

From: [Cecilia D. Javier](#)
To: [Tianco, Rosalind \(NHTSA\)](#)
Cc: [Therese Matanane](#); [Ana Marie C. Senato](#); [Jane Almandres](#)
Subject: Guam OHS Annual Report FY2016
Date: Thursday, December 29, 2016 5:30:59 PM
Attachments: [ANNUAL.REPORT.FY2016.NHTSA.12.30.16.pdf](#)

Hafa Adai Ros,

Please find attached our FY2016 Annual Report for your review and disposition.

Should you have any questions, please feel free to give us a call.

Wishing you and your family a wonderful, blessed and prosperous HAPPY NEW YEAR!

--

Cil D. Javier
Management Analyst IV
Highway Safety Coordinator
Office of Highway Safety, DPW
(671) 647-4343
(671) 646-3733 - Fax

U.S. Department of Transportation National Highway Traffic Safety Administration
Obligations vs Expenditures

State: Guam

Page: 1

2016-FINAL

Report Date: 01/18/2017

Latest posted documents

Posted: 12/19/2016

HCS-17 VOU-16

Program Area	Project	Original Approved HSP	Percent of Agency Planned	Sum of Obligations	Percent of Agency Obligated	Percent Prior FY Funds	Sum of Expenditures	Percent Agency Expended	Unexpended Balance	Est. Months to Liquidate	Unobligated Balance	
NHTSA												
NHTSA 402												
Planning and Administration												
	PA-2016-00-00-00	\$100,763.00	13%	\$136,932.13	10%		\$94,078.01	9%	\$42,854.12	5		
	Planning and Administration Total	\$100,763.00	13%	\$136,932.13	10%		\$94,078.01	9%	\$42,854.12	5		
Alcohol												
	AL-2016-00-00-00	\$172,923.00	22%	\$229,443.15	17%		\$182,169.62	17%	\$47,273.53	3		
	Alcohol Total	\$172,923.00	22%	\$229,443.15	17%		\$182,169.62	17%	\$47,273.53	3		
Emergency Medical Services												
	EM-2016-00-00-00	\$9,075.00	1%	\$9,075.00	1%		\$5,117.15	0%	\$3,957.85	9		
	Emergency Medical Services Total	\$9,075.00	1%	\$9,075.00	1%		\$5,117.15	0%	\$3,957.85	9		
Occupant Protection												
	OP-2016-00-00-00	\$162,800.00	21%	\$166,145.83	12%		\$144,658.83	14%	\$21,487.00	2		
	Occupant Protection Total	\$162,800.00	21%	\$166,145.83	12%		\$144,658.83	14%	\$21,487.00	2		
Pedestrian/Bicycle Safety												
	PS-2016-00-00-00	\$86,850.00	11%	\$79,292.00	6%		\$74,699.57	7%	\$4,592.43	1		
	Pedestrian/Bicycle Safety Total	\$86,850.00	11%	\$79,292.00	6%		\$74,699.57	7%	\$4,592.43	1		
Police Traffic Services												
	PT-2016-00-00-00	\$183,027.00	24%	\$240,552.49	18%		\$144,654.72	14%	\$95,897.77	8		
	Police Traffic Services Total	\$183,027.00	24%	\$240,552.49	18%		\$144,654.72	14%	\$95,897.77	8		
Traffic Records												
	TR-2016-00-00-00	\$44,811.00	6%	\$61,605.68	4%		\$52,949.63	5%	\$8,656.05	2		
	Traffic Records Total	\$44,811.00	6%	\$61,605.68	4%		\$52,949.63	5%	\$8,656.05	2		
Paid Advertising												
	PM-2016-00-00-00	\$15,000.00	2%	\$15,000.00	1%		\$9,740.00	1%	\$5,260.00	6		

