



New Mexico DEPARTMENT OF
TRANSPORTATION
MOBILITY FOR EVERYONE

TRAFFIC SAFETY DIVISION 2017 Annual Report

December 2017

State of New Mexico

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Susana Martinez**

**NMDOT Cabinet Secretary
TOM CHURCH**
Governor's Representative for Highway Safety

Transportation Commission

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Acknowledgments

The NMDOT Traffic Safety Division would like to thank Governor Susana Martinez, NMDOT Cabinet Secretary Tom Church, the National Highway Traffic Safety Administration, the Federal Highway Administration, local officials and coordinators, law enforcement and other traffic safety partners and organizations for their support of Traffic Safety Division programs and initiatives during the past year. These partnerships are vital to our success in reducing crashes, fatalities and injuries on New Mexico's roads, streets and highways. Thanks to Traffic Safety partners, TSD contractors and staff for providing information for this 2017 NMDOT/TSD Annual Report.

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Mission and Overview

The Traffic Safety Division (TSD) of the New Mexico Department of Transportation (NMDOT) is committed to preventing injuries and saving lives by reducing crashes on New Mexico public roadways. To support its traffic safety objectives, the TSD provides Federal and State funds to a variety of organizations including State agencies, nonprofit corporations, private contractors and other experts in traffic records, statistics, public information, health and the judicial system. The TSD and its statewide safety partners work diligently to positively impact the lives of all New Mexicans.

In FFY17, the NMDOT/TSD applied for and received funding under the NHTSA State Highway Safety Grant Programs for Section 402 – Highway Safety Plan and Section 405 – Impaired Driving, Occupant Protection, State Traffic Safety Information System Improvement, Motorcycle Safety, Non-motorized Safety, Distracted Driving and Ignition Interlock. In addition to Federal funds, State funds were used for projects in all program areas. Federal fund expenditures are detailed by project number in the Project Expenditure Close-out Report.

Traffic Safety Planning Participants/ Partners

TSD’s traffic safety partners include representatives from government agencies, community and constituent groups involved in safety issues, law enforcement, education and training, research and analysis, media and marketing, and other program stakeholders. In FFY17, these partners participated in the development of the NMDOT/TSD Highway Safety Plan by providing information regarding traffic safety issues and needs, providing input on strategies, projects and performance targets, and by serving on various committees. New Mexico's FFY17 HSP data collection and information systems were coordinated with the State Strategic Highway Safety Plan and the Highway Safety Improvement Plan.

<p>Administrative Office of the Courts Attorney General’s Office</p> <p>Bernalillo County Metro Court Bureau of Indian Affairs and Various Tribes</p> <p>Federal Highway Administration Federal Motor Carrier Safety Administration</p> <p>Marketing Solutions Metropolitan Planning Organizations Mothers Against Drunk Driving Motorcycle Safety Foundation</p> <p>NHTSA Region 6 NM Broadcasters Association NM Department of Finance & Administration</p> <p>NM Department of Health Scientific Lab Division Injury Prevention and EMS Bureau Injury Surveillance Alliance</p> <p>NM Department of Public Safety State Police Motor Transportation Division Special Investigations Division</p>	<p>NM Department of Transportation NM Health Policy Commission NM Law Enforcement Agencies NM Restaurant Association NM Regulation & Licensing Department Alcohol and Gaming Division NM Taxation and Revenue Department Motor Vehicle Division NM Transportation Safety Management Team</p> <p>RK Venture</p> <p>Safer NM Now Statewide Traffic Records Executive Oversight Committee Statewide Traffic Records Coordinating Committee</p> <p>University of New Mexico Traffic Research Unit Institute of Public Law/ Judicial Ed Dept. of Emergency Medicine Continuing Ed/ Community Services Center for Injury Prevention Research and Education</p> <p>Various City & County Governments</p>
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Assessment of State's Progress Toward Achieving 2017 HSP Performance Targets

The 2017 core performance measure projected targets were calculated with available 2014-2016 data and use of a linear regression calculation to obtain 2017 and 2018 data points. The analyses used 2014-2015 FARS or State final data and 2016 FARS ARF or preliminary State data. All core measure data is based on 5-year rolling averages; behavioral measure data is annual data.

NHTSA-GHSA Core Performance Measures

	Performance Measure	2014 Baseline	2017 HSP Target	2017 Projected Data	2017 Target vs. 2017 Projected
C1	Total Fatalities	352	334	354	+6%
C2	Serious Injuries	1,568	1,160	1,220	+5.2%
C3	Fatality Rate	1.39	1.32	1.32	0%
C4	Unrestrained Occupant Fatalities	103	95	108	+13.7%
C5	Alcohol-Impaired Fatalities	107	103	110	+6.8%
C6	Speeding-related Fatalities	132	128	135	+5.5%
C7	Motorcyclist Fatalities	48	45	42	-6.7%
C8	Unhelmeted Motorcyclist Fatalities	35	34	22	-35.3%
C9	Under-21 Drivers in Fatal Crashes	43	35	42	+20%
C10	Pedestrian Fatalities	51	66	64	-3%
C11	Bicyclist Fatalities	6	5	5	0%
B1	Increase Seatbelt Use	93.3	93.5	91.5	-2.0%

Based on available data, the State expects to achieve its fatality rate target and its bicyclist fatality target, and to meet and exceed its motorcyclist fatality, unhelmeted motorcyclist fatality and pedestrian fatality targets. Projected data indicate the State may not achieve the remainder of its FFY17 HSP core measure performance targets; however the data show a decrease in serious injuries of 22.2 percent from the 2014 baseline, and a decrease in under-21 drivers in fatal crashes of 2.3 percent. Final determination on attainment of the 2017 targets will be based on 2017 FARS final data or State data, once available.

State Measures

	Performance Measure	2015 Baseline	2017 Target Outcome	2017 Target vs. 2015 Baseline	Status
S1	Increase Media Impressions	62.7 million	79.8 million	+27.3%	Achieved

	Performance Measure	2014 Baseline	2017 HSP Target	2017 Projected Data	2017 Target vs. 2017 Projected
S2	Fatalities in Distracted-driving Crashes	168	151	155	+2.6%

	Performance Measure	2015-2016 Final Baseline	2016-2017 Target Outcome	Status
S3	CRASH DATA ACCURACY: Increase the percentage of pedestrian crash records that have pedestrians identified correctly for crash reports that are manually entered.	68.6% from 4/1/2015-3/31/2016	75% from 4/1/2016-3/31/2017	9.3 percent Improvement Achieved
	Performance Measure	2014 Final Baseline	2015 Target Outcome	Status
S4	CRASH DATA TIMELINESS: Reduce the time to analyze data and make available the NMDOT Annual Crash report.	20 months	15 months	Achieved

	<i>PLANNING AND ADMINISTRATION</i>	Status
S5	Develop and submit the NMDOT/TSD Highway Safety Plan, the NMDOT/TSD Annual Report and all grant applications in a timely manner, per their submittal dates.	Achieved
S6	Submit a draw-down through the NHTSA grants tracking system by the 30th of each month.	Achieved

Activity Measures	FFY15	FFY16	FFY17
Number of grant-funded impaired driving arrests	1,818	1,703	1,947
Number of grant-funded seatbelt citations	12,969	13,545	9,483
Number of grant-funded speeding citations	52,941	53,927	40,693

FFY17 NMDOT/TSD PROGRAMS

The Traffic Safety Division (TSD) of the New Mexico Department of Transportation (NMDOT) has primary responsibility for managing safety programs designed to reduce traffic-related crashes, deaths and injuries. The NMDOT partners with the National Highway Traffic Safety Administration, the Federal Highway Safety Administration, the Federal Motor Carrier Safety Administration and other National and State safety partners to develop and fund statewide and community-level strategies and projects that will have the greatest traffic safety impact. These strategies and projects are detailed in the annual NMDOT/TSD Highway Safety Plan (HSP).

Alcohol/ Impaired Driving Program

Program Overview

A major focus of New Mexico's Highway Safety and Performance Plan has been to reduce impaired driving crashes, fatalities and injuries. To this end, the Traffic Safety Division (TSD) supports and manages numerous programs and projects designed to reduce impaired driving behavior.

Statewide and local community-based high-visibility enforcement activities such as ENDWI, Superblitz and the National Crackdown are coordinated with high-visibility media and public awareness activities. Sustained enforcement activities and DWI checkpoints are conducted periodically throughout the year, as are underage drinking enforcement, alcohol compliance checks and DWI warrant roundups. To ensure that these law enforcement activities are most effective, the TSD provides funding for specialized training including DWI enforcement, DRE/ ARIDE and BAC testing training. Other projects focus on judicial/ adjudication and prevention issues.

New Mexico's DWI Workgroup is co-chaired by New Mexico Department of Transportation and the Department of Public Safety. The Workgroup is comprised of multiple agencies and advocates of management level or above staff interested in working together to fight DWI. Workgroup members represent law enforcement, criminal justice, prosecution, adjudication, probation, driver licensing, treatment and rehabilitation, ignition interlock programs, data and traffic records, public health and communication. These stakeholder agencies contribute greatly to NMDOT's efforts to continually reduce impaired driving fatalities. The DWI Workgroup held three meetings between September 2016 and June 2017. The New Mexico State Police hosted a DWI Roundtable in August to discuss and update attendees on DWI issues.

NHTSA Funded Projects and 2017 Accomplishments

Alcohol/ID Enforcement – ENDWI

164AL-2017-AL-01-00 (17-AL-64-P01)

M5HVE-2017-ID-20-00 (17-ID-05d-P20)

The primary objective of this enforcement project is to cite and arrest those who fail to comply with New Mexico's DWI laws by funding overtime enforcement for DWI checkpoints and DWI directed patrols.

ENDWI enforcement activities are conducted throughout the year, focusing on law enforcement participation in operations such as the annual NHTSA National Crackdown, and New Mexico's Superblitz and Miniblitz operations that combine statewide ENDWI enforcement activities with occupant protection enforcement (BKLUP).

During FFY17, 48 law enforcement agencies participated in TSD-funded ENDWI enforcement activities. The 12 State Police districts are counted as one of the 48 participating agencies. Law enforcement agencies conducted the following major operations in FFY17:

- ◆ Winter Superblitz November 11, 2016 – January 4, 2017
- ◆ St. Patrick’s Day Miniblitz March 11 – March 18, 2017
- ◆ Cinco de Mayo Miniblitz May 1 – May 7, 2017
- ◆ Fourth of July Miniblitz July 1 – July 8, 2017
- ◆ National Crackdown August 18 – September 4, 2017

ENDWI Superblitz, Miniblitz, National Crackdown, Sustained Enforcement

In FFY17, 48 law enforcement agencies, including the State Police, participated in Superblitz, Miniblitz, National Crackdown and sustained enforcement operations, working over 28,300 hours conducting sobriety checkpoints and directed patrols that resulted in 1,695 DWI arrests. While the focus during these activities is on DWI, law enforcement officers are able to cite for other violations or apprehend individuals involved in other criminal activities. Along with the 1,695 DWI arrests, these enforcement operations resulted in the following:

- 10,973 speeding citations
- 6,167 uninsured citations
- 1,562 seatbelt or child restraint citations
- 1,757 suspended or revoked license citations
- 70 reckless driving citations
- 231 cell phone use citations
- 81 texting citations
- 169 felony arrests
- 910 misdemeanor arrests
- 349 drug arrests
- 234 fugitives apprehended
- 15 stolen vehicles recovered
- 24,324 citations for violations other than these listed

McKinley County DWI Enforcement Task Force

164AL-2017-AL-02-00 (17-AL-64-P02)

This project provided funds to the McKinley County DWI Enforcement Task Force that uses a cross-commissioning agreement to conduct directed patrols and overtime enforcement in McKinley County and portions of the Navajo Nation. This Task Force includes officers from the McKinley County Sheriff’s Department, Navajo Nation Police Department, Gallup PD, Zuni PD, and Ramah-Navajo Chapter. The Task Force also conducts joint checkpoints with the New Mexico Department of Public Safety-Motor Transportation, New Mexico State Police and the Navajo Nation Division of Public Safety.

A full-time Task Force Supervisor develops and manages the operational plan. A DWI prosecutor handles court cases in both State and Tribal courts, including cases submitted by the Task Force. A fulltime law enforcement officer is dedicated solely to high visibility enforcement of DWI laws.

In FFY17, the McKinley County Task Force officers conducted 272 directed patrols and 5 checkpoints resulting in the following:

- 129 DWI arrests
- 1,605 speeding citations
- 860 uninsured citations
- 99 seatbelt or child restraints citations
- 167 suspended or revoked license citations

- 15 reckless driving citations
- 108 misdemeanor arrests
- 7 felony arrests
- 21 drug arrests
- 66 fugitives apprehended
- 1,729 citations for violations other than these listed

Alcohol Sales Compliance Enforcement

164AL-2017-AL-03-00 (17-AL-64-P03)

This project provided funds to the NM Department of Public Safety-Special Investigations Division (SID) to conduct compliance checks at establishments serving or selling alcohol and to conduct underage enforcement sting operations. The SID focused on enforcing New Mexico's laws against providing or purchasing alcohol for minors. In New Mexico, on a third offense of sale of liquor to a minor, the liquor establishment is fined \$10,000 and the liquor license is revoked. The SID conducted enforcement operations statewide including minor compliance/ shoulder taps, sales to intoxicated persons and underage enforcement.

In FFY17, a total of 11 shoulder taps were conducted with one of the 172 persons approached, purchasing alcohol for a minor. In 2016, 1 of 15 persons approached purchased alcohol for the minor. A total of 1,796 establishments were checked for compliance, resulting in the following:

- 197 written premise inspections
- 151 administrative citations for Liquor Control Act violations
- 15 adult misdemeanor arrests
- 83 non-traffic citations

Supervised Probation – Metro Court

164AL-2017-AL-04-00 (17-AL-64-P04)

The Bernalillo County Metropolitan Court DWI First Offender Enhanced Supervision Program goal is to enhance supervision of true first-time DWI offenders and thereby reduce recidivism among this population. A risk and needs assessment tool is administered at the initial intake, along with the mandatory ADE, Inc. substance abuse assessment tool. These tools allow the probation officers to better determine which offenders are high risk and in need of a more structured supervision plan.

In FFY17, there were 699 new DWI First Offender Program participants. As of September 30, 2017, enrollments in the program and ignition interlocks installed were as follows:

- 243 Unsupervised – did not meet high-risk criteria
- 432 Supervised – did meet high-risk criteria
- 123 Ignition interlock only – defendants pending trial on their DWI – not yet convicted
- 486 Ignition interlocks installed

Supervised Probation – Santa Fe County

164AL-2017-AL-05-00 (17-AL-64-P05)

This project funded one full-time employee whose time is dedicated to supervising and monitoring eligible DWI offenders in the Santa Fe County DWI Compliance Monitoring and Tracking Program. This project is focused on providing enhanced supervision of high-risk first-time offenders. The program works closely with the Santa Fe magistrate and the First Judicial District Court, with the primary source of client referrals coming from the magistrate court.

In FFY17, the program handled 597 DWI offender cases; of these 268 were closed successfully during the year, while 329 were closed unsuccessfully. A case may be closed unsuccessfully either because the offender did not complete the requirements of sentencing or did not pay required fees. Sentencing can include one or more of the following:

- DWI School
- Treatment Program

- Victim Impact Panel
- Ignition Interlock
- Electronic Monitoring
- Community Service

In 2017, Santa Fe County DWI Programs experienced a loss of funds in excess of 33 percent due to legislative funding cuts.

Vehicle Forfeiture Conference

164AL-2017-AL-06-00 (17-AL-64-P06)

This project provided funds to support a vehicle forfeiture conference for New Mexico communities interested in developing a local vehicle forfeiture program. The conference provides information on community benefits, writing a sustainable forfeiture ordinance, what it takes to manage the program, due process and other legal issues and law enforcement perspectives.

