signature					
,					

STATE OF KANSAS TRAFFIC RECORDS COORDINATING COMMITTEE APPENDIX A – LEADERSHIP				
TRCC CHAIRPERSON:				
Chris Bortz				
Printed Name Assistant Bureau Chief, KDOT Bureau of Transportation Safety				
Title				
6/29/23				
Date Min Ant				
Signature				
TRCC COORDINATOR:				
Amy Smith				
Printed Name				
Traffic Records Coordinator				
Title				
6-29-23				
Date				
Title <u>6-79-73</u> Date <u>Auguan</u> Signature				
Signature				

Partner Agency	Core Safety Database	Name and Title of Executive Representative	Name(s) and Title(s) of Technical Representative(s)
Kansas 911 Coordinating Council (KS911)	Crash EMS/Injury Surveillance	Scott Ekberg, NG 911 Administrator	
Kansas Association of Chiefs of Police (KACP)	Crash Citation/Adjudication		Ed Klumpp, Legislative Committee
Kansas Attorney General's Office	Citation/Adjudication		Corey Kenney, Kansas Traffic Safety Resource Prosecutor
Kansas Board of Emergency Medical Services (EMS)	EMS/Injury Surveillance	Joe House, Executive Director	
Kansas Bureau of Investigation (KBI)	Citation/Adjudication	Laura Bohnenkemper, Asst. CIO of Delivery Services Brooklynn Graves, IBR Manager Joe Mandala, Chief Information Officer Leslie Moore, Director of Information Services	<vacant position="">, Program Support</vacant>
Kansas Criminal Justice Information System (KCJIS)	Crash Citation/Adjudication EMS/Injury Surveillance	David Marshall, Executive Director	
Kansas Department of Health and Environment (KDHE)	Crash EMS/Injury Surveillance	Wendy O'Hare, Trauma Program Director	Danielle Sass, Epidemiologist

# Kansas Traffic Records Coordinating Committee Strategic Plan 2021 – 2025

Parmer Agence	core salety parameter Represented	Name and Title of Executive Representative	Representativels)
Kansas Department of Revenue (KDOR)	Driver Vehicle	LeeAnn Phelps, Vehicle Services Manager	Lacey Hane, Court Liaison Donald Lee, Compliance Reviewer
Kansas Department of Transportation (KDOT)	Crash Roadway	Chris Bortz, Assistant Bureau Chief Shawn Brown, Interim Chief Information Officer Haley Dougherty, Traffic Safety Engineer Gary Herman, Behavioral Safety Manager Jim Hollingsworth, Safety Data Manager Vanessa Spartan, Bureau Chief	Carla Anderson, State Highway Safety Engineer Chase Hull, Traffic Safety Analyst Michael Ronin, Crash Data Section Manager Scott Schiller, Applications Developer Terri Stater, Applications Developer Amy Smith, Traffic Records Coordinator James Stewart, Information System Manager
Kansas Highway Patrol (KHP)	Crash Vehicle	Tom Mai, Interim Chief Information Officer	Tom Catania, Safety and Health Specialist Tim Kurowski, Applications Developer Stephen LeRow, Lieutenant Wes Ludolph, Captain Omar Macias, Information Systems Manager
KUCR-Kansas Geological Survey (KGS)	Crash Roadway	Ken Nelson, Section Manager/DASC Manager	Shawn Saving, GIS Specialist
Lyon County Sheriff's Office	Crash Citation/Adjudication		John Koelsch, Undersheriff
Office of Judicial Administration (OJA)	Citation/Adjudication	Kelly O'Brien, Director Anne Madden Johnson, OJA Administrator	

Kansas Traffic Records System Performance Measurement Report

## State of Kansas Traffic Records Coordinating Committee Traffic Records Strategic Plan Implementation

Kansas Traffic Records System Performance Measurement Report

> Prepared: 06/25/2024 (For Federal Fiscal Year 2025)

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INDEX OF	ACRONYMS
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ABIS	Automated Biometric Identification System
BAC	Blood Alcohol Content
CCH	Computerized Criminal History
CMV	Commercial Motor Vehicle
DASC	Data Access and Support Center
DNA	Deoxyribonucleic acid
EMS	Emergency Medical Services
ESB	Enterprise Service Bus
GPS	Global Positioning System
KBI	Kansas Bureau of Investigation
KCARS	Kansas Crash Analysis & Reporting System
KCJIS	Kansas Criminal Justice Information System
KDOR	Kansas Department of Revenue
KDOT	Kansas Department of Transportation
KIBRS	Kansas Incident Based Reporting System
KORA	Kansas Open Records Act
KUCR	University of Kansas Center for Research
LEA	Law Enforcement Agency
MVC	Motor Vehicle Crash
NHTSA	National Highway Traffic Safety Administration
PDF	Portable Document Format
RAPID	Record and Police Impaired Drivers
RMS	Records Management System
TRCC	Traffic Records Coordinating Committee
TRS	Traffic Records System
XML	Extensible Markup Language

#### INTRODUCTION

This *Kansas Traffic Records System Performance Measurement Report* is prepared annually and presents performance measurement results from the Traffic Records Coordinating Committee (TRCC).

### NHTSA Report Purpose

Selected measurements within the Kansas Traffic Records System Performance Measurement Report will be submitted to the National Highway Traffic Safety Administration (NHTSA) on an annual basis. NHTSA will use the performance measurement results to assess the effectiveness of the 2021-2025 Kansas Traffic Records Coordinating Committee Strategic Plan (TRCC Strategic Plan) and to provide oversight of the 405(c) grant funding.

### **TRCC Report Purpose**

The Kansas Traffic Records System Performance Measurement Report enables the TRCC to make judgments about the effectiveness and efficiency of its plan, processes, and programs. The performance measurements results also provide a holistic view of the TRCC Strategic Plan's progress towards achieving the TRCC's goals and objectives. Kansas TRCC leaders utilize the performance measurement results in this report to make ongoing decisions about their initiatives, processes, and performance.

### **Report Structure**

The performance measures listed in this report are organized by data system, and then by data quality attribute. Each performance measure includes three sections; the base components, performance values, and details for the current year.

- **Base Components:** This section lists the title, associated data system, data quality attribute, TRCC goal(s), TRCC objective(s), the reporting period, performance measure statement, baseline value, and performance target.
- **Performance Values:** This section shows planned values, actual values, and performance trend indicator for five (5) reporting periods.

**NOTE:** The five (5) reporting periods that are shown for each performance measure are those that directly precede the end of the current 5-year TRCC Strategic Plan. Kansas plans to evaluate existing performance measures and determine new performance targets and planned values for the next five (5) year period during the first year following a new Traffic Records Coordinating Committee Strategic Plan.

Trend Indicator	Trend Indicator	Trend Indicator
Description	Description	Description
	=	
Signifies a materially positive trend in the performance measurement.	Signifies no change, or a neutral trend, in the performance measurement. (less than 1% change)	Signifies a materially negative trend in the performance measurement.

• **Details for Current Year:** This section provides a narrative with additional information related to the observed performance values for the current and previous year. Trend analysis, observations, and graphs may also be included in this section.

### SUMMARY OF PERFORMANCE MEASURES

#### **Model Performance Measures**

In the *Model Performance Measures for State Traffic Records Systems*, NHTSA identified 61 model performance measures for the six core State traffic records data systems. These measures are utilized by NHTSA and the TRCC to quantify systemic improvements to the traffic records systems.

One goal of the TRCC this reporting period was to continue measuring its performance in improving traffic records based on the NHTSA traffic records review. Those areas that appear to have the greatest need are targeted by the updated TRCC Strategic Plan, which in turn makes them monitoring priorities.

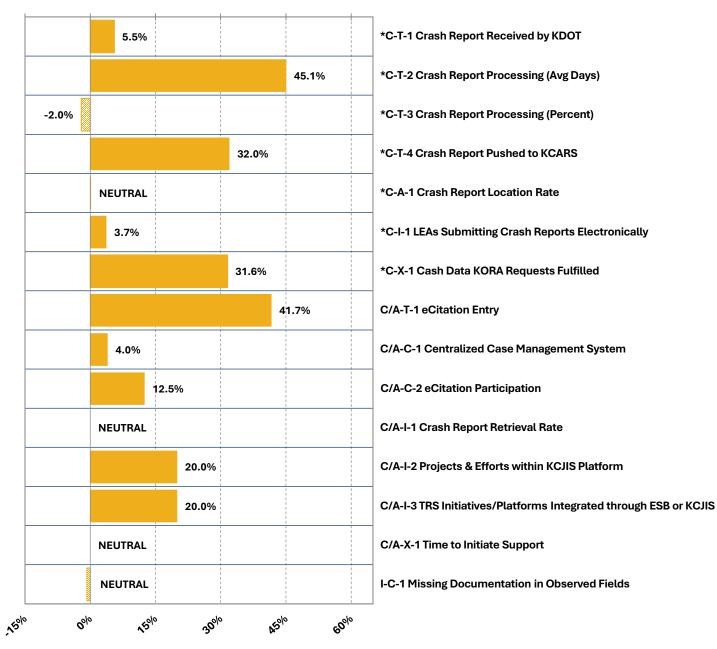
### **Current Distribution**

The following table depicts the traffic records database and quality attribute pairs that are currently measured in this report.

	Timeliness	Accuracy	Completeness	Uniformity	Integration	Accessibility
Crash	Current	Current			Current	Current
Vehicle						
Driver						
Roadway						
Citation	Current		Current		Current	Current
Injury			Current			

#### **MEASURED IMPROVEMENT/DIMINISHMENT FROM PREVIOUS YEAR**

The following graph indicates the year-over-year percentage change of each performance measure. The measures for each year are calculated for the period of performance from April 1, 2023, to March 31, 2024, unless noted with an (*).



#### Measured Improvement Since Previous Year

### **PERFORMANCE MEASURES DETAILS**

#### Crash Database Measures

C-T-1: CRASH REPORT RECEIVED	BY KDOT			
Data System:	Crash			
Data Quality:	Timeliness			
Goal:	Improve and expand the quant	ty and quality of traffic saf	ety data.	
Objective:	100% electronic traffic records	data.		
	Automated data capture.			
Reporting Period:	January 1 st – December 31 st			
Performance Measure:	-	-	date and the "KDOT Receipt" date ear, from 68.5 days in 2022 to 63.0	e for
Baseline (1/1/2022-12/31/2022):	68.5 days			
Performance Target:	63.0 days			
Performance Values	Planned	Actual	Indicator	
Year 1 (1/1/2020 - 12/31/2020)	N/A	N/A		
Year 2 (1/1/2021 – 12/31/2021)	N/A	N/A		
Year 3 (1/1/2022 - 12/31/2022)	N/A	68.5		
Year 4 (1/1/2023 – 12/31/2023)	65.0	64.7	5.5% improveme	nt
Year 5 (1/1/2024 - 12/31/2024)	63.0			
Year 5 (1/1/2024 – 12/31/2024) Details For Current Year (Year 4): A key factor in collecting accurate crash d the investigation of a crash. By law, any o property damage of \$1,000 or more must The sooner KDOT receives crash reports, 1	ata is ensuring crash reports are su crash occurring on, or involving a p be reported to the Kansas Departm	ublic roadway, which resu ent of Transportation (KDO	lts in death or injury to a person or T) within ten (10) days after investiga	total ition.
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	Data System:	Crash		
	Data Quality:	Timeliness		
	Goal:	Improve and expand the quantity	and quality of traffic safe	ty data.
	Objective:	Improve timeliness for entry of inf		
	Reporting Period:	January 1 st – December 31 st		
	Performance Measure:	Decrease the average number of	days between the "KDOT	Receipt" date and the most rece
		"submitted to TRS" date for crash		ssed during the calendar year, fro
		16.2 days in 2022 to 15.0 days in 2	2024.	
Baseline	(1/1/2022-12/31/2022):	16.2 days		
	Performance Target:	15.0 days		
	erformance Values	Planned	Actual	Indicator
	1/1/2020 – 12/31/2020)	N/A	N/A	
	1/1/2021 – 12/31/2021)	N/A	N/A	
	1/1/2022 – 12/31/2022)	N/A	16.2	
	2023 – 12/31/2023)	15.8	8.9	45.1% improveme
Year 5 (	(1/1/2024 – 12/31/2024)	15.0		
	rent Year (Year 4):	format go through a data entry pro		
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st recent "su nber of days bart of this "C s for both me and 15.4 da nat crash rep 20.0 15.0 10.0 5.0 0.0	bmitted to TRS" date for co observed for this measure Crash Report Processing (A ethods of submission (i.e., ys, respectively, with electory (Average Number (Average Number 16.2 2022	Arrash reports that were processed due ment decreased by 7.3 days, from 16 wg Days)" measurement, KDOT was electronic or paper). The observed avertronic format crash reports passing <b>Crash Report Process</b> of Days between KDOT Receipt 15.8	aring calendar year 2023. I 2 to 8.9 days. also able to analyze the day yerage number of days for g through this data entry p sing and "submitted to TRS DT	During calendar year 2023, the average number electronic and paper crash reports process significantly faster than process significantly faster than process are specificated as a second structure of the second structure of
st recent "su nber of days part of this "C 's for both me and 15.4 da nat crash rep 20.0 15.0 10.0 5.0 0.0	bmitted to TRS" date for co observed for this measure Crash Report Processing (A ethods of submission (i.e., ys, respectively, with electory (Average Number (Average Number 16.2 2022	rash reports that were processed du ment decreased by 7.3 days, from 16 wg Days)" measurement, KDOT was electronic or paper). The observed av stronic format crash reports passing <b>Crash Report Proces</b> of Days between KDOT Receipt 15.8 8.9 2023 <b>Report Received by KDC</b>	aring calendar year 2023. I 2 to 8.9 days. also able to analyze the day yerage number of days for g through this data entry p sing and "submitted to TRS DT	During calendar year 2023, the average number electronic and paper crash reports process significantly faster than process significantly faster than process are specificated as a second structure of the second structure of
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est recent "su mber of days of part of this "C ys for both me and 15.4 da mat crash rep 20.0 15.0 10.0 5.0 0.0 (AVG Nu 2022	bmitted to TRS" date for co observed for this measure Crash Report Processing (A ethods of submission (i.e., ys, respectively, with elec- ports. (Average Number (Average Number 16.2 2022 Crash umber of Days between 4.9 2.3	rash reports that were processed du ment decreased by 7.3 days, from 16 wg Days)" measurement, KDOT was electronic or paper). The observed av stronic format crash reports passing <b>Crash Report Process</b> of Days between KDOT Receipt 15.8 8.9 2023 <b>Report Received by KDC</b> n Crash Date and KDOT Receipt	aring calendar year 2023. I 2 to 8.9 days. also able to analyze the day yerage number of days for g through this data entry p sing and "submitted to TRS DT	During calendar year 2023, the average numbelectronic and paper crash reports process significantly faster than per Actual (all) " date) Actual (all) 15.0 2024 AVG Days (paper) AVG Days (electronic)