**U.S. Department of Transportation National Highway Traffic Safety Administration
Obligations vs Expenditures**

State: Guam

Page: 2

2016-FINAL

Report Date: 01/18/2017

Latest posted documents

Posted: 12/19/2016

HCS-17 VOU-16

Program Area	Project	Original Approved HSP	Percent of Agency Planned	Sum of Obligations	Percent of Agency Obligated	Percent Prior FY	Sum of Expenditures	Percent Agency Expended	Unexpended Balance	Est. Months to Liquidate	Unobligated Balance	
Paid Advertising Total		\$15,000.00	2%	\$15,000.00	1%		\$9,740.00	1%	\$5,260.00	6	\$0.00	
NHTSA 402 Total		\$775,249.00	100%	\$938,046.28	68%	28%	\$708,067.53	68%	\$229,978.75	4	\$0.00	
405 OP SAFETEA-LU												
405 Occupant Protection												
	K2-2016-00-00-00	\$0.00	0%	\$2,905.86	0%		\$2,905.86	0%	\$0.00	0	\$0.00	
405 Occupant Protection Total		\$0.00	0%	\$2,905.86	0%		\$2,905.86	0%	\$0.00	0	\$0.00	
405 OP SAFETEA-LU Total		\$0.00	0%	\$2,905.86	0%	100%	\$2,905.86	0%	\$0.00	0	\$0.00	
MAP 21 405b OP High												
405b High HVE												
	M1HVE-2016-00-00-00	\$0.00	0%	\$48,186.34	4%		\$44,032.14	4%	\$4,154.20	1	\$0.00	
405b High HVE Total		\$0.00	0%	\$48,186.34	4%		\$44,032.14	4%	\$4,154.20	1	\$0.00	
405b High Training												
	M1TR-2016-00-00-00	\$0.00	0%	\$34,987.30	3%		\$11,967.81	1%	\$23,019.49	23	\$0.00	
405b High Training Total		\$0.00	0%	\$34,987.30	3%		\$11,967.81	1%	\$23,019.49	23	\$0.00	
405b High Public Education												
	M1PE-2016-00-00-00	\$0.00	0%	\$115,067.11	8%		\$76,592.69	7%	\$38,474.42	6	\$0.00	
405b High Public Education Total		\$0.00	0%	\$115,067.11	8%		\$76,592.69	7%	\$38,474.42	6	\$0.00	
405b High CSS Purchase/Distribution												
	M1CSS-2016-00-00-00	\$0.00	0%	\$6,796.79	1%		\$6,764.10	1%	\$32.69	*	\$0.00	
405b High CSS Purchase/Distribution Total		\$0.00	0%	\$6,796.79	1%		\$6,764.10	1%	\$32.69	*	\$0.00	
MAP 21 405b OP High Total		\$0.00	0%	\$205,037.54	15%	43%	\$139,356.74	13%	\$65,680.80	6	\$0.00	
MAP 21 405b OP Low												
405b Low HVE												
	M2HVE-2016-00-00-00	\$0.00	0%	\$5,771.04	0%		\$5,770.95	1%	\$0.09	*	\$0.00	

**U.S. Department of Transportation National Highway Traffic Safety Administration
Obligations vs Expenditures**

State: Guam

Page: 3

2016-FINAL

Report Date: 01/18/2017

Latest posted documents
HCS-17 VOU-16

Posted: 12/19/2016

Program Area	Project	Original Approved HSP	Percent of Agency Planned	Sum of Obligations	Percent of Agency Obligated	Percent of Prior FY Funds	Sum of Expenditures	Percent Agency Expended	Unexpended Balance	Est. Months to Liquidate	Unobligated Balance
405b Low HVE Total		\$0.00	0%	\$5,771.04	0%		\$5,770.95	1%	\$0.09	*	
405b Low Public Education											
	M2PE-2016-00-00-00	\$0.00	0%	\$11,318.72	1%		\$11,250.32	1%	\$68.40	*	
405b Low Public Education Total		\$0.00	0%	\$11,318.72	1%		\$11,250.32	1%	\$68.40	*	
405b Low CSS Purchase/Distribution											
	M2CSS-2016-00-00-00	\$0.00	0%	\$18.47	0%		\$10.53	0%	\$7.94	9	
405b Low CSS Purchase/Distribution Total		\$0.00	0%	\$18.47	0%		\$10.53	0%	\$7.94	9	
MAP 21 405b OP Low Total											
		\$0.00	0%	\$17,108.23	1%	100%	\$17,031.80	2%	\$76.43	*	\$0.00
MAP 21 405c Data Program											
405c Data Program											
	M3DA-2015-00-00-00	\$0.00	0%	\$16,944.33	1%		\$0.00	0%	\$16,944.33	*	
	M3DA-2016-00-00-00	\$0.00	0%	\$146,055.28	11%		\$146,055.28	14%	\$0.00	0	
405c Data Program Total		\$0.00	0%	\$162,999.61	12%		\$146,055.28	14%	\$16,944.33	1	
MAP 21 405c Data Program Total		\$0.00	0%	\$162,999.61	12%	38%	\$146,055.28	14%	\$16,944.33	1	\$0.00
MAP 21 405e Distracted Driving											
405e Public Education											
	M8PE-2016-00-00-00	\$0.00	0%	\$14,499.00	1%		\$14,499.00	1%	\$0.00	0	
405e Public Education Total		\$0.00	0%	\$14,499.00	1%		\$14,499.00	1%	\$0.00	0	
405e Distracted Driving											
	M8X-2016-00-00-00	\$0.00	0%	\$30,454.80	2%		\$20,737.96	2%	\$9,716.84	6	
405e Distracted Driving Total		\$0.00	0%	\$30,454.80	2%		\$20,737.96	2%	\$9,716.84	6	
MAP 21 405e Distracted Driving Total		\$0.00	0%	\$44,953.80	3%	100%	\$35,236.96	3%	\$9,716.84	3	\$0.00
NHTSA Total		\$775,249.00	100%	\$1,371,051.32	100%		\$1,048,654.17	100%	\$322,397.15	4	
Total		\$775,249.00	100%	\$1,371,051.32	100%		\$1,048,654.17	100%	\$322,397.15	4	