The Fourth Annual Vehicle Forfeiture Conference was organized by the City of Santa Fe and took place in September 2017. The total of 90 attendees included attorneys and representatives from local governments. Presentations included: Vehicle Forfeiture Ordinance; Due Process; Anatomy of a District Court Vehicle Forfeiture Trial; 2017 Legislative and Litigation Update; Common and Uncommon defenses to Forfeiture; Legal Issues to include drug impaired and blood tests; and, Preemption, Ethics and Professionalism.

Vehicle Seizure Coordinator – Santa Fe County

164AL-2017-AL-07-00 (17-AL-64-P07)

This project provided funds to the Santa Fe County Sheriff's Department for a full-time clerical position to assist with processing of vehicle forfeiture cases on vehicles seized on a second or subsequent DWI. The County will fund the full-time clerical position from their county budget in FFY18.

During FFY17, Santa Fe County seized 82 vehicles, processed 112 cases and continued to work 15 pending cases. Program revenue including auction and service fees totaled \$103,897. Fees collected are used to offset the costs of seized vehicle storage and towing fees.

DWI Workgroup Meeting Facilitation

164AL-2017-AL-08-00 (17-AL-64-P08)

This project funded a contract to provide facilitation services (i.e. meeting room, copying and distribution of meeting documents, meeting minutes, etc.) to the DWI Workgroup to assist with updates to the Impaired Driving Plan. Meetings of the DWI Workgroup were conducted in December 2016 and June 2017.

Statewide DWI Enforcement Training

164AL-2017-AL-09-00 (17-AL-64-P09)

This project makes available DWI enforcement training to an estimated 400 law enforcement officers involved in DWI-related police traffic services. Training includes New Mexico Law Enforcement Academy accredited DWI/ SFST Instructor Certification, Instructor and Officer Refresher courses. The project contractor also provides statewide coordination and oversight of the SFST training program to ensure compliance with existing training standards and procedures.

In FFY17, project coordinators, Southwest Training Consultants, conducted eight 8-hour Instructor Refresher courses for 197 students and two DWI/SFST Instructor Certification (Train the Trainer) courses for 35 students. Four SFST Oversight Committee meetings were held during the fiscal year.

Traffic Safety Information Clearinghouse

164AL-2017-AL-10-00 (17-AL-64-P10)

This project provided funds for Traffic Safety information clearinghouse services statewide. Through Safer New Mexico Now's Injury Prevention Resource Center (IPRC), staff distributes DWI informational and prevention materials to support NMDOT DWI projects. They staff a 1-800 toll-free service to respond to public queries about DWI-related materials and other traffic safety information. The 164AL funds cover only the alcohol/ impaired driving activities associated with this project.

In FFY17, Safer distributed over 150,000 pieces of DWI prevention material, available in both English and Spanish, via request or mass mailings. They produced and distributed the quarterly Traffic Safety News that includes information on DWI issues and enforcement campaigns.

During FFY17, in support of ZeroProof underage drinking awareness and prevention efforts, the IPRC distributed over 10,500 pieces of material. A ZeroProof newsletter focused on alcohol prevention is distributed twice a year electronically to more than 500 recipients including schools, State officials and other traffic safety advocates. The Safer website has an underage drinking prevention page with links to the ZeroProof website and the current ZeroProof newsletter.

Impaired Driving Program Management – FTEs

164AL-2017-AL-12-00 (17-AL-64-P12)

This project provided for TSD program management for the Impaired Driving program area to coordinate ENDWI, Superblitzes, the National Crackdown and other projects related to reducing impaired driving. FTE staff manages and provides oversight of monitoring and quality assurance initiatives related to impaired-driving projects. Staff collaborates with the State's law enforcement liaisons, law enforcement agencies and other traffic safety partners to increase the effectiveness and efficiency of efforts to reduce DWI.

Traffic Safety Law Enforcement Liaisons

164AL-2017-AL-13-00 (17-AL-64-P13)

This project funded three full-time positions (law enforcement liaisons - LELs) to provide statewide coordination of TSD and National initiatives between state, county, city and tribal law enforcement agencies and the TSD. Their duties include, but are not limited to, negotiating funding on behalf of the TSD, preparing and tracking project agreements, providing technical assistance and conducting site visits. In FFY17, Safer law enforcement liaisons maintained oversight of 84 individual law enforcement agencies.

LELs assisted with development and coordination of the annual statewide Law Enforcement Coordinator's Symposium (LECS). This year it was held in May 2017 in Albuquerque with more than 170 New Mexico law enforcement personnel from 82 agencies. The LECS provides law enforcement personnel with current program information, education and work sessions. Sessions included legal updates and E-grants training, and presentations were provided on distracted driving, driving under the influence, proper use of child safety seats and seatbelts, and on national evolving drug culture trends. The 164AL funds expended were used only for the alcohol/ impaired driving activities associated with this project.

E-Grants-Phase Two

164PA-2017-AL-14-00 (17-PA-64-P14)

This project provided funds for an ongoing contract to expand enhancements to the current E-Grants system, for the annual enterprise software licensing fee, product training and annual support for the system. Both Federal and State funds were used for this project; however the 164 funds were used only to fund the E-Grants system directly related to alcohol/impaired driving.

E-Grants-Phase Two – Web Hosting

164PA-2017-AL-15-00 (17-PA-64-P15)

This project provided funds to continue web hosting of the E-Grants system on the New Mexico Department of Information Technology cloud.

DWI Creative Design and Production

164AL-2017-AL-15-00 (17-AL-64-P15)

The NMDOT contracted with the RK Venture creative-design consultant firm to create, design and produce television, radio, outdoor marketing, social media/video, print, and educational materials for awareness and enforcement efforts for DWI, occupant protection, distracted driving, road safety and underage drinking. Details on this project are in the Media and Marketing Campaigns section of this report.

DWI Media Placement

164PM-2017-AL-16-00 (17-AL-PM-P16)

This project provided funds for television, radio and outdoor (billboard) media placement during the Superblitz Mobilizations conducted throughout the year, the NHTSA National Crackdown and ENDWI messaging during non-Superblitz Mobilization periods. Media includes strong enforcement and deterrence messaging targeted at high-risk populations.

Traffic Safety Resource Prosecutor

164AL-2017-AL-18-00 (17-AL-64-P18)

This project provided funds for a full-time traffic safety resource prosecutor (TSRP) and a full-time administrative position to provide training, education and technical support to traffic crimes prosecutors and law enforcement agencies throughout the State. The positions are housed under the New Mexico Attorney General's office.

In FFY17, the TSRP provided education and training through 16 seminars/ training sessions to over 500 police officers, prosecutors and other law enforcement personnel. In addition, the TSRP provided legal updates and training at DWI-related meetings, and technical assistance to NMDOT/ TSD staff and project/contract personnel on a variety of DWI legal issues.

Court Monitoring – MADD

164AL-2017-AL-19-00 (17-AL-64-P19)

This project funded a court monitoring program in high-risk counties to monitor, gather information and report back to the NMDOT on a minimum of 250 DWI court cases per year utilizing a court monitoring tool. Funds are provided for training of staff, and monitoring and reporting on DWI court cases to assist the NMDOT in identifying strengths and weaknesses in the court processes. Program staff will recommend systematic improvements to more efficiently and effectively adjudicate DWI cases.

In FFY17, MADD issued its first year report on the New Mexico Court Monitoring project. Court monitoring of misdemeanor DWI cases was conducted in Magistrate courts in Bernalillo, Doña Ana, McKinley, Rio Arriba, San Juan and Santa Fe counties. Project staff monitored 1,721 cases, with 1,106 (64%) cases adjudicated and included in the report findings. MADD and NMDOT representatives met with the Judicial District Attorney in each of the counties to discuss key findings from the monitoring and discuss challenges and solutions for improving the disposition of cases. Some overall recommendations included:

- Provide a paralegal to each Assistant DA to assist with gathering evidence, communications and follow-up
- Develop staff support to ensure that cases dismissed with the intention of being refiled are monitored to ensure timely refiling
- Increase DA staff to ensure State representation in pre-trial interviews with law enforcement and civilian witnesses
- Host cross-training with local law enforcement and the DA's office

- Maintain the presence of court monitors in courtrooms to provide feedback on changes or recommendations

DWI/ Drug Courts

M5CS-2017-ID-21-00 (17-ID-05d-P21)

There are nine DWI/ Drug Courts in New Mexico that focus on DWI cases, and there are another 42 drug court programs (adult, juvenile, family dependency) that handle a broader range of drug-involved cases. These courts operate in 27 of New Mexico's 33 counties at District, Metropolitan and Magistrate court levels. Through a contract with the Administrative Office of the Courts, the TSD provided funding to support seven of the nine DWI/ Drug Courts. The Bernalillo County Metropolitan Court also houses a DWI/ Drug Court, and the Second Judicial District runs a Felony DWI/ Drug Court Program.

In FFY17, The New Mexico DWI Court Graduate recidivism rate was 8.36 percent, and the average Drug Court Graduate recidivism rate was 12.62 percent (three years post program exit) while the average New Mexico Corrections Department re-incarceration rate was 44.6 percent. The average New Mexico DWI Court Intent-to-Treat recidivism rate was 9.36 percent, and the average Intent-to-Treat Drug Court recidivism rate was 18.99 percent (three years post program exit).

FFY17 NM DWI/ Drug Court Results

Magistrate Court	# of Program Grads	% Graduated	Recidivism %		% Retention	% Employed Upon Grad
			All Admits	Grads		
Dona Ana County	18	69.23	8.82	4.44	84.21	83.3
Eddy County	19	95	2.56	4.55	94.44	89.47
San Juan County	3	42.86	N/A*	N/A*	83.33	100
San Miguel County	7	87.5	20	20.69	95	100
Santa Fe County	12	85.71	11.11	10.34	89.29	100
Torrance County	2	50	0	0	81.82	100
Valencia County	13	61.90	4.35	1.79	76.92	92.31

*Program has not been in existence long enough to have three-year recidivism data.

An expansion project focused on the Farmington Municipal Court began in FFY17, but the implementation was delayed due to a vacancy in the San Juan Magistrate DWI drug court coordinator position. Implementation is planned for FFY18.

In FFY17, five DWI drug court programs staff attended the Operational Tune-up Training provided by the National Center for DWI Courts. Six DWI drug court coordinators and the statewide program coordinator and project manager attended the Drug Court Coordinator Training at the National Judicial College in Reno, Nevada and one judge attended the Drug Court Judges Training. All the DWI drug court coordinators and surveillance officers attended a Surveillance Summit, and all the coordinators attended training for the Drug Court Certification Project. In July 2017, one coordinator, one judge and the statewide DWI drug court program manager attended National training in Washington, D.C.

BAC Testing and Training

M5BAC-2017-ID-22-00 (17-ID-05d-P22)

This project provided funding for a full-time person from the New Mexico Department of Health - Scientific Labs Division (SLD) to provide IR 8000 intoximeter (alcohol detection) training to law enforcement. The SLD provides a cooperative, comprehensive, multi-strategy program for the prevention, education, enforcement and successful prosecution of alcohol/ impaired driving at the local, district and state levels with prosecutors, law enforcement and community groups. They provide statistical data on alcohol/ drug-impaired driving in New Mexico in terms of overall prevalence and trends. In addition, they produce data on surviving drivers in alcohol/ impaired driving crashes and bi-weekly BAC reports on all fatal crashes.

In FFY17, the SLD conducted the following trainings:

- 81 Intoxilyzer 8000 (breath tester) Breath Operator Full Certification* classes and 43 Intoxilyzer 8000 Breath Operator Recertification* classes with 1,477 officers trained; recertification classes are offered on-site in various cities or online through an IT platform developed by SLD
- 6 Intoxilyzer 8000 Key Operator classes with 41 officers trained

**Full Certification requires 8 hours of training; Recertification requires 4 hours of training and is used when an operator is already certified on one instrument and is seeking an additional certification.*

SLD staff attended a number of conferences and training sessions on a variety of topics related to driving under the influence, legal and forensic toxicology issues.

DRE/ ARIDE Training

M5TR-2017-ID-23-00 (17-ID-05d-P23)

This project funded a contract to provide Drug Recognition Expert (DRE) and Advanced Roadside Driving Impairment Enforcement (ARIDE) training and re-certification training to increase the number of ARIDE and DRE experts statewide. Training is conducted utilizing the NHTSA approved curriculum. Activity was conducted between May and September 2017.

In FFY17:

- One DRE school was conducted, with preference given to officers from rural agencies with no DREs. A total of 16 new DREs were certified.
- Six ARIDE classes were conducted with 87 students
- Three DRE recertification classes were conducted with 38 DREs recertified
- Training on legal issues involving the prosecution of drug-impaired driving cases was provided at a meeting of State assistant district attorneys, judges and staff from the State Scientific Labs

Six DREs attended the National DRE Training Conference in August 2017 in Maryland. These DREs will share conference presentation information at an ARIDE course or DRE recertification class.

Administrative Hearings Officer Training

164AL-2017-AL-27-00 (17-AL-64-P27)

This project provided funds for administrative hearings officers to attend the Administrative Law: Fair Hearing course at the National Judicial College. This intensive two-week course gives hearing officers tools to control the hearing proceeding, stay focused on the issues and develop a full record to help ensure a fair hearing. Two administrative hearing officers attended the Administrative Law: Fair Hearing course at the National Judicial College in 2016 and 2017. Information from the course is shared with fellow hearings officers that did not attend. Training for hearing officers was recommended in the most recent SFST assessment.

Data on hearing outcomes from 2015 and 2016 indicate improvements in the number of revocations sustained and reductions in the percentage of revocations rescinded due to officer or officers' failure to appear'. Some agencies had stopped sending their officers to hearings, but since implementation of this project, agencies are again sending officers to hearings.

Zero-Proof Campaign

164AL-2017-AL-30-00 (17-AL-64-P30)

This project funded a contract to develop and support a ZeroProof website, posters, rack cards, social videos, and multiple social media platforms and smart phone options that focus on outreach activities on: the importance of delaying onset of alcohol use and reducing binge drinking; how to talk to kids about alcohol; high-risk transition times (e.g., moving from elementary school to middle/junior high school, etc.); and promulgation of low-risk drinking guidelines for adults of legal drinking age. The contractor worked with New Mexico prevention stakeholders to coordinate these efforts.

The following Alcohol/ Impaired Driving projects were listed in the 2017 HSP, but the projects were not implemented and no NHTSA funds were expended in FFY17:

ALR Hearing Prosecuting Attorney

164AL-2017-AL-11-00 (17-AL-64-P11)

The NMDOT was not able to execute a project agreement for this project in FFY17, but plans to implement an agreement in FFY18.

DWI Judicial Education

164AL-2017-AL-17-00 (17-AL-64-P17)

No agreement was implemented in FFY17, but the NMDOT will continue to seek a partner to conduct this project in FFY18.

UAD Prevention Creative Design

164AL-2017-AL-29-00 (17-AL-64-P29)

Funds were not expended for this project in FFY17. Project 164AL-2017-AL-30-00 ZeroProof Campaign supported UAD outreach activities.

State Funded Projects and 2017 Accomplishments

Community Driving While Impaired (CDWI)

This project provides funds to cities or counties for alcohol-related prevention, enforcement, public information/ education and offender projects. State funds come from a \$75.00 fee imposed on convicted drunk drivers, as allowed by Section 31-12-7(B) and Regulation 18.20.6 NMAC (2004). Funding amounts vary by fiscal year based on fees collected in the previous year. In FFY17, over \$230,000 of CDWI funds was distributed to 18 local governmental agencies and the State Police. All of New Mexico's 33 counties are eligible to receive a portion of the funds, but not all cities/ counties apply for the funds every year.

Ignition Interlock Administration

The NMDOT/TSD is responsible for the licensing, certification and monitoring of ignition interlock providers. Once approved, provider information is available on the UNM Traffic Safety Center website for use by agencies and the public: <http://transportation.unm.edu/>. The Ignition Interlock Program Manager (IIPM) monitors, investigates and resolves complaints, and responds to calls for information about ignition interlock requirements from the public, service providers the courts and other government agencies nationally and internationally.