C-T-3: CRASH R	LFORTT ROCLOSI	NG (PERCENT)					
	Data System:	Crash					
	Data Quality:	Timeliness					
	Goal:	Improve and exp	and the quantit	y and quality of tra	ffic safety data	•	
	Objective:	100% electronic	traffic records of	data.			
			,	nformation into the	e central reposi	tory.	
	Reporting Period:	January 1 st – Dec					
Perfo	ormance Measure:		-			he TRS less than 30 day uring the calendar year,	
		55.6% in 2022 to	57.0% in 2024.				
	2022-12/31/2022):	55.6%					
Pe	erformance Target:	57.0%					
Perfor	mance Values	Planr	ned	Actua	al	Indicator	
Year 1 (1/1/2	2020 – 12/31/2020)	N/A	4	N/A			
Year 2 (1/1/2	2021 – 12/31/2021)	N/A	4	N/A			
Year 3 (1/1/2	2022 – 12/31/2022)	N/A	4	55.6%	, D		
Year 4 (1/1/2023	3 – 12/31/2023)	56.0	%	54.5%	6	1.7% diminis	hment
```	2024 – 12/31/2024)	57.0	%				
Details For Current Y	/ear (Year 4):						
	as at least partially a KDOT as expected o	ffected by a few LE	As experiencing	issues where their (n reports were not valida at this measurement w	-
	Crash F	Report Proces	sing (Percenta	age Within 30 Day	rs, 30-90 Days	, and Over 90 Days)	
100.0%	18.0%		04.00/				
75.0%			21.3%	0%		57.0%	
	26.4%		24.2%			-	
50.0%			_				
25.0%			— <mark>—</mark> ——————————————————————————————————				
0.0%							
	55.6%		54.5%				
	55.6% 2022 Actual > 90 Days	Actual 30	20	23 Actual < 30 D	ays 🗕	2024 – Target < 30 Days	
	2022 Actual > 90 Days	Actual 30 Reports Proce	20. - 90 Days	Actual < 30 D	 ⊡ Tota		
2022	2022 Actual > 90 Days		20. - 90 Days	Actual < 30 D	. Tota Rpt:	– Target < 30 Days al # of Processed Rpts	
2022 2023	2022 Actual > 90 Days		20 - 90 Days essed (<30 da	Actual < 30 D	. Tota Rpt:	– Target < 30 Days al # of Processed Rpts s Processed <30 Days	
	2022 Actual > 90 Days		20. - 90 Days essed (<30 da 31,799	Actual < 30 D	. Tota Rpt:	- Target < 30 Days al # of Processed Rpts s Processed <30 Days	

Data System:	Crash		
Data Quality:	Timeliness		
Goal:	Improve and expand the quanti	ty and quality of traffic apfaty d	lata
Objective: Reporting Period:	Improve timeliness for entry of January 1 st – December 31 st	information into the centrat rep	Jository.
Performance Measure:	Decrease the average number of	of dove botween the creat date	and the date when the grach
	report is pushed to KCARS for c 2022 to 50.0 days in 2024.		e calendar year, from 69.0 days in
Baseline (1/1/2022-12/31/2022):	69.0 days		
Performance Target:	50.0 days		
Performance Values	Planned	Actual	Indicator
Year 1 (1/1/2025 - 12/31/2025)	N/A	N/A	
Year 2 (1/1/2021 - 12/31/2021)	N/A	N/A	
Year 3 (1/1/2022 - 12/31/2022)	N/A	69.0	
Year 4 (1/1/2023 – 12/31/2023)	52.0	52.2	32.0% improvemen
Year 5 (1/1/2024 – 12/31/2024)	50.0		
· · · · · · · · · · · · · · · · · · ·	50.0		
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp	validated, it is pushed to KCARS with the date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to cra	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCA	of the results of TRCC programs an the State reportable motor vehicl RS.
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp This "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to cra easurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash c	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash da th an unknown crash date were erage number of days from crash	of the results of TRCC programs and the State reportable motor vehicles. And the pushed to KCARS date for excluded from this dataset. For the n date to the date that a crash repo
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the cras other roadway safety goals. Kansas expe crash data, which will be influential in imp fhis "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to cra easurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash c	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash da th an unknown crash date were erage number of days from crash	of the results of TRCC programs and the State reportable motor vehicles. And the pushed to KCARS date for excluded from this dataset. For the n date to the date that a crash repo
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp This "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu 59.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to cra easurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash c	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash da th an unknown crash date were erage number of days from crash late and the date a report was "	of the results of TRCC programs and the State reportable motor vehicles. And the pushed to KCARS date for excluded from this dataset. For the n date to the date that a crash repo
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp fhis "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crate asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " Ned to KCARS in crash date to KCARS)	of the results of TRCC programs and the State reportable motor vehicles. The to the pushed to KCARS date for excluded from this dataset. For the date to the date that a crash repo pushed to KCARS" decreased from Actual
Details For Current Year (Year 4): Narrative: Once a crash report has been iverage number of days between the crass other roadway safety goals. Kansas expe strash data, which will be influential in imp this "Crash Report Pushed to KCARS" m erash reports with a crash date during ea 2023 reporting period, there was a decrea vas "pushed to KCARS." The average nu 29.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crase asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " Ned to KCARS in crash date to KCARS)	of the results of TRCC programs are the State reportable motor vehic RS. ate to the pushed to KCARS date for excluded from this dataset. For the date to the date that a crash report pushed to KCARS" decreased from Actual
Details For Current Year (Year 4): Narrative: Once a crash report has been iverage number of days between the crass other roadway safety goals. Kansas expe srash data, which will be influential in imp his "Crash Report Pushed to KCARS" m erash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu 39.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crate asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " Ned to KCARS in crash date to KCARS)	of the results of TRCC programs are the State reportable motor vehic RS. ate to the pushed to KCARS date f excluded from this dataset. For the date to the date that a crash repor pushed to KCARS" decreased fro
Details For Current Year (Year 4): Narrative: Once a crash report has been iverage number of days between the crass other roadway safety goals. Kansas expe strash data, which will be influential in imp this "Crash Report Pushed to KCARS" m erash reports with a crash date during ea 2023 reporting period, there was a decrea vas "pushed to KCARS." The average nu 29.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crate asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " Ned to KCARS in crash date to KCARS)	of the results of TRCC programs are the State reportable motor vehic RS. ate to the pushed to KCARS date f excluded from this dataset. For the date to the date that a crash repor pushed to KCARS" decreased fro
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp this "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea vas "pushed to KCARS." The average nu 39.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crate asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " Ned to KCARS in crash date to KCARS)	of the results of TRCC programs are the State reportable motor vehic RS. ate to the pushed to KCARS date f excluded from this dataset. For the date to the date that a crash repor pushed to KCARS" decreased fro
Details For Current Year (Year 4): Narrative: Once a crash report has been average number of days between the crass other roadway safety goals. Kansas expe crash data, which will be influential in imp This "Crash Report Pushed to KCARS" m crash reports with a crash date during ea 2023 reporting period, there was a decrea was "pushed to KCARS." The average nu 69.0 days to 52.2 days during calendar yea	validated, it is pushed to KCARS with date and the date it is pushed to cts to improve the timeliness of b roving the timeliness related to crate asurement shows the average nuch calendar year. Crash reports with se of 16.7 days in the observed average of days between the crash car 2023.	KCARS enables faster analysis of oth reporting and processing of sh reports being pushed to KCAI umber of days from the crash dat th an unknown crash date were erage number of days from crash late and the date a report was " need to KCARS n crash date to KCARS)	of the results of TRCC programs and the State reportable motor vehicles. The to the pushed to KCARS date for excluded from this dataset. For the date to the date that a crash repo pushed to KCARS" decreased from Actual

	N RATE		
Data System:	Crash		
Data Quality:	Accuracy		
Goal:	Improve and expand the quantit Expand crash data analysis capa		ta.
Objective:	Accurate, timely, location-base Quality data collection for impro		
Reporting Period:	January 1 st – December 31 st		
Performance Measure:	95% location determin	e previous year. The timing and	percentage target allow for the atality, highway, and injury cras Ine 30 th Ine 30 th , and
Baseline (1/1/2022-12/31/2022):	90.5%		
Performance Target:	90.0%		
Performance Values	Planned	Actual	Indicator
Year 1 (1/1/2020 – 12/31/2020)	N/A	N/A	
Year 2 (1/1/2021 – 12/31/2021)	N/A	N/A	
Year 3 (1/1/2022 – 12/31/2022)	N/A	90.5%	
Year 4 (1/1/2023 – 12/31/2023)	90.0%	90.7%	0.2% improvement
Year 5 (1/1/2024 – 12/31/2024)	90.0%		
			ge of crash reports that have bee
geocoded and offset to their correspondi allows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measu ocation determination available to KDOT	ng intersection for both fatality and o internal and external audiences a rement shows the percentage of cri . As of April 25 th , the overall location	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is	ning accurate location informatic ated to Kansas infrastructure ar the 2023 calendar year that have s 90.7%. When comparing this rat
geocoded and offset to their correspondi allows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measu ocation determination available to KDOT	ng intersection for both fatality and o internal and external audiences a rement shows the percentage of cra . As of April 25 th , the overall location 124, 2022, there was a 0.2% improve	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ement which is classified as neut	ning accurate location informatio ated to Kansas infrastructure an the 2023 calendar year that have s 90.7%. When comparing this rat
geocoded and offset to their correspondi allows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measu location determination available to KDOT with the 90.5% that was observed on April	ng intersection for both fatality and o internal and external audiences a urement shows the percentage of cra . As of April 25 th , the overall location .24, 2022, there was a 0.2% improve KUCR-DASC Location D	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ement which is classified as neut Determination	ning accurate location informatio ated to Kansas infrastructure an the 2023 calendar year that have s 90.7%. When comparing this rat
geocoded and offset to their correspondi allows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measu location determination available to KDOT with the 90.5% that was observed on April	ng intersection for both fatality and o internal and external audiences a urement shows the percentage of cra . As of April 25 th , the overall location 124, 2022, there was a 0.2% improve KUCR-DASC Location D ntage of crash reports with a lo	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ement which is classified as neut Determination cation available to KDOT)	ning accurate location informatio ated to Kansas infrastructure an the 2023 calendar year that have s 90.7%. When comparing this rat
geocoded and offset to their correspondiallows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measures. Location determination available to KDOT with the 90.5% that was observed on April 100% (perce 100% 75% 5,163	ng intersection for both fatality and o internal and external audiences a urement shows the percentage of cra . As of April 25 th , the overall location .24, 2022, there was a 0.2% improve KUCR-DASC Location D ntage of crash reports with a lo	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ment which is classified as neutr Determination cation available to KDOT)	ning accurate location information ated to Kansas infrastructure an the 2023 calendar year that have s 90.7%. When comparing this rat
geocoded and offset to their correspondi allows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measu location determination available to KDOT with the 90.5% that was observed on April 100% (perce	ng intersection for both fatality and o internal and external audiences a rement shows the percentage of cra . As of April 25 th , the overall location 124, 2022, there was a 0.2% improve KUCR-DASC Location E ntage of crash reports with a lo	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ment which is classified as neutr Determination cation available to KDOT)	ning accurate location informatio ated to Kansas infrastructure an the 2023 calendar year that have s 90.7%. When comparing this rat ral.
geocoded and offset to their correspondiallows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measulocation determination available to KDOT with the 90.5% that was observed on April 100% (perce 5,163 50% 90.54%	ng intersection for both fatality and o internal and external audiences a urement shows the percentage of cra- . As of April 25 th , the overall location 124, 2022, there was a 0.2% improve KUCR-DASC Location E ntage of crash reports with a lo 5,389	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ment which is classified as neutr Determination cation available to KDOT)	ning accurate location informatio ated to Kansas infrastructure an the 2023 calendar year that have s 90.7%. When comparing this rat ral.
geocoded and offset to their correspondiallows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measulocation determination available to KDOT with the 90.5% that was observed on April 100% (perce 100% 5,163 90.54% 25% 90.54% 49.409	ng intersection for both fatality and o internal and external audiences a urement shows the percentage of cra- . As of April 25 th , the overall location 124, 2022, there was a 0.2% improve KUCR-DASC Location E ntage of crash reports with a lo 90.00 90.71 52,606	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ement which is classified as neut Determination cation available to KDOT)	ning accurate location information ated to Kansas infrastructure and the 2023 calendar year that have a 90.7%. When comparing this rate ral.
geocoded and offset to their correspondiallows crash locations to be displayed to roadway safety measures. This "Crash Report Location Rate" measures to know the second determination available to KDOT with the 90.5% that was observed on April 100% (perce 5,163 90.54% 25% 90.54% 25% 90.54% 25% 0% 2022 Crashes (Not	ng intersection for both fatality and o internal and external audiences a rement shows the percentage of cra. As of April 25 th , the overall location 24, 2022, there was a 0.2% improve KUCR-DASC Location I ntage of crash reports with a lo 5,389 90.00 90.71 52,606 2023 Located) tual v. Contractual Expect	non-fatality crash reports. Obtain nd supports decision making rel ash reports that occurred during rate for the 2023 calendar year is ement which is classified as neutr Determination cation available to KDOT)	hing accurate location informatio ated to Kansas infrastructure and the 2023 calendar year that have s 90.7%. When comparing this rat ral. 90.00% 90.00% 2024 get - Offset %
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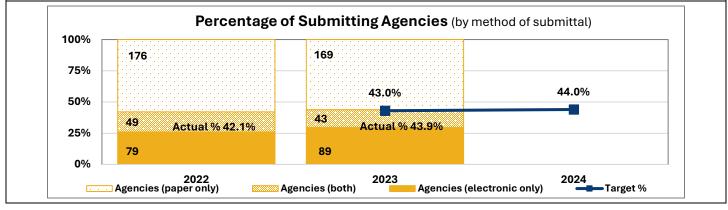
C-I-1: LEAS SUBMITTING CRASH	REPORTS ELECTRONICALLY		
Data System:	Crash		
Data Quality:	Integration		
Goal:	Improve and expand the quantity	and quality of traffic safety da	ata.
Objective:	100% electronic traffic records of	ata.	
Reporting Period:	January 1 st – December 31 st		
Performance Measure:	Increase the percentage of LEAs crashes that occurred during the		
Baseline (1/1/2022–12/31/2022):	42.1%		
Performance Target:	44.0%		
Performance Values	Planned	Actual	Indicator
Year 1 (1/1/2020 – 12/31/2020)	N/A	N/A	
Year 2 (1/1/2021 - 12/31/2021)	N/A	N/A	
Year 3 (1/1/2022 – 12/31/2022)	N/A	42.1%	
Year 4 (1/1/2023 – 12/31/2023)	43.0%	43.9%	4.2% improvement
Year 5 (1/1/2024 - 12/31/2024)	44.0%		
Details For Current Year (Year 4):	· · · · · · · · · · · · · · · · · · ·		•

Details For Current Year (Year 4):

Each year, KDOT processes crash reports that are submitted by LEAs either in electronic format or on the historical paper-based forms. When crash reports are submitted in electronic format improved data timeliness and quality through an improved workflow is often observed; along with more readily accessible data from the KCARS database and a reduction of duplicate data entry.

This "LEAs Submitting Crash Reports Electronically" measurement shows, based on crash year, the percentage of LEAs that submitted at least one crash report in an electronic format. During crash year 2023, 301 LEAs submitted crash reports; this is a decrease of 3 LEAs from the prior year. Additionally, the number of LEAs that submitted at least one crash report in electronic format also decreased, from 176 to 169 LEAs. These combined decreases calculated to an increase from 42.1% to 43.9% of LEAs submitting at least one crash report electronically during calendar year 2023.

As part of the KCDS design and implementation, KDOT plans to work with some of the larger Records Management System (RMS) vendors to support XML submission of crash reports. This measurement of integration should improve as more options are made available for LEAs to submit crash reports electronically.



	Crash		
Data System: Data Quality:	Accessibility		
Goal:	Improve and expand informatio	n sharing	
Objective:	High level of customer satisfact		
Reporting Period:	April 1 st – March 31 st		
Performance Measure:	Increase percentage of Crash D	ata Kansas Open Records Act (KORA) Requests submitted
	during the reporting period that		, .
	reports, from 94.3% in the 2022		
	period.		
Baseline (4/1/2022-3/31/2023):	94.3%		
Performance Target:	Kansas's target is to increase th		-
	response with either a PDF copy	y of a crash report or an export o	of the data from several crash
	reports by 1% each year.		
Performance Values	Planned	Actual	Indicator
Year 1 (4/1/2020 – 3/31/2021)	N/A	N/A	
Year 2 (4/1/2021 – 3/31/2022)	N/A	N/A	
Year 3 (4/1/2022 – 3/31/2023)	N/A	94.3%	•
Year 4 (4/1/2023 – 3/31/2024)	95.0%	97.0%	31.6% improvement
Year 5 (4/1/2024 – 3/31/2025)	95.5%		
Details For Current Year (Year 4): KORA allows the public to inspect and co an appropriate area based on the specifi	ppy certain records kept by public a c description of the record(s) desire	ed. Generally, requests related to	traffic records and crash statistic
Details For Current Year (Year 4): CORA allows the public to inspect and co an appropriate area based on the specifi are assigned to KDOT's Bureau of Transpo o create a record to respond to a request or data) are provided, 2) the request is Documents" is provided. This "Crash Data KORA Requests Fulfille eceived a KDOT response with either a eporting period (April 1, 2023 – March 3 provided to the requestor that "no respon calculates out to 97.0% of Crash Data KO	ppy certain records kept by public a c description of the record(s) desire ortation Safety as Crash Data KORA it; therefore, KDOT's responses to H denied (in whole or in part) based d" measurement shows the percer PDF copy of a crash report or an e 1, 2024), a total of 335 Crash Data sive documents" were available an DRA Requests receiving a response	ed. Generally, requests related to Requests. KORA does not requir KORA requests are limited to thre on a specific legal authority, and htage of Crash Data KORA Reque export of the data from several or a KORA Requests were received. Ind 325 had a response of docume	e traffic records and crash statistic e an agency to answer questions ee options 1) requested document d 3) a response of "No Responsive ests during the reporting period the rash reports. During the 2023-202 Of those, ten (10) had a responsi- entation or data being provided. The
Details For Current Year (Year 4): KORA allows the public to inspect and co an appropriate area based on the specifi are assigned to KDOT's Bureau of Transpo- to create a record to respond to a request or data) are provided, 2) the request is Documents" is provided. This "Crash Data KORA Requests Fulfille received a KDOT response with either a reporting period (April 1, 2023 – March 3 provided to the requestor that "no respon- calculates out to 97.0% of Crash Data KOC with 94.3% receiving a response with doc KORA –	ppy certain records kept by public a c description of the record(s) desire ortation Safety as Crash Data KORA it; therefore, KDOT's responses to H denied (in whole or in part) based d" measurement shows the percer PDF copy of a crash report or an e 1, 2024), a total of 335 Crash Data sive documents" were available an DRA Requests receiving a response	ed. Generally, requests related to Requests. KORA does not requir (ORA requests are limited to thre on a specific legal authority, and ntage of Crash Data KORA Reque export of the data from several cr a KORA Requests were received. Ind 325 had a response of docume with documentation. Compared	e traffic records and crash statistic e an agency to answer questions a ee options 1) requested documen d 3) a response of "No Responsiv ests during the reporting period th rash reports. During the 2023-202 Of those, ten (10) had a response entation or data being provided. Th I to the 2022-2023 reporting perio
Details For Current Year (Year 4): CORA allows the public to inspect and co an appropriate area based on the specifi are assigned to KDOT's Bureau of Transpo o create a record to respond to a request or data) are provided, 2) the request is Documents" is provided. This "Crash Data KORA Requests Fulfille eceived a KDOT response with either a eporting period (April 1, 2023 – March 3 provided to the requestor that "no respon calculates out to 97.0% of Crash Data KO	ppy certain records kept by public a c description of the record(s) desire ortation Safety as Crash Data KORA it; therefore, KDOT's responses to F denied (in whole or in part) based d" measurement shows the percer PDF copy of a crash report or an e 1, 2024), a total of 335 Crash Data sive documents" were available an DRA Requests receiving a response umentation.	ed. Generally, requests related to Requests. KORA does not requir (ORA requests are limited to thre on a specific legal authority, and htage of Crash Data KORA Reque export of the data from several or a KORA Requests were received. Ind 325 had a response of docume with documentation. Compared	e traffic records and crash statistic e an agency to answer questions ee options 1) requested documen d 3) a response of "No Responsi ests during the reporting period th rash reports. During the 2023-202 Of those, ten (10) had a respon- entation or data being provided. Th I to the 2022-2023 reporting perio
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	<u>ON ENTRY</u>			
	Data System:	Citation/Adjudication		
	Data Quality:	Timeliness		
	Goal:	Improve and expand the quantity	and quality of traffic safety dat	a.
	Objective:	100% electronic traffic records da	ata.	
		Improve timeliness for entry of int	ormation into the central repo	sitories.
R	Reporting Period:	April 1 st – March 31 st		
Perforr	mance Measure:	Decrease the average number of	-	
		was entered into the eCitation Re	pository, from 18.0 days in the	2022-2023 reporting period to
		16.0 days in the 2024-2025 report	ing period.	
	022-3/31/2023):	18.0 days		
	ormance Target:	15.0 days		
Perform	ance Values	Planned	Actual	Indicator
	020 – 3/31/2021)	N/A	N/A	
	021 – 3/31/2022)	N/A	N/A	
Year 3 (4/1/20	022 – 3/31/2023)	N/A	18.0	
Year 4 (4/1/2023	– 3/31/2024)	17.0	10.5	41.7% improvemen
Year 5 (4/1/20	024 – 3/31/2025)	16.0		
Details For Current Ye	ar (Year 4):			
his "eCitation Entry" r nto the eCitation Repo	measurement show sitory. For the 2023	ta dumps of historical data when an ws the average number of days betw 3 reporting period, there was a decre	een the date of a citation and th	
-			citation was entered into the eC	
average number of day 18 days to 10.5 days in 20.0	the 2023-2024 rep			itation Repository decreased fro
8 days to 10.5 days in	the 2023-2024 rep	orting period.		Actual
20.0	the 2023-2024 rep	orting period. ion Entry (Avg. Days betwee 17.0	n citation date and entry	Actual Target
20.0 15.0	the 2023-2024 rep eCitat	orting period. ion Entry (Avg. Days betwee 17.0	n citation date and entry	Actual Target

Data System:	Citation/Adjudication		
Data Quality:	Completeness		
Goal:		tity and quality of traffic safety data	а.
Objective:	Increase completeness of tra		-
Reporting Period:	April 1 st – March 31 st		
Performance Measure:	Increase the cumulative perc	entage of Kansas counties that are	online and part of the
		nt System, from 21.9% in the 2020-2	
	in the 2024-2025 reporting pe		
		sure is based on the rollout schedu	le provided by the Office of
	Judicial Administration.		
Baseline (4/1/2022-3/31/2023):	95.2%		
Performance Target:	100%		
Performance Values	Planned	Actual	Indicator
Year 1 (4/1/2020 - 3/31/2021)	N/A	21.9%	
Year 2 (4/1/2021 – 3/31/2022)	41.4%	24.8%	