U.S. Department of Transportation National Highway Traffic Safety Administration

Obligations vs Expenditures

2016-FINAL

State: Guam

Page: 4

Report Date: 01/18/2017

Latest posted documents
HCS-17 VOU-16

Posted: 12/19/2016

Program Area	Project	Original Approved HSP	Percent of Agency Planned	Sum of Obligations	Percent of Agency Obligated	Percent Prior FY Funds	Sum of Expenditures	Percent Agency Expended	Unexpended Balance	Est. Months to Liquidate	Unobligated Balance
--------------	---------	-----------------------	---------------------------	--------------------	-----------------------------	------------------------	---------------------	-------------------------	--------------------	--------------------------	---------------------

* Indicates programs that have no expenditures within 12 months before the date of this report - estimated months to liquidate cannot be calculated.

State: Guam

U.S. Department of Transportation National Highway Traffic Safety Administration

YOU Match Review

2016-FINAL

Posted: 12/19/2016

Page: 1

Report Date: 01/18/2017

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
NHTSA								
NHTSA 402								
Planning and Administration								
	PA-2016-00-00-00		\$.00 0%	\$94,078.01		\$76,182.64 81%	\$.00 0%	\$94,078.01 100%
	Planning and Administration Total		\$.00 0%	\$94,078.01		\$76,182.64 81%	\$.00 0%	\$94,078.01 100%
Alcohol								
	AL-2016-00-00-00		\$.00 0%	\$182,169.62		\$165,607.81 91%		
	Alcohol Total		\$.00 0%	\$182,169.62		\$165,607.81 91%		
Emergency Medical Services								
	EM-2016-00-00-00		\$.00 0%	\$5,117.15		\$5,117.15 100%		
	Emergency Medical Services Total		\$.00 0%	\$5,117.15		\$5,117.15 100%		
Occupant Protection								
	OP-2016-00-00-00		\$.00 0%	\$144,658.83		\$125,847.89 87%		
	Occupant Protection Total		\$.00 0%	\$144,658.83		\$125,847.89 87%		
Pedestrian/Bicycle Safety								
	PS-2016-00-00-00		\$.00 0%	\$74,699.57		\$53,553.41 72%		

State: Guam

U.S. Department of Transportation National Highway Traffic Safety Administration

VOU Match Review

2016-FINAL

Posted: 12/19/2016

Page: 2

Report Date: 01/18/2017

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
Police Traffic Services								
Pedestrian/Bicycle Safety Total								
			\$0.00 0%	\$74,699.57		\$53,553.41 72%		
	PT-2016-00-00-00		\$0.00 0%	\$144,654.72		\$119,221.51 82%		
Police Traffic Services Total								
			\$0.00 0%	\$144,654.72		\$119,221.51 82%		
Traffic Records								
TR-2016-00-00-00								
			\$0.00 0%	\$52,949.63		\$39,287.32 74%		
Traffic Records Total								
			\$0.00 0%	\$52,949.63		\$39,287.32 74%		
Paid Advertising								
PM-2016-00-00-00								
			\$0.00 0%	\$9,740.00		\$8,240.00 85%		
Paid Advertising Total								
			\$0.00 0%	\$9,740.00		\$8,240.00 85%		
405 OP SAFETEA-LU								
405 Occupant Protection								
K2-2016-00-00-00								
			\$0.00 0%	\$2,905.86		\$0.00 0%		
405 Occupant Protection Total								
			\$0.00 0%	\$2,905.86		\$0.00 0%		
NHTSA 402 Total								
		\$676,548.87	\$0.00 0%	\$446,570.12	\$261,497.41	\$593,057.73 84%	\$0.00 0%	\$94,078.01 13%