In FFY17, new and renewal certifications were approved for 59 service centers, 112 installers and 56 service technicians. There are 10 manufacturers licensed to distribute interlocks in New Mexico, with service available in 27 cities.

The IIPM also meets with and assists the NM Motor Vehicle Division, the courts, compliance personnel and law enforcement with ignition interlock issues. In FFY17, over 12,500 individuals had interlock devices in their vehicles, and 9,349 ignition interlock licenses were issued by the Motor Vehicle Division during the fiscal year.

Ignition Interlock Indigent Fund

The NMDOT/TSD is legislatively mandated to administer New Mexico's Ignition Interlock (II) Indigent Fund. No more than ten percent of the money in the Indigent Fund can be used for administrative purposes in any State fiscal year. Annually, \$300,000 is appropriated to the fund from the State's liquor excise tax. Additional funds come from a \$50 'indigent device fund' fee for every year a non-indigent individual obtains an Ignition Interlock license. Indigent device fund fees are waived for approved indigent drivers during their indigent eligibility period.

The TSD processes applications for individuals seeking a subsidy from the II Indigent Fund. The subsidy covers one vehicle per offender, up to \$50.00 for the cost of the interlock installation, \$30.00

monthly for verified active use of the interlock device and \$50.00 for the cost of removal of the device for services rendered during the indigent individual's eligibility dates.

In FFY17, the TSD processed 2,489 applications for indigent status. Of those processed, 1,980 were approved, 342 were denied, and additional information was requested from 167 applicants. At the end of FFY16 there were 1,281 active approved indigent clients eligible for indigent benefits.

Underage Drinking Prevention Projects

In 2017, the NMDOT/TSD again funded a variety of projects aimed at reducing underage drinking and underage drinking and driving behaviors. The projects are focused on engaging middle and high school age youths and their families through education, media literacy and hands-on activities. A 2015 Youth Risk and Resiliency Survey found that New Mexico had made marked progress in reducing underage drinking, and drinking and driving behavior among high school students since 2007. The percentage of high school students that reported currently drinking decreased by 40 percent between 2007 and 2015, while those reporting binge drinking decreased by 47 percent; reported drinking and driving decreased by 41 percent, while riding with a drinking driver decreased by 37 percent.

Between 2009 and 2015, reductions in drinking, and in riding with a drinking driver were reported by New Mexico middle school students. The number of students reporting that they ever drank alcohol decreased by 38 percent, while those reporting current drinking decreased by 48 percent, and those reporting binge drinking decreased by 42 percent. In 2015, the number of students reporting having ridden with a drinking driver decreased by 33 percent from 2009.

Life of an Athlete

This project funded the New Mexico Activities Association (NMAA) to implement Life of an Athlete (LoA), a prevention-intervention course focused on alcohol education for student athletes, their parents, coaches and athletic directors statewide. The NMAA maintains the LoA website: lifeofanathlete.com

During the contract year, 4,992 students completed the high school course and 769 students completed the middle school course. Presentations were made at 58 middle and high schools. During the year, television and radio campaigns in English and Spanish were used to outreach to students and their families.

UAD Community Programs

The NMDOT/TSD funded community-based UAD prevention projects in Quay, Sandoval, Rio Arriba and Roosevelt counties to help lower the number of alcohol-related fatal and serious injury crashes involving 15-20 year olds. In SFY17, these projects provided educational presentations on underage drinking awareness, classroom discussions on media literacy, on preventing and/or reducing alcohol use and binge-drinking by middle and high school students, and on how to conduct shoulder taps and provide merchant education about liquor control act violations.

UAD Outreach Initiatives

Taos Alive

The Taos Alive project integrates a variety of prevention approaches including school, extracurricular activities, families, policies and community strategies. Using the Alcohol Literacy Challenge (ALC) curriculum, the Taos Alive facilitators made 71 presentations to 291 elementary, 293 middle and 357 high school students in the 2016-2017 school year.

Taos Alive's broader efforts to change community norms involved the development of a youth media coalition, known as the Teen Media Makers (TMM). Building directly upon the ALC curriculum, the TMM program trained local high school students in the production of prevention media, allowing them to create their own prevention messages. The program was conducted in conjunction with the Taos High School's Creative Media course, and during the school year, 45 students participated in TMM creating 11 prevention media pieces.

Boys and Girls Clubs

In 2017, the NMDOT/TSD funded a contract to conduct the evidence-based UAD prevention program, SMART Moves, at 13 Boys and Girls Clubs. During the year, 112 youths aged 6-14 completed the program, and another 174 youths were still participating. Media literacy is provided to all youths at these Boys and Girls Clubs. Pre/post tests are administered, with results expected in 2018.

Santa Fe Public Schools

NMDOT/ TSD funded a contract to implement UAD prevention programs for Santa Fe 5th grade and middle school children and their parents. The evidence-based Strengthening Families Parent Involvement Program was provided to 24 high-risk middle school aged youths and their families. Four two-hour long sessions were taught weekly. Pre/post evaluation questions focused on relationship strengths throughout the program and how communication changed within the families; bad/good decision making; and what was learned from the program. Results will be available in 2018.

The Keep a Clear Mind program was provided to 1,075 5th grade students. Teachers from nine schools completed a feedback survey about the program and indicated they thought the program would contribute to delayed initiation of early use of alcohol and drugs.

School-based UAD Education and Intervention

From January through June 2017, NMDOT/TSD funded a contract to further the reach of the ZeroProof UAD prevention campaign. During this period, the contractor made 12 UAD prevention presentations to middle and high school youths in 8 counties. ZeroProof kiosk booths were set up at the State basketball tournament and the 'Head to Toe' Conference for health and education teachers in Albuquerque.

Projects' Contribution toward Achieving Performance Target

Fatalities involving an alcohol-impaired driver rose in 2016 and projected data indicate these fatalities will be higher than anticipated in 2017. In an ongoing effort to reduce the number of alcohol-impaired fatalities, the State continued to support a wide variety of projects designed to reduce alcohol-impaired crashes, fatalities and injuries statewide. In FFY17, 48 law enforcement agencies, including the New Mexico State Police, participated in high-visibility enforcement activities focused on identified high crash, high fatality areas. High-visibility media was coupled with these activities to raise awareness about the devastating impact of DWI. Projects such as DWI/ drug courts, ignition interlocks, the traffic safety resource prosecutor, and supervised probation of DWI offenders all assist the State in its efforts to reduce the number of repeat DWI offenders.

DRE/ARIDE and other law enforcement training assisted officers in identifying impaired drivers so they could be stopped before causing an impaired driving crash. High levels of BAC testing help ensure that law enforcement and prosecutors have the evidence needed for DWI cases, and monitoring of impaired driving court cases helps inform the State of any potential legal issues affecting the adjudication and prosecution of these cases. Program management and traffic safety law enforcement liaisons provide necessary oversight, technical assistance and training to improve the outcomes of the funded projects.

To increase the reach of alcohol/impaired driving enforcement, the NMDOT provided the New Mexico State Police with additional funds in 2017 to increase high visibility sobriety checkpoints, alcohol/ impaired driving directed patrols, alcohol/impaired driving warrant roundups, minor alcohol compliance operations, compliance checks of merchant alcohol sales, and compliance source investigations. Activities conducted are based on data driven problem identification.

The NMDOT/TSD received approval from NHTSA to purchase two mobile DWI units for the Department of Public Safety State Police and one mobile unit for the Doña Ana Sheriff's Department in FFY18. These units are equipped with breath-testing stations, a booking station and a 'drunk tank' that can hold

10 DWI offenders. The mobile units eliminate the need for officers to travel back to the station each time a suspect is arrested, resulting in more efficient checkpoint operations.

The NMDOT continues to use State funds to support underage drinking prevention projects to educate youths about the consequences of alcohol use and abuse, and the tragedy that DWI behavior can cause.

Occupant Protection Program

Program Overview

New Mexico's primary seatbelt and child safety/ booster seat laws, child safety seat distribution program, and fitting stations and clinics have been instrumental in achieving high use of occupant protection and in reducing the number of unrestrained occupant deaths and injuries. TSD contracts with Safer New Mexico Now (Safer) to provide technical and administrative oversight and maintenance of the child passenger safety projects.

NHTSA Funded Projects and 2017 Accomplishments

Seatbelt Daytime Survey/ Nighttime Observations

M1X-2017-05-01-00 (17-OP-05b-P01)

This project funded a contract to conduct New Mexico's annual statewide pre and post seatbelt observation survey and its third nighttime observations survey. The daytime survey is conducted prior to and following the Click It or Ticket (CIOT) National Seatbelt Mobilization to determine the annual seatbelt use percentage; the nighttime observations were conducted in July, 6-weeks post-CIOT. NHTSA-approved survey methods and processes were used for both surveys. The findings of the surveys demonstrate the impact of New Mexico's primary seatbelt law (a citation can be issued for non-belt use even if no other violation occurs).

In FFY17, New Mexico conducted its seatbelt use survey and nighttime observations on cars and pickup trucks. Trained observers recorded front shoulder belt use by drivers and front outboard passengers (sitting by the right door). The observation sites are a sample of public roadway locations that were selected through a random sampling process.

Utilizing weighted data, this year's daytime observed seatbelt use was documented at 91.5 percent, down from 92.3 percent in 2016, not a statistically significant change.

The following table displays un-weighted data:

Daytime Survey - 2017	% Pre-survey Belt Use	% Post-survey Belt
Car/Van/SUVs (driver and outboard)	91.3	92.5
Pickup Truck (driver and outboard)	89.2	88.8
All Vehicles (driver and outboard)	90.6	91.2

Nighttime Observations	All Vehicles	Car/Van/SUV	Pickup Truck
Driver/ Front Seat Passenger	87.6	88.5	82.5
Driver	87.2	87.7	82.6
Passenger	88.6	90.6	81.9

Based on 2017 survey results, increased enforcement and media efforts in 2018 will be focused on those individuals with lower seatbelt use, in particular pickup truck drivers and passengers, drivers on local roads and nighttime drivers. The 2017 New Mexico Seatbelt Observation Study is available at: <http://www.safernm.org/new-mexico-occupant-observation-study.aspx>

Child Restraint Program

OP-2017-OP-02-00 (17-OP-02-P02)

This project funded a contract to train additional child safety seat/ booster seat technicians; increase child safety seat/ booster seat clinics and fitting stations throughout the State; expand the child safety seat/ booster seat distribution system; increase availability of child safety seat /booster seat equipment for low-income families; and support statewide school-based and community-based occupant protection programs. The four activities below encompass the Child Restraint Program. Both Federal and State funds were used for this program.

New Mexico Child Safety Seat Distribution Program (NMCSSDP)

With the support of public health clinics, hospitals, shelters and other social service organizations, lower income families are provided child safety seats and instruction on their proper use. Several distribution sites serve primarily Spanish-speaking populations. All distribution sites receive educational materials throughout the year from the Safer Injury Prevention Resource Center.

In FFY17, 43 agencies participated in the NMCSSDP distributing 1,793 child safety seats to low-income families. Distribution site staff showed child passenger safety videos, reviewed educational brochures with the families and provided individual instruction on how to install the child safety seat. Program services were available to an estimated 90 percent of the State's population.

A \$20 fee is requested when providing a child safety seat, but all families are able to receive a child safety seat regardless of their ability to pay. All fees collected are used to purchase additional child safety seats. In FFY17, the fees generated just over \$25,300 which allowed Safer to purchase 422 additional safety seats for distribution.

All agency personnel who distribute child safety seats are required to complete an advocacy-training session conducted by a certified Child Passenger Safety instructor. The six-hour training includes lectures, hands-on activities and a written test that educates health care professionals on proper seat selection and administrative aspects of the New Mexico Child Safety Seat Distribution Program. In FFY17, Safer conducted five six-hour trainings and two two-hour refresher trainings.

The Annual NMCSSDP meeting was held in October 2016 in Albuquerque with 48 attendees. The meeting included an administrative update to provide new program guidelines and forms, and an open period to allow attendees the opportunity to discuss any issues or concerns. Attendees were also able to participate in activity sessions to refresh their child safety seat selection skills.

Child Passenger Safety (CPS) Technician Certification Training

Agency personnel and law enforcement officers providing services at child safety seat distribution sites must be certified utilizing NHTSA's Standardized CPS Technician Certification Training. Safer conducts these certification training classes as well as certification renewal courses.

Safer conducted four National Standardized CPS 32-hour Technician Training classes during FFY17, with 87 students becoming newly certified. In addition, 104 of 208 eligible technicians completed recertification through the Safe Kids Worldwide recertification process, resulting in a 50 percent State recertification rate.

Statewide, there are 452 certified CPS technicians (440 technicians and 12 instructors), representing all six NMDOT districts and 28 of 33 counties. During FFY17, technicians and volunteers worked over 2,600 hours at inspection and distribution events.

In November 2016, the annual CPS Technician Instructor (CPSTI) and Senior Technician training meeting was held with 23 CPST instructors and senior technicians participating.

Child Safety Seat Fitting Stations and Clinics

New Mexico has ten permanent child safety seat fitting stations, and child safety seat clinics are conducted throughout the year. Child safety technicians and volunteers, including law enforcement, assist with local child safety seat clinics and fitting stations. Events are advertised via local and/or statewide radio and/or television stations, local newspapers, flyers, law enforcement training events and the Safer website. A \$20 fee is requested at fitting station and clinic events when providing a child safety seat, but all families are able to receive a child safety seat regardless of their ability to pay. Child safety seat clinics and fitting/inspection station services are accessible to an estimated 90 percent of the State's population.

In FFY17, Safer conducted 78 TSD-sponsored child safety seat clinics. At these clinics, 1,022 child safety seats were inspected and 405 (39.6%) replaced. Safer found that 80 percent of child safety seats inspected at the clinics were being misused. A total of 710 child passenger safety technicians and volunteers donated over 2,000 hours at the clinics. Just over \$3,500 in fees was collected, enabling Safer to purchase 59 additional safety seats for distribution.

At 94 fitting station events, 664 child safety seats were inspected, and 171 (25.7%) replaced. Safer found that 65 percent of child safety seats inspected were being misused. A total of 403 child passenger safety technicians and volunteers donated over 1,000 hours at the events. Just over \$1,600 in fees was collected, enabling Safer to purchase 27 additional safety seats for distribution.

Buckle-Up New Mexico Recertification Training

The Buckle-Up New Mexico Recertification Training was held in Albuquerque in March 2017. The event was sponsored by NMDOT/TSD and coordinated by Safer New Mexico Now. This annual two-day training provides child passenger safety technicians from across the State with education and hands-on activities facilitated by expert instructors and National child passenger safety manufacturers. Attendance totaled 196 persons including child passenger safety instructors, technicians and senior technicians, New Mexico Child Safety Seat Distribution Program coordinators, child safety seat manufacturer representatives, child passenger safety community advocates and NMDOT/TSD personnel. Angela Eichelberger from the Insurance Institute for Highway Safety delivered the keynote speech focused on consumer information programs for child passenger safety.

A variety of workshops were available to attendees to provide current best practices information on child passenger safety issues, including seatbelts in school buses, technology and CPS, pediatric emergency transport, and other updates and news in the CPS field. Focus groups were conducted with child passenger safety technicians to determine ways to enhance ongoing child passenger safety efforts. A number of awards were presented to technicians, and community and corporate occupant protection safety advocates.

In addition, a child safety seat clinic was held during the conference giving CPS technician instructors the opportunity to assist technicians with meeting their recertification requirements. The 2017 Buckle-Up New Mexico Recertification Training included 10 accredited courses for CEUs through Safe Kids Worldwide. Based on the format of the training, certified CPSTs could earn up to seven CEUs, fully satisfying their recertification requirement.

Child Safety Seats/ Booster Seats

OP-2017-OP-04-00 (17-OP-02-P04)

This project provided funds to purchase and distribute child safety seats and booster seats to enhance child passenger use efforts. In FFY17, a total of 2,882 car seats were distributed to 46 agencies statewide.