Year 3 (4/1/2022 - 3/31/2023)	52.4%	95.2%	
/ear 4 (4/1/2023 – 3/31/2024)	99.0%	99.0%	4.0% improvement
Year 5 (4/1/2024 – 3/31/2025)	100%		
etails For Current Year (Year 4):			
m local, paper-driving processes to a s ross the state to authorized users (atto at are participating. is "Centralized Court Management Sy entralized Case Management System.	rneys, judges, and court person stem" measurement shows the During the 2023-2024 reporting p	allow improved access to case infor nel) by increasing the number of Kan percentage of Kansas counties that period (April 1, 2023 – March 31, 202	mation, details, and records fr sas counties and judicial distri have been brought online to 24), an additional 4 counties w
m local, paper-driving processes to a s ross the state to authorized users (atto at are participating. is "Centralized Court Management Sy entralized Case Management System. bught online. Cumulatively, this amoun heduled to be brought online in 2024 of rt of the Centralized Case Management	tatewide electronic one. This will orneys, judges, and court person stem" measurement shows the During the 2023-2024 reporting p nts to 104 of Kansas' 105 coun June and November, respectivel t System increased from 95.2% to	allow improved access to case infor nel) by increasing the number of Kan- percentage of Kansas counties that period (April 1, 2023 – March 31, 202 ties being online. The Appellate cou y). The cumulative percentage of Kan	mation, details, and records fr sas counties and judicial distri have been brought online to 24), an additional 4 counties w rts and the remaining county nsas counties that are online a
om local, paper-driving processes to a s cross the state to authorized users (atto at are participating. is "Centralized Court Management Sy entralized Case Management System. ought online. Cumulatively, this amou sheduled to be brought online in 2024 (art of the Centralized Case Management ansas Counties on the Centralized Case (cumulative pe	atatewide electronic one. This will brneys, judges, and court person stem" measurement shows the During the 2023-2024 reporting p nts to 104 of Kansas' 105 court June and November, respectivel t System increased from 95.2% to se Management System	allow improved access to case infor nel) by increasing the number of Kan- percentage of Kansas counties that period (April 1, 2023 – March 31, 202 ties being online. The Appellate cou y). The cumulative percentage of Kan	mation, details, and records fr sas counties and judicial distri have been brought online to 24), an additional 4 counties w rts and the remaining county nsas counties that are online a eriod.
om local, paper-driving processes to a s cross the state to authorized users (atto at are participating. is "Centralized Court Management Sy entralized Case Management System. ought online. Cumulatively, this amoun heduled to be brought online in 2024 (int of the Centralized Case Management mass Counties on the Centralized Case (cumulative per	atatewide electronic one. This will brneys, judges, and court person stem" measurement shows the During the 2023-2024 reporting p nts to 104 of Kansas' 105 court June and November, respectivel t System increased from 95.2% to se Management System	allow improved access to case infornel) by increasing the number of Kanapercentage of Kansas counties that period (April 1, 2023 – March 31, 202 ties being online. The Appellate couy). The cumulative percentage of Kanpo 99.0% in the 2023-2024 reporting percentage 90.0% in the 2023-2024 reporting percentage 90.0% in the 2023 90.0\% in the 2023 90.0\% in the 2023 90.0\% in t	mation, details, and records fr sas counties and judicial distri have been brought online to 24), an additional 4 counties w rts and the remaining county nsas counties that are online a eriod.
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Data System:	Citation/Adjudication		
Data Quality:	Completeness		
Goal:	•	ntity and quality of traffic safety c	lata.
Objective:	Increase completeness of tra	affic data.	
Reporting Period:	April 1 st – March 31 st		
Performance Measure:	the eCitation Repository, from 2025 reporting period.	otential law enforcement agencio m 11.0% in the 2022-2023 reporti	
Baseline (4/1/22-3/31/23):	11.0%		
Performance Target:	13.0%		
Performance Values	Planned	Actual	Indicator
Year 1 (4/1/2020 – 3/31/2021)	N/A	N/A	
Year 2 (4/1/2021 – 3/31/2022)	N/A	9.1%	
Year 3 (4/1/2022 – 3/31/2023)	N/A	11.0%	
Year 4 (4/1/2023 – 3/31/2024)	12.0%	12.4%	12.5% improvement
Year 5 (4/1/2024 – 3/31/2025)	13.0%		
Details For Current Year (Year 4):		·	
Participating agencies can share and qu nterface that allows users to electronica nanually through a web-based form. This "eCitation Participation" measurem eCitation Repository, along with the num periods, there was an increase of six (6)	ally upload citation data directly nent shows the percentage of po- nber of citations received during agencies registered to submit ci	to the eCitation Repository with the otential law enforcement agencies geach year. When comparing the itations and a decrease of 5,098 citations and successed to 2000 citations and	he remaining citations being enter that are registered to submit to t 2022-2023 and 2023-2024 reporti tations received during the reporti
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C/A-I-1: CRASH REPORT RETRIE			
Data System: Data Quality:	Citation/Adjudication		
Goal:	Integration Improve and expand informatio	nchoring	
Goat.	Promote collaboration and inno	-	
Objective:		and statistically report on data	collected.
	Leverage available agency infra		
	Reduce duplication of effort an		
Reporting Period:	April 1 st – March 31 st		
Performance Measure:	Increase the percentage of cras	sh report searches within the Re	port and Police Impaired Driving
		lt in a crash report retrieval, fron	n 1.2% in the 2022-2023
	reporting period to 1.4% in the 2	2024-2025 reporting period.	
Baseline (4/1/2022-3/31/2023):	1.2%		
Performance Target:	1.4%		
Performance Values	Planned	Actual	Indicator
Year 1 (4/1/2020 – 3/31/2021)	N/A	N/A	
Year 2 (4/1/2021 – 3/31/2022)	N/A	1.0%	
Year 3 (4/1/2022 – 3/31/2023)	N/A	1.2%	
Year 4 (4/1/2023 – 3/31/2024)	1.3%	1.2%	0.0% changes
Year 5 (4/1/2024 – 3/31/2025)	1.4%		
Dotaile For Ourrent Veer (Veer 4)			
Details For Current Year (Year 4): For several years, the State's crash report within KDOT. A previous TRS project mad Kansas Criminal Justice Information Syst through its RAPID project portal providing This "Crash Report Retrieval Rate" show	e this rich historical record set avai stem (KCJIS) portal hosted by KBI. more robust and efficient query fur vs the percentage of crash report	lable to the traffic safety commun In 2015, the KBI added enhanc nctionality. searches through the RAPID proj	ity through a search function in the ed crash report query capabilities ject portal that resulted in a crash
For several years, the State's crash report within KDOT. A previous TRS project mad Kansas Criminal Justice Information Syst through its RAPID project portal providing This "Crash Report Retrieval Rate" show report retrieval. During the 2023-2024 re advanced searches) within the RAPID por result of those searches remained relativ	e this rich historical record set avai stem (KCJIS) portal hosted by KBI. more robust and efficient query fur vs the percentage of crash report eporting period (April 1, 2023 – Ma ortal increased by 21,601 searches ely stable, decreasing by 9 from 4,2	lable to the traffic safety commun In 2015, the KBI added enhanc nctionality. searches through the RAPID proj rch 31, 2024), the number of sea from the prior year. And the num 90 to 4,281. The calculated retrier	ity through a search function in the ed crash report query capabilities ject portal that resulted in a crash arches (including both simple and aber of crash reports retrieved as a val rate for the 2023-2024 reporting
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Data System:	Citation/Adjudication		
Data Quality:	Integration		
Goal:	Improve and expand information	n sharing.	
	Promote collaboration and innov	vation.	
Objective:	Increase integration and statistic	cal analysis tools available t	o state and local agencies.
	Leverage available agency infras	tructure tools.	
Reporting Period:	April 1 st – March 31 st		
Performance Measure:	Increase the number of projects. Architect Position and are relate projects/efforts in the 2022-2023 reporting period.	d to maintaining and improv	ing integration with the TRS, from
Baseline (4/1/2022-3/31/2023):	4 projects/efforts		
Performance Target:	7 projects/efforts		
Performance Values	Planned	Actual	Indicator
Year 1 (4/1/2025 – 3/31/2026)	N/A	N/A	
Year 2 (4/1/2021 – 3/31/2022)	N/A	4	
Year 3 (4/1/2022 – 3/31/2023)	5	5	
ear 4 (4/1/2023 – 3/31/2024)	6	6	20.0% improveme
Year 5 (4/1/2024 – 3/31/2025)	7		ion br.
tails For Current Year (Year 4):			
hitecture and infrastructure in place w s "Projects & Efforts within KCJIS Plat stems Architect Position and were rela 23 – March 31, 2024), there were six (proving integration of KCJIS and TRS. T	vithin the KCJIS Platform, along with a form" measurement shows the nur ated to maintaining and improving i 6) projects and/or efforts that involv	supporting ongoing moderniza nber of projects/efforts within ntegration with the TRS. In th ved the Systems Architect ar	ation of KCJIS and TRS integration. n the KCJIS Platform that involved e 2023-2024 reporting period (Apı Id were also related to maintainin
hitecture and infrastructure in place w s "Projects & Efforts within KCJIS Plat stems Architect Position and were rela 23 – March 31, 2024), there were six (proving integration of KCJIS and TRS. T d calculates to a 20.0% improvement.	vithin the KCJIS Platform, along with a form" measurement shows the nur ated to maintaining and improving i 6) projects and/or efforts that involv	supporting ongoing moderniza nber of projects/efforts within ntegration with the TRS. In th ved the Systems Architect ar imber is an increase of one (1	ation of KCJIS and TRS integration. n the KCJIS Platform that involved e 2023-2024 reporting period (Apı Id were also related to maintainin
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	Data System:	Citation/Adjudication				
	Data Quality: Integration					
	Goal:					
		Promote collaboration and innovation.				
	Objective:					
		Leverage available agency infrastructure tools.				
Re	eporting Period:					
Perform	nance Measure: Increase the number of initiatives/platforms that are integrated through the ESB or K					
		from 10 initiatives/platforms in the 2022-2023 reporting period to 13 initiatives/platforms in the				
		2025-2026 reporting period.				
Baseline (4/1/20)22-3/31/2023):	10 initiatives/platforms				
Perfo	ormance Target:	13 initiatives/platforms				
Performa	ance Values	Planned	Actual	Indicator		
Year 1 (4/1/202	25 – 3/31/2026)	N/A	N/A			
Year 2 (4/1/202	21 – 3/31/2022)	N/A	10			
Year 3 (4/1/202	22 – 3/31/2023)	11	10			
′ear 4 (4/1/2023 -	- 3/31/2024)	11	12	20.0% improveme		
•	24 – 3/31/2025)	12		Ner bit.		
tails For Current Yea	,	·				
is "TRS Initiatives Inte tegrated through eithe id platforms integrate evious year. ie TRS initiatives and p	ortal, Master Entity egrated through E er ESB or the KCJIS d through ESB or	Index) and TRS-related system int ESB or KCJIS Portal" measuremer Portal. In the 2023-2024 reporting KCJIS Portal which is an increase	egration. It shows the number of the period (April 1, 2023 – March of two (2) initiatives/platform	ious and ongoing TRCC-funded gr TRS initiatives and platforms that 31, 2024), there were 12 TRS initia ns, and a 20.0% improvement from ring the 2023-2024 reporting period		
is "TRS Initiatives Inte tegrated through eithe id platforms integrated evious year. e TRS initiatives and p ted below.	ortal, Master Entity egrated through E er ESB or the KCJIS d through ESB or platforms that we	Index) and TRS-related system int ESB or KCJIS Portal" measuremer Portal. In the 2023-2024 reporting KCJIS Portal which is an increase re reported as integrated through	egration. Int shows the number of the period (April 1, 2023 – March of two (2) initiatives/platform ESB and the KCJIS Portal dur	TRS initiatives and platforms that 31, 2024), there were 12 TRS initia is, and a 20.0% improvement from		
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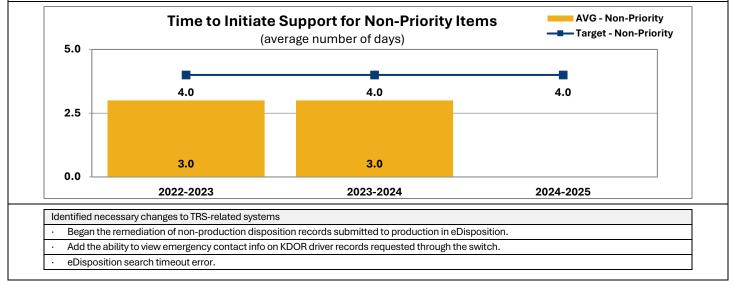
Data System:	Citation/Adjudication		
Data Quality:	Accessibility		
Goal:	Promote collaboration and innovation.		
Objective:	Leverage available agency infrastructure tools.		
Reporting Period:	April 1 st – March 31 st		
Performance Measure:	Maintain an average of 4.0 days, or less, between when a necessary change to a TRS-related system, architecture, or platform is identified and when the change is initiated.		
Baseline (4/1/2022-3/31/2023):	3.0 days		
Performance Target:	4.0 days, or less		
Performance Values	Planned	Actual	Indicator
Year 1 (4/1/2020 – 3/31/2021)	N/A	N/A	
Year 2 (4/1/2021 – 3/31/2022)	N/A	N/A	
Year 3 (4/1/2022 – 3/31/2023)	4.0	3.0	
	4.0	3.0	0.0% changes
Year 4 (4/1/2023 – 3/31/2024)	4.0	0.0	

Details For Current Year (Year 4):

In addition to <u>C/A-I-4 TRS Initiatives Integrated through ESB or KCJIS Portal</u>, the support provided by the "Architecture & Application Support & Enhancements" consultant/contractor is also expected to lead to faster response times to address identified necessary changes to TRS-related systems, architecture, and platforms.

This "Time to Initiate Support" measurement shows the average number of days needed to initiate support items for any identified necessary changes to a TRS-related system, architecture, or platform. During the 2023-2024 reporting period (April 1, 2023 – March 31, 2024), there were three (3) identified necessary changes, and the average response time to initiate support items was three (3) days. When compared to the 2022-2023 reporting period, the average days needed to initiate support items remained the same therefore, this measurement is classified as neutral.

The identified necessary changes that were initiated during the 2023-2024 reporting period are listed below.

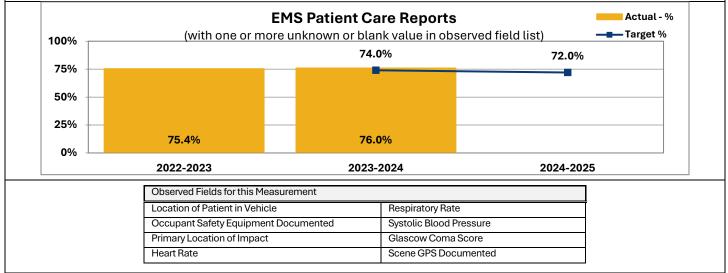


EMS/Injury Surveillance Measures

I-C-1: MISSING DOCUMENTATION	IN OBSERVED FIELDS			
Data System:	EMS/Injury Surveillance			
Data Quality:	Completeness			
Goal:	Improve and expand the quantity and quality of traffic safety data.			
Objective:	Increase completeness of traffic data.			
Reporting Period:	April 1st – March 31st			
Performance Measure:	Decrease the percentage of Emergency Medical Services (EMS) Motor Vehicle Crash (MVC) responses with missing documentation in any of the identified fields (shown below), from 75.4% in the 2022-2023 reporting period to 72.0% in the 2024-2025 reporting period.			
Baseline:	75.4%			
Performance Target:	72.0%			
Performance Values	Planned	Actual	Indicator	
Year 1 (4/1/2020 – 3/31/2021)	N/A N/A			
Year 2 (4/1/2021 – 3/31/2022)	N/A 77.4%			
Year 3 (4/1/2022 – 3/31/2023)	N/A 75.4%			
Year 4 (4/1/2023 – 3/31/2024)	74.0%	76.0%	0.8% diminishment	
Year 5 (4/1/2024 – 3/31/2025)	72.0%			
Details For Current Year (Year 4):				

EMS play an integral role in post-crash care as they respond to the scene and provide life-saving care to those injured. Documentation of the care provided by EMS providers is necessary to allow continuous quality improvement ensuring those injured in crashes have the best possible chance at a positive outcome. Patient care documentation must be as complete as possible to help identify how the elements of a motor vehicle crash impact the patient's injury severity. Having a complete understanding of the elements of the crash along with the vitals sign status of the patient can lead to improved outcomes. While some of the necessary information is documented, it is imperative EMS agencies work to include all necessary elements in their patient care reports.

This "Missing Documentation" measurement shows the percentage of EMS MVC responses with missing documentation in any of the fields listed below. In order to obtain a meaningful sample, responses with a disposition of "Agency Assist" or "Treated, Transferred" were excluded as duplicate patient records and responses where the crew was cancelled or the patient DOA were excluded as patient records where the observed fields were not expected to be completed. During the 2023-2024 reporting period (April 1, 2023 – March 31, 2024), there were 21,948 EMS MVC responses, with 16,684 of those responses having at least one unknown or blank value in the observed fields. This resulted in an observed 76.0% of the EMS MVC responses having missing documentation, which is a diminishment of 0.8% from the previous year, therefore, this measurement is classified as neutral.



FEDERAL FISCAL YEAR 2025

ANNUAL GRANT APPLICATION

KANSAS DEPARTMENT OF TRANSPORTATION

BUREAU OF TRAFFIC SAFETY BEHAVIORAL SAFETY SECTION

405 National Priority Safety Program

405c State Traffic Safety Information System Improvements

AGREEMENT: 1.3		PR	OJECT 1: MASTER D	ATA MANAGEMENT
MOTOR VEHICLE CRASH REF	PORT CONVERSIO	N		SP-4605-25
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) REI	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide The agreement will provide for a company to perform the sorting, scanning, destruction, and da			
	data entry of paper crash reports from state and local law enforcement agencies.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Business Technology Career Opportunities (BTCO) (Non-Profit Organization)			
ELIGIBLE USE OF FUNDS	405c – Data Program			
PROBLEM IDENTIFICATION	The Crash Data Unit within KDOT receives approximately 30,000 paper motor vehicle crash reports annually. These crash reports arrive in the mail to KDOT in paper format and the Crash Data Unit manually opens, sorts, prepares, scans, converts to PDF digital format, and then distributes these digital PDF crash reports for manual input and further processing. The scanning and data entry process is a manual task that, if compromised, can disrupt the flow of crash data processing and availability of crash data.			
COUNTERMEASURE JUSTIFICATION	 KDOT has contracted with BTCO to perform the scanning and data entry process for approximately 30,000 paper motor vehicle crash reports annually to improve the timeliness and accessibility of paper crash reports. The volume per month varies and is dependent on the number of report submissions provided by participating LEAs. The services of this agreement include receiving paper crash reports through the mail, preparing and scanning the paper crash reports to digital PDF format, and sending the digital PDF to KDOT for further processing. KDOT creates a blank KLER file for each scanned report and sends both back to BTCO who then manually performs data entry using a KLER client provided by KDOT, transmits the KLER file to KDOT, and securely disposes of the paper crash report. 			
TARGET (LINK TO STRATEGY)	The expectations for this agreement are a 100% scan rate with zero loss of incoming mail and a 95% or above accuracy level of data entry of the paper crash report. This would positively impact the crash database by targeting accuracy and completeness.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$121,893.30	\$115,620.20	\$100,000.00	\$337,513.50
FUNDING SOURCE	405c	405c	405c	405c
COUNTERMEASURE STRATE	GY			
Crash Database – accuracy and com	pleteness			

AGREEMENT: 2.3		PROJECT 2:	GEO-LOCATION CAR	PTURE/RECORDING	
GEOGRAPHIC INFORMATION	I SYSTEM (GIS) MAF	PING INTEGRATIC	N	SP-4608-24	
WILL THIS PROJECT BE USED	TO MEET THE REQUIREN	1ENTS OF § 1300.41(B) R	ELATING TO DEOBLIGATION	NOF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADM	INISTRATION COST PE	RSUANT (ACCORDING TO	§1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide This agreement will provide for automated and semi-automated routines to locate (geocode) crash records to their corresponding intersections, and manual review of automated determined crash locations. The mapped crashes will then be integrated into the crash database for use by KDOT for analysis and the development of possible preventative safety measures.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	University of Kansas Da	ata Access Support Cer	nter (KUCR-DASC) (Non-Pro	ofit Organization)	
ELIGIBLE USE OF FUNDS	405c – Data Program				
PROBLEM IDENTIFICATION	There are approximately 60,000 crashes per year that qualify for reporting to KDOT. KDOT needs an efficient method to accurately identify and display crash locations to internal and external audiences. During the past few years, the University of Kansas' Center for Research Data Access and Support Center (KUCR-DASC) has worked with KDOT to implement a variety of automated and semi-automated routines to locate (geocode) crash records to their corresponding intersection. In addition to the automated and semi-automated routines, manual review of automated determined crash locations is necessary.				
COUNTERMEASURE JUSTIFICATION	KUCR-DASC monitors and maintains the daily crash record geocoding routines and locating methods; including intersection/offset, decimal milepost/offset, whole number milepost/offset, officer provided coordinates, and manual. Additionally, this agreement provides for manual review of up to 10,000 records per year. This includes all fatality crashes, with the balance being comprised of other categories (e.g., crashes that geocode to the intersection but fail to offset, crashes occurring at the junction of concurrent highways, etc.).				
TARGET (LINK TO STRATEGY)	 KUCR-DASC will provide a summary report to KDOT detailing any maintenance/enhancement of crash location procedures implemented during the year along with providing a real-time statistical summary report dashboard with the number of records edited (scrubbed), number of records which contain logical inconsistencies in the offset information, number of records where the matched address reflects a different zone than the original crash record, number of unmatchable/mappable records, current match rates by crash type, location methodology per record. The contractual expectation is that on an annual basis, by June 30th each year, KUCR-DASC will meet certain location rates. 100% - fatality; 95% - highway; 95% - injury; 90% - all other crash types. Both the reporting and expectations should both lead to a positive impact on the crash database by targeting accuracy and timeliness. 				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$261,872.00	N/A	N/A	\$261,872.00	
FUNDING SOURCE	405c	N/A	N/A	405c	
COUNTERMEASURE STRATE Crash database – accuracy and time					

AGREEMENT: 2.2.2

PROJECT 2: GEO-LOCATION CAPTURE/RECORDING

KANSAS NG911 STATEWIDE	IMAGERY PROGRA	M		SP-4602-25	
WILL THIS PROJECT BE USEI	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	publication of statew local jurisdictions to	This agreement will provide for the acquisition, processing, delivery, and public-domain publication of statewide orthoimagery. The updated orthoimagery base map will be utilized by local jurisdictions to support the ongoing maintenance of the Next Generation 911 (NG911) road centerline database, the primary geographic reference dataset for crash location mapping.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas 911 Coordina	ting Council (State Goverr	iment)		
ELIGIBLE USE OF FUNDS	405c – Data Program				
PROBLEM IDENTIFICATION	collections are valua Without current, accu	The statewide imagery collection was last refreshed in 2022, while these previous imagery collections are valuable data resources, it is now time to acquire a statewide imagery update. Without current, accurate, and authoritative road centerline data, it would be difficult to achieve the geocoding match criteria established by KDOT.			
COUNTERMEASURE JUSTIFICATION	statewide orthoimage to support the ongo geographic reference timelines are: new sta with approximately 50	ery. The updated orthoima bing maintenance of the e dataset for crash loca atewide leaf-off acquisition 0% of the state will be acc	gery base map will be util	e database, the primary agery specifications and ng over a two year period t pixel resolution, natural	
TARGET (LINK TO STRATEGY)	The vendor will provide a web-based project management portal to allow for real-time acquisition and imagery processing status monitoring. SurCheck, a web-based quality assistance application, will be shared among state and local jurisdictions to provide the maximum number of GIS professionals the opportunity to review the data prior to acceptance and delivery. DASC will support the publication and distribution of imagery to support maintenance of NG911 road centerline data as well as other GIS initiatives. This agreement supports the ongoing maintenance of the crash mapping geodatabase driven by the statewide NG911 road centerline database and will positively impact the crash and roadway databases by targeting accuracy, integration, and uniformity.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	N/A	\$100,000	N/A	\$100,000	
FUNDING SOURCE	CE N/A 405c N/A 405c				
COUNTERMEASURE STRATE	GY				
Crash database – accuracy, integrati	-				
Roadway database – accuracy, integ	ration, and uniformity				

AGREEMENT: 3.3

PROJECT 3: PROVIDE ONGOING MAINTENANCE

KCJIS IDENTITY ACCESS MAN	NAGEMENT			SP-4612-25
WILL THIS PROJECT BE USED	TO MEET THE REQUIREME	NTS OF § 1300.41(B) REL	ATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADMIN	ISTRATION COST PERS	UANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide This agreement will provide for upgrade implementation of the KCJIS Identity and Access Management system to version 15 with custom configuration changes. The costs for the new versions of the software are included with our current maintenance agreement, this agreement is for implementation costs only.			