U.S. Department of Transportation National Highway Traffic Safety Administration

VOU Match Review

2016-FINAL

State: Guam

Page: 3

Posted: 12/19/2016

Report Date: 01/18/2017

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
MAP 21 405b OP High								
405b High HVE								
	MIHVE-2016-00-00-00		\$.00 0%	\$44,032.14		\$.00 0%		
	405b High HVE Total		\$.00 0%	\$44,032.14		\$.00 0%		
405b High Training								
	MITR-2016-00-00-00		\$.00 0%	\$11,967.81		\$.00 0%		
	405b High Training Total		\$.00 0%	\$11,967.81		\$.00 0%		
405b High Public Education								
	M1PE-2016-00-00-00		\$.00 0%	\$76,592.69		\$.00 0%		
	405b High Public Education Total		\$.00 0%	\$76,592.69		\$.00 0%		
405b High CSS Purchase/Distribution								
	MICSS-2016-00-00-00		\$.00 0%	\$6,764.10		\$.00 0%		
	405b High CSS Purchase/Distribution Total		\$.00 0%	\$6,764.10		\$.00 0%		
	MAP 21 405b OP High Total	\$116,073.60	\$.00 0%	\$50,392.80	\$88,963.94	\$.00 0%		

U.S. Department of Transportation National Highway Traffic Safety Administration

VOU Match Review

2016-FINAL

State: Guam

Page: 4

Posted: 12/19/2016

Report Date: 01/18/2017

Program Area	Project	Obligation Limitation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
MAP 21 405b OP Low								
405b Low HVE								
	M2HVE-2016-00-00-00		\$.00 0%	\$5,770.95		\$.00 0%		
	405b Low HVE Total		\$.00 0%	\$5,770.95		\$.00 0%		
405b Low Public Education								
	M2PE-2016-00-00-00		\$.00 0%	\$11,250.32		\$.00 0%		
	405b Low Public Education Total		\$.00 0%	\$11,250.32		\$.00 0%		
405b Low CSS Purchase/Distribution								
	M2CSS-2016-00-00-00		\$.00 0%	\$10.53		\$.00 0%		
	405b Low CSS Purchase/Distribution Total		\$.00 0%	\$10.53		\$.00 0%		
	MAP 21 405b OP Low Total		\$.00 0%	\$.00	\$17,031.80	\$.00 0%		
MAP 21 405c Data Program								
405c Data Program								
	M3DA-2016-00-00-00		\$.00 0%	\$146,055.28		\$.00 0%		
	405c Data Program Total		\$.00 0%	\$146,055.28		\$.00 0%		

U.S. Department of Transportation National Highway Traffic Safety Administration

VOU Match Review

2016-FINAL

Posted: 12/19/2016

Page: 5

Report Date: 01/18/2017

State: Guam

Program Area	Project	Obligation (A)	State Match (B)	Current FY (C)	Carry Forward (D)	Share to Local (E)	PA State Match (F)	PA Federal Funds (G)
MAP 21 405c Data Program Total		\$101,610.96	\$0.00 0%	\$84,666.63	\$61,388.65	\$0.00 0%		

MAP 21 405e Distracted Driving

405e Public Education

M8PE-2016-00-00-00

\$0.00	\$14,499.00	\$0.00	\$0.00
0%		0%	
\$0.00	\$14,499.00	\$0.00	\$0.00
0%		0%	

405e Distracted Driving

M8X-2016-00-00-00

\$0.00	\$20,737.96	\$0.00	\$0.00
0%		0%	
\$0.00	\$20,737.96	\$0.00	\$0.00
0%		0%	

405e Distracted Driving Total

MAP 21 405e Distracted Driving Total	NHTSA Total	Total
\$0.00	\$581,629.55	\$581,629.55
0%	0%	0%
\$0.00	\$467,024.62	\$467,024.62
0%	57%	57%
\$0.00	\$593,057.73	\$593,057.73
0%	0%	0%
\$0.00	\$94,078.01	\$94,078.01
0%	9%	9%
\$894,233.43	\$581,629.55	\$1,475,862.98