OP Program Management-FTEs

OP-2017-OP-05-00 (17-OP-02-P05)

This project provided program management for the Occupant Protection program area to coordinate statewide local law enforcement occupant protection operations including the CIOT National Mobilization and BKLUP. Program personnel oversee funding to local law enforcement agencies for overtime enforcement and assist in developing strategies for inter-jurisdictional enforcement efforts. They provide program management for the annual New Mexico Seatbelt Survey and projects related to child occupant protection, including safety seat/ booster seat distribution, clinics and fitting stations.

State Funded Projects and 2017 Accomplishments

Occupant Protection Enforcement

BKLUP enforcement focuses on law enforcement participation in operations such as the NHTSA annual CIOT National Seatbelt Mobilization, and New Mexico's Superblitz and Miniblitz operations that combine statewide BKLUP enforcement activities with ENDWI alcohol/impaired driving enforcement.

The primary objectives of BKLUP and CIOT are to cite and educate those who fail to comply with New Mexico's seatbelt and child restraint laws. BKLUP and CIOT mobilizations are accompanied by media and education efforts. Sustained enforcement activities included checkpoint and directed patrol operations conducted throughout the year.

BKLUP and Click It or Ticket Enforcement

In FFY17, 53 law enforcement agencies, including the State Police, participated in BKLUP, Click It or Ticket and sustained enforcement operations, working over 7,139 enforcement hours that resulted in 5,893 seatbelt and 318 child restraint citations. While the focus during these activities is on the proper use of seatbelts and child restraints, law enforcement officers are able to cite for other violations or apprehend individuals involved in other criminal activities. In addition to the seatbelt and child restraint citations, the enforcement operations resulted in the following:

- 2,659 speeding citations
- 2,146 uninsured citations
- 671 cell phone use citations
- 153 texting citations
- 423 revoked or suspended license citations
- 12 reckless driving citations
- 214 misdemeanor arrests
- 26 felony arrests
- 30 drug arrests
- 27 DWI arrests
- 71 fugitives apprehended
- 3 stolen vehicles recovered
- 4,332 citations for violations other than these listed

Older Driver Safety Program (ODSP)

This project funded a contract to develop and implement a comprehensive older driver safety program aimed at reducing older driver crashes, fatalities and injuries in New Mexico. In FFY17, Safer New Mexico Now held 11 ODSP trainings throughout the State. Specific curricula developed for law enforcement, healthcare providers, and senior services providers were used for the trainings. These curricula detail safety issues for older drivers, signs a driver may be at-risk, appropriate actions for each respective profession, available partners, and processes for official interaction with the licensing authority. Safer held five CarFit Technician trainings and hosted four CarFit events. Safer contractor, Joe Colella, conducted a workshop on 'Transportation & Aging: What Stakeholders Need to Know' at the March 2017 Lifesavers National Conference in Charlotte, North Carolina.

Child Restraint Promotional Materials

This project provided funds for promotional materials for the annual BKLUP Conference and other occupant protection events.

Click It or Ticket Paid Media

This project funded paid media including television, radio, print, and billboard ads on occupant protection issues during the CIOT National Seatbelt Mobilization.

Projects' Contribution toward Achieving Performance Targets

The observed seatbelt use in New Mexico declined from a high of 93.3 percent in 2015 to 92.3 percent in 2016, then to 91.5 percent in 2017. Coincident with this decline was a 54.6 percent increase in unbelted occupant fatalities in 2016. Based on projected data, these fatalities should drop in 2017 by about 10 percent. New Mexico's 2017 Occupant Seatbelt Observation Survey found that seatbelt use was significantly lower among certain groups, primarily among pickup truck drivers and drivers on local versus primary and secondary roads. This is true for both daytime and nighttime observations.

To address the decline in observed seatbelt use and the increase in unbelted fatalities, the State continued to support statewide high-visibility occupant protection enforcement including BKLUP and CIOT. High-visibility media and education efforts helped raise awareness about buckling up - day or night - and of the importance of always using appropriate child restraints. In addition, the Child Restraint Program continued to provide the public with access to child safety seats through its fitting stations and clinics, and to ensure proper installation of the seats.

Police Traffic Services Program

Program Overview

The Police Traffic Services Program provides funds to local law enforcement agencies for enforcement efforts in identified high-risk areas. Traffic safety problem areas are identified, and strategies and activities prioritized to maximize impact, given the available funding. Prevention and enforcement activities occur at state, county and city levels, and assistance to local law enforcement includes access to training and equipment.

Police Traffic Services sustained enforcement activities include checkpoint and directed patrol operations that are conducted throughout the year. In support of NHTSA National traffic safety objectives, sustained enforcement activities focus not only on speed enforcement, but on DWI, occupant protection, distracted driving, and other traffic safety issues.

NHTSA Funded Projects and 2017 Accomplishments

General Law Enforcement Training

PT-2017-PT-01-00 (17-PT-02-P01)

This project provided traffic safety information and training to law enforcement involved in police traffic services. In FFY17, Safer New Mexico Now (Safer) conducted 15 training sessions including STEP, DWI Checkpoint Operations, Traffic Crash Investigation, Traffic Crash Reconstruction, Use of Radar and Lidar, and Managing Police Traffic Services. Training was provided to 283 students representing 34 state, county and municipal law enforcement agencies.

Safer presented information on the New Mexico Law Enforcement Training Program at the New Mexico Association of Chiefs of Police in August 2017.

Traffic Safety Law Enforcement Liaisons

PT-2017-PT-02-00 (17-PT-02-P02)

This project funded three full-time positions (law enforcement liaisons - LELs) through a contract with Safer to provide statewide coordination of TSD and National initiatives between state, county, city and tribal law enforcement agencies and the TSD. Their duties include, but are not limited to, negotiating funding on behalf of the TSD, preparing and tracking project agreements, providing technical assistance and conducting site visits. In FFY17, Safer law enforcement liaisons maintained oversight of 84 individual law enforcement agencies.

LELs assisted with development and coordination of the annual statewide Law Enforcement Coordinator's Symposium (LECS). The LECS was held in May 2017 in Albuquerque with more than 170 law enforcement personnel from 82 agencies, and numerous speakers, sponsors and exhibitors. The LECS provides law enforcement personnel with current program information, education, and work sessions. Presentation topics included: Distracted Driving, Underage Drinking and Drug Use, Methods for Increasing DWI Apprehensions, Child Safety Seat Use, Accessing and Using the E-Grant System and the UNM Crash Data Website, and Legal Updates.

PTS Program Management-FTEs

PT-2017-PT-03-00 (17-PT-02-P03)

This project provided program management in the Police Traffic Services Program area to coordinate enforcement projects including speed, aggressive driving and distracted driving control, and to manage the statewide program of training and quality assurance for law enforcement agencies participating in

the PTS Program. TSD staff provides management of the State's Traffic Safety Education and Enforcement funds that are supplied to local law enforcement agencies.

100 Days and Nights of Summer/STEP

PT-2017-PT-04-00 (17-PT-02-P04)

The 100 Days & Nights of Summer campaign is conducted annually by state, city and county law enforcement agencies throughout New Mexico. The summer months are typically the deadliest on New Mexico's roadways, and the NMDOT has supported this comprehensive traffic safety enforcement operation for the past eight years. The 100 Days & Nights of Summer campaign seeks to decrease the seasonal roadway trauma and increase the public's awareness about safe and responsible driving. In addition to conducting increased DWI enforcement activity, officers are on patrol looking for speeders, impaired drivers, distracted or aggressive drivers, drivers who don't wear their seatbelts or ensure their children are buckled into child safety seats, and other traffic safety violators.

In FFY17, 71 law enforcement agencies, including the State Police, participated in the 100 Days & Nights of Summer campaign. The campaign was conducted between June 23 and September 30, 2017.

This 100 Days law enforcement operation resulted in the following:

- 6,665 speeding citations
- 1,856 uninsured motorist citations
- 946 seatbelt or child restraint citations
- 289 suspended or revoked license citations
- 526 cell phone citations
- 40 texting citations
- 18 reckless driving citations
- 32 DWI arrests; 44 drug arrests
- 124 misdemeanor arrests
- 21 felony arrests
- 39 fugitives apprehended
- 4,551 citations for violations other than these listed

STEPS are used in areas that have been identified through local analyses as needing targeted enforcement due to high rates of crashes and/or speeding, DWI or other traffic-related problems. A total of 76 law enforcement agencies, including the State Police, received STEP funding in FFY17, working over 16,300 hours conducting directed patrols, safety corridor, speed and commercial traffic enforcement operations.

FFY17 STEP activities resulted in the following:

- 18,791 speeding citations
- 4,768 uninsured motorist citations
- 2,139 seatbelt or child restraint citations
- 704 suspended or revoked driver license citations
- 893 cell phone citations
- 93 texting citations
- 29 reckless driving citations
- 64 DWI arrests; 82 drug arrests
- 350 misdemeanor arrests
- 39 felony arrests
- 105 fugitives apprehended
- 11,062 citations for violations other than these listed

Both Federal and State funds were used for this project.

Traffic Safety Resource Prosecutor

PT-2017-PT-05-00 (17-PT-02-P05)

This project funded a full-time traffic safety resource prosecutor (TSRP) and a full-time administrative position to provide training, education and technical support to traffic crimes prosecutors and law enforcement agencies statewide. The positions are housed under the New Mexico Attorney General's office.

In FFY17, the TSRP provided education and training through 16 seminars/ training sessions to over 500 police officers, prosecutors and other law enforcement personnel. In addition, the TSRP attended TSD program-related meetings and provided legal updates and technical assistance to NMDOT/ TSD staff and project/contract personnel on a variety of issues related to traffic safety including occupant protection, speeding, texting, ignition interlock, graduated licensing and pedestrian safety.

State Funded Projects and 2017 Accomplishments

Education and Enforcement Funds to LEAs

Education and Enforcement funds are State funds authorized by State Statute 66-7-512 and by Regulation Part 2, 18.20.2.1 to institute and promote statewide traffic safety programs. Funds are used for law enforcement overtime, commodities, education, training and program administration. In FFY17, 19 law enforcement agencies, including the State Police, received over \$317,600 in distributions to support traffic law enforcement activities.

Projects' Contribution toward Achieving Performance Targets

Alcohol-impaired, speeding and distracted driving fatalities all rose by between 12 and 20 percent in 2016 from 2015. The rise in overall fatalities in New Mexico aligns with rises seen in National data. Projected 2017 data indicates that fatalities in New Mexico will decrease from 2016 high numbers, but final FARS data will not be available for another year. The NMDOT has continued its emphasis on enforcement and officer training through its PTS projects including STEP and 100 Days and Nights. The ability of officers and agencies to continue conducting high-visibility targeted enforcement operations will help New Mexico achieve its goal of decreasing all types of traffic fatalities on the State's roadways.

Motorcycle Safety Program

Program Overview

The NMDOT and safety stakeholders work to reduce the number of motorcyclist fatalities and injuries, despite the increasing number of motorcycles on the highways. Although certified motorcycle training is required for licensing in New Mexico, not all motorcyclists obtain a license or receive training.

To increase motorcyclist safety awareness, the NMDOT uses traffic safety radio messaging starting in April to alert drivers to be aware of the increased number of motorcyclists on the highways during the spring and summer months. During Motorcycle Safety Awareness month in May, the NMDOT worked with their District offices to post motorcycle safety messages on the roadway message boards. The ongoing high-visibility LOOK FOR ME – We're All Going Somewhere campaign includes a focus on motorcyclist awareness and safety.

NHTSA Funded Project and 2017 Accomplishments

Motorcycle Safety Training

M9MT-2017-MC-01-00 (17-MC-05f-P01)

This project provided funds for a contract with the Motorcycle Safety Foundation to administer a quality statewide motorcycle safety rider training program designed to provide an introduction to skilled, responsible motorcycling. The project is partially funded by a \$2/motorcycle registration fee on all registered motorcycles. Student training fees provide additional funding for the training program.

In FFY17, 915 students statewide completed the training. Under contract to the NMDOT, the New Mexico Motorcycle Safety Program (NMMSPP) conducted 133 classes for basic and experienced riders at training sites in Albuquerque, Clovis, Alamogordo, Farmington, Roswell, Santa Fe and Las Cruces. In addition to these students, another 36 students registered and paid for the course, but did not show up for the training. Where possible these students were contacted after the class was completed and given other options for attending a class, such as attending on a walk-in/space available basis.

NMMSPP MSF certified RiderCoach Trainers began transitioning to the Basic Rider Course updated curriculum in FFY17. The transition included training RiderCoaches, certifying motorcycle ranges, implementing the online eCourse, and configuring classrooms for the student centered adult learning based activities. The updated course has been lauded by RiderCoaches and students as a significant improvement. The transition statewide is over eighty percent complete.

The NMMSPP provided technical assistance to New Mexico research, legislative and licensing entities, and chaired one Motorcycle Advisory Council meeting. They continue to provide technical assistance to NM Motor Vehicle Division examiners and office managers in the areas of rider skills testing, scheduling rider tests in Albuquerque, verification of riders attending a training class and other motorcycle safety training issues.

NMMSPP staff participated in the annual Motorcycle Safety Awareness Days, New Mexico Motorcycle Rights Organization events, business sponsored bike nights, one motorcycle Expo and in other awareness events in conjunction with local motorcycle dealerships. NMMSPP training brochures and business cards are provided at these events.

The following Motorcycle Safety project was listed in the 2017 HSP, but the project was not implemented and no NHTSA funds were expended in FFY17:

Motorcycle Media Placement

M1*PM-2016-MC-01-00 (16-MC-PM-P01)

The NMDOT utilized its contract with the New Mexico Broadcasters Association (NMBA) to provide motorcycle safety media messaging in FFY17.

Project's Contribution toward Achieving Performance Targets

Based on projected data, the State anticipates meeting and exceeding its FFY17 HSP Motorcyclist Safety performance targets. The NMDOT/ TSD has worked in conjunction with the NM Motorcycle Safety Program (NMMSP) for over ten years to provide motorcyclist basic and advanced training statewide. The NMMSP training, education and awareness efforts continue to assist the State in reducing motorcyclist fatalities and injuries. Although New Mexico does not have a helmet law, unhelmeted motorcyclist fatalities have declined by 34 percent over the past five years (5-yr avgs). Motorcyclist safety media messaging and rider safety events have helped the State achieve this reduction.

Pedestrian and Bicyclist Safety Program

Program Overview

The NMDOT seeks to reduce the number of pedestrian and bicyclist crashes in New Mexico, and to encourage walking and biking as comfortable, accessible, safe and efficient modes of transportation. To successfully reduce New Mexico's pedestrian and bicyclist injury and fatality rates, at-risk populations need to be identified and their safety needs addressed. NMDOT provides support for community-based public awareness, information and education primarily in high pedestrian crash areas of the State.

NHTSA Funded Project and 2017 Accomplishments

Pedestrian and Bicyclist Safety

PS-2017-PS-01-00 (17-PS-02-P01)

FHPE-2017-PS-01-00 (17-PS-05h-P01)

This project funded a contract with the University of New Mexico Center for Injury Prevention, Research and Education (CIPRE) to conduct community outreach, education and training with a focus on drivers, pedestrians and bicyclists. In conjunction with TSD staff, CIPRE staff worked with community-based pedestrian stakeholders to design and implement pedestrian safety education campaigns in communities at higher risk of pedestrian injuries and fatalities at street crossings. Support was provided to law enforcement agencies to enhance awareness of pedestrian safety laws among high-risk populations. *No Federal funds were used for promotional items for pedestrian and bicyclist safety activities.*

Travel Safety Campaign: LOOK FOR ME – We're All Going Somewhere

CIPRE continued its contract with an advertising agency for an internal & external transit campaign. In FFY17, the LOOK FOR ME – We're All Going Somewhere logo was on city buses in Santa Fe, Farmington, Rio Rancho, Gallup and Albuquerque.



Driver Education Instructor Outreach

In FFY17, CIPRE program staff provided pedestrian and bike safety presentations at TSD-approved driver education new instructor and instructor recertification trainings throughout the summer. The driver education instructors were provided with information to enable them to highlight pedestrian and bike safety awareness in their classes for new drivers.