SUB-RECIPIENT	Kansas Bureau of Investi	gation (KBI) (State Gove	rnment)	
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	405c – Data Program			
PROBLEM IDENTIFICATION	There are 10,000 plus KCJIS users managed through the Identity and Access Management (IAM) system. The IAM manages authorization and authentication for those users to applications and repositories on KCJIS. This allows management of access for those users to Crash records, Incident and Offense records, Citation records, and Disposition records, just to name a few. The version that was deployed to production was version 11. Since the initial implementation, there have been two more versions (12 and 14) of the product released, and a third version (15) is due to be released in the third quarter of 2022. The vendor will no longer support version 11 after version 15 is released. In order to make the current product easier to configure, user friendly, and upgrade technical elements, the vendor made significant changes to the user interface, workflows, and processes in version 12 of their software. Those revisions will require significant changes to our current configuration in order to upgrade to version 12. The vendor will need to be engaged in order to facilitate upgrading the product to version 15.			
JUSTIFICATION	changes by the product's	svendor.		-
TARGET (LINK TO STRATEGY)	Ultimately, the objectives are to bring the platform into compliance with current standards, to increase flexibility in adding new agencies and users to the KCJIS enterprise, and to lower administrative overhead in management of the expanding KCJIS agency and user base. This expansion has been, in part, a direct result of the success of previous TRCC-funded projects as non-criminal justice agencies have been directly added to the IAM systems of the enterprise – a core goal of the original project. This agreement will positively impact the citation/adjudication database by targeting accessibility.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$132,250	\$132,250	N/A	\$132,250*
FUNDING SOURCE	405c	405c	N/A	405c
COUNTERMEASURE STRATE	GY			
Citation/Adjudication database - Acc	essibility			

* Previously the **KCJIS Identity Access Management** agreement had an expiration date of September 30, 2024. Due to the *Statement of Work* detailing an estimated 26-week timeline for completion, a "no cost, time extension only" Supplemental Agreement is being processed to allow utilization of the original \$132,250 through the close of FFY25 (September 30, 2025).

AGREEMENT: 4.2

PROJECT 4: MMUCC ALIGNMENT

MMUCC ALIGNMENT				SP-4617-25	
WILL THIS PROJECT BE USE	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PER	RSUANT (ACCORDING TO §	3 1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide This agreement will provide for a contractor to map Kansas crash data elements (State Crash Report and Crash Database) to the MMUCC 6th Edition. This agreement will create a gap analysis and gap closure plan to attain High to Full compatibility ratings.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	TBD (TBD)				
ELIGIBLE USE OF FUNDS	405c – Data Program				
PROBLEM IDENTIFICATION	Sharing and comparing data between localities, States, and the federal government can be difficult when data elements used in State crash data is often lacking in uniformity. To encourage greater uniformity, the National Highway Traffic Safety Administration (NHTSA) and the Governors Highway Safety Association (GHSA) cooperatively developed a voluntary data collection guideline, Model Minimum Uniform Crash Criteria (MMUCC). The most recent version is MMUCC, 5th Edition, which is dated 2017.				
COUNTERMEASURE JUSTIFICATION	After completion of the MMUCC 6th Edition Mapping through NHTSA, this agreement will provide for a contractor to create a gap analysis and gap closure plan to attain high to full compatibility ratings.				
TARGET (LINK TO STRATEGY)	This agreement is designed to allow Kansas to prioritize those data elements and attributes that need to be changed when the State or locality updates their crash report and will positively impact the crash database by targeting accuracy, completeness, and uniformity.				
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	N/A	\$150,000.00	N/A	\$150,000	
FUNDING SOURCE	N/A 405c N/A 405c				
COUNTERMEASURE STRATE	GY				
Crash database – Accuracy, Comple	teness, and Uniformity				

AGREEMENT: 5.3		PROJECT	5: SECURITY MODER	NIZATION PHASE 2
KBI INTEGRATION DEVELOPI	ER FOR ESB AND KE	BI APPLICATIONS		SP-4618-25
WILL THIS PROJECT BE USEI	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADM	INISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide This agreement will allow for the augmentation of staff to push forward timelines for developing interfaces and assisting in maintenance and support of current TRS related integrations, using the KBI/KCJIS Enterprise Service Bus (ESB) as an intermediary between state, local, and federal stakeholders for the purpose of information sharing. Previously, this timeline has been slow due to the lack of personnel resources with the ability to develop integrations to connect the different			
	stakeholders through the ESB. The current KBI/KCJIS Enterprise Service Bus (ESB) was designed and implemented through a past grant through the TRCC.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)		stigation (KBI) (State Gov		
ELIGIBLE USE OF FUNDS	405c – Data Program			
PROBLEM IDENTIFICATION	designed and impleme as an intermediary be information sharing. due to the lack of pe different stakeholders and share information	ented. The ESB within th etween state, local, and The development of the rsonnel resources with through the ESB. This i critical to the Traffic Reco	-	niquely positioned to act the purposes of secure ems has been very slow grations to connect the ing the ability to receive
COUNTERMEASURE JUSTIFICATION	fixed duration, of thre	e years, to push forward	t to bring in a qualified int the current timeline for d rrent TRS related integratio	eveloping interfaces and
TARGET (LINK TO STRATEGY)	The results expected from this agreement are creation of points of submission to state systems, normalizing the submission stream from local agencies, and easing the burden on those local agencies that are required to submit the same or similar information to multiple state agencies or to federal agencies with a single point of submission. These results will positively impact the citation/adjudication database by targeting integration.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$130,000	\$120,000	\$120,000	\$370,000
FUNDING SOURCE	405c	405c	405c	405c
COUNTERMEASURE STRATE	GY			
Citation/Adjudication database - Inte	gration			

AGREEMENT: 8.2

PROJECT 8: EMS/INJURY INTEGRATION

KANSAS TRAUMA REGISTRY	GEN 6 OPERATION	IS		SP-4620-25	
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	RSUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide This agreement will secure Kansas trauma registry updates and maintenance, allowing for the Kansas Trauma Program to obtain data from additional facilities that have Kansas resident trauma patients (including from the mechanism of motor vehicle crashes).				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department o	f Health and Environmen	t (KDHE) (State Governmen	it)	
ELIGIBLE USE OF FUNDS	405c – Data Program				
PROBLEM IDENTIFICATION	According to the National Road Safety Strategy (NRSS), an estimated 38,680 individuals died in motor vehicle crashes in the US in 2020. Making roadways safer is a priority on the federal level. Crash data injury severity is based on non-medical assessment at the scene. Having a robust and complete trauma registry allows for more accurate data on injuries due to motor vehicle crashes in Kansas. Currently, the Kansas trauma registry does not have the means to collect data for patients injured in roadway crashes but are transported to hospitals in border states. Outcomes from all incidents are vital to learning optimal improvements to Kansas roadways. Having the funding to secure the Kansas trauma registry updates and maintenance will allow for				
JUSTIFICATION		Ŭ	rom additional facilities th n of motor vehicle crashes)		
TARGET (LINK TO STRATEGY)		of EMS) and will positive	allow for sharing of data wi aly impact the EMS/Injury S		
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$150,000	\$150,000	\$150,000	\$450,000	
FUNDING SOURCE	405c 405c 405c 405c				
COUNTERMEASURE STRATE	GY				
EMS/Injury Surveillance database – C	Completeness and Integ	ration			

Part 3: Impaired Driving Countermeasures (23 CFR 1300.23 (D)-(F))

Implementation of Programs

The State will use the funds awarded under 23 U.S.C. 405(d) only for the implementation of programs as provided in 23 CFR 1300.23(j). You will find the States intended use for 405d in the <u>Project Subrecipient Information: 405d</u>. Each project details their eligible use of funds.

The State's Statewide Impaired Driving Plan

The state has previously submitted a statewide impaired driving plan on 7/1/2023 as a part of the current Kansas Highway Safety Plan. The State's Impaired Driving Task Force's plan is included and can be found in the Impaired Driving (Drug and Alcohol) program area of the Approved Kansas 2024-2026 Triennial Highway Safety Plan.

FY 2025 Impaired Driving Countermeasure Grant Classifications (23 CFR 1300.23)					
ALCOHOL-IMPAIRED-DRIVING FATALITY RATES* PER 100 MILLION VMT					
	FATALITY ANALYSI	S REPORTING SYST	EM (FARS) 2019-2021 FINAL	-	
OTATE			2019-2021		
STATE Fatalities VMT Rate** Classification					
Kansas 285 91,390 0.3118503 Mid-Range					
*Alcohol-impaired drivin	g fatalities are estimates de	erived from a sophis	ticated statistical procedur	е.	

**These determinations identify States as either low-, mid- or high-range States in accordance with statutory requirements. States with low-range States are those with an average impaired driving fatality rate of 0.30 or lower; mid-range States are those with an average impaired driving fatality rate that is higher than 0.30 and lower than 0.60; and high-range States are those that have an average impaired driving fatality rate of 0.60 or higher. The agency will not round any rates for the purposes of determining how a State should be classified among these ranges.

405 National Priority Safety Program

405d Impaired Driving Countermeasures

ADULT EDUCATION AND AWARENESS

SP-4700-25

WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO				
WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO				
PROJECT LOCATION & DESCRIPTION	Statewide Project enables the KBSS to print selected materials, coordinate public information and education committees, conduct, or help sponsor special events and support activities related to prevention of impaired driving.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department o	f Transportation (State Ag	gency)	
ELIGIBLE USE OF FUNDS	405d – Impaired Drivir	ng Low Uncommitted		
PROBLEM IDENTIFICATION	In 2021, Kansas had 1	09 fatal crashes with the	drivers exhibiting a BAC of	0.08 or above.
COUNTERMEASURE JUSTIFICATION		npaign is a proven strat allocated are appropriate	egy identified in the <i>Cou</i> le.	ntermeasures that Work
TARGET (LINK TO STRATEGY)			ected planned activities w f automobile or motorcyclo	
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$200,000	\$200,000	\$200,000	\$600,000
FUNDING SOURCE	405d	405d	405d	405d
COUNTERMEASURE STRATEGY				
Communications Campaign				

BLUE WINDOW SPORTS MEDIA – IMPAIRED DRIVING

SP-4708-25

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) R	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO			
PROJECT LOCATION & DESCRIPTION	Statewide This project will secure airtime, as well as non-traditional media, for a targeted effort at sporting venues that cater to our target audience of 18 to34-year-old male. This project will be coordinated by KDOT media contractor, Blue Window. Messaging like <i>Fans with a Plan</i> will be used to deter impaired driving.			
SUB-RECIPIENT	Blue Window			
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	405d Low– Media/ID T	raining/Enforcement Rel	ated Expenses	
PROBLEM IDENTIFICATION	In 2021, Kansas had 109 fatal crashes with the drivers exhibiting a BAC of 0.08 or above.			
COUNTERMEASURE JUSTIFICATION		ign is a proven strateg allocated are appropriate	gy identified in the <i>Coun</i> e.	termeasures that Work
TARGET (LINK TO STRATEGY)	Mass Media coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure, Number of Speeding Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$500,000	\$500,000	\$500,000	\$1,500,000
FUNDING SOURCE	405d	405d	405d	405d
COUNTERMEASURE STRATE	GY			
Communications Campaign				

BREATH ALCOHOL UNIT (BALI)

BREATH ALCOHOL UNIT (BAU	J)			SP-4706-25
WILL THIS PROJECT BE USE	TO MEET THE REQUIREN	1ENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADM	INISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide This program provides numerous impaired driving resources throughout all regions and counties of the state. Local sobriety checkpoints, saturation patrols, Standard Field Sobriety Testing (SFST) training, Advanced Roadside Impaired Driving Enforcement (ARIDE) training, and Drug Recognition Expert (DRE) training are just a few of the resources this unit offers to local agencies based upon			
	their respective needs. In 2019, the Kansas Legislature changed the impaired driving statute to include oral fluids as an acceptable test. In FFY 23 the KHP has cleared the way for a small rollout of sixteen oral fluid testing devices to be used by experienced DREs throughout the state. These DREs have been selected to represent both urban and rural communities and areas in most need of resources. Currently there are 91 DREs serving Kansas. In the International Association of Chiefs of Police 2022 Annual Report, our 91 Kansas DREs performed 322 enforcement evaluations which ranked them 5th in evaluations per DRE (3.54 ratio) for our NHTSA counterparts in regions 6, 7, and 8.			
SUB-RECIPIENT	Kansas Highway Patro	l (State Law Enforcement	.)	
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	405d Low – HVE			
PROBLEM IDENTIFICATION	account for at least tw Data also shows that i	enty percent of fatalities.	to alcohol but drugs, as we	
COUNTERMEASURE JUSTIFICATION	enforcement, and enf	orcement of drug-impai	gh-visibility saturation red driving, are proven str nds allocated are appropria	ategies identified in the
TARGET (LINK TO STRATEGY)	This project targets impaired drivers by providing support, education, and enforcement to local law enforcement and communities in need and addresses our core measure, C-5 Alcohol impaired driving fatalities.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$950,000	\$950,000	\$833,130	\$2,733,130
FUNDING SOURCE	405d	405d	405d	405d
COUNTERMEASURE STRATE	GY			
High Visibility Enforcement				
<i>i</i>				

FAKE ID

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide This project includes the active involvement of local media and law enforcement at every stage. The grant will provide the funding for press releases, media contacts, radio, posters, and signage for liquor establishments. In addition, social media ads will run through the campaign specifically targeting 16–20-year-olds in targeted counties and any other counties identified for each enforcement period. A coalition of law enforcement will begin targeted enforcement of liquor establishments and social hosting/underage drinking parties. The enforcement activities will be routine enforcement with tickets issued and investigation of the production or sources of the fake IDS will also be conducted.			
SUB-RECIPIENT	DCCCA (Non-Profit)			
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	405d Low – HVE			
PROBLEM IDENTIFICATION	Drivers ages 20 and under are represented in alcohol/drug related fatalities. Underage individuals were cited for drinking though this project. This project will utilize community engagement to identify where enforcement efforts will take place.			
COUNTERMEASURE JUSTIFICATION			ons and Outreach are prove e funds allocated are appro	
TARGET (LINK TO STRATEGY)	Reduce the number of underage drivers, ages 20 and younger, involved in fatal impaired driving crashes through high visibility enforcement coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure C-9, Number of Drivers, 20 and Under Involved in Fatal Crash (FARS).			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$30,000	\$30,000	\$30,000	\$90,000
FUNDING SOURCE	405d	405d	405d	405d
COUNTERMEASURE STRATE	GY			
High Visibility Enforcement				

IGNITION INTERLOCK DEVICE COORDINATORS

SP-4703-25

WILL THIS PROJECT BE USE	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide The State of Kansas instituted an Ignition Interlock Device (IID) program in 2016 to help stem the tide of Driving Under the Influence and prevent offender recidivism. Since 2013 over 60,000 devices have been installed in offender vehicles. This project funds two KHP troopers as Statewide IID Coordinators to train law enforcement officers on Ignition Interlock Devices, host community and victim-offender panels, and investigate and enforce Ignition Interlock compliance. These Coordinators also educate offenders at every Victim Impact Panel (VIP) that is facilitated by Mothers Against Drunk Driving (MADD). They provide an educational outreach presentation at the end of every VIP which addresses when and where a required IID should be used. It gives them the opportunity to answer any questions from the community (offenders, victims, and/or attendees). Each year these presentations reach nearly 500 offenders. These Coordinators not only educate during their outreach in our communities but also investigate compliance complaints from vendors, civilians, and court staff regarding the over 30,000 IID drivers across the state.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Highway Patro	ol (State Government)		
ELIGIBLE USE OF FUNDS	405d Low – HVE			
PROBLEM IDENTIFICATION	Since 2013 over 60,000 devices have been installed in offender vehicles. Local and state law enforcement need to know how to find the 4,000 offenders who do not comply with the Courts, how to identify circumvention, and what statues to use when arresting offenders. Additionally, this grant will provide funding to ensure offenders that have the interlock installed are following the guidelines established by this license sanction.			
COUNTERMEASURE JUSTIFICATION	-		Monitoring are proven str ds allocated are appropria	-
TARGET (LINK TO STRATEGY)	This project monitors court ordered ignition interlock drivers, habitual impaired drivers, and provides educational and impactful presentations to DUI offenders and impacted communities. This project addresses our core measure, C-5 Alcohol impaired driving fatalities. In FFY 23 these two coordinators instructed over 120 courses to over 1,900 students as well as presented at 34 engagements to over 750 attendees.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$350,000	\$350,000	\$350,000	\$1,050,000
FUNDING SOURCE	405d	405d	405d	405d
COUNTERMEASURE STRATE				
High Visibility Enforcement and Train	ing			

IMPAIRED DRIVING DETERRENCE AND COMMODITIES PROGRAM (IDDP)

SP-4704-25

WILL THIS PROJECT BE USED	D TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide Supported overtime enforcement targeting impaired driving utilizing sat patrols or check lanes. An allowance is also provided at the beginning of the FFY for traffic safety commodities needed to conduct impaired driving traffic activities.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Local law enforcemer	nt agencies. (Local Law En	forcement)	
ELIGIBLE USE OF FUNDS	405d Low – HVE			
PROBLEM IDENTIFICATION		f drivers involved in seriou ased on studied trauma ce		test positive for at least
COUNTERMEASURE JUSTIFICATION	High Visibility Enforcement is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate. During FFY 2023-2025, IDDP agencies are forecasted to make over 6,500 contacts and 700 DUI/ DUID arrests while performing saturation patrols and check lanes. While IDDP agencies are in both rural and urban areas, most are situated in counties where data analysis shows the majority of impaired driving crashes occur.			
TARGET (LINK TO STRATEGY)	Provide funding for support of the education efforts and overtime enforcement consisting of saturation patrols and check lanes directed at upholding and increasing compliance with Kansas' impaired driving laws and thereby decreasing the number of impaired drivers on Kansas roads.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$250,000	\$250,000	\$250,000	\$750,000
FUNDING SOURCE	405d	405d	405d	405d
COUNTERMEASURE STRATE	GY			
High Visibility Enforcement				

Impaired Driving D	Deterrence Program (IDDP) Grantees, by County		
Cherokee County	Baxter Springs Police Department		
Douglas County	KU (University of Kansas) Police Department		
Douglas County	Lawrence Police Department		
Ford County	Dodge City Police Department		
Harvey County	Harvey County Sheriff's Office		
Johnson County	Johnson County Sheriffs Office		
Johnson County	Mission Police Department		
Johnson County	Olathe Police Department		
Johnson County	Overland Park Police Department		
Johnson County	Prairie Village Police Department		
Leavenworth County	Leavenworth County Sheriff's Office		
Montgomery County	Coffeyville Police Department		
Osage County	Osage Co Sheriff's Office		
Reno County	Hutchinson Police Department		
Reno County	Reno County Sheriff's Office		
Woodson County	Yates Center Police Department		
Wyandotte County	Kansas City Kansas Police Department		

JNA – IMPAIRED DRIVING

SP-4708-25

				51-4700-25
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION &	Statewide			
DESCRIPTION	,		edia, for a targeted effo	
		-	Eve and 4/20 campaig	÷ .
		-	ia outlets which encompa	-
			vith our impaired driving m	
			actor, John Nohe & Associa	ites.
SUB-RECIPIENT	John Nohe & Associat	es, LLC (For-Profit)		
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	405d Low– Media/ID I	raining/Enforcement Rela	ted Expenses	
PROBLEM IDENTIFICATION	In 2021, Kansas had 1	09 fatal crashes with the o	drivers exhibiting a BAC of	0.08 or above.
COUNTERMEASURE	Mass Media Campa	ign is a proven strateg	y identified in the Coun	termeasures that Work
JUSTIFICATION	document. The funds	allocated are appropriate		
TARGET	-	-	ivities will positively impac	-
(LINK TO STRATEGY)		-	Number of Speeding Fata	-
	-	ed with overall fatalities	and other measures, t	he funds allocated are
	appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$725,000	\$725,000	\$725,000	\$2,175,000
FUNDING SOURCE	405d	405d	405d	405d
COUNTERMEASURE STRATE	GY			
Communications Campaign				

JUDGE'S TRAINING				SP-4710-25
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) R	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	RSUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide The Judicial Training program will work in conjunction with the Kansas Office of Judicial Administration and be administered by the Kansas Department of Transportation. The curriculum will target the drug impaired driver and highlight the additional training and expertise in our law enforcement community.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Office of Judic	ial Administration (State	Government)	
ELIGIBLE USE OF FUNDS	405d – Impaired Drivir	ng Int Uncommitted		
PROBLEM IDENTIFICATION	crashes and injuries. average of 80 people alcohol, drug impaire of these cases is com identified among impa Nearly two-thirds of L 60% of such patients Kansas judges are co and expertise to succe Impaired driving sand	Approximately 2,000 per a are killed in Kansas ard d driving (DID) arrests are plicated and technical. C aired drivers. JS trauma center admission testing positive for drugs nfronted with complicated essfully and equally adju- ctions and alcohol impa	ed impaired driving cases t dicate. ired driving legislative revie	I related crashes and an ed drivers. In addition to Kansas and prosecution on or frequent illicit drug icle crashes with almost hat require extra training ew are proven strategies
JUSTIFICATION			ocument. The funds allocat	
TARGET (LINK TO STRATEGY)	statewide program pr reducing the incidenc	oviding technical assista e of drug and alcohol-rel	esource Prosecutor will adn nce and training to municip ated crashes and overall tra	al judges in the aimed at ffic fatalities.
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$10,000	\$12,000	\$15,000	\$37,000
FUNDING SOURCE	405d	405d	405d	405d
COUNTERMEASURE STRATE	GY			
Communication Campaign				

KDHE BREATH ALCOHOL PROGRAM

SP-4702-25

				3F-4/02-23	
WILL THIS PROJECT BE USEI	-	• •			
WILL THIS PROJECT'S COST		MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION & DESCRIPTION	Statewide The Kansas Department of Health Breath Alcohol Program (KDHE BAP) will continue to provide initial certification and re-certification training to law enforcement officers across Kansas in the proper use and calibration of breath testing instrumentation (i.e., Intoxilyzer 9000). The KDHE BAP will continue law enforcement operator training to new recruits attending the Kansas Law Enforcement Training Center (KLETC) as well as an annual training workshop for law enforcement instructors to review curriculum changes, updates, or training materials.				
SUB-RECIPIENT	405d Low – BAC Testin	405d Low – BAC Testing/Reporting			
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	Training and Certification.	tion for over 800 law enfo	rcement officers in the pro	pper use of breath testing	
PROBLEM IDENTIFICATION COUNTERMEASURE JUSTIFICATION	2,158 alcohol-related effectively identify an Kansas utilizes the Int The Kansas Departm been statutorily taske any necessary calibra certification for those During the FFY 2023-2 on the proper operation resources during their updates to the curriculallow the KDHE BAP approved evidential b	crashes which resulted i d prosecute drivers opera oxilyzer 9000 evidential b ent of Health and Enviro ed to provide law enforce tion standards used durin LE operators conducting 2025 contract years, over on of the Intoxilyzer 9000 i r training classes. Approv Jum for courses being co to maintain an appropria	800 Kansas LE officers wil nstrument. All LE officers v /ed LE trainers will be info nducted the following cale te level of certified LE offi /ice in Kansas. These LE of	almost 1,200 injuries. To the influence of alcohol, e. sohol Program (BAP) has ting instrumentation and BAP provides training and all be trained and certified vill be provided adequate rmed of all changes and endar year. This grant will icers as operators of the	
TARGET (LINK TO STRATEGY)	-	fatality crashes involving	oled with selected planned a driver of automobile or n		
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$15,000	\$15,000	\$15,000	\$45,000	
FUNDING SOURCE	405d	405d	405d	405d	
COUNTERMEASURE STRATE	GY				
Communication Campaign					

ROVING AGGRESSIVE VIOLATION ENFORCEMENT (RAVE)

SP-4705-25

WILL THIS PROJECT BE USED			ATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Violation Enforcemen The concept of RAVE violations which are t to deploy saturation KHP data, and input fr RAVE also extends I collaboration and inte	Patrol (KHP) conducts imp t (RAVE) in areas selected is to reduce the incidence he primary contributors to patrols in locations where om local community stake local resources by respo elligence sharing. RAVE all professionals to encoura s.	by local communities as p es of impaired drivers and o traffic crashes on Kansa e DUIs are prevalent, as s cholders. Inding to local priority to so liaisons with courts, pr	oroblem areas. other hazardous moving is roadways. RAVE seeks supported by crash data, raffic problems through rosecuting attorneys and
SUB-RECIPIENT	Kansas Highway Patrol (State Government)			
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	405d Low – HVE			
PROBLEM IDENTIFICATION	Alcohol and Drug- related crashes continue to plague Kansas roadways. Impaired driving represents a serious traffic safety hazard for the traveling public. DUI arrests over the last two years under the RAVE grant have increased to 287 arrests. In 2021, alcohol played a factor in 2,158 crashes and led to 77 people being killed in alcohol related crashes. Kansas alcohol related crashes represented approximately 4% of all crashes and 20% of all fatalities. Research is showing a growing percentage of drug impaired drivers would test positive for more than one drug category as well as alcohol.			
COUNTERMEASURE JUSTIFICATION	High Visibility Enforcements, including high-visibility saturation patrols, zero-tolerance enforcement, and enforcement of drug-impaired driving are proven strategies identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.			
				ale.
TARGET (LINK TO STRATEGY)	Alcohol impaired drivi In FFY22 the KHP cond	npaired drivers in commun ng fatalities. ducted almost 4,000 publi ,300 speeding warnings/cit	c contacts, drove over 42,	es our core measure, C-5 000 miles, made 160 DUI
	Alcohol impaired drivi In FFY22 the KHP cond	ng fatalities. ducted almost 4,000 publi	c contacts, drove over 42,	es our core measure, C-5 000 miles, made 160 DUI
	Alcohol impaired drivi In FFY22 the KHP cond arrests, issued over 1,	ng fatalities. ducted almost 4,000 publi ,300 speeding warnings/cit	c contacts, drove over 42, tations, and issued over 1	es our core measure, C-5 000 miles, made 160 DUI 50 seat belt citations.
(LINK TO STRATEGY)	Alcohol impaired drivi In FFY22 the KHP cond arrests, issued over 1, FFY 2024	ng fatalities. ducted almost 4,000 publi ,300 speeding warnings/cit FFY 2025	c contacts, drove over 42, tations, and issued over 15 FFY 2026	es our core measure, C-5 000 miles, made 160 DUI 50 seat belt citations. Total
(LINK TO STRATEGY) FUNDING AMOUNT	Alcohol impaired drivi In FFY22 the KHP cond arrests, issued over 1, FFY 2024 \$200,000 405d	ng fatalities. ducted almost 4,000 publi ,300 speeding warnings/cit FFY 2025 \$200,000	c contacts, drove over 42, tations, and issued over 15 FFY 2026 \$200,000	es our core measure, C-5 000 miles, made 160 DUI 50 seat belt citations. Total \$600,000

TRAFFIC SAFETY RESOURCE PROSECUTOR (TSRP)

SP-4709-25

WILL THIS PROJECT BE USE		,	ATING TO DEOBLIGATION	I OF FUNDS: NO
WILL THIS PROJECT'S COST	•	()		
PROJECT LOCATION & DESCRIPTION	Statewide The Traffic Safety Reso technical assistance, (prosecutors, judges, prosecute and adjudic The TSRP shall also re state level but on the conferences, and work On occasion the TSRP	ource Prosecutor (TSRP) and other services to and law enforcement). ate impaired driving (drug present Kansas as an imp a national level through schops.	shall provide continued la all partners in the crir This training will help pa g and alcohol) cases. paired driving subject mat attending and/or present ttors with the prosecution	egal educational training, ninal justice community articipants to investigate, eter expert not only on the ting at training sessions, of impaired driving cases
SUB-RECIPIENT		ral's Office (State Govern	,	
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	405d Low – Impaired D	riving		
PROBLEM IDENTIFICATION	crashes and injuries. A average of 80 people a In addition to alcohol, prosecution of these frequent illicit drug ide drivers. Nearly two-thi almost 60% of such pa Kansas law enforcem driving cases that requ	Approximately 2,000 peo re killed in Kansas annua drug impaired driving (DI cases is complicated a ntified among impaired rds of US trauma center itients testing positive for ent officers and prosec ire extra training and exp	ple are involved in alcoho lly because of impaired dr D) arrests and crashes are and technical. Cannabis admissions are due to m drugs and/or alcohol. utors are confronted wite ertise to successfully pros	e prevalent in Kansas and is the most common or otor vehicle crashes with th complicated impaired secute.
COUNTERMEASURE JUSTIFICATION	are effective strategies appropriate.	referenced in the Count	ermeasures that Work ma	driving legislative reviews inual. Allocated funds are
TARGET (LINK TO STRATEGY)	training in the prosecu alcohol-related crashe	ution of traffic laws state as and overall traffic fatal	wide aimed at reducing t ties.	technical assistance and he incidence of drug and
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$378,600	\$378,600	\$378,600	\$1,135,800
FUNDING SOURCE	405d	405d	405d	405d
COUNTERMEASURE STRATE	GY			
Prosecutor Training				

TRAFFIC SAFETY RESOURCE PROSECUTOR(S)

SP-4709-25	Kenney, Corey	\$189,300		
SP-4709-25	TBD	\$189,300		
TOTAL		\$378,600		

Project and Subrecipient Information

Impaired Driving UNDERAGE DRINKING ENFORCEMENT

SP-2253-25

WILL THIS PROJECT BE USE	-	()		
WILL THIS PROJECT'S COST	1	MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION &	Statewide			
DESCRIPTION			ohol Beverage Control (AB	
	_		sas' underage drinking lav	-
		-	trol agents average at lea	-
			establishments for undera	
SUB-RECIPIENT	Kansas Department o	f Revenue – Alcoholic Bev	/erage Control (State Gover	nment)
(AND TYPE OF ORGANIZATION)				
ELIGIBLE USE OF FUNDS	402AL – Impaired Driv	ing		
PROBLEM IDENTIFICATION	Drivers ages 20 and u	nder are represented in a	alcohol/drug related fataliti	es. Underage individuals
	were cited for drinking	g though this project.		
COUNTERMEASURE	High Visibility Enforc	ement is a proven strat	egy identified in the Cour	ntermeasures that Work
JUSTIFICATION	document. The funds	allocated are appropriate	2.	
TARGET	Reduce the number of	of underage drivers, ages	20 and younger, involved	in fatal impaired driving
(LINK TO STRATEGY)		-	upled with selected planne	
		•	and core performance m	easure C-9, Number of
	Drivere 00 and Under	lassed and the Easter One als /F		
	Drivers, 20 and Under	Involved in Fatal Crash (F	-ARS).	
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT				Total \$188,688
FUNDING AMOUNT FUNDING SOURCE	FFY 2024	FFY 2025	FFY 2026	
	FFY 2024 \$62,896 402	FFY 2025 \$62,896	FFY 2026 \$62,896	\$188,688

EVERY 15 MINUTES

EVENTISMINUTES				3F-2230-23
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PERS	SUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	<i>Local</i> This project is a comprehensive educational program on the dangers and consequences of drinking and driving. This project takes a systematic view at fatal crashes from EMS, Law Enforcement, Media, Judicial System, Medical Professionals, and community members prospectives. This project includes a mock crash and a two-day educational program for students participate in.			
SUB-RECIPIENT	FFY 2024 -Douglass H	lighschool (Local School)		
(AND TYPE OF ORGANIZATION)	FFY 2025 & 2026 – TBI	D (TBD)		
ELIGIBLE USE OF FUNDS	402AL – Impaired Driv	ing		
PROBLEM IDENTIFICATION	Drivers ages 20 and under are represented in alcohol/drug related fatalities. Utilizing data, we have identified several communities that have had underage drinking crashes. This project will utilize community engagement with the schools to identify students who are more at-risk.			
COUNTERMEASURE JUSTIFICATION		ograms is a proven strat allocated are appropriate		ntermeasures that Work
TARGET	Reduce the number of	of underage drivers, ages	20 and younger, involved	in fatal impaired driving
(LINK TO STRATEGY)		ucation efforts and sele m identification and core Fatal Crash (FARS).		
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$3,000	\$3,000	\$3,000	\$9,000
FUNDING SOURCE	State Funded	402	402	State Funded/402
COUNTERMEASURE STRATE	GY			
Youth Programs				

TEEN ANGEL

402

TEEN ANGEL				SP-2254-25	
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) R	ELATING TO DEOBLIGATION	OF FUNDS: NO	
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PE	RSUANT (ACCORDING TO §	1300.13 (A): NO	
PROJECT LOCATION &	Overland Park, KS	Overland Park, KS			
DESCRIPTION	will utilize this grant, t		erage drinking. The Overland fort, to focus on reducing ad ir jurisdiction.		
SUB-RECIPIENT	Overland Park Police	Department (Local Law B	Enforcement)		
(AND TYPE OF ORGANIZATION)					
ELIGIBLE USE OF FUNDS	402AL – Impaired Driv	ing			
PROBLEM IDENTIFICATION	second largest city in underage individuals	the state and is in the n were arrested for driving	alcohol/drug related fatali nost populous county in the under the influence through where enforcement efforts	e state. In Overland Park, n this project. This project	
COUNTERMEASURE JUSTIFICATION		ement is a proven stra allocated are appropriat	tegy identified in the <i>Cou</i> e.	ntermeasures that Work	
TARGET (LINK TO STRATEGY)	crashes through high impact demonstrated	visibility enforcement co	s 20 and younger, involved oupled with selected planne n and core performance n (FARS).	ed activities will positively	
	FFY 2024	FFY 2025	FFY 2026	Total	
FUNDING AMOUNT	\$17,400	\$17,400	\$17,400	\$52,200	
FUNDING SOURCE	402	402	402	402	
COUNTERMEASURE STRATE	GY				
High Visibility Enforcement					

Part 6: Distracted Driving Grants (23 CFR 1300.24)

Distracted Driving Questions on State's Driver's License Exam

The KBSS confirmed with the Kansas Department of Revenue's Division of Vehicles that two questions appear on the State Driver's License exam. Those questions can be found below.

- 1. A driver distraction is:
 - a. anything that causes you to pay more attention to driving.
 - b. anything that takes your attention away from driving.
 - c. anything that causes evasive action while driving.
- 2. To keep you from getting distracted:
 - a. avoid arguments and stressful conversations
 - b. turn the radio on
 - c. talk to other passengers

All of KBSS' planned projects utilizing 405e can be found in <u>Subrecipient Information: 405e</u>.

405e Distracted Driving

JNA – DISTRACTED DRIVING

SP-XXXX-25

WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	EMENTS OF § 1300.41(B) F	RELATING TO DEOBLIGATION	NOF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND AD	MINISTRATION COST PE	RSUANT (ACCORDING TO	§1300.13 (A): NO
PROJECT LOCATION &	Statewide			
DESCRIPTION		•	0 0	ontains information about
		or using a cell phone wh	nile driving.	
SUB-RECIPIENT	John Nohe & Associat	tes, LLC (For-Profit)		
(AND TYPE OF ORGANIZATION)	405e – Paid Advertisir	20		
ELIGIBLE USE OF FUNDS	405e – Palu Auvertisii	Ig		
PROBLEM IDENTIFICATION	around 14,150 a year around 77 distracted	r. Of those crashes, the d driving crashes a year stracted driving crashes	as had 56,600 distracted state of Kansas had 308 fa r. Although our distracted s are increasing in trend.	atal crashes and averaged driving crashes are on a
COUNTERMEASURE JUSTIFICATION		align is a proven strate allocated are appropriat	egy identified in the <i>Cou</i> te.	ntermeasures that Work
TARGET (LINK TO STRATEGY)	Mass Media Campa problem identification	• •	ted activities will positive	ely impact demonstrated
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$459,381	\$450,000*	\$450,000*	\$1,359,381*
FUNDING SOURCE	405e	405e	405e	405e
COUNTERMEASURE STRATE	GY			
Communication Campaign				

*State of Kansas will be reapplying for 405e in Federal Fiscal Year 2025 and Federal Fiscal Year 2026. These project funding amounts are an estimate and will be updated at a later date.

Part 7: Motorcyclist Safety Grants (23 CFR 1300.25)

List of counties in the state where motorcycle rider training courses will be conducted during the fiscal year

Sedgwick County, Johnson County, Shawnee County, Leavenworth County, Wyandotte County, Reno County, and Douglas County make up 50% of the states registered vehicles. 5 of the 6 Counties just mentioned have motorcycle rider training courses available. The Kansas Department of Education identified the following counties as having training available:

Butler County

Cloud County

Cowley County

Johnson County

Leavenworth County

Reno County

Sedgwick County

Shawnee County

Wyandotte County

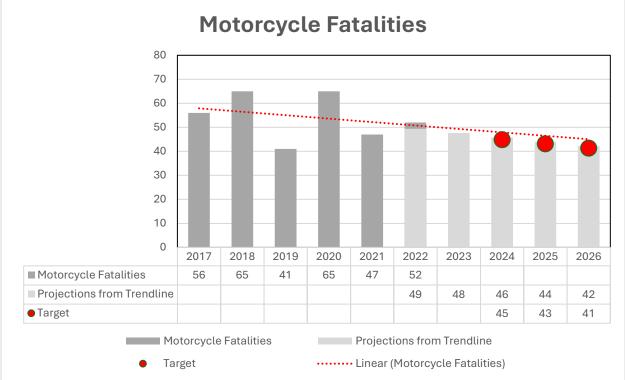
Number of Registered motorcycles in each county

The below data showcases state data for State Fiscal Year 2023

COUNTY	REGISTERED MOTORCYCLES	1	COUNTY	REGISTERED MOTORCYCLES
ALLEN	455		Linn	568
ANDERSON	269		Logan	142
ATCHISON	502		Lyon	787
BARBER	178		Marion	499
BARTON	842		Marshall	420
BOURBON	528		McPherson	1,303
BROWN	367		Meade	145
BUTLER	2,407		Miami	1,460
CHASE	92		Mitchell	271
CHAUTAUQUA	114		Montgomery	1,029
CHEROKEE	606		Morris	148
CHEYENNE	121		Morton	101
CLARK	63		Nemaha	400
CLAY	371		Neosho	531
CLOUD	403		Ness	116
COFFEY	351		Norton	290
COMANCHE	57		Osage	690
COWLEY	1,134		Osborne	170
CRAWFORD	1,134		Ottawa	298
DECATUR	1,119		Pawnee	298
	895			
DICKINSON DONIPHAN	274		Phillips Pottawatomie	241 919
DOUGLAS	2,440		Pratt	356
EDWARDS	143		Rawlins	136
ELK	108		Reno	2,688
ELLIS	1,192		Republic	171
ELLSWORTH	273		Rice	303
FINNEY	853		Riley	1,478
FORD	833		Rooks	222
FRANKLIN	1,183		Rush	138
GEARY	1,264		Russell	294
GOVE	143		Saline	2,173
GRAHAM	98		Scott	238
GRANT	233		Sedgwick	13,958
GRAY	258		Seward	347
GREELEY	36		Shawnee	5,171
GREENWOOD	203		Sheridan	116
HAMILTON	92		Sherman	237
HARPER	178		Smith	137
HARVEY	1,373		Stafford	158
HASKELL	125		Stanton	76
HODGEMAN	64		Stevens	150
JACKSON	500		Sumner	885
JEFFERSON	1.011		Thomas	401
JEWELL	151		Trego	141
JOHNSON	12,468		Wabaunsee	231
KEARNY	128		Wallace	64
KINGMAN	292		Washington	203
KIOWA	60		Wichita	108
LABETTE	650		Wichita Wilson	322
	85		Woodson	95
LEAVENWORTH	3,176		Wyandotte	3,088
LINCOLN	103			

TOTAL NUMBER OF REGISTERED MOTORCYCLES IN KANSAS

85,837



Performance Measures and Corresponding Performance Targets

Goal Statement:

C-7 Number of Motorcycle Fatalities

The 2025 five-year average projection based upon the trendline indicates 44 fatalities. As required in BIL targets and goals with no increase, they will be set reflecting this required reduction and not the projected trendline. The goal will be a 2% reduction and would meet our goal of 43 fatalities in 2025. Based upon recent history, the trendline of the target, the two percent reduction goal is realistic and attainable.

Crash Data by Counties Ranked Highest to Lowest

RANK	COUNTY NAME	COUNT OF CRASHES	COUNT OF FATALITIES	RANK	COUNTY NAME	COUNT OF CRASHES	COUNT OF FATALITIES
1	SEDGWICK	244	17	41	JACKSON	1	1
2	JOHNSON	142	4	42	2 REPUBLIC	3	0
3	WYANDOTTE	69	1	43	B CLAY	3	0
4	SHAWNEE	66	5	44	COFFEY	3	0
5	DOUGLAS	40	1	45	5 ELK	3	0
6	RENO	35	0	46	6 KINGMAN	3	0
7	SALINE	30	2	47	MARION	3	0
8	LEAVENWORTH	29	3	48	B MARSHALL	3	0
9	RILEY	28	1	49	NEOSHO	3	1
10	CRAWFORD	21	0	50	STAFFORD	2	0
11	FRANKLIN	14	2	51	= = = =	2	0
12	BUTLER	14	0	52		2	0
13	CHEROKEE	13	0	53		2	0
14	COWLEY	13	0	54		2	0
15	LYON	12	1	55	5 LINN	2	0
16	SUMNER	12	1	56		2	0
17	MONTGOMERY	11	2	57		2	0
18	JEFFERSON	10	3	58		1	0
19	GEARY	10	1	59		1	0
20	ELLIS	10	0	60		1	0
21	HARVEY	10	0	61		1	0
22	MCPHERSON	9	2	62		1	0
23	MIAMI	9	0	63		1	0
24	ATCHISON	8	0	64		1	0
25	BROWN	7	1	65		1	0
26	RICE	7	1	66		1	0
27	POTTAWATOMIE	6	0	67		1	0
28	DICKINSON	5	0	68		1	0
29	GREENWOOD	5	0	69		1	0
30	ALLEN	4	0	70		1	0
31	FINNEY	4	0	71		1	0
32	FORD	4	0	72		1	0
33	OSAGE	4	0	73		1	0
34	RUSSELL	4	0	74		1	0
35	SEWARD	4	0	75		1	0
36	WABAUNSEE	4	0	76		1	0
37	WILSON	4	0	77		1	0
38	BOURBON	3	1	78		1	0
40	CLOUD	3	1	79	WICHITA	1	0

2022 State Motorcycle Crash Data

Projects that will be deployed where the motorcycle crashes are highest

In 2022, there were 992 motorcycle/moped operator crashes involving another motor vehicle. 521 of these crashes occurred in 4 counties: Sedgwick, Johnson, Wyandotte, and Shawnee. These 4 counties accounted for more than 50% of the total. Utilizing 405f funds, the state will target and deploy a Share the Road campaign through our motorcycle media contract (SP-4802-25) and our motorcycle awareness contract (SP-4801-25). Our motorcycle awareness contract will deploy educational material and resources with special consideration and emphasis on the top four counties. In FFY 2024, the state implemented a mobile training unit in Sedgwick County under our Ride to Live contract (SP-4803-24). This project's location was determined through the problem identification listed above and evaluated and supported by the Kansas Motorcycle Safety Task force which is our motorcycle safety contract (SP-4801-25). In FFY 2025 the state will continue to support the Ride to Live Program. In FFY 2025 the KBSS will utilize our Motorcycle Enforcement Project (SP-1300-25) to engage the Kansas Highway Patrol and local agencies in Kansas City, Wichita, and Topeka in an effort to reduce crashes. These partners will use High Visibility Enforcement techniques to improve safety for motorcyclists in Kansas. All programs that utilize 405f can be found in Subrecipient Information: 405f. All of these projects will take into special consideration of the counties experiencing the highest number of crashes including but not limited to, Sedgwick, Johnson, Wyandotte, and Shawnee.

Total Number of Motor Vehicle Crashes Involving Motorcycles & Total Number of Crashes involving an Alcohol Impaired & and Drug Impaired Motorcycle Operator

Table 1

	STATE FINAL DATA									
Calendar Year										
		202	21			20	22			
STATE	Total crashes involving a motorcycle	Crashes involving a motorcycle Rider with a BAC =.08+	Total fatalities in crashes involving a motorcycle	Fatalities involving a motorcycle Rider with a BAC =.08+	Total crashes involving a motorcycle	Crashes involving a motorcycle Rider with a BAC =.08+	Total fatalities in crashes involving a motorcycle	Fatalities involving a motorcycle Rider with a BAC =.08+		
Kansas	947	14	47	3	992	23	53	11		

Table 2

MOTORCYCLIST FATALITIES IN MOTOR VEHICLE TRAFFIC CRASHES									
AND REGISTERED MOTORCYCLES, BY STATE AND YEAR									
	FATALITY ANALYSIS REPORTING SYSTEM (FARS) 2020 & 2021 FINAL								
	REGISTERED MOTORCYCLES - FEDERAL HIGHWAY ADMINISTRATION (FHWA)								
	Calendar Year								
	20	20	2021						
STATE	Motorcyclist Fatalities	Registered Motorcycles	Motorcyclist Fatalities	Registered Motorcycles					
Kansas	65	90,643	47	90,671					

Table 3

FY 2025 Motorcyclist Safety Grants Eligibility (23 CFR 1300.25)										
FATALITIES IN MOTOR VEHICLE TRAFFIC CRASHES INVOLVING A MOTORCYCLE RIDER WITH BAC = .08+*										
	AND REGISTERED MOTORCYCLES, BY STATE AND YEAR									
	FATALITY ANALYSIS REPORTING SYSTEM (FARS) 2020-2021 FINAL									
	REGISTERED MOTORCYCLES - FEDERAL HIGHWAY ADMINISTRATION (FHWA)									
	Calendar Year									
		2020	2021							
STATE	Total Fatalities in Crashes <i>Involving</i> a Motorcycle	Fatalities <i>Involving</i> a Motorcycle Rider With BAC = .08+	Registered Motorcycles	Total Fatalities in Crashes <i>Involving</i> a Motorcycle	Fatalities Involving a Motorcycle Rider With BAC=.08+	Registered Motorcycles				
Kansas	66	14	90,643	47	9	90,671				

Analyzing the Data

<u>Table 3</u> shows that the State of Kansas experienced 19 less fatalities involving motorcycles between 2020 and 2021. This table and its data reflects the most recent calendar year available via FARS.

<u>Table 3</u> shows that the State of Kansas experienced 5 less fatalities involving a motorcycle rider with a BAC equal to or above 0.08. This table and its data reflects the most recent calendar year available via FARS.

<u>Table 2</u> showcases the reduction in the rate of fatal crashes involving motorcycles. Despite the number of registered motorcycles growing from 2020 to 2021, the number of fatal crashes decreased at a rate of 1.98.

<u>Table 2</u> showcases the reduction in the rate of fatalities involving a motorcycle rider with a BAC at or above 0.08. Again, despite the number of registered motorcycles growing from 2020 to 2021, the number of fatal crashes involving an impaired rider decreased at a rate of 1.

Description of Methods for Collecting Data

The methodology for collecting crash reports in Kansas is through law enforcement agencies only. The law requirement concerning reportable crashes includes State Reportable Crashes and Data Collection Law.

By state law KSA 8-1611, any crash which occurs on a public roadway, and which results in death or injury to any person or total property damage of \$1,000 or more must be reported to the Kansas Department of Transportation (KDOT) within ten (10) days of the investigation of the crash. Non-injury crashes whose total property damage is less than \$1,000 and crashes which occur on private property are not reportable to KDOT. One exception to this is a fatal crash that takes place on private property. These reports must be submitted to KDOT to satisfy Federal requirements. A fatal crash is one that causes death of one or more persons either at the time of the crash, or within a 30-day period of the time and date of the crash.

Once an original or amended crash report which includes a motorcycle is received by KDOT, the data is loaded into the Kansas Crash Analysis Reporting System (KCARS) and is available for analysis. Data that is received and loaded into KCARS has gone through an extensive quality control process and will not be uploaded into KCARS unless the critical elements are present on the report. Each crash report must be validated at the agency level prior to being sent to KDOT. Data elements on the crash report and collection processes were the same in 2017 and 2018. On average, KDOT processes 60,000 crash reports annually and works with law enforcement each year to ensure we are getting all the reports per the established guidelines mentioned above.

Analysis of Crash data: Kansas law enforcement utilizes several forms to complete a motorcycle crash report. This detailed report is the basis for data analysis in KCARS. The Kansas Motor Vehicle Crash Reporting Manual is made available to all law enforcement and provides detailed instructions for completion of all the forms listed below.

•Form 850A is the Motor Vehicle Crash Report which contains location information, responding law enforcement agency, county, city, severity, short narrative, weather conditions, if DUI suspected, work zone, road class, time of crash, diagram, etc.

•Form 850B includes driver and occupant data, such as driver's license information, contributing circumstances, driver impairment, etc., vehicle data specific to each vehicle in the crash and vehicle sequence of events.

•Form 851 is the narrative report which contains an officer's complete description of the event, including witness statements, crash reconstruction data, and any other relevant crash investigation information. This form is required for fatality crashes and is strongly recommended for all crashes.

•Form 852 is used only if large/heavy vehicles (GCVWR over 10,000 lbs.) are involved.

•Form 854 is used to list additional passengers that were not listed on 850B and pedestrians.

The Crash Data Unit at KDOT handles all queries, public and private, concerning motorcycle crash data. Kansas utilizes motorcycle crash data to review their motorcycle crash problem in the state. KDOT can conduct an analysis of any field on the crash report. Kansas utilizes data to determine causes of motorcycle crashes, and location of crashes so that media campaigns and traffic safety programs may be targeted, developed and implemented as part of the Highway Safety planning process.

405 National Priority Safety Program

405f Motorcyclist Safety

JNA – MOTORCYCLE MEDIA

SP-4802-25

Mass Media Campaign						
COUNTERMEASURE STRATE	GY					
FUNDING SOURCE	405f 405f 405f 405f					
FUNDING AMOUNT	\$50,000	\$50,000	\$50,000	\$150,000		