Community Assessment and Planning

CIPRE staff met with a member of the Carlsbad Parks & Recreation Advisory Group regarding his interest in the issue of traffic calming on local roads by using 'road diet' countermeasures. CIPRE staff provided information about the NMDOT's Road Diet Guide and provided contact information to further

facilitate working with NMDOT on local pedestrian and bicycle public works project ideas. CIPRE staff offered assistance regarding educational/training needs for the local community in support of safe walking and biking.

Law Enforcement Training

CIPRE staff coordinated the five-day Law Enforcement Basic Pedestrian/Bicycle Crash Investigation training course offered by the Institute for Police Technology and Management at the New Mexico State University in Las Cruces. The course was attended by 18 officers from law enforcement agencies from around the State.



On-line Safety Information

The CIPRE website and Facebook page were maintained and updated, providing information on pedestrian and bicycle safety events, resources and other relevant pedestrian and bicyclist safety information. The website and Facebook page contain information from a variety of sources, including City of ABQ, NHTSA, FHWA, USDOT, Transportation Research Board, America Walks, American Community Survey, the League of American Cyclists, and the National Center for Biking & Walking.

<http://emed.unm.edu/cipre/programs/nm-pedestrian-safety/index.html>

<https://www.facebook.com/pages/UNM-Statewide-Pedestrian-Bicycle-Safety-Program/237037049837947?ref=hl>

State Funded Project and 2017 Accomplishments

Community Outreach

CIPRE staff conducted a pedestrian and bicycle safety outreach campaign in Albuquerque in a high vehicle and pedestrian traffic area. LOOK FOR ME high-visibility backpacks and brochures were given to community-based agencies and organizations including the Bernalillo County Sheriff's Office, Las Cruces Public Schools, Santa Ana Pueblo, Ojo Encino Chapter, Pueblo of Cochiti, Los Alamos Parks and Recreation, God's Warehouse in Albuquerque, Farmington MPO, New Mexico State University and University of New Mexico campuses, and Alcalde Neighborhood Watch in Espanola.



Projects' Contribution toward Achieving Performance Targets

Based on projected data, the State anticipates meeting both of its 2017 HSP Pedestrian and Bicyclist Safety performance targets. NMDOT/ TSD, its contractor - the University of New Mexico Center for Injury Prevention, Research and Education and stakeholder agencies worked in FFY17 to increase pedestrian and bicyclist safety throughout the year via the TSD pedestrian safety outreach, training and education projects, safety information dissemination and the high-visibility 'Look for Me' campaign.

Driver Education and Safety Program

Program Overview

The Driver Education and Safety Program funds projects to increase the distribution and dissemination of traffic safety information across a wide variety of traffic safety initiatives including impaired driving, occupant protection, pedestrian, motorcyclist, bicyclist, distracted driving and underage drinking enforcement, prevention and education.

In addition, the DE Program provides State funds for State-mandated driver education and training. Driver education, driver improvement and DWI schools are evaluated and monitored for compliance with State regulations.

NHTSA Funded Projects and 2017 Accomplishments

Traffic Safety Information Clearinghouse

DE-2017-DE-01-00 (17-DE-02-P01)

The NMDOT/TSD contracts with the Safer New Mexico Now (Safer) Injury Prevention Resource Center (IPRC) to maintain and distribute traffic safety materials to the public and to support NMDOT/TSD programs statewide.

The IPRC has a bi-lingual staff and provides a 1-800 toll-free telephone number to enable individuals and agencies to request traffic safety and injury prevention information and educational tools. To facilitate efficient material ordering and tracking, an electronic shopping cart is available on the Safer website at: <http://shop.safernm.org/>. The IPRC shopping cart contains the complete inventory of material by category. Safer makes available more than 270 traffic safety and injury prevention-related titles, CDs and videos, including items on DWI prevention, child safety seat selection and use, driver education, motorcycle safety, school bus safety, bicycle safety, pedestrian safety and air bag safety. Of all items, 29 percent are available in Spanish as well as English.

In FFY17, the IPRC filled 513 orders and distributed over 470,000 pieces of material. Of these, 39 percent were DWI prevention-related, 27 percent were driver education-related, 22 percent were child safety seat or seatbelt use-related and 12 percent were pedestrian, bicyclist, motorcyclist and underage drinking prevention-related. Approximately 14 percent of materials distributed were in Spanish.

The IPRC distributed over 14,800 pieces of material via one mass mailing. This mailing was sent to ENDWI, BKLUP, CDWI and LDWI program coordinators, substance abuse prevention programs, DWI and driver education instructors, child safety seat distribution coordinators, pediatricians and other community providers. In addition, the Motor Vehicle Division was supplied with over 6,200 brochures and other materials for the information racks displayed in their 33 State offices.

Safer's website is where the public can access ENDWI and BKLUP summary reports, program descriptions, maps, contact information, the NM Law Enforcement Training Program courses, training schedule and training registration portal, FAQs, and an interactive calendar of scheduled activities and events: <http://www.safernm.org/>. In FFY17, the Safer website received 45,188 page views.

Safer also maintains a social media presence through Facebook and Twitter pages located at www.facebook.com/saferNM and www.twitter.com/SAFERNM. Information regarding child passenger safety activities, DWI campaigns and current events are posted on the pages, with 'likes' increasing by 37 percent in FFY17 from FFY16. Demographic analysis indicates the viewers are predominantly females, aged 25-44.

NCSAs/ Media Training

DE-2017-DE-02-00 (17-DE-02-P02)

This project funded a contract with the New Mexico Broadcasters Association (NMBA) to provide media training to law enforcement, community coordinators and local government officials involved with traffic safety. The NMBA provides media workshops to public information officers to better enable them to deliver traffic safety messages. The workshops include role-playing and media panels to teach more professional interaction with the media. Both Federal and State funds were used for this project.

In FFY17, the NMBA provided five regular and one advanced training courses for participants from 26 New Mexico law enforcement agencies. The Community Media Guide was reviewed and updated, and printed bound copies were provided. Representatives from television print and radio media firms, along with communications specialists from state and local agencies, facilitated the media panels.

Accreditation documents were filed for all law enforcement attendees from the following police departments or sheriff's offices: Sunland Park, Albuquerque, Questa, Espanola, Grants, Corrales, Estancia, Rio Rancho, Carlsbad, Hobbs, Los Lunas, Santa Clara, Socorro, Hurley, Farmington, Clovis, Taos Ski Valley, State Parks, Lea County, De Baca County, Sandoval County, Rio Arriba County, Chaves County, La Plata County, McKinley County and San Juan County.

In FFY17, over 250 Distracted Driver, Motorcycle Safety, Pedestrian Safety and Underage Drinking spots and live 10-second live liners ran on stations throughout the State over one week in March during the State Basketball Tournament for an estimated value of \$8500.

The NMBA also worked with many agencies within State government and the Governor's Office to help disseminate public safety and other messages through public education programs (PEPs) that provide additional airtime per every dollar spent. Returns on investment for the four PEP programs September 2016-August 2017 were:

Distracted Driving:	\$219,754	Motorcycle Safety:	\$228,369
Pedestrian Safety:	\$210,896	Underage Drinking:	\$199,742

Traffic Safety Awareness Survey

DE-2017-DE-03-00 (17-DE-02-P03)

This project funded an Attitude and Awareness Survey on highway safety issues and media awareness. In FFY17, the survey was conducted in 12 State Motor Vehicle Division offices, with 1,039 New Mexico licensed drivers responding to the survey. Survey respondents were closely representative to New Mexico's population with regard to gender, age and ethnicity. Surveys were provided in English and Spanish. Below is a sampling of the survey results. The TSD will use the entire survey results to inform its project and funding planning processes in 2018.

Occupant Protection	
Used seatbelts every time	91%
Perceived chances of being ticketed	Every time/ most of the time = 59%
Slogan most recognized	Click It or Ticket = 78%; NM BKLUP = 14%
Driving after Drinking	
Did not drive when thought they were over legal limit	94%
Perceived chances of being arrested	Every or most of the time = 53%
Ever stopped at a sobriety checkpoint	Yes = 47%
Slogan most recognized	NM ENDWI = 61%; Don't Drink & Drive = 60%
Speeding	
Drives 15-20 miles over the speed limit	Never = 40%; Seldom = 33%
Perceived chances of being ticketed	Every or most of the time = 53%
Distracted Driving	
Talk on phone while driving	Never = 48%
Slogan most recognized	NM DNTXT = 34%; Don't text and drive = 38%

Sleepy/ Fatigued Driving	
Ever fallen asleep or nodded off while driving	Never = 60%; Yes, within lifetime = 29%
Helmet Use	
Wear helmet when riding a motorcycle	Every trip = 53%; Never = 18%
Wear helmet when riding a bicycle	Every trip = 23%; Never = 52%

State Funded Projects and 2017 Accomplishments

State Mandated Programs

The University of New Mexico Division of Continuing Education - Traffic Safety Center (TSC) provides training services for the NMDOT/TSD including training of driver safety instructors, novice driver education instructors, training of novice and experienced DWI schools instructors and a course of basic training in the classroom.

During FFY17, the TSC provided an updated training calendar to all driver education and driver safety instructors and DWI School facilitators announcing the dates of upcoming classes and registration information. The calendar is provided via email or mail and is posted on the TSC website: <http://transportation.unm.edu/>. The website also provides information for the public on finding an approved driver education, DWI or driver improvement school; a list of ignition interlock service centers; a graduated licensing guide; underage drinking prevention resources and legislative summaries. TSC legal staff provided legal consultation on program concerns, ongoing rule revision and litigation, as needed.

The Annual Traffic Safety Training Recertification Conference was held in June 2017 at the Continuing Education Conference facility. There were 76 school instructors in attendance along with TSC and TSD staff members.

TSC staff conducted monitoring visits to ensure compliance with New Mexico Administrative Code (NMAC) Regulations. In FFY17, a total of 16 driver education schools, 60 driver education instructors, 4 driver safety schools, 3 driver safety instructors, 31 ignition interlock service centers, 25 ignition interlock installers and 7 service technicians were monitored.

Driver Education Schools

New Mexico statute requires that persons under the age of 18 applying for their first New Mexico driver's license must successfully complete a driver education course that includes a DWI prevention and education program approved by the TSD, or offered by a public school. Driver schools and public schools instructors providing such education must be licensed by the TSD. These courses build a solid foundation for developing safe driving skills, attitudes and behaviors. Driver Education New Instructor Training classes were conducted with 24 attendees.

In FFY17, original or renewal licenses were reviewed and evaluated for 49 driver education schools and 175 instructors. Individuals attending driver education schools totaled 6,920. A total of 948 requests were made for a correspondence driver education course. This correspondence course is offered to students where training is not available through a local public school or through a for-profit program or if the student is home-schooled.

Driver Improvement/ Aggressive Driving Schools

The TSD is responsible for certifying and approving driver improvement/ aggressive driving schools. The curriculum is geared toward changing behaviors among problem drivers.

In FFY17, original or renewal licenses were reviewed and evaluated for 39 schools and 64 instructors. Individuals attending driver improvement/ aggressive driving schools totaled 4,037.

DWI Schools

By statute, first time convicted DWI offenders must attend a TSD-approved DWI school. The goal of the school is to lay the foundation for positive changes in each person's drinking and driving behavior.

In FFY17, original or renewal licenses were reviewed and evaluated for 25 DWI schools and 48 facilitators. Individuals attending DWI schools totaled 4,082. DWI Schools New Facilitator Training was provided to 16 attendees.

DWI Awareness Classes

The TSD is responsible for assuring that adult learning techniques are incorporated into a curriculum designed to raise awareness about the dangers of drinking and driving. All first-time licensees in New Mexico between the ages of 18 and 24 are required to take a DWI awareness class.

In FFY17, 11,463 individuals completed the *None for the Road* DWI awareness classes.

Projects' Contribution toward Achieving Performance Targets

New Mexico, along with most states in the nation, saw large increases in overall fatalities in 2016, and recent National estimates are projecting slight decreases for 2017. In New Mexico, increased overall fatalities reflect increases primarily in speeding, unrestrained and impaired driving-related fatalities. Driver improvement, aggressive driving and DWI schools provide re-education of high-risk drivers to reduce bad driving habits and recidivism among these individuals.

New Mexico's Driver Education and Safety Program projects strive to increase the quality and availability of driver safety training and education for both new and experienced drivers. The State's graduated licensing program provides new driver education and supervised driver training to help young drivers become safer and more responsible drivers. This education and training, and the focus on underage drinking prevention, helps the State reduce fatalities in this high-risk age group.

To expand the reach of traffic safety schools and education, a variety of traffic safety materials are made available to MVD offices and community organizations statewide, and traffic safety messaging is aired via radio and television throughout the year.

Media and Marketing Campaigns

In Support of the Alcohol/ID, Occupant Protection, Police Traffic Services, Driver Education and Safety Programs

Program Overview

New Mexico is committed to providing high levels of media messaging and public information that highlight program area safety activities. For over ten years, high-visibility media has been coordinated with enforcement operations to let the public know that officers are on the street enforcing DWI, occupant protection, speeding and other traffic safety laws. Public awareness campaigns help remind drivers to not drink and drive, not use cell phones while driving, to buckle up themselves and their passengers, to slow down and look out for motorcyclists, bicyclists and pedestrians, and to help prevent underage drinking. NMDOT's public awareness platforms are short, to the point and effective at delivering important traffic safety messaging to the public. Both Federal and State funds are used for these projects.

Media Creative Design

Media continues to be a critical component that enhances and supports NMDOT/TSD's high-visibility enforcement operations. According to the Centers for Disease Control, 'Mass media campaigns that spread messages about the physical dangers and legal consequences of drunk driving, that persuade people not to drink and drive and encourages them to keep other drivers from doing so, are most effective when supporting other impaired driving prevention strategies.' To this end, TSD's creative design firm, RK Venture, creates multiple complementary messaging efforts that have a consistent graphic and copy standpoint to broadcast during Superblitz and other enforcement periods. The creative team continues to develop innovative concepts, strategies and content designed to break through the media clutter, get the public's attention and impact behavior.

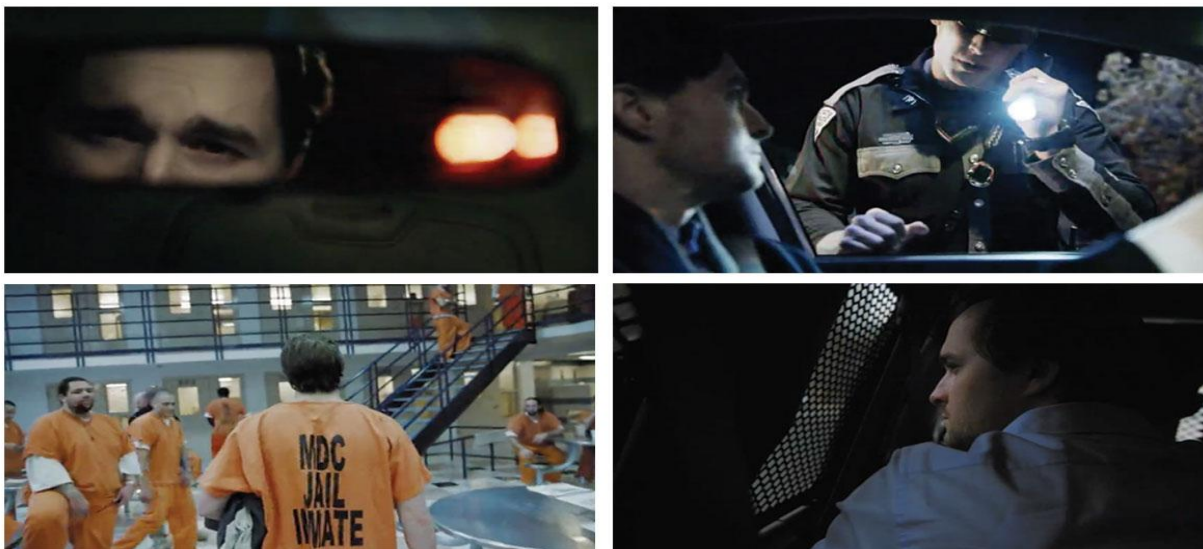
ENDWI

The NMDOT kicked off the FFY17 Holiday season with a Buzzkill campaign designed to communicate with both servers/sellers and patrons at liquor serving establishments regarding the responsibility and role of the server when it comes to 'over-serving' alcohol. Broadcast TV spots for the campaign messaging maintained a serious tone. More lighthearted, comedic social media videos were posted on various platforms in the interest of sharing with audience friends and followers.