	FFY 2024	FFY 2025	FFY 2026	Total		
TARGET (LINK TO STRATEGY)	Mass Media Campaign coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-7: Motorcycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.					
COUNTERMEASURE JUSTIFICATION	Mass Media Campaign is a proven strategy identified in the <i>Countermeasures That Work</i> document. The funds allocated are appropriate.					
PROBLEM IDENTIFICATION	In 2021, there were 47 Kansans involved in fatal motorcycle crashes (C-7).					
ELIGIBLE USE OF FUNDS	405f – Motorcyclist Av	vareness				
(AND TYPE OF ORGANIZATION)						
SUB-RECIPIENT	John Nohe & Associat	- ·				
PROJECT LOCATION & DESCRIPTION	Statewide This project will be expected to purchase airtime and print space in a manner that optimizes our media dollar by successfully reaching the target populations. This project will deliver a Share the Road Campaign to bring awareness to motorcyclists.					
WILL THIS PROJECT'S COST	WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO					
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	ELATING TO DEOBLIGATION	OF FUNDS: NO		

MOTORCYCLE AWARENESS

MOTORCYCLE AWARENESS				SP-4801-25		
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO		
WILL THIS PROJECT'S COST	BE PLANNING AND ADN	INISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO		
PROJECT LOCATION & DESCRIPTION	Statewide The Kansas Traffic Safety Educational Contractor will continue to provide leadership for the Motorcycle Safety Task Force, which meets quarterly to analyze data and identify creative ways to reduce the number of motorcycle fatalities and crashes. This contract will continue to provide educational materials at public events. Educational materials may include cards with Share the Road, Rider Safety Course listings and proper Class M licensure information. Other educational materials include posters at motorcycle dealers promoting Share the Road and offered a \$200 reimbursement for new traffic cones to the motorcycle schools. In Kansas, in 2020, more than 50 percent of fatal motorcycle operators were not properly endorsed. Maintaining qualified statewide instructors is crucial to addressing the problem. KDOT will offer mini grants to motorcycle riders that have not earned their endorsement. Not only will the mini grants provide a reduced rate on the \$400 training but will aid in the retention of qualified instructors across the state that may choose to forgo their instructor status if classes are not well attended. Retention of motorcycle instructors is one of the eligible uses of Section 405(f) funding.					
SUB-RECIPIENT	FFY 2024 -DCCCA (No	,				
(AND TYPE OF ORGANIZATION)	FFY 2025 & 2026 – TBD) (TBD)				
ELIGIBLE USE OF FUNDS	405f – Motorcyclist Aw	vareness				
PROBLEM IDENTIFICATION	In 2021, there were 47	Kansans involved in fatal	motorcycle crashes (C-7).			
COUNTERMEASURE JUSTIFICATION		paign and Education are p The funds allocated are a	proven strategies identified ppropriate.	in the Countermeasures		
TARGET (LINK TO STRATEGY)	Communications campaigns coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-7: Motorcycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.					
	FFY 2024	FFY 2025	FFY 2026	Total		
FUNDING AMOUNT	\$40,000	\$40,000	\$40,000	\$120,000		
FUNDING SOURCE	NDING SOURCE 405f 405f 405f 405f 405f					
COUNTERMEASURE STRATE	GY					
Communication Campaign and Educ	ation					

MOTORCYCLE ENFORCEMENT

SP-1300-25

COUNTERMEASURE STRATE	GY						
FUNDING SOURCE	405f 405f N/A 405f						
FUNDING AMOUNT	\$240,000	\$240,000	\$240,000	\$720,000			
	FFY 2024 FFY 2025 FFY 2026 Total						
	allocated are appropri	ate.					
(LINK TO STRATEGY)	-		th overall fatalities and of	-			
TARGET		•	selected planned activitie e performance measure; C				
JUSTIFICATION							
COUNTERMEASURE		ement is a proven stra allocated are appropriat	tegy identified in the Coι	intermeasures that Work			
PROBLEM IDENTIFICATION	In 2021, there were 869 Motorcycle Crashes, of those 47 Kansans perished (C-7). Wichita, Topeka, and Kansas make up over 50% of the state's total motorcycle crashes.						
ELIGIBLE USE OF FUNDS	405f – Motorcyclist Programs						
(AND TYPE OF ORGANIZATION)		· · · · · · · · · · · · · · · · · · ·					
SUB-RECIPIENT	Kansas High Patrol (St						
		ns, and others as local ving behaviors for all mot	need dictates, in the su	immer of 2024 aimed at			
		-	s. The enforcement prog				
DESCRIPTION		Funding will be provided to fund overtime to the Kansas Highway Patrol and local law enforcement in the greater Kansas City, Wichita, and Topeka metro areas which, together, represent over 50%					
PROJECT LOCATION &	Wichita, KS, Kansas Cl		e Kansas Highway Patrol a	and local law enforcement			
	WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO						
WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO							

IMPAIRED MOTORCYCLE OPERATOR ENFORCEMENT

SP-1300-24	Gardner Police Department		\$8,000
SP-1300-24	Johnson County Sheriff's Office		\$12,000
SP-1300-24	Kansas City Police Department		\$13,000
SP-1300-24	Lenexa Police Department		\$7,000
SP-1300-24	Olathe Police Department		\$10,000
SP-1300-24	Overland Park Police Department		\$20,000
SP-1300-24	Sedgwick County Sheriff's Office		\$25,000
SP-1300-24	Shawnee County Sheriff's Office		\$15,000
SP-1300-24	Shawnee Police Department		\$15,000
SP-1300-24	Topeka Police Department		\$25,000
SP-1300-24	Wichita Police Department		\$35,000
SP-1300-24	Kansas Highway Patrol		\$55,000
		TOTAL	\$240,000

PI&E 405 MOTORCYCLE

405f

WILL THIS PROJECT BE USED	WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO					
WILL THIS PROJECT'S COST	WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO					
PROJECT LOCATION & DESCRIPTION		Statewide These funds will allow KDOT to develop and purchase educational material as well as support Motorcycle Safet Awareness efforts across the state.				
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Department o	f Transportation (State Go	overnment)			
ELIGIBLE USE OF FUNDS	405f – Motorcycle Und	committed				
PROBLEM IDENTIFICATION	In 2021, there were 47 Kansans involved in fatal motorcycle crashes (C-7).					
COUNTERMEASURE JUSTIFICATION	Communications and Outreach is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.					
TARGET (LINK TO STRATEGY)	Communications and Outreach coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-7: Motorcycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.					
	FFY 2024 FFY 2025 FFY 2026 Total					
FUNDING AMOUNT	\$100,000	\$100,000	\$100,000	\$300,000		
FUNDING SOURCE	405f 405f 405f 405f					
COUNTERMEASURE STRATEGY						
Communications and Outreach						

RIDE TO LIVE

405f

				3F-4003-25
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) R	ELATING TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST	BE PLANNING AND ADI	MINISTRATION COST PER	RSUANT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION &	Wichita, KS			
DESCRIPTION	The Ride to Live Program provides communities with free motorcycle rider training to improve their			
	riding skills, enhance their safety and control, and learn techniques taught at law enforcement			
	schools. This training is used to promote safe riding skills to reduce motorcycle crashes.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Wichita Police Department (Local Law Enforcement)			
ELIGIBLE USE OF FUNDS	405f – Motorcyclist Training			
ELIGIBLE USE OF FUNDS				
PROBLEM IDENTIFICATION	In 2021, there were 869 Motorcycle Crashes, of those 47 Kansans perished (C-7). Wichita is a major metropolitan area in Sedgwick County. Sedgwick is overrepresented in crashes in the state of Kansas.			
COUNTERMEASURE JUSTIFICATION	Communications and Outreach is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.			
TARGET (LINK TO STRATEGY)	Communications and Outreach coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-7: Motorcycle Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	\$14,800	\$14,800	N/A	\$29,600
FUNDING SOURCE	405f	405f	N/A	405f
COUNTERMEASURE STRATEGY				
Motorcycle Rider Training				

Part 9: Preventing Roadside Death Grants (23 CFR 1300.27)

State's Plan for 405h Funds

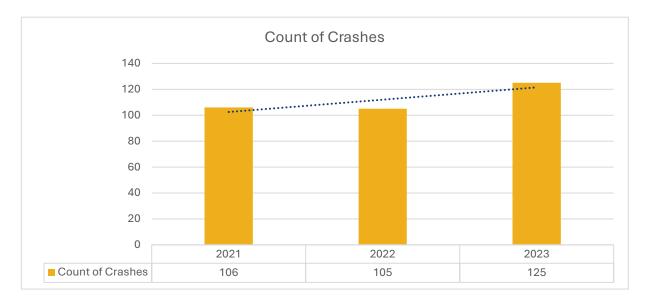
Between 2021 and 2023 Kansas had <u>336</u> crashes involving disabled cars in the roadway. Of those 336 crashes, Kansas had 10 fatalities and 114 injuries. This is an increasing trend and more disturbingly, due to the nature of a crash like these, the probability of these crashes resulting in injuries or fatal are high. <u>Data</u> shows us that between 2021 and 2023, almost 40% of these crashes resulted in a fatality or injury.

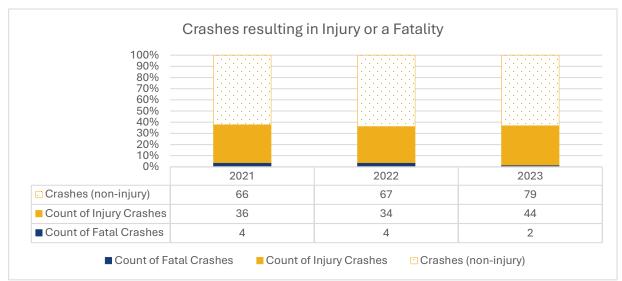
To address the above problem statement, the KBSS is exploring all eligible use of funds for 405h funding including public awareness efforts, digital alerting systems, and visual enhancement efforts. These proposed projects can be found in section <u>Subrecipient Information: 405h</u>: <u>Preventing Roadside Death</u>.

The KBSS intends to utilize our media contractor JNA to purchase paid media to educate the public regarding the safety of vehicles and individuals stopped at the roadside. This contract will achieve this through public information campaigns with the purpose of reducing roadside death and injury.

The KBSS intends to identify a contractor/subrecipient to purchase and deploy digital alert technology that is capable of receiving alerts regarding nearby first responders; and in the case of a motor vehicle that is used for emergency response activities, is capable of sending alerts to civilian drivers to protect first responders on the scene and in route. If deployed this will be done with the purpose of reducing roadside death and injury.

The KBSS intends to identify a contractor/subrecipient to purchase visual enhancement measures to increase the visibility of the stopped and disabled vehicles. If deployed, the state will implement this with the purpose of reducing roadside death and injury.





405 National Priority Safety Program

405h Preventing Roadside Deaths

JNA - ROADSIDE DEATHS SP-XXXX-25 WILL THIS PROJECT BE USED TO MEET THE REQUIREMENTS OF § 1300.41(B) RELATING TO DEOBLIGATION OF FUNDS: NO WILL THIS PROJECT'S COST BE PLANNING AND ADMINISTRATION COST PERSUANT (ACCORDING TO § 1300.13 (A): NO **PROJECT LOCATION &** Statewide This project will be expected to purchase airtime and print space in a manner that optimizes our DESCRIPTION media dollar by successfully reaching the target populations. This project will deliver preventing roadside death media campaign John Nohe & Associates LLC (For-Profit) SUB-RECIPIENT (AND TYPE OF ORGANIZATION) 405h – Public Education **ELIGIBLE USE OF FUNDS** Between 2021 and 2023 Kansas had 336 crashes involving disabled cars in the roadway. Of those **PROBLEM IDENTIFICATION** 336 crashes, Kansas had 114 injuries and 10 fatalities. Mass Media Campaign is a proven strategy identified in the Countermeasures that Work COUNTERMEASURE document. The funds allocated are appropriate. **JUSTIFICATION** Mass Media Campaign coupled with selected planned activities will positively impact TARGET demonstrated problem identification and core performance measure; C-10: Pedestrian Fatalities. (LINK TO STRATEGY) Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate. **FFY 2024 FFY 2025 FFY 2026** Total **FUNDING AMOUNT** N/A \$50,000* \$50,000* \$100,000* **FUNDING SOURCE** N/A 405h 405h 405h

COUNTERMEASURE STRATEGY

Public Education through Mass Media Campaign

*State of Kansas will be reapplying for 405h in Federal Fiscal Year 2025 and beyond. These funding amounts will be updated at a later date.

DIGITAL ALERT SYSTEM

SP-XXXX-25

Digital Alert System	I he reenabling fo	* 105h in Fodoral Fi	scal Vear 2025 and h	
COUNTERMEASURE STRATE	GY			
FUNDING SOURCE	N/A	405h	405h	405h
FUNDING AMOUNT	N/A	\$200,000*	\$200,000*	\$400,000*
	FFY 2024	FFY 2025	FFY 2026	Total
TARGET (LINK TO STRATEGY)	Digital Alert Systems coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-10: Pedestrian Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
COUNTERMEASURE JUSTIFICATION	Digital Alert Systems are a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.			
PROBLEM IDENTIFICATION	Between 2021 and 2023 Kansas had 336 crashes involving disabled cars in the roadway. Of those 336 crashes, Kansas had 114 injuries and 10 fatalities.			
ELIGIBLE USE OF FUNDS	405h – Digital Alert Technology			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	TBD (TBD)			
PROJECT LOCATION & DESCRIPTION	Local These funds will be used to support a Digital Alert System to reduce roadside deaths.			
WILL THIS PROJECT'S COST		MINISTRATION COST PER	SUANT (ACCORDING TO §	1300.13 (A): NO
WILL THIS PROJECT BE USED	TO MEET THE REQUIRE	MENTS OF § 1300.41(B) RE	LATING TO DEOBLIGATION	OF FUNDS: NO

*State of Kansas will be reapplying for 405h in Federal Fiscal Year 2025 and beyond. These funding amounts will be updated at a later date.

BE SEEN

WILL THIS PROJECT BE USED WILL THIS PROJECT'S COST				
PROJECT LOCATION & DESCRIPTION	Statewide These funds will be used to purchase visual enhancement measures, to increase the visibility of stopped and disabled vehicles.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	TBD (TBD)			
ELIGIBLE USE OF FUNDS	405h – Increased Visibility			
PROBLEM IDENTIFICATION	Between 2021 and 2023 Kansas had 336 crashes involving disabled cars in the roadway. Of those 336 crashes, Kansas had 114 injuries and 10 fatalities.			
COUNTERMEASURE JUSTIFICATION	Conspicuity Campaign is a proven strategy identified in the <i>Countermeasures that Work</i> document. The funds allocated are appropriate.			
TARGET (LINK TO STRATEGY)	Conspicuity Campaign coupled with selected planned activities will positively impact demonstrated problem identification and core performance measure; C-10: Pedestrian Fatalities. Based on problem identification weighted with overall fatalities and other measures, the funds allocated are appropriate.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	N/A	\$15,000*	\$15,000*	\$30,000*
FUNDING SOURCE	N/A	405h	405h	405h
COUNTERMEASURE STRATE	GY			
Conspicuity Campaign				

*State of Kansas will be reapplying for 405h in Federal Fiscal Year 2025 and beyond. These funding amounts will be updated at a later date.

Part 10: Driver and Officer Safety Education Grants (23 CFR 1300.28)

State's Plan for 405i Funds

In 2013, the Kansas Commission developed standards and training for Peace Officers. Policies defining how officers should interact with civilians are notated in "Policy 101: Racial and Other Biased Policing". The BSS will expand the scope of this policy to expand the KLETC Law Enforcement Trainings to more officers and ensure that civilian and police traffic interactions are more positive and meaningful through new curriculum and educational materials if needed. The state's project supporting this can be found in <u>Subrecipient Information: 405i</u>.

Supporting Documentation

KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS & TRAINING

Policy: 101 Racial and Other Biased Based Policing Issue/Rev: March 27, 2013

Page 1 of 5

Issuing Authority: Executive Director Gary Steed

I. Purpose

- A. The purpose of this policy is to prohibit the practice of racial and other biasedbased policing by members of the Kansas Commission on Peace Officers' Standards and Training.
- B. Individuals are free to walk and drive our streets, highways, and other public places without law enforcement interference so long as they obey the law. They also are entitled to enjoy personal safety and an expectation the government will engage in the prevention of crime and the apprehension of those persons who violate the law. This includes an expectation to drive and walk our public ways without subjection to risks posed by law breakers including drivers violating traffic laws.
- C. The government, including law enforcement, is charged with protecting these rights for all persons, regardless of race, ethnicity, national origin, gender, or religion.
- D. Members of KSCPOST are required to be observant of unusual occurrences and suspected or actual law violations, and to act upon those observations. It is this proactive enforcement that keeps people free from crime, our streets and highways safe to drive upon, and leads to the detection and apprehension of criminals.
- E. This policy is intended to assist the officers of KSCPOST to safely accomplish their law enforcement mission in compliance with legal and constitutional requirements and in a manner respecting the dignity of all persons and to enhance positive relationships with the public. It is intended to support a strong deterrent message to actual and potential offenders that they are likely to be detected, identified, and prosecuted if they violate the law. This policy is also intended to protect our members from unwarranted accusations when they act within the dictates of the law and policy.

II. Policy Statement

A. It is the policy of KSCPOST to function in a proactive manner, to aggressively investigate suspicious persons and circumstances, and to only stop or detain persons when reasonable suspicion exists to believe they have committed, are committing, or are about to commit a violation of the law and to do so without interjecting personal biases into the law enforcement decision process.

III. Scope

A. This policy applies to all employees of the Kansas Commission on Peace Officers' Standards and Training.

Issuing Authority: Executive Director Gary Steed

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A. This policy applies to all employees of the Kansas Commission on Peace Officers' Standards and Training.

IV. Definitions

A. "Crime" means an act or omission defined by law and classified as felonies, misdemeanors, traffic infractions, or cigarette or tobacco infractions as provided in K.S.A. 21-5102.

B. "Enforcement action" means any law enforcement act during a nonconsensual contact with an individual(s) in 1) determining the existence of probable cause to take into custody or to arrest an individual; 2) constituting a reasonable and articulable suspicion that an offense has been or is being committed so as to justify the detention of an individual or the investigatory stop of a vehicle; or 3) determining the existence of probable cause to conduct a search of an individual or a conveyance.

C. "Probable Cause" means reasonable grounds to believe a person has committed or is

committing a crime or that a place contains specific items connected with a crime, supported by specific and articulable facts, based on the officer's observation, knowledge, training and experience, including information from a reliable source.

D. "Racial or other biased-based policing" means the unreasonable use of race, ethnicity, national origin, gender or religion by a law enforcement officer in deciding to initiate an enforcement action. It is not racial or other biased-based policing when race, ethnicity, national origin, gender or religion is used in combination with other identifying factors as part of a specific individual description to initiate an enforcement action.

E. "Reasonable suspicion" means a particularized and objective basis, supported by specific and articulable facts, to suspect a person has committed, is committing or is about to commit a crime. Reasonable suspicion may be based on the officer's observations, knowledge, and experience as well as reasonably trustworthy information known to the officer at the time an action is taken.

F. "Stop" is a seizure occurring when a law enforcement officer, by force or some show of authority, restrains a person's liberty.

G. Acts that constitute racial or other biased-based policing include but are not limited to:

1. Using race, ethnicity, national origin, gender, or religion as a general indicator or predictor of criminal activity.

2. Using the race, ethnicity, national origin, gender, or religion of a person in the course of any law enforcement action unless the officer is seeking to detain, apprehend, or otherwise be on the lookout for a suspect sought in connection with a crime who has been identified or described in part by race, ethnicity, national origin, gender, or religion.

3. Using the race, ethnicity, national origin, gender, or religion of a person in the course of any reasonable action in connection with a status offense, such as, runaways, child in need of care, missing persons, and other noncriminal care taker functions unless the person is identified or described in part by race, ethnicity, national origin, gender, or religion.

4. Using race, ethnicity, national origin, gender or religion shall not be motivating factors in making law enforcement decisions and/or actions, unless the person is identified or described in part by race, ethnicity, national origin, gender, or religion.

5. Using race, ethnicity, national origin, gender, or religion as the basis for discretionary law enforcement i.e. who they will cite, arrest, warn, search, release or which person(s) to treat with respect and dignity.

V. Procedures

A. Members of KSCPOST are prohibited from engaging in racial or other biased-based policing as provided in this policy or prohibited by law.

B. Members of KSCPOST shall report to their supervisor any incidents of racial or other biased-based policing they have direct knowledge of.

C. Any member violating the provisions of this policy or the state or federal statutes pertaining to racial or other biased-based policing or violating the constitutional rights of any person as provided in this policy is subject to corrective action or discipline. Such discipline includes actions appropriate in response to the nature of the violation based on facts revealed in the investigation of the complaint and consistent with applicable laws, rules and not limited to, demerits, suspension or termination of employment. Discipline may also include retraining, counseling, or any other action deemed appropriate to deter repeated violations.

D. All members of the agency are responsible for oversight to ensure all officers use reasonableness and properly apply the legal standards for taking enforcement actions or applying law enforcement discretion.

E. The Executive Director shall review citizen complaints and reports filed on stops by officers of KSCPOST and randomly observe officers actions on vehicle and pedestrian stops.

F. The Executive Director shall take appropriate action, including but not limited to coaching and discipline to assure compliance with this policy and related state and federal statutes.

G. All KSCPOST members should be cognizant of any pattern or practice of possible discriminatory treatment by individual officers or groups of officers. If such pattern or practice is observed, the agency member must take immediate steps to further investigate; to intervene in such activity; take corrective action; and report the activity and action taken to superiors.

VI. TRAINING

A. All law enforcement officers of KSCPOST shall attend and successfully complete annual racial or other biased-based policing training.

1. Distance learning training technology is allowed for racial or other biased-based policing training.

2. The required racial and other biased-based policing training may include directly or indirectly related to training intended to address racial and biased-based policing issues.

B. Training exemptions referenced in KSA 22-4610 subsection (d)(2)(F) shall be in accordance with the authority granted to the Executive Director of the Kansas Commission on Peace Officers' Standards and Training per KSA 74-5607a, which in pertinent part provides "The director may extend, waive or modify the annual continuing education requirement, when it is shown that the failure to comply with the requirements was not due to the intentional avoidance of the law.

VII. COMPLAINTS OF RACIAL OR OTHER BIASED-BASED POLICING BY KSCPOST

A. Any person who believes they have been subjected to racial or other biased based policing by a member of KSCPOST may file a complaint with KSCPOST and/or the attorney general's office.

B The Executive Director shall communicate directly with the complainant of any allegation of Racial or Bias-Based Policing by KSCPOST staff. The Executive Director shall ensure that a citizen complaint form is filled out and the complainant shall be assured that the allegation will be fully investigated. Sustained complaints shall result in appropriate disciplinary action that include, but not limited to, remedial training, censure, reprimand, probation, suspension and/or termination.

C. No person who believes they have been subjected to racial or other biased based policing shall be discouraged, intimidated, or coerced from filing such a complaint.

D. No person will be discriminated against or subjected to retribution because they have filed such a complaint.

VIX. AGENCY REQUIREMENTS

A. KSCPOST may conduct ongoing community outreach and communications efforts:

1. Such outreach and communications shall include:

a) A statement of the person's right to file a complaint with the agency and/or the Office of the Attorney General.

b) An explanation of how to file a complaint with the agency.

c) An explanation of how to file a complaint with the Office of the Attorney General, and

d) A description of the agency's complaint process.

B. This policy is a public document and any person requesting to see it during normal business hours will be provided an opportunity to examine it.

C. KSCPOST shall file a report no later than July 31 of each year to the Attorney General as required by statute. Such report shall be for the period beginning July 1 of the previous year through June 30 of the current year. Such a report shall be available for examination by any person requesting to see it during normal business hours.

405 National Priority Safety Program

405i Driver and Officer Safety Education

PEACE OFFICER TRAINING

SP-4400-25

WILL THIS PROJECT BE USED TO	MEET THE REQUIREMENTS (OF § 1300.41(B) RELATI	NG TO DEOBLIGATION	OF FUNDS: NO
WILL THIS PROJECT'S COST BE F	PLANNING AND ADMINISTR	ATION COST PERSUA	NT (ACCORDING TO §	1300.13 (A): NO
PROJECT LOCATION & DESCRIPTION	Statewide KDOT will utilize these funds to support the production of educational materials and support training in relation to the role of law enforcement and duties and responsibilities of peace officers.			
SUB-RECIPIENT (AND TYPE OF ORGANIZATION)	Kansas Law Enforcement Training Center (KLETC) (State Law Enforcement)			
ELIGIBLE USE OF FUNDS	405i – Education and Training			
PROBLEM IDENTIFICATION	Traffic stops are a common activity for law enforcement officers. It is possible for Traffic Stops to have a level of danger involved.			
COUNTERMEASURE JUSTIFICATION	Traffic stops are necessary for traffic safety. Linking officer training with traffic stops may reduce complaints, decrease citizen dissatisfaction on traffic stops, and potentially provide mutually positive outcomes for both the officer and the citizen.			
TARGET (LINK TO STRATEGY)	Free online training will be provided to law enforcement personnel utilizing the KLETC Law Enforcement Training on Citizen Interaction on Traffic Stops. Outcomes of these efforts may result in reduced complaints, a decrease in citizen dissatisfaction, and potentially provide mutually positive outcomes for both the officer and the citizen. These outcomes will improve driver behavior and positively impact state measures C-1 – C-11.			
	FFY 2024	FFY 2025	FFY 2026	Total
FUNDING AMOUNT	N/A	\$200,000*	\$200,000*	\$400,000*
FUNDING SOURCE	N/A	405i	405i	405i
COUNTERMEASURE STRATEGY				
Peace Officer Training.				

*State of Kansas will be reapplying for 405i in Federal Fiscal Year 2025 and beyond. These funding amounts will be updated at a later date.

Appendix A to Part 1300—Certifications and Assurances for Highway Safety Grants

[Each fiscal year, the Governor's Representative for Highway Safety must sign these Certifications and Assurances affirming that the State complies with all requirements, including applicable Federal statutes and regulations, that are in effect during the grant period. Requirements that also apply to subrecipients are noted under the applicable caption.]

State: _____ Fiscal Year: ²⁰²⁵

By submitting an application for Federal grant funds under 23 U.S.C. Chapter 4 or Section 1906, Public Law 109-59, as amended by Section 25024, Public Law 117-58, the State Highway Safety Office acknowledges and agrees to the following conditions and requirements. In my capacity as the Governor's Representative for Highway Safety, I hereby provide the following Certifications and Assurances:

GENERAL REQUIREMENTS

The State will comply with applicable statutes and regulations, including but not limited to:

- 23 U.S.C. Chapter 4—Highway Safety Act of 1966, as amended;
- Sec. 1906, Public Law 109-59, as amended by Sec. 25024, Public Law 117-58;
- <u>23 CFR part 1300</u>—Uniform Procedures for State Highway Safety Grant Programs;
- <u>2 CFR part 200</u>—Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards;
- <u>2 CFR part 1201</u>—Department of Transportation, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

INTERGOVERNMENTAL REVIEW OF FEDERAL PROGRAMS

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs).

FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA)

The State will comply with FFATA guidance, *OMB Guidance on FFATA Subaward and Executive Compensation Reporting*, August 27, 2010, (<u>https://www.fsrs.gov/documents/OMB</u> <u>Guidance on FFATA Subaward and Executive Compensation Reporting 08272010.pdf</u>) by reporting to FSRS.gov for each sub-grant awarded:

- Name of the entity receiving the award;
- Amount of the award;

- Information on the award including transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source;
- Location of the entity receiving the award and the primary location of performance under the award, including the city, State, congressional district, and country; and an award title descriptive of the purpose of each funding action;
 - Unique entity identifier (generated by SAM.gov);
- The names and total compensation of the five most highly compensated officers of the entity if:

(i) the entity in the preceding fiscal year received—

(I) 80 percent or more of its annual gross revenues in Federal awards;

(II) \$25,000,000 or more in annual gross revenues from Federal awards; and (ii) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (<u>15 U.S.C. 78m(a)</u>, <u>78o(d)</u>) or section 6104 of the Internal Revenue Code of 1986;

• Other relevant information specified by OMB guidance.

NONDISCRIMINATION

(applies to subrecipients as well as States)

The State highway safety agency [and its subrecipients] will comply with all Federal statutes and implementing regulations relating to nondiscrimination ("Federal Nondiscrimination Authorities"). These include but are not limited to:

- *Title VI of the Civil Rights Act of 1964* (<u>42 U.S.C. 2000d</u> *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- <u>49 CFR part 21</u> (entitled Non-discrimination in Federally-Assisted Programs of the Department of Transportation—Effectuation of Title VI of the Civil Rights Act of 1964);
- <u>28 CFR 50.3</u> (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. 324 et seq.), and Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (<u>29 U.S.C. 794</u> et seq.), as amended, (prohibits discrimination on the basis of disability) and <u>49 CFR part 27</u>;
- *The Age Discrimination Act of 1975*, as amended, (<u>42 U.S.C. 6101</u> *et seq.*), (prohibits discrimination on the basis of age);
- *The Civil Rights Restoration Act of 1987*, (Pub. L. 100-209), (broadens scope, coverage, and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the

Federal aid recipients, subrecipients and contractors, whether such programs or activities are Federally-funded or not);

- *Titles II and III of the Americans with Disabilities Act* (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and <u>49 CFR parts 37</u> and <u>38</u>;
- <u>Executive Order 12898</u>, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations (preventing discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations);
- <u>Executive Order 13166</u>, Improving Access to Services for Persons with Limited English *Proficiency* (requiring that recipients of Federal financial assistance provide meaningful access for applicants and beneficiaries who have limited English proficiency (LEP));
- <u>Executive Order 13985</u>, Advancing Racial Equity and Support for Underserved Communities through the Federal Government (advancing equity across the Federal Government); and
- <u>Executive Order 13988</u>, Preventing and Combating Discrimination on the Basis of Gender Identity or Sexual Orientation (clarifying that sex discrimination includes discrimination on the grounds of gender identity or sexual orientation).

The preceding statutory and regulatory cites hereinafter are referred to as the "Acts" and "Regulations," respectively.

GENERAL ASSURANCES

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

"No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT, including NHTSA."

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI of the Civil Rights Act of 1964 and other non-discrimination requirements (the Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these nondiscrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally assisted.

SPECIFIC ASSURANCES

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally assisted Highway Safety Grant Program:

 The Recipient agrees that each "activity," "facility," or "program," as defined in § 21.23(b) and (e) of <u>49 CFR part 21</u> will be (with regard to an "activity") facilitated, or will be (with regard to a "facility") operated, or will be (with regard to a "program") conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.

2. The Recipient will insert the following notification in all solicitations for bids, Requests For Proposals for work, or material subject to the Acts and the Regulations made in connection with all Highway Safety Grant Programs and, in adapted form, in all proposals for negotiated agreements regardless of funding source:

"The [name of Recipient], in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be

- discriminated against on the grounds of race, color, or national origin in consideration for an award."
- 3. The Recipient will insert the clauses of appendix A and E of this Assurance (also referred to as DOT Order 1050.2A)^[1] in every contract or agreement subject to the Acts and the Regulations.
- 4. The Recipient will insert the clauses of appendix B of DOT Order 1050.2A, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
- 5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
- 6. That where the Recipient receives Federal financial assistance in the form of, or for the acquisition of, real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
- 7. That the Recipient will include the clauses set forth in appendix C and appendix D of this DOT Order 1050.2A, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:
 - a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
- 8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or

structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:

- a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
- b. the period during which the Recipient retains ownership or possession of the property.
- 9. The Recipient will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.
- 10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

By signing this ASSURANCE, the State highway safety agency also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing NHTSA's access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by NHTSA. You must keep records, reports, and submit the material for review upon request to NHTSA, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

The State highway safety agency gives this ASSURANCE in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid and Federal financial assistance extended after the date hereof to the recipients by the U.S. Department of Transportation under the Highway Safety Grant Program. This ASSURANCE is binding on the State highway safety agency, other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractors', transferees, successors in interest, and any other participants in the Highway Safety Grant Program. The person(s) signing below is/are authorized to sign this ASSURANCE on behalf of the Recipient.

THE DRUG-FREE WORKPLACE ACT OF 1988 (41 U.S.C. 8103)

The State will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace, and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 - 1. The dangers of drug abuse in the workplace;
 - 2. The grantee's policy of maintaining a drug-free workplace;

- 3. Any available drug counseling, rehabilitation, and employee assistance programs;
- 4. The penalties that may be imposed upon employees for drug violations occurring in the workplace;
- 5. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- c. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will—
 - 1. Abide by the terms of the statement;
 - 2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction;
- d. Notifying the agency within ten days after receiving notice under subparagraph (c)(2) from an employee or otherwise receiving actual notice of such conviction;
- e. Taking one of the following actions, within 30 days of receiving notice under subparagraph (c)(2), with respect to any employee who is so convicted—
 - 1. Taking appropriate personnel action against such an employee, up to and including termination;
 - 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- f. Making a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

POLITICAL ACTIVITY (HATCH ACT)

(applies to subrecipients as well as States)

The State will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

(applies to subrecipients as well as States)

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS, AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a

Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;

3. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

(applies to subrecipients as well as States)

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (*e.g.*, "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

(applies to subrecipients as well as States)

INSTRUCTIONS FOR PRIMARY TIER PARTICIPANT CERTIFICATION (STATES)

- 1. By signing and submitting this proposal, the prospective primary tier participant is providing the certification set out below and agrees to comply with the requirements of <u>2</u> <u>CFR parts 180</u> and <u>1200</u>.
- 2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective primary tier participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary tier participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
- 3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary tier participant knowingly rendered an

erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default or may pursue suspension or debarment.

- 4. The prospective primary tier participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary tier participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 5. The terms covered transaction, civil judgment, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded, as used in this clause, are defined in <u>2 CFR parts 180</u> and <u>1200</u>. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
- 6. The prospective primary tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under <u>48</u> <u>CFR part 9, subpart 9.4</u>, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
- 7. The prospective primary tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.
- 8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under <u>48 CFR part 9, subpart 9.4</u>, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<u>https://www.sam.gov/</u>).
- 9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under <u>48 CFR part 9</u>, <u>subpart 9.4</u>, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate the transaction for cause or default.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS—PRIMARY TIER COVERED TRANSACTIONS

- 1. The prospective primary tier participant certifies to the best of its knowledge and belief, that it and its principals:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency;
 - b. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - d. Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.
- 2. Where the prospective primary tier participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

INSTRUCTIONS FOR LOWER TIER PARTICIPANT CERTIFICATION

- By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of <u>2</u> <u>CFR parts 180</u> and <u>1200</u>.
- 2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.
- 3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 4. The terms covered transaction, civil judgment, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded, as used in this clause, are defined in <u>2 CFR parts 180</u> and <u>1200</u>. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

- 5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under <u>48 CFR part</u> <u>9, subpart 9.4</u>, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
- 6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with <u>2 CFR parts 180</u> and <u>1200</u>.
- 7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under <u>48 CFR part 9, subpart 9.4</u>, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<u>https://www.sam.gov/</u>).
- 8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under <u>48 CFR part 9</u>, <u>subpart 9.4</u>, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION—LOWER TIER COVERED TRANSACTIONS

- 1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency.
- 2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

<u>BUY AMERICA</u> (applies to subrecipients as well as States)

The State and each subrecipient will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or subrecipient, to purchase with Federal funds only steel, iron and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification for approval by the Secretary of Transportation.

CERTIFICATION ON CONFLICT OF INTEREST

(applies to subrecipients as well as States)

GENERAL REQUIREMENTS

No employee, officer, or agent of a State or its subrecipient who is authorized in an official capacity to negotiate, make, accept, or approve, or to take part in negotiating, making, accepting, or approving any subaward, including contracts or subcontracts, in connection with this grant shall have, directly or indirectly, any financial or personal interest in any such subaward. Such a financial or personal interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or personal interest in or a tangible personal benefit from an entity considered for a subaward. Based on this policy:

- 1. The recipient shall maintain a written code or standards of conduct that provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents.
 - a. The code or standards shall provide that the recipient's officers, employees, or agents may neither solicit nor accept gratuities, favors, or anything of monetary value from present or potential subawardees, including contractors or parties to subcontracts.
 - b. The code or standards shall establish penalties, sanctions, or other disciplinary actions for violations, as permitted by State or local law or regulations.
- 2. The recipient shall maintain responsibility to enforce the requirements of the written code or standards of conduct.

DISCLOSURE REQUIREMENTS

No State or its subrecipient, including its officers, employees, or agents, shall perform or continue to perform under a grant or cooperative agreement, whose objectivity may be impaired because of any related past, present, or currently planned interest, financial or otherwise, in

organizations regulated by NHTSA or in organizations whose interests may be substantially affected by NHTSA activities. Based on this policy:

- 1. The recipient shall disclose any conflict of interest identified as soon as reasonably possible, making an immediate and full disclosure in writing to NHTSA. The disclosure shall include a description of the action which the recipient has taken or proposes to take to avoid or mitigate such conflict.
- 2. NHTSA will review the disclosure and may require additional relevant information from the recipient. If a conflict of interest is found to exist, NHTSA may (a) terminate the award, or (b) determine that it is otherwise in the best interest of NHTSA to continue the award and include appropriate provisions to mitigate or avoid such conflict.
- 3. Conflicts of interest that require disclosure include all past, present, or currently planned organizational, financial, contractual, or other interest(s) with an organization regulated by NHTSA or with an organization whose interests may be substantially affected by NHTSA activities, and which are related to this award. The interest(s) that require disclosure include those of any recipient, affiliate, proposed consultant, proposed subcontractor, and key personnel of any of the above. Past interest shall be limited to within one year of the date of award. Key personnel shall include any person owning more than a 20 percent interest in a recipient, and the officers, employees or agents of a recipient who are responsible for making a decision or taking an action under an award where the decision or action can have an economic or other impact on the interests of a regulated or affected organization.

<u>PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE</u> (applies to subrecipients as well as States)

The State and each subrecipient will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

POLICY ON SEAT BELT USE

In accordance with <u>Executive Order 13043</u>, Increasing Seat Belt Use in the United States, dated April 16, 1997, the Grantee is encouraged to adopt and enforce on-the-job seat belt use policies and programs for its employees when operating company-owned, rented, or personally-owned vehicles. The National Highway Traffic Safety Administration (NHTSA) is responsible for providing leadership and guidance in support of this Presidential initiative. For information and resources on traffic safety programs and policies for employers, please contact the Network of Employers for Traffic Safety (NETS), a public-private partnership dedicated to improving the traffic safety practices of employers and employees. You can download information on seat belt programs, costs of motor vehicle crashes to employers, and other traffic safety initiatives at *www.trafficsafety.org*. The NHTSA website (*www.nhtsa.gov*) also provides information on statistics, campaigns, and program evaluations and references.

POLICY ON BANNING TEXT MESSAGING WHILE DRIVING

In accordance with <u>Executive Order 13513</u>, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to adopt and enforce workplace safety policies to decrease crashes caused by distracted driving, including policies to ban text messaging while driving company-owned or rented vehicles, Government-owned, leased or rented vehicles, or privately-owned vehicles when on official Government business or when performing any work on or behalf of the Government. States are also encouraged to conduct workplace safety initiatives in a manner commensurate with the size of the business, such as establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving, and education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

SECTION 402 REQUIREMENTS

- 1. To the best of my personal knowledge, the information submitted in the annual grant application in support of the State's application for a grant under <u>23 U.S.C. 402</u> is accurate and complete.
- 2. The Governor is the responsible official for the administration of the State highway safety program, by appointing a Governor's Representative for Highway Safety who shall be responsible for a State highway safety agency that has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program. (23 U.S.C. 402(b)(1)(A))
- 3. At least 40 percent of all Federal funds apportioned to this State under <u>23 U.S.C. 402</u> for this fiscal year will be expended by or on behalf of political subdivisions of the State in carrying out local highway safety programs (<u>23 U.S.C. 402(b)(1)(C)</u>) or 95 percent by and on behalf of Indian tribes (<u>23 U.S.C. 402(h)(2)</u>), unless this requirement is waived in writing. (This provision is not applicable to the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, American Samoa, and the Commonwealth of the Northern Mariana Islands.)
- 4. The State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks. (23 U.S.C. 402(b)(1)(D))
- As part of a comprehensive program, the State will support a data-based traffic safety enforcement program that fosters effective community collaboration to increase public safety, and data collection and analysis to ensure transparency, identify disparities in traffic enforcement, and inform traffic enforcement policies, procedures, and activities. (23 U.S.C. 402(b)(1)(E))
- 6. The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State, as identified by the State highway safety planning process, including:

- Participation in the National high-visibility law enforcement mobilizations as identified annually in the NHTSA Communications Calendar, including not less than 3 mobilization campaigns in each fiscal year to—
 - \circ Reduce alcohol-impaired or drug-impaired operation of motor vehicles; and
 - o Increase use of seat belts by occupants of motor vehicles;
- Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits;
- An annual statewide seat belt use survey in accordance with 23 CFR part 1340 for the measurement of State seat belt use rates, except for the Secretary of Interior on behalf of Indian tribes;
- Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources;
- Coordination of triennial Highway Safety Plan, data collection, and information systems with the State strategic highway safety plan, as defined in 23 U.S.C. 148(a); and
- Participation in the Fatality Analysis Reporting System (FARS), except for American Samoa, Guam, the Commonwealth of the Northern Mariana Islands, or the United States Virgin Islands
- 7. The State will actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect. (23 U.S.C. 402(j))
- 8. The State will not expend Section 402 funds to carry out a program to purchase, operate, or maintain an automated traffic enforcement system, except in a work zone or school zone. (23 U.S.C. 402(c)(4))

I understand that my statements in support of the State's application for Federal grant funds are statements upon which the Federal Government will rely in determining qualification for grant funds, and that knowing misstatements may be subject to civil or criminal penalties under <u>18 U.S.C. 1001</u>. I sign these Certifications and Assurances based on personal knowledge, and after appropriate inquiry.

Click here to validate form fields and permit signature

31/2024

Signature Governor's Representative for Highway Safety

Date

Secretary Calvin Reed

Printed name of Governor's Representative for Highway Safety

Appendix B to Part 1300—Application Requirements for Section 405 and Section 1906 Grants