The Buzzkill Server campaign was launched and promoted across Facebook, YouTube, Twitter, Instagram and affiliated partners, and provided a range of shorter videos with messaging targeted at two audiences: those who go out to drink and those who serve them. Facebook Canvas was utilized as a way to create an interactive, digital guidebook for servers on signs of what to look for and what to do when a customer has had too much to drink. Overall, the campaign resulted in a video view engagement rate of 38 percent with the targeted server audience, while Facebook Canvas garnered a video view engagement rate of 58 percent.



For the FFY17 winter campaign, RK Venture worked with NMDOT to develop a nine-part video 'REALITY' series that follows a DWI offender through the entire arrest process. 'Over the Limit' is a documentary that drew stylistically from authentic reality series and shows such as '60 Minutes In.' New Mexico State Police officers, service personnel, checkpoints and real lock-up locations were all featured and shot in New Mexico giving it a local feel and credibility. The series gives a graphic and very real experience of the entire arrest process.



The spots were shown statewide and coordinated with National efforts. The first three segments aired during the Christmas/ New Year holiday period, the second two segments aired during the Spring Superblitz, and the final four segments aired during the Cinco de Mayo Miniblitz period. Intensive social media distribution of longer-form videos helped disseminate the storyline to New Mexico's key demographic. Press conferences featuring the Governor, the new campaign and any current policy initiatives helped to kick off each segment of the campaign and generate earned media.

A completed video that showed the entire nine segment arrest process was provided to driver education classes to be incorporated into their presentations to help raise awareness among new drivers regarding the severe legal, emotional and social consequences of a DWI arrest.

Out-of-home tactics, including billboards, event and stadium displays, and statewide digital advertising all carried a hard-hitting message regarding the legal consequences of a DWI arrest.



The ENDWI.com website was updated with information on the new BUZZKILL campaign and updates are made to the Executive Initiatives, Laws and Penalties, Awareness Campaigns and Newsroom as they become available. The site provides a link to download the ENDWI app from the Apple AppStore or GooglePlay. Upgrades to the ENDWI app are in process and will be completed in FFY18.

BKLUP

The latest BKLUP Awareness campaigns and information on occupant protection laws and penalties, statistics and child safety seat use are available on the NMDOT BKLUP site: <https://www.bklup.com/>.

In FFY17, 'First Date' was tagged with CIOT and ran as TV spots during the Click It or Ticket National Mobilization.



100 DAYS AND NIGHTS/ ENDWI – DNTXT - BKLUP

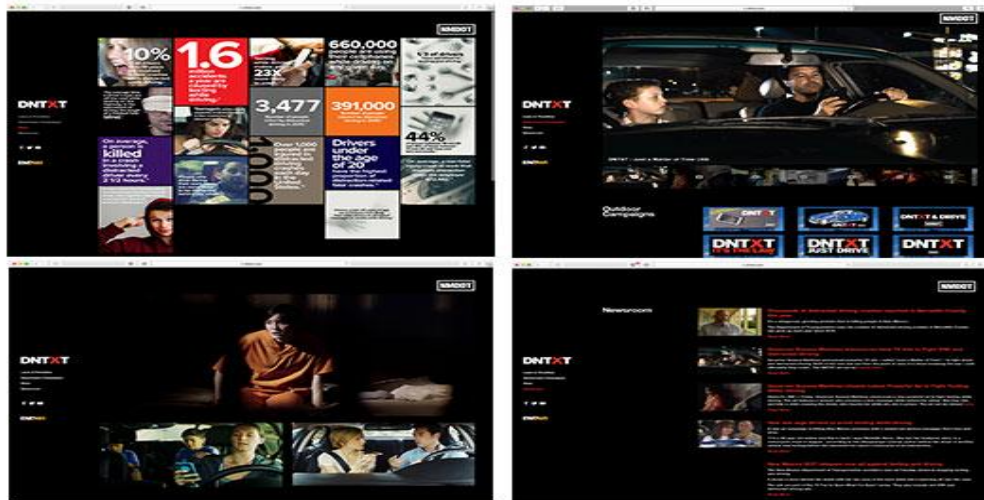
The 2017 100 Days and Nights campaign kicked off with a press event at the start of summer and featured two compelling TV campaigns that dealt with the horrific emotional, physical and legal consequences of driving drunk. The two concepts were effectively repurposed for both distracted driving (DNTXT) and occupant protection (BKLUP) awareness.

The 'Ghosts' ENDWI spot, featuring a drunk driver who hits a pedestrian, touched on another serious challenge for New Mexico – pedestrian fatalities and injuries. An extensive media buy throughout the summer, supported by extensive social media boosts of the long-form videos of the spots, helped engage our demographic and generate earned media. A 'Ghosts' DNTXT spot was also launched during the summer. Billboards and digital media applications supported the strategy.



NMDOT Labor Day Superblitz NHTSA Drive Sober or Get Pulled Over National Crackdown

As part of the summer campaign to support the NMDOT Labor Day Superblitz and the NHTSA Drive Sober or Get Pulled Over National Crackdown in August and September, 'Just a Matter of Time – ENDWI' was launched and focused on the repetitive behavior of drunk drivers, i.e. 'I've gotten away with this before – I can do it again – I'm ok – no one will know,' and then the inevitable happens. The same type of approach was adapted for distracted driving – DNTXT- purposes. The mobilization push was launched with a press conference and supported by social media boosts and statewide media distribution.

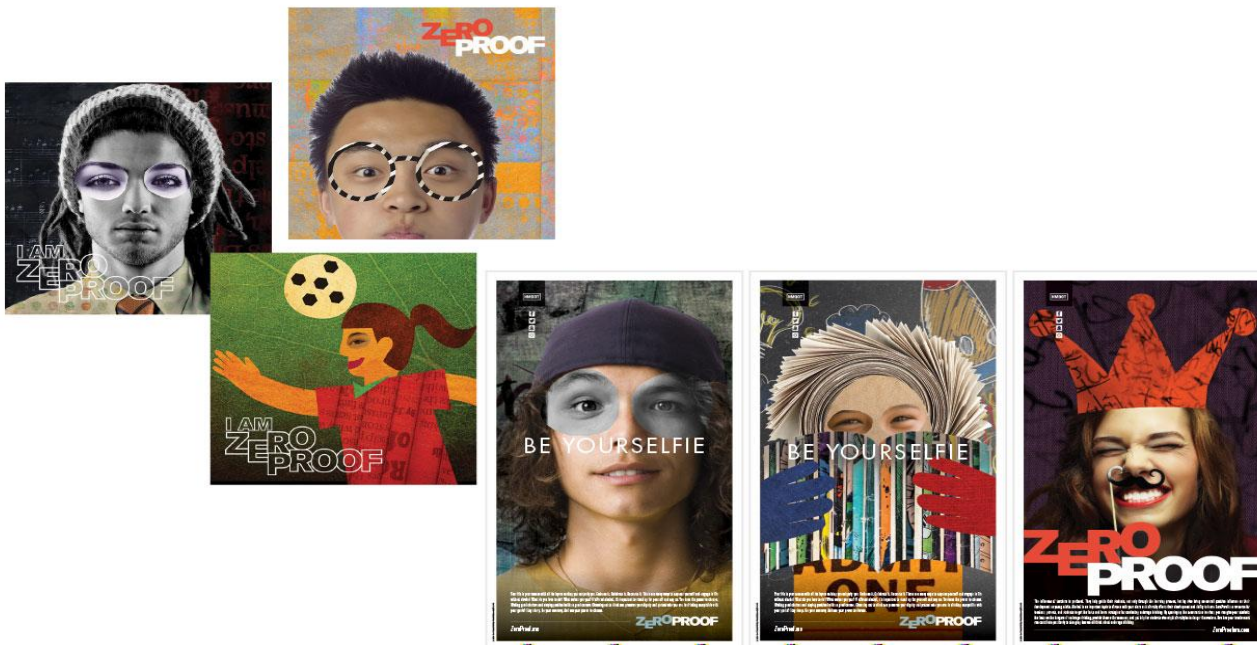


In August, <https://www.dntxt.com/> was launched to help leverage additional social media activity through expanded platform links, social accounts and posts. The site provides distracted driving information, laws and legal consequences, and fatality facts and figures, as well as DNTXT campaign samples and links to social media feeds.

Underage Drinking

ZeroProof

The UAD campaign, ZeroProof, had a 'soft launch' at an Albuquerque Public School's teacher forum in April. The campaign was designed to engage youth in ZeroProof (i.e., zero tolerance) activities in interesting and entertaining ways. The program continued development for the fall 2017 school year launch and will include an app and core curriculum lesson plans for teachers to use in health and art studies.



Social Media Impact

In 2017, NMDOT experienced a dramatic increase in social media engagement and activity. The NMDOT campaign website ENDWI.com currently has over 26,000 fans, an impressive number for a government-sponsored driving safety site in a sparsely populated, large-area state.

	Total	Platform
Impressions	11,733,724	FB,IN,TW,YT
Reach	3,223,206	FB,IN
Engagements	207,291	FB,IN,TW,YT
Reactions	27,471	FB,IN,TW,YT
Shares	8,033	FB,IN,TW,YT
Comments	2,661	FB,IN,TW,YT
All Clicks	169,626	FB,IN
Video Views	2,654,312	FB,IN,TW,YT
Tweet Impressions	2,490,400	TW

Total Fans/Subscribers = 28,154

Facebook=26,134; Twitter=1,533; Instagram=148; YouTube=339

Media Placement

The NMDOT contracts with Marketing Solutions to conduct placement and monitoring of media conducted in support of enforcement mobilizations and sustained enforcement activities. This contract is essential with year-round messaging focused on DWI, occupant protection, motorcyclist, bicyclist and pedestrian safety, distracted driving and underage drinking prevention. The contractor assists in marketing the NMDOT's traffic safety messages through promotions and events involving the broadcast media. They prepare regular reports on traffic safety commercials aired on the stations under contract with NMDOT.

Radio, television and billboard advertising have proven to be effective throughout the State. Earned media is a large component of the media mix, and intense efforts are made to obtain news coverage of the various campaigns to increase exposure and maximize the State's media budget. Additionally, the NMDOT works with county DWI prevention and safety coalitions to distribute collateral materials to supplement paid media messaging.

Winter Superblitz: November 2016 - January 2017

The annual Winter Superblitz was advertised on statewide broadcast and cable television, radio and outdoor. The campaign ran November 21, 2016 through January 2, 2017.

Creative for radio was 'Buzzkill' and 'Reality' in both English and Spanish television and TV ran 'Pull Over,' 'Sobriety Test' and 'Arrest.' Billboard creative continued the ENDWI campaign with graphic depictions of DWI consequences.

The media campaign generated:

Cash Spots: 11,344	Bonus Spots: 7,870	GRPs: 21,423.8
Budget: \$350,000 inclusive	Actual: \$342,170.21	

Super Bowl: February 2017

Since Super Bowl weekend is one of the highest DWI weekends, NMDOT was a sponsor of the game and pre-game coverage on KASA-TV. The game itself generates high ratings and was one of the market's highest ranked programs of the year. We aired the spots 'Pull Over,' 'Sobriety Test' and 'Arrest' during the Super Bowl. In advance of Super Bowl weekend, Marketing Solutions coordinated interview segments on KASA-TV's Fox 2 Style program featuring a spokesperson from MADD who discussed responsible hosting, alternative 'mocktails' and use of designated drivers.

The combined media campaign generated:

Cash Spots: 1	Bonus Spots: 3	GRPs: 73.2
Budget: \$26,000 inclusive	Actual: \$25,786.72	

St. Patrick's Day Superblitz: March 2017

NMDOT embarked on a statewide advertising campaign to support its Spring Superblitz efforts. NMDOT ran 'Reality' in English and Spanish for radio and continued the Reality television creative with 'Breathalyzer,' 'Metropolitan Detention Center (MDC) Intake' and 'Phone Call.' Television purchased for this campaign included a March Madness schedule and UNM Lobo basketball postseason games.

The media campaign generated:

Cash Spots: 3,350	Bonus Spots: 2,497	GRPs: 9,948.0
Budget: \$110,000 inclusive	Actual: \$107,238.28	

Cinco de Mayo Superblitz: May 2017

NMDOT's Superblitz media focused on the days surrounding the popular Cinco de Mayo celebrations in select markets around the State. This media campaign was aimed at the predominately Hispanic population during a time period when there are a large number of parties. The campaign continued the 'Reality' series of spots with 'Reality' running on English and Spanish radio and 'Jail Cell,' 'Arraignment' and 'Release' airing on English and Spanish television.

The media campaign generated:

Cash Spots: 3,471	Bonus Spots: 2,688	GRPs: 10,286.7
Budget: \$105,000 inclusive	Actual: \$103,720.10	

Click It or Ticket National Mobilization: May/June 2017

NMDOT kicked off the Click It or Ticket National Mobilization with the TV spot 'First Date' and radio spot 'What's the Worst That Can Happen' in Spanish and English. The Click It or Ticket media campaign included billboards throughout the State.

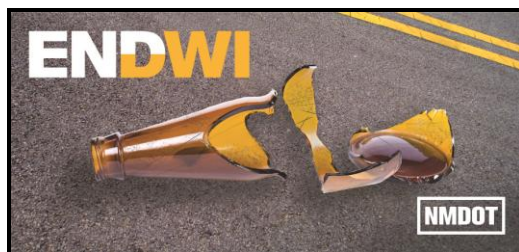
The media campaign generated:

Cash Spots: 6,893	Bonus Spots: 3,514	GRPs: 8,606.6
Budget: \$130,000 inclusive	Actual: \$128,536.91	

100 Days of Summer Mobilization: June/July/August/September 2017

State officials kicked off the annual 100 Days & Nights of Summer Mobilization, the intensive summer-long effort to keep New Mexico's roads safe by cracking down on drunk and unsafe drivers, with paid media including television, radio, and outdoor advertising.

The Traffic Safety message was a continuation of the BKLUP Always artwork from the Click It or Ticket media campaign and new ENDWI and DNTXT artwork.



New television creative spots, 'ENDWI-Ghosts,' 'DNTX - Ghosts' and 'BKLUP- Physical Therapist' graphically illustrated consequences.

Radio creative spots were: 'ENDWI-It Can Haunt You,' 'BKLUP-Physical Therapist,' 'DNTXT- It Can Haunt You.' All television and radio spots ran in English and Spanish.

The media campaigns generated:

ENDWI

Cash Spots: 11,358	Bonus Spots: 8,053	GRPs: 18,396.7
Budget: \$300,000 inclusive	Actual: \$296,619.65	

DNTXT

Cash Spots: 3,201	Bonus Spots: 2,299	GRPs: 5,206.9
Budget: \$100,000 inclusive	Actual: \$94,163.54	

BKLUP

Cash Spots: 3,294	Bonus Spots: 2,298	GRPs: 5,414.6
Budget: \$100,000 inclusive	Actual: \$98,283.26	

Labor Day Superblitz: August/September 2017

The Labor Day Superblitz media campaign focused on the days leading up to and through the end of the summer holiday. This campaign introduced a new spot titled: 'Just a Matter of Time' in English and Spanish for both radio and television.