[Each fiscal year, to apply for a grant under <u>23 U.S.C. 405</u> or Section 1906, <u>Public Law 109-59</u>, as amended by Section 25024, <u>Public Law 117-58</u>, the State must complete and submit all required information in this appendix, and the Governor's Representative for Highway Safety must sign the Certifications and Assurances.]

State: _____ Fiscal Year: _____

Instructions: Check the box for each part for which the State is applying for a grant, fill in relevant blanks, and identify the attachment number or page numbers where the requested information appears in the Highway Safety Plan. Attachments may be submitted electronically.

PART 1: OCCUPANT PROTECTION GRANTS (23 CFR 1300.21)

[Check the box above <u>only</u> if applying for this grant.]

ALL STATES

[Fill in all blanks below.]

- The State's occupant protection program area plan for the upcoming fiscal year is provided in the annual grant application at ______ (location).
- The State will participate in the Click it or Ticket national mobilization in the fiscal year of the grant. The description of the State's planned participation is provided in the annual grant application at ______ (location).
- Projects demonstrating the State's active network of child restraint inspection stations are provided in the annual grant application at ______ (location). Such description includes estimates for: (1) the total number of planned inspection stations and events during the upcoming fiscal year; and (2) within that total, the number of planned inspection stations and events serving each of the following population categories: urban, rural, and at-risk. The planned inspection stations/events provided in the annual grant application are staffed with at least one current nationally Certified Child Passenger Safety Technician.
- Projects, as provided in the annual grant application at

(location), that include estimates of the total number of classes and total number of technicians to be trained in the upcoming fiscal year to ensure coverage of child passenger safety inspection stations and inspection events by nationally Certified Child Passenger Safety Technicians.

LOWER SEAT BELT USE STATES ONLY

[Check at least 3 boxes below and fill in all blanks under those checked boxes.]

- The State's primary seat belt use law, requiring all occupants riding in a passenger motor vehicle to be restrained in a seat belt or a child restraint, was enacted on _____ (date) and last amended on _____ (date), is in effect, and will be enforced during the fiscal year of the grant.
 - *Legal citation(s):*
- □ The State's occupant protection law, requiring occupants to be secured in a seat belt or age-appropriate child restraint while in a passenger motor vehicle and a minimum fine of \$25, was enacted on _____ (date) and last amended on _____ (date) and is in effect and will be enforced during the fiscal year of the grant.
 - *Legal citation(s):*
 - Requirement for all occupants to be secured in seat belt or age-appropriate child restraint;
 - Coverage of all passenger motor vehicles;
 - Minimum fine of at least \$25;
 - Exemptions from restraint requirements.
- Projects demonstrating the State's seat belt enforcement plan are provided in the annual grant application at

(location).

□ The projects demonstrating the State's high risk population countermeasure program are provided in the annual grant application at

(location).

- □ The State's comprehensive occupant protection program is provided as follows:
 - Date of NHTSA-facilitated program assessment conducted within 5 years prior to the application date: _____ (date);
 - Multi-year strategic plan: annual grant application or triennial HSP at

(location);

- The name and title of the State's designated occupant protection coordinator is
- The list that contains the names, titles, and organizations of the statewide occupant protection task force membership: annual grant application at

(location).

□ The State's NHTSA-facilitated occupant protection program assessment of all elements of its occupant protection program was conducted on _____ (date) (within 5 years of the application due date);

PART 2: STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENTS GRANTS (23 CFR 1300.22)

[Check the box above only if applying for this grant.]

ALL STATES

- □ The State has a functioning traffic records coordinating committee that meets at least 3 times each year.
- □ The State has designated a TRCC coordinator.
- □ The State has established a State traffic records strategic plan, updated annually, that has been approved by the TRCC and describes specific quantifiable and measurable improvements anticipated in the State's core safety databases, including crash, citation or adjudication, driver, emergency medical services or injury surveillance system, roadway, and vehicle databases.
- □ [*Fill in the blank below*.] Written description of the performance measure(s), and all supporting data, that the State is relying on to demonstrate achievement of the quantitative improvement in the preceding 12 months of the application due date in relation to one or more of the significant data program attributes is provided in the annual grant application at

(location).

PART 3: IMPAIRED DRIVING COUNTERMEASURES (23 CFR 1300.23(D)-(F))

[Check the box above only if applying for this grant.]

ALL STATES

□ The State will use the funds awarded under 23 U.S.C. 405(d) only for the implementation of programs as provided in 23 CFR 1300.23(j).

MID-RANGE STATES ONLY

[*Check one box below and fill in all blanks under that checked box.*]

□ The State submits its statewide impaired driving plan approved by a statewide impaired driving task force on _____ (date). Specifically:

• Annual grant application at

describes the authority and basis for operation of the statewide impaired driving task force;

Annual grant application at

(location)
 contains the list of names, titles, and organizations of all task force members;
 Annual grant application at

______(location) contains the strategic plan based on Highway Safety Guideline No. 8—Impaired Driving.

□ The State has previously submitted a statewide impaired driving plan approved by a statewide impaired driving task force on _____ (date) and continues to use this plan.

[For fiscal year 2024 grant applications only.]

□ The State will convene a statewide impaired driving task force to develop a statewide impaired driving plan and will submit that plan by August 1 of the grant year.

HIGH-RANGE STATE ONLY

[*Check one box below and fill in all blanks under that checked box.*]

- □ The State submits its statewide impaired driving plan approved by a statewide impaired driving task force on ______ (date) that includes a review of a NHTSA-facilitated assessment of the State's impaired driving program conducted on ______ (date). Specifically:
 - Annual grant application at

______ (location) describes the authority and basis for operation of the statewide impaired driving task force;

• Annual grant application at

(location)
 contains the list of names, titles, and organizations of all task force members;
 Annual grant application at

______(location) contains the strategic plan based on Highway Safety Guideline No. 8—Impaired Driving;

• Annual grant application at

(location) addresses any related recommendations from the assessment of the State's impaired driving program;

• Annual grant application at

_____(location)

contains the projects, in detail, for spending grant funds;

(location)

• Annual grant application at

(location)

describes how the spending supports the State's impaired driving program and achievement of its performance targets.

□ The State submits an updated statewide impaired driving plan approved by a statewide impaired driving task force on _____ (date) and updates its assessment review and spending plan provided in the annual grant application at

(location).

[For fiscal year 2024 grant applications only.]

- □ The State's NHTSA-facilitated assessment was conducted on _____ (date) (within 3 years of the application due date); OR
- □ The State will conduct a NHTSA-facilitated assessment during the grant year; AND The State will convene a statewide impaired driving task force to develop a statewide impaired driving plan and will submit that plan by August 1 of the grant year.

PART 4: ALCOHOL-IGNITION INTERLOCK LAWS (23 CFR 1300.23(G))

[Check the box above only if applying for this grant.]

[Check one box below and fill in all blanks under that checked box.]

□ The State's alcohol-ignition interlock law, requiring all individuals convicted of driving under the influence or of driving while intoxicated to drive only motor vehicles with alcohol-ignition interlocks for a period of not less than 180 days, was enacted on

_____ (date) and last amended on _____ (date), is in effect, and will be enforced during the fiscal year of the grant.

- Legal citations:
 - Requirement for alcohol-ignition interlocks for all DUI offenders for not less than 180 days;
 - Identify all alcohol-ignition interlock use exceptions.
- □ The State's alcohol-ignition interlock law, requiring an individual convicted of driving under the influence of alcohol or of driving while intoxicated, and who has been ordered to use an alcohol-ignition interlock, and does not permit the individual to receive any driving privilege or driver's license unless the individual installs on each motor vehicle registered, owned, or leased by the individual an alcohol-ignition interlock for a period of not less than 180 days, was enacted on ______ (date) and last amended on (date), is in effect, and will be enforced during the fiscal year of the grant.

- Legal citations:
 - Requirement for installation of alcohol ignition-interlocks for DUI offenders for not less than 180 days;
 - Identify all alcohol-ignition interlock use exceptions.

□ The State's alcohol-ignition interlock law, requiring an individual convicted of, or the driving privilege of whom is revoked or denied, for refusing to submit to a chemical or other appropriate test for the purpose of determining the presence or concentration of any intoxicating substance, and who has been ordered to use an alcohol-ignition interlock, requires the individual to install on each motor vehicle to be operated by the individual an alcohol-ignition interlock for a period of not less than 180 days, was enacted on

_____ (date) and last amended on _____ (date), is in effect, and will be enforced during the fiscal year of the grant; and

The State's compliance-based removal program, requiring an individual convicted of driving under the influence of alcohol or of driving while intoxicated, and who has been ordered to use an alcohol-ignition interlock, requires the individual to install on each motor vehicle to be operated by the individual an alcohol-ignition interlock for a period of not less than 180 days, was enacted (if a law) or implemented (if a program) on

_____ (date) and last amended on _____ (date), is in effect, and will be enforced during the fiscal year of the grant; and

State's compliance-based removal program, requiring completion of a minimum consecutive period of not less than 40 percent of the required period of alcohol-ignition interlock installation immediately prior to the end of the individual's installation requirement, without a confirmed violation of the State's alcohol-ignition interlock program use requirements, was enacted (if a law) or implemented (if a program) on

_____ (date) and last amended on _____ (date), is in effect, and will be enforced during the fiscal year of the grant.

- Legal citations:
 - Requirement for installation of alcohol-ignition interlocks for refusal to submit to a test for 180 days;
 - Requirement for installation of alcohol ignition-interlocks for DUI offenders for not less than 180 days;
 - Requirement for completion of minimum consecutive period of not less than 40 percent of the required period of alcohol-interlock use;

- Identify list of alcohol-ignition interlock program use violations;
- Identify all alcohol-ignition interlock use exceptions.

PART 5: 24-7 SOBRIETY PROGRAMS (23 CFR 1300.23(H))

[Check the box above only if applying for this grant.]

[Fill in all blanks.]

- □ The State provides citations to a law that requires all individuals convicted of driving under the influence or of driving while intoxicated to receive a restriction on driving privileges that was enacted on _____ (date) and last amended on _____ (date), is in effect, and will be enforced during the fiscal year of the grant.
 - *Legal citation(s):*

[Check at least one of the boxes below and fill in all blanks under that checked box.]

- *Law citation.* The State provides citations to a law that authorizes a statewide 24-7 sobriety program that was enacted on ______ (date) and last amended on ______ (date), is in effect, and will be enforced during the fiscal year of the grant.
 Legal citation(s):
- Program information. The State provides program information that authorizes a statewide 24-7 sobriety program. The program information is provided in the annual grant application at _________(location).

PART 6: DISTRACTED DRIVING GRANTS (23 CFR 1300.24)

[Check the box above only if applying for this grant and check the box(es) below for each grant for which you wish to apply.]

□ The State has conformed its distracted driving data to the most recent Model Minimum Uniform Crash Criteria (MMUCC) and will provide supporting data (*i.e.*, the State's most

recent crash report with distracted driving data element(s)) within 30 days after notification of award.

DISTRACTED DRIVING AWARENESS GRANT

□ The State provides sample distracted driving questions from the State's driver's license examination in the annual grant application at

_(location).

DISTRACTED DRIVING LAW GRANTS

Prohibition on Texting While Driving

State's texting ban statute, prohibiting texting while driving and requiring a fine, was enacted on _____ (date) and last amended on _____ (date), is in effect, and will be enforced during the fiscal year of the grant.

- *Legal citations:*
 - Prohibition on texting while driving;
 - Definition of covered wireless communication devices;
 - Fine for an offense;
 - Exemptions from texting ban.

□ Prohibition on Handheld Phone Use While Driving

The State's handheld phone use ban statute, prohibiting a driver from holding a personal wireless communications device while driving and requiring a fine for violation of the law, was enacted on ______ (date) and last amended on ______ (date), is in effect, and will be enforced during the fiscal year of the grant.

- Legal citations:
 - Prohibition on handheld phone use;
 - Definition of covered wireless communication devices;
 - Fine for an offense;
 - Exemptions from handheld phone use ban.

□ Prohibition on Youth Cell Phone Use While Driving

The State's youth cell phone use ban statute, prohibiting youth cell phone use while driving, and requiring a fine, was enacted on _____ (date) and last amended on _____ (date), is in effect, and will be enforced during the fiscal year of the grant.

- Legal citations:
 - Prohibition on youth cell phone use while driving;
 - Definition of covered wireless communication devices;
 - Fine for an offense;
 - Exemptions from youth cell phone use ban

□ Prohibition on Viewing Devices While Driving

The State's viewing devices ban statute, prohibiting drivers from viewing a device while driving, was enacted on _____ (date) and last amended on _____ (date), is in effect, and will be enforced during the fiscal year of the grant

- Legal citations:
 - Prohibition on viewing devices while driving;
 - Definition of covered wireless communication devices;

PART 7: MOTORCYCLIST SAFETY GRANTS (23 CFR 1300.25)

[Check the box above only if applying for this grant.]

[Check at least 2 boxes below and fill in all blanks under those checked boxes only.]

□ Motorcycle Rider Training Course

- The name and organization of the head of the designated State authority over motorcyclist safety issues is _____
- The head of the designated State authority over motorcyclist safety issues has approved and the State has adopted one of the following introductory rider curricula:

[Check at least one of the following boxes below and fill in any blanks.]

- Motorcycle Safety Foundation Basic Rider Course;
- TEAM OREGON Basic Rider Training;
- Idaho STAR Basic I;
- California Motorcyclist Safety Program Motorcyclist Training Course;
- Other curriculum that meets NHTSA's Model National Standards for Entry-Level Motorcycle Rider Training and that has been approved by NHTSA.
- In the annual grant application at

(location), a list of counties or political subdivisions in the State where motorcycle rider training courses will be conducted during the fiscal year of the grant AND number of registered motorcycles in each such county or political subdivision according to official State motor vehicle records.

□ Motorcyclist Awareness Program

- The name and organization of the head of the designated State authority over motorcyclist safety issues is _____
- The State's motorcyclist awareness program was developed by or in coordination with the designated State authority having jurisdiction over motorcyclist safety issues.
- In the annual grant application at _____

(location), performance measures and corresponding performance targets developed for motorcycle awareness that identify, using State crash data, the counties, or political subdivisions within the State with the highest number of motorcycle crashes involving a motorcycle and another motor vehicle.

• In the annual grant application at

(location), the projects demonstrating that the State will implement data-driven programs in a majority of counties or political subdivisions where the incidence of crashes involving a motorcycle and another motor vehicle is highest, and a list that identifies, using State crash data, the counties or political subdivisions within the State ranked in order of the highest to lowest number of crashes involving a motorcycle and another motor vehicle per county or political subdivision.

□ Helmet Law

- The State's motorcycle helmet law, requiring the use of a helmet for each motorcycle rider under the age of 18, was enacted on _____ (date) and last amended on _____ (date), is in effect, and will be enforced during the fiscal year of the grant.
 - Legal citation(s):

□ Reduction of Fatalities and Crashes Involving Motorcycles

• Data showing the total number of motor vehicle crashes involving motorcycles is provided in the annual grant application at

(location).

 Description of the State's methods for collecting and analyzing data is provided in the annual grant application at ______ (location).

□ Impaired Motorcycle Driving Program

• In the annual grant application or triennial HSP at

_____ (location), performance measures and corresponding performance targets developed to reduce impaired motorcycle operation.

 subdivisions in the State with the highest numbers of motorcycle crashes involving an impaired operator) based upon State data.

Reduction of Fatalities and Crashes Involving Impaired Motorcyclists

- Data showing the total number of reported crashes involving alcohol-impaired and drug-impaired motorcycle operators are provided in the annual grant application at (location).
- Description of the State's methods for collecting and analyzing data is provided in the annual grant application at (location).
- □ Use of Fees Collected From Motorcyclists for Motorcycle Programs

[Check one box only below and fill in all blanks under the checked box only.]

- Applying as a Law State—
 - The State law or regulation requires all fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs are to be used for motorcycle training and safety programs. *Legal citation(s):*

AND

The State's law appropriating funds for FY _____ demonstrates that all fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs are spent on motorcycle training and safety programs. *Legal citation(s):*

- Applying as a Data State—
 - Data and/or documentation from official State records from the previous fiscal year showing that *all* fees collected by the State from motorcyclists for the purpose of funding motorcycle training and safety programs were used for motorcycle training and safety programs is provided in the annual grant application at _______ (location).

PART 8: NONMOTORIZED SAFETY GRANTS (23 CFR 1300.26)

[Check the box above only if applying for this grant and only if NHTSA has identified the State as eligible because the State annual combined nonmotorized road user fatalities exceed 15 percent of the State's total annual crash fatalities based on the most recent calendar year final FARS data, then fill in the blank below.] The list of project(s) and subrecipient(s) information that the State plans to conduct under this program is provided in the annual grant application at

(location(s)).

PART 9: PREVENTING ROADSIDE DEATHS GRANTS (23 CFR 1300.27)

[Check the box above only if applying for this grant, then fill in the blank below.]

The State's plan describing the method by which the State will use grant funds is provided in the annual grant application at

(location(s)).

PART 10: DRIVER AND OFFICER SAFETY EDUCATION GRANTS (23 CFR 1300.28)

[Check the box above only if applying for this grant.]

[Check one box only below and fill in required blanks under the checked box only.]

□ Driver Education and Driving Safety Courses

[Check one box only below and fill in all blanks under the checked box only.]

- Applying as a law State—
 - The State law requiring that driver education and driver safety courses include instruction and testing related to law enforcement practices during traffic stops was enacted on _____ (date) and last amended on _____ (date), is in effect, and will be enforced during the fiscal year of the grant.
 - *Legal citation(s):*
- Applying as a documentation State—
 - The State has developed and is implementing a driver education and driving safety course throughout the State that require driver education and driver safety courses to include instruction and testing related to law enforcement practices during traffic stops.
 - Curriculum or course materials, and citations to grant required topics within, are provided in the annual grant application at

(location).

Peace Officer Training Programs

[Check one box only below and fill in all blanks under the checked box only.]

- Applying as a law State—
 - The State law requiring that the State has developed and implemented a training program for peace officers and reserve law enforcement officers with respect to proper interaction with civilians during traffic stops was

enacted on	(date) and last amended on	(date), is in
effect, and will b	be enforced during the fiscal year of the	grant.

- Legal citation(s):
- Applying as a documentation State—
 - The State has developed and is implementing a training program for peace officers and reserve law enforcement officers with respect to proper interaction with civilians during traffic stops.
 - Curriculum or course materials, and citations to grant required topics within, are provided in the annual grant application at

(location).

- Applying as a qualifying State—
 - A proposed bill or planning or strategy documents that identify meaningful actions that the State has taken and plans to take to develop and implement a qualifying law or program is provided in the annual grant application at
 - (location). A timetable for implementation of a qualifying law or program within 5 years of initial application for a grant under this section is provided in the annual grant application at

(location).

PART 11: RACIAL PROFILING DATA COLLECTION GRANTS (23 CFR 1300.29)

[Check the box above only if applying for this grant.]

[Check one box only below and fill in all blanks under the checked box only.]

□ The official document(s) (*i.e.*, a law, regulation, binding policy directive, letter from the Governor or court order) demonstrates that the State maintains and allows public inspection of statistical information on the race and ethnicity of the driver for each motor vehicle stop made by a law enforcement officer on all public roads except those classified as local or minor rural roads are provided in the annual grant application at

(location).

□ The projects that the State will undertake during the fiscal year of the grant to maintain and allow public inspection of statistical information on the race and ethnicity of the driver for each motor vehicle stop made by a law enforcement officer on all public roads except those classified as local or minor rural roads are provided in the annual grant application at ______ (location).

In my capacity as the Governor's Representative for Highway Safety, I hereby provide the following certifications and assurances —

I have reviewed the above information in support of the State's application for 23 U.S.C. 405 and Section 1906 grants, and, based on my review, the information is accurate and complete to the best of my personal knowledge.



 \checkmark

As condition of each grant awarded, the State will use these grant funds in accordance with the specific statutory and regulatory requirements of that grant, and will comply with all applicable laws, regulations, and financial and programmatic requirements for Federal grants.



I understand and accept that incorrect, incomplete, or untimely information submitted in support of the State's application may result in the denial of a grant award.

Click here to validate form fields and permit signature

7/31/2024

Signature Governor's Representative for Highway Safety

Date

alvin Reed

Printed name of Governor's Representative for Highway Safety