The media campaign generated:

Cash Spots: 5,185	Bonus Spots: 3,685	GRPs: 8,540.1
Budget: \$150,000 inclusive	Actual: \$150,477.51	

Media Campaign Summaries – FFY17:

MEDIA CAMPAIGN	GRPs	IMPRESSIONS	CASH SPOTS	BONUS SPOTS	TOTAL SPEND
Winter Superblitz	21,423.8	20,497,000	11,344	7,870	\$ 342,170.21
Super Bowl	73.2	570,000	1	3	\$ 25,786.76
St. Patrick's Day Superblitz	9,948.0	2,414,000	3,350	2,497	\$ 107,238.28
Cinco de Mayo Superblitz	10,286.7	2,421,000	3,471	2,688	\$ 103,720.10
Click It Or Ticket	8,606.6	6,549,000	6,893	3,514	\$ 128,536.91
100 Days of Summer - ENDWI	18,396.7	28,968,000	11,358	8,053	\$ 296,619.65
100 Days of Summer – DNTXT	5,206.9	4,058,000	3,201	2,299	\$ 94,163.54
100 Days of Summer – BKLUP	5,414.6	3,777,000	3,294	2,298	\$ 98,283.26
Labor Day Superblitz	8,540.1	10,614,000	5,185	3,685	\$ 150,477.51

Southeastern New Mexico Outdoor Advertising: October 2016 – September 2017

Southeastern New Mexico Traffic Safety outdoor advertising continued during the entire fiscal year in the Roswell, Clovis/Portales, Artesia/Carlsbad and Hobbs/Lovington markets.



Park & Ride Advertising: October 2016 – September 2017

NMDOT continued its advertising on the Park & Ride shuttles that operate between Santa Fe, Los Alamos and Española. This advertising option is ideal for accessing the Santa Fe/ Española area where billboards are either not available or have limited availability.



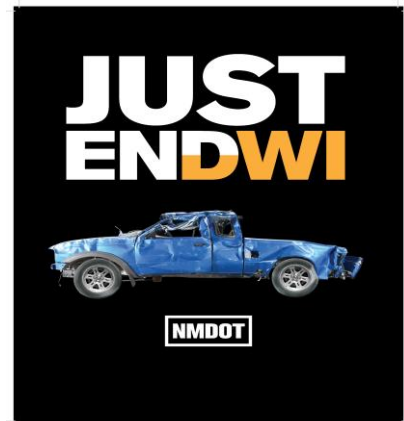
Sponsorships: October 2016 - September 2017

NMDOT undertook several sponsorships of note during FFY17: UNM, NMSU, New Mexico Bowl, NM High School Sports, New Mexico Amateur Softball, SoberZone, and the Albuquerque Isotopes.

UNM & NMSU Sponsorships

NMDOT sponsored the University of New Mexico (UNM) and New Mexico State University (NMSU) football and basketball programs. These two public universities represent the largest student populations in the State. The sponsorships included this full page JUST ENDWI color ad in the game programs for the full seasons.

Marketing Solutions negotiated with UNM and NMSU to use cocktail napkins with the HELP ENDWI graphic in the stadium/arena suites and boxes where alcohol was being served.



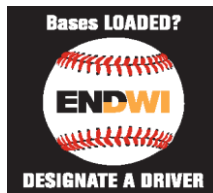
The UNM, NMSU and New Mexico Bowl athletic sponsorships included banners with the ENDWI messaging displayed in key areas of the stadiums (football) and arenas (basketball), and audio and video messaging before and during the games.



In addition, ZeroProof UAD ads were run on the National Federation of State High Schools Association website where fans can watch the games.

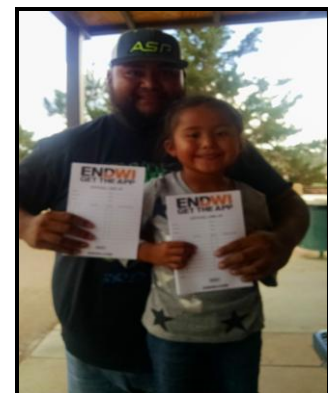
NM High School Sports Ticket Backs Sponsorship

NMDOT sponsored the ticket backs for all New Mexico high school sports tickets for the 2016/2017 and 2017/2018 school years.



NM Amateur Softball Sponsorship

In New Mexico, softball is a favorite past-time among young adults. There are dozens of amateur softball leagues around the State. We contracted with Huddle Inc. to negotiate softball sponsorships with the leagues to increase visibility in the target demographic of young males. As part of the sponsorship, each team received signage and line-up cards.



Designated Driver Promotion/Live Nation/Uber Sponsorship

In FFY2017, we continued to target concert goers at the Isleta Amphitheater with signage and a designated driver promotion. The promotion involved in-venue signage and branding of designated driver sign-up areas. For the summer 2017 concert season, the designated driver program saw more than a 100% increase in the number of patrons signing up as designated drivers. This is the 4th year of 100%+ increases in the number of sign-ups for the designated driver program.

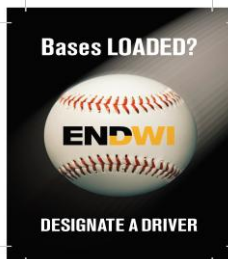


The sponsorship with Live Nation had an Uber component. We partnered with Cumulus Radio Group and Uber to promote safe rides home. We selected specific concerts, community events and holidays, and offered discounted safe rides. In 2017, more than 1,000 safe rides home were provided.



Albuquerque Isotopes

In 2017, NMDOT continued its sponsorship of the Albuquerque Isotopes. It is a large, significant sponsorship that included signage on the field; floor graphics on the concourse, street side, inside the concession booths; and cocktail napkins in the club level suites. For the 2017 season, the ABQ Isotopes averaged nearly 8,000 fans per game and ended the season with a total home attendance of more than 540,000 people.



Projects' Contribution toward Achieving Performance Target

The State achieved and exceeded the number of media impressions from its media and educational campaigns focused on reducing overall crashes, fatalities and injuries. The media creative design, production and placement projects that support enforcement and educational activities in the Alcohol/ID, OP, PTS and DE programs are designed to reach targeted audiences, generate widespread message exposure, and maximize the effect on the public, whether to change behavior or to increase awareness.

Traffic Records Program

Program Overview

The NMDOT/TSD Traffic Records Program works to achieve the objectives outlined in the State Traffic Records Strategic Plan. The Program provides support to the members of New Mexico's Traffic Records Executive Oversight Committee (TREC) and Traffic Records Coordinating Committee (TRCC) to continue development of the statewide traffic records data system, and improve traffic safety-related data collection and analytical systems. The Traffic Records Program performance-based measures and targets are included in the annual Highway Safety Plan and are coordinated with the State Strategic Highway Safety Plan and the Highway Safety Improvement Plan.

NHTSA Funded Projects and 2017 Accomplishments

Crash Data Statistical/ Analytical Reporting

M3DA-2017-TR-01-00 (17-TR-05c-P01)

The University of New Mexico Traffic Research Unit (TRU) maintains a comprehensive traffic crash database for the State of New Mexico. TRU also maintains data on drivers, driver history, DWI arrests, roadways and population for use in analyses of traffic safety issues.

In FFY17, TRU finalized and made available the 2015 New Mexico Traffic Crash Annual Report and the 2015 New Mexico DWI Report; 2015 Community Reports (for cities and counties), monthly crash-related fatality reports and 2015 statewide, county and city crash maps via the TRU New Mexico Crash Data website: <http://tru.unm.edu/index.html>. TRU provided data and analyses for New Mexico's Highway Safety Plan, the NMDOT/TSD Annual Report, the Traffic Records Strategic Plan and the Impaired Driving Plan. TRU continued to maintain their geographical information system (GIS) capabilities and provide geographic analyses.

TraCS Maintenance and Support

164HE-2017-HE-03-00 (17-HE-64-P03)

This project funded project agreements with New Mexico Department of Public Safety (NMDPS-State Police), Albuquerque Police Department and Dona Ana County Sheriff's office to provide TraCS support internally and to other law enforcement agencies. The agencies provide helpdesk services and other assistance to law enforcement agencies with TraCS-related software and hardware issues.

In FFY17, support was provided to Albuquerque Police Department and the Administrative Office of the Courts/Judicial Information Division for TraCS integration with the Bernalillo County Metro Court. The NM Department of Public Safety-State Police completed rollout of 100 percent of their districts. The NMDOT estimates that 50 percent of officers in the State are using TraCS to generate and transmit crash data.

State Funded Project and 2017 Accomplishments

TR Data Entry Project

The project provided State funds for data entry and front-end quality control of uniform crash reports (UCRs) sent via hard copy, and TraCS data transfer or other electronic transfer methods. Funds supported database maintenance, salaries for a supervisor and data entry clerks, and other supplies to operate the program.

In FFY17, the following objectives were achieved:

- Crash reports were entered within 30-days of receipt from law enforcement.
- Electronic transfer of crash data was expanded to include Farmington PD, Artesia PD and all districts of the New Mexico State Police Department. This resulted in 50 percent of crash data being electronically transferred to the State crash database.
- Scripts run in the crash database were refined to address duplicate records, valid codes for numeric values and inconsistent codes. Quality review of electronic data included matching data streams to PDFs to ensure no corruption in the file. Manual review of any discrepancies was completed to assist with cleaning and finalizing the annual file. These processes improved the accuracy of data in the crash database.

Projects' Contribution toward Achieving Performance Targets

The Traffic Records projects increased the ability of the Traffic Records Program to provide more accurate, timely and accessible traffic safety data used for planning, assessment and evaluation of traffic safety programs aimed at reducing crashes, fatalities and injuries.

Manual corrections made during crash report data entry and NMDOT statewide crash report training with LEAs across the State increased crash data timeliness. Refined data merging techniques reduced the time to produce and make available the Annual Crash report.

The use of TraCS by law enforcement increased again in FFY17, as did electronic transfer of TraCS data to the central crash database and to the courts. The electronic collection and transfer of data increases timely and accurate data collection, and improves efficiencies overall.

State's Evidence-Based TS Enforcement Program

New Mexico's evidence-based Traffic Safety Enforcement Program (TSEP) is focused on reducing traffic crashes, fatalities, injuries and violations in the areas most at risk for such incidents. With limited resources available for traffic safety enforcement programs, it is crucial that problem areas are identified, strategies prioritized and enforcement focused at the city, county, and state levels.

New Mexico has some of the toughest and most diverse DWI laws in the Nation, including mandatory ignition interlocks on vehicles of convicted first and subsequent DWI offenders which were mandated over 12 years ago. New Mexico has a primary seatbelt law, strong child safety seat laws, high use of occupant protection, a graduated licensing law, and award-winning media to support its traffic safety enforcement efforts.

Preventing traffic violations is an important factor in reducing risky driving practices that can cause traffic crashes, fatalities and injuries. A number of the State's high-visibility enforcement projects focus on the objectives of increasing driver awareness of traffic safety laws and issues, increasing safe driving habits and ultimately making roadways safer for drivers, passengers, pedestrians and bicyclists.

Deployment of Resources Based on Crash Data Analyses

During the traffic safety planning processes, crash analyses are used to identify areas and populations at highest risk for traffic crashes, fatalities and injuries, and citation data is reviewed to ascertain whether areas with high numbers of crashes and fatalities are undermanned by enforcement. Evidence-based (EB) strategies are then researched and discussed to determine those most feasible and most beneficial to address the identified problems/ issues of concern. Once EB strategies are selected, potential projects are discussed and project solicitations are issued. Funds are allocated to agencies based on the data analyses, as well as other factors including agency available manpower, agency location and size, and the agency's ability to expend the funds during the contract period.

To further ensure that problems are identified and there is strategic deployment of resources, TSD staff members collaborate throughout the year with their traffic safety partners, and with the NMDOT Transportation Planning and Safety Division staff responsible for developing the Highway Safety Improvement Program (HSIP) and the State Strategic Highway Safety Plan (SHSP).

Details on the NMDOT/ TSD enforcement activities are provided in each of the relevant program areas:

Alcohol/ Impaired Driving: page 7

Alcohol/ID Enforcement – ENDWI	164AL-2017-AL-01-00 (17-AL-64-P01) M5HVE-2017-ID-20-00 (17-ID-05d-P20)
McKinley County DWI Enforcement Task Force	164AL-2017-AL-02-00 (17-AL-64-P02)
Alcohol Sales Compliance	164AL-2017-AL-03-00 (17-AL-64-P03)

Occupant Protection Program: page 19

BKLUP Enforcement/ CIOT Enforcement	State Funded
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Police Traffic Services Program: page 24

STEP/ 100 Days & Nights of Summer	PT-2017-PT-04-00 (17-PT-02-P04)
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Planning and Administration

Overview

The Planning and Administration Program includes financial management, planning, coordination and communication among staff and traffic safety partners which is crucial to the successful development and implementation of New Mexico's Highway Safety Plan and all its programs and projects.

NHTSA Funded Projects

Financial Systems Management

PA-2017-PA-01-00 (17-PA-02-P01)

This project provided funds for two FTE financial specialists and a business operations specialist to assist with TSD's project agreements and contracts, and to assist with conducting an annual financial training for contractors. Included are all functions related to managing NHTSA funding utilizing the Grants Tracking System (GTS).

HSP, Grant and Technical Writing Services

PA-2017-PA-02-00 (17-PA-02-P02)

This project funded a contract to develop and prepare New Mexico's Highway Safety Plan, Federal grant applications and the Annual Report, and provide technical writing assistance, as necessary. Both Federal and State funds were used for this project.

E-Grants-Phase Two

PA-2017-PA-03-00 (17-PA-02-P03)

This project provided funds for an ongoing contract to maintain and expand enhancements to the current NMDOT/TSD E-Grants system, for the annual enterprise software licensing fee, product training and annual support for the system. Both Federal and State funds were used for this project.

E-Grants-Phase Two – Web Hosting

PA-2017-PA-04-00 (17-PA-02-P04)

This project provided funds to continue funding web hosting of E-Grants system on the New Mexico Department of Information Technology cloud.

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2017 Project Expenditure Close-out Report 12/19/17

Program Area	Project	Description	Obligated	Expended	Unexpended	Forwarded into Next FY	Total # Vouchers	Last Voucher #	Last Voucher Posted
NHTSA									
NHTSA 402									
Planning and Administration									
	PA-2017-PA-01-00	Financial Systems Management	\$.00	\$.00	\$.00	\$.00	0		
	PA-2017-PA-01-00		\$.00	\$.00	\$.00	\$.00	0		
	Planning and Administration Total		\$.00	\$.00	\$.00	\$.00	0		
Occupant Protection									
	OP-2017-OP-05-00	Occupant Protection Program Ma	\$.00	\$.00	\$.00	\$.00	0		
	OP-2017-OP-05-00		\$.00	\$.00	\$.00	\$.00	0		
	Occupant Protection Total		\$.00	\$.00	\$.00	\$.00	0		
Police Traffic Services									
	PT-2017-PT-02-00	Traffic Safety Law Enforcement	\$207,136.60	\$194,612.19	\$12,524.41	\$.00	6	VOU-9	Sep-29-2017
	PT-2017-PT-02-00		\$207,136.60	\$194,612.19	\$12,524.41	\$.00	6	VOU-9	Sep-29-2017
	PT-2017-PT-04-00	100 Days and Nights of Summer	\$.00	\$.00	\$.00	\$.00	0		
	PT-2017-PT-04-00		\$.00	\$.00	\$.00	\$.00	0		
	Police Traffic Services Total		\$207,136.60	\$194,612.19	\$12,524.41	\$.00	6	VOU-9	Sep-29-2017
	NHTSA 402Total		\$207,136.60	\$194,612.19	\$12,524.41	\$.00	6	VOU-9	Sep-29-2017
164 Transfer Funds									
	164PA-2017-AL-14-00	E-Grants -Phase Two (see PA-P0	\$70,000.00	\$9,571.73	\$60,428.27	\$.00	2	VOU-8	Aug-29-2017
	164PA-2017-AL-14-00		\$70,000.00	\$9,571.73	\$60,428.27	\$.00	2	VOU-8	Aug-29-2017
	164PA-2017-AL-15-00	E-Grants -Phase 2 (DOIT) (see	\$17,000.00	\$12,164.04	\$4,835.96	\$.00	5	VOU-9	Sep-29-2017
	164PA-2017-AL-15-00		\$17,000.00	\$12,164.04	\$4,835.96	\$.00	5	VOU-9	Sep-29-2017
	164 Planning and Administration Total		\$87,000.00	\$21,735.77	\$65,264.23	\$.00	7	VOU-9	Sep-29-2017
164 Alcohol									
	164AL-2017-AL-00-00	Alcohol Prevention Efforts	\$113,372.25	\$.00	\$113,372.25	\$.00	0		
	164AL-2017-AL-00-00		\$113,372.25	\$.00	\$113,372.25	\$.00	0		
	164AL-2017-AL-01-00	Alc/ID Enforcement (see ID-P20	\$.00	\$.00	\$.00	\$.00	0		
	164AL-2017-AL-01-00		\$.00	\$.00	\$.00	\$.00	0		
	164AL-2017-AL-01-01	Alamogordo PD - ENDWI	\$15,212.00	\$2,587.06	\$12,624.94	\$.00	1	VOU-9	Sep-29-2017
	164AL-2017-AL-01-01		\$15,212.00	\$2,587.06	\$12,624.94	\$.00	1	VOU-9	Sep-29-2017
	164AL-2017-AL-01-02	Albuquerque PD - ENDWI	\$366,473.50	\$159,897.52	\$206,575.98	\$.00	3	VOU-9	Sep-29-2017
	164AL-2017-AL-01-02		\$366,473.50	\$159,897.52	\$206,575.98	\$.00	3	VOU-9	Sep-29-2017
	164AL-2017-AL-01-04	Artesia PD - ENDWI	\$4,103.00	\$2,751.21	\$1,351.79	\$.00	1	VOU-9	Sep-29-2017
	164AL-2017-AL-01-04		\$4,103.00	\$2,751.21	\$1,351.79	\$.00	1	VOU-9	Sep-29-2017

164AL-2017-AL-01-05	Aztec PD - ENDWI	\$1,843.00	\$1,843.00	\$.00	\$.00	4	VOU-7	Jul-28-2017
164AL-2017-AL-01-05		\$1,843.00	\$1,843.00	\$.00	\$.00	4	VOU-7	Jul-28-2017
164AL-2017-AL-01-07	Belen PD - ENDWI	\$5,600.00	\$2,545.96	\$3,054.04	\$.00	4	VOU-7	Jul-28-2017
164AL-2017-AL-01-07		\$5,600.00	\$2,545.96	\$3,054.04	\$.00	4	VOU-7	Jul-28-2017
164AL-2017-AL-01-08	Bernalillo County SO - ENDWI	\$167,162.80	\$119,878.86	\$47,283.94	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-08		\$167,162.80	\$119,878.86	\$47,283.94	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-09	Bernalillo PD - ENDWI	\$2,775.00	\$1,961.00	\$814.00	\$.00	2	VOU-7	Jul-28-2017
164AL-2017-AL-01-09		\$2,775.00	\$1,961.00	\$814.00	\$.00	2	VOU-7	Jul-28-2017
164AL-2017-AL-01-10	Bloomfield PD - ENDWI	\$1,530.00	\$1,477.05	\$52.95	\$.00	2	VOU-6	Jul-06-2017
164AL-2017-AL-01-10		\$1,530.00	\$1,477.05	\$52.95	\$.00	2	VOU-6	Jul-06-2017
164AL-2017-AL-01-11	Bosque Farms PD - ENDWI	\$12,470.00	\$1,567.04	\$10,902.96	\$.00	2	VOU-7	Jul-28-2017
164AL-2017-AL-01-11		\$12,470.00	\$1,567.04	\$10,902.96	\$.00	2	VOU-7	Jul-28-2017
164AL-2017-AL-01-13	Carlsbad PD - ENDWI	\$20,007.00	\$3,866.82	\$16,140.18	\$.00	2	VOU-7	Jul-28-2017
164AL-2017-AL-01-13		\$20,007.00	\$3,866.82	\$16,140.18	\$.00	2	VOU-7	Jul-28-2017
164AL-2017-AL-01-18	Chaves County SO - ENDWI	\$15,965.00	\$11,517.05	\$4,447.95	\$.00	6	VOU-9	Sep-29-2017
164AL-2017-AL-01-18		\$15,965.00	\$11,517.05	\$4,447.95	\$.00	6	VOU-9	Sep-29-2017
164AL-2017-AL-01-23	Clovis PD - ENDWI	\$42,663.00	\$11,972.39	\$30,690.61	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-23		\$42,663.00	\$11,972.39	\$30,690.61	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-31	Dona Ana County SO - ENDWI	\$38,010.00	\$13,967.38	\$24,042.62	\$.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-31		\$38,010.00	\$13,967.38	\$24,042.62	\$.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-32	Eddy County SO - ENDWI	\$60,007.00	\$.00	\$60,007.00	\$.00	0		
164AL-2017-AL-01-32		\$60,007.00	\$.00	\$60,007.00	\$.00	0		
164AL-2017-AL-01-33	Espanola PD - ENDWI	\$14,567.00	\$534.52	\$14,032.48	\$.00	1	VOU-7	Jul-28-2017
164AL-2017-AL-01-33		\$14,567.00	\$534.52	\$14,032.48	\$.00	1	VOU-7	Jul-28-2017
164AL-2017-AL-01-35	Farmington PD - ENDWI	\$79,000.00	\$67,988.24	\$11,011.76	\$.00	1	VOU-9	Sep-29-2017
164AL-2017-AL-01-35		\$79,000.00	\$67,988.24	\$11,011.76	\$.00	1	VOU-9	Sep-29-2017
164AL-2017-AL-01-37	Gallup PD - ENDWI	\$38,318.00	\$18,840.04	\$19,477.96	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-37		\$38,318.00	\$18,840.04	\$19,477.96	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-39	Grants PD - ENDWI	\$8,000.00	\$4,172.08	\$3,827.92	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-39		\$8,000.00	\$4,172.08	\$3,827.92	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-45	Hobbs PD - ENDWI	\$20,724.00	\$12,675.17	\$8,048.83	\$.00	5	VOU-9	Sep-29-2017
164AL-2017-AL-01-45		\$20,724.00	\$12,675.17	\$8,048.83	\$.00	5	VOU-9	Sep-29-2017
164AL-2017-AL-01-49	Las Cruces PD - ENDWI	\$102,763.00	\$56,588.57	\$46,174.43	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-49		\$102,763.00	\$56,588.57	\$46,174.43	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-50	Las Vegas PD - ENDWI	\$12,750.00	\$5,329.75	\$7,420.25	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-50		\$12,750.00	\$5,329.75	\$7,420.25	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-57	Los Lunas PD - ENDWI	\$11,900.00	\$11,883.00	\$17.00	\$.00	6	VOU-8	Aug-29-2017
164AL-2017-AL-01-57		\$11,900.00	\$11,883.00	\$17.00	\$.00	6	VOU-8	Aug-29-2017
164AL-2017-AL-01-58	Loving PD - ENDWI	\$10,102.00	\$866.70	\$9,235.30	\$.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-58		\$10,102.00	\$866.70	\$9,235.30	\$.00	2	VOU-9	Sep-29-2017

164AL-2017-AL-01-59	Lovington PD - ENDWI		\$7,102.00	\$6,220.18	\$881.82	\$0.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-59			\$7,102.00	\$6,220.18	\$881.82	\$0.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-60	Luna County SO - ENDWI		\$6,300.00	\$2,745.96	\$3,554.04	\$0.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-60			\$6,300.00	\$2,745.96	\$3,554.04	\$0.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-62	McKinley County SO - ENDWI		\$20,440.00	\$11,060.79	\$9,379.21	\$0.00	3	VOU-8	Aug-29-2017
164AL-2017-AL-01-62			\$20,440.00	\$11,060.79	\$9,379.21	\$0.00	3	VOU-8	Aug-29-2017
164AL-2017-AL-01-71	New Mexico DPS - ENDWI		\$1,000,000.00	\$72,905.34	\$927,094.66	\$0.00	3	VOU-9	Sep-29-2017
164AL-2017-AL-01-71			\$1,000,000.00	\$72,905.34	\$927,094.66	\$0.00	3	VOU-9	Sep-29-2017
164AL-2017-AL-01-73	Otero County SO - ENDWI		\$5,000.00	\$4,003.05	\$996.95	\$0.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-73			\$5,000.00	\$4,003.05	\$996.95	\$0.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-75	Portales PD - ENDWI		\$8,503.00	\$4,509.40	\$3,993.60	\$0.00	5	VOU-9	Sep-29-2017
164AL-2017-AL-01-75			\$8,503.00	\$4,509.40	\$3,993.60	\$0.00	5	VOU-9	Sep-29-2017
164AL-2017-AL-01-78	Raton PD - ENDWI		\$3,974.00	\$819.76	\$3,154.24	\$0.00	1	VOU-9	Sep-29-2017
164AL-2017-AL-01-78			\$3,974.00	\$819.76	\$3,154.24	\$0.00	1	VOU-9	Sep-29-2017
164AL-2017-AL-01-80	Rio Arriba County SO - ENDWI		\$16,368.00	\$4,703.10	\$11,664.90	\$0.00	3	VOU-7	Jul-28-2017
164AL-2017-AL-01-80			\$16,368.00	\$4,703.10	\$11,664.90	\$0.00	3	VOU-7	Jul-28-2017
164AL-2017-AL-01-81		4	\$101,000.00	\$46,081.42	\$54,918.58	\$0.00	5	VOU-9	Sep-29-2017
164AL-2017-AL-01-81			\$101,000.00	\$46,081.42	\$54,918.58	\$0.00	5	VOU-9	Sep-29-2017
164AL-2017-AL-01-82	Roosevelt County SO - ENDWI		\$3,080.00	\$566.30	\$2,513.70	\$0.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-82			\$3,080.00	\$566.30	\$2,513.70	\$0.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-84	Ruidoso PD - ENDWI		\$5,328.00	\$1,738.58	\$3,589.42	\$0.00	1	VOU-7	Jul-28-2017
164AL-2017-AL-01-84			\$5,328.00	\$1,738.58	\$3,589.42	\$0.00	1	VOU-7	Jul-28-2017
164AL-2017-AL-01-86	San Juan County SO - ENDWI		\$26,719.00	\$16,432.13	\$10,286.87	\$0.00	5	VOU-9	Sep-29-2017
164AL-2017-AL-01-86			\$26,719.00	\$16,432.13	\$10,286.87	\$0.00	5	VOU-9	Sep-29-2017
164AL-2017-AL-01-88	Sandoval County SO - ENDWI		\$24,675.00	\$11,000.98	\$13,674.02	\$0.00	2	VOU-8	Aug-29-2017
164AL-2017-AL-01-88			\$24,675.00	\$11,000.98	\$13,674.02	\$0.00	2	VOU-8	Aug-29-2017
164AL-2017-AL-01-90	Santa Fe PD - ENDWI		\$42,538.00	\$26,129.52	\$16,408.48	\$0.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-90			\$42,538.00	\$26,129.52	\$16,408.48	\$0.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-91	Santa Fe County SO - ENDWI		\$18,648.40	\$4,366.11	\$14,282.29	\$0.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-91			\$18,648.40	\$4,366.11	\$14,282.29	\$0.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-94	Silver City PD - ENDWI		\$14,927.00	\$9,002.65	\$5,924.35	\$0.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-94			\$14,927.00	\$9,002.65	\$5,924.35	\$0.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-98	Sunland Park PD - ENDWI		\$34,992.00	\$11,742.89	\$23,249.11	\$0.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-98			\$34,992.00	\$11,742.89	\$23,249.11	\$0.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-AN	Anthony PD - ENDWI		\$3,873.00	\$2,168.60	\$1,704.40	\$0.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-AN			\$3,873.00	\$2,168.60	\$1,704.40	\$0.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-PO	Pojoaque Tribal PD - ENDWI		\$3,356.00	\$468.52	\$2,887.48	\$0.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-PO			\$3,356.00	\$468.52	\$2,887.48	\$0.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-SA	Santa Ana Pueblo PD - ENDWI		\$6,131.32	\$0.00	\$6,131.32	\$0.00	0		
164AL-2017-AL-01-SA			\$6,131.32	\$0.00	\$6,131.32	\$0.00	0		

164AL-2017-AL-01-SJ	Ohkay Owingeh Pueblo PD - ENDW	\$6,697.00	\$5,900.00	\$797.00	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-SJ		\$6,697.00	\$5,900.00	\$797.00	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-01-SP	Sandia Pueblo PD - ENDWI	\$5,760.00	\$3,756.91	\$2,003.09	\$.00	3	VOU-9	Sep-29-2017
164AL-2017-AL-01-SP		\$5,760.00	\$3,756.91	\$2,003.09	\$.00	3	VOU-9	Sep-29-2017
164AL-2017-AL-01-TM	Tucumcari PD - ENDWI	\$5,618.00	\$441.28	\$5,176.72	\$.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-TM		\$5,618.00	\$441.28	\$5,176.72	\$.00	2	VOU-9	Sep-29-2017
164AL-2017-AL-01-TS	Taos County SO - ENDWI	\$11,100.00	\$2,711.34	\$8,388.66	\$.00	3	VOU-9	Sep-29-2017
164AL-2017-AL-01-TS		\$11,100.00	\$2,711.34	\$8,388.66	\$.00	3	VOU-9	Sep-29-2017
164AL-2017-AL-01-VL	Valencia County SO - ENDWI	\$24,850.00	\$7,475.00	\$17,375.00	\$.00	3	VOU-8	Aug-29-2017
164AL-2017-AL-01-VL		\$24,850.00	\$7,475.00	\$17,375.00	\$.00	3	VOU-8	Aug-29-2017
164AL-2017-AL-02-00	DWI Task Force - McKinley Coun	\$450,000.00	\$159,631.06	\$290,368.94	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-02-00		\$450,000.00	\$159,631.06	\$290,368.94	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-03-00	Alc Sales Compliance Enforceme	\$150,000.00	\$65,450.92	\$84,549.08	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-03-00		\$150,000.00	\$65,450.92	\$84,549.08	\$.00	4	VOU-9	Sep-29-2017
164AL-2017-AL-04-00	Supervised Probation Expansion	\$122,000.00	\$66,100.10	\$55,899.90	\$.00	6	VOU-8	Aug-29-2017
164AL-2017-AL-04-00		\$122,000.00	\$66,100.10	\$55,899.90	\$.00	6	VOU-8	Aug-29-2017
164AL-2017-AL-05-00	Supervised Probation Expansion	\$60,000.00	\$42,603.12	\$17,396.88	\$.00	3	VOU-9	Sep-29-2017
164AL-2017-AL-05-00		\$60,000.00	\$42,603.12	\$17,396.88	\$.00	3	VOU-9	Sep-29-2017
164AL-2017-AL-06-00	Vehicle Forfeiture Conference	\$10,000.00	\$.00	\$10,000.00	\$.00	0		
164AL-2017-AL-06-00		\$10,000.00	\$.00	\$10,000.00	\$.00	0		
164AL-2017-AL-07-00	Vehicle Seizure Coordinator -	\$60,500.00	\$35,595.25	\$24,904.75	\$.00	3	VOU-8	Aug-29-2017
164AL-2017-AL-07-00		\$60,500.00	\$35,595.25	\$24,904.75	\$.00	3	VOU-8	Aug-29-2017
164AL-2017-AL-08-00	DWI Task Force Meeting Facilit	\$50,000.00	\$1,000.01	\$48,999.99	\$.00	1	VOU-8	Aug-29-2017
164AL-2017-AL-08-00		\$50,000.00	\$1,000.01	\$48,999.99	\$.00	1	VOU-8	Aug-29-2017
164AL-2017-AL-09-00	Statewide DWI Enforcement Trai	\$350,000.00	\$150,875.00	\$199,125.00	\$.00	8	VOU-9	Sep-29-2017
164AL-2017-AL-09-00		\$350,000.00	\$150,875.00	\$199,125.00	\$.00	8	VOU-9	Sep-29-2017
164AL-2017-AL-10-00	Traffic Safety Clearinghouse (\$220,000.00	\$131,555.43	\$88,444.57	\$.00	7	VOU-9	Sep-29-2017
164AL-2017-AL-10-00		\$220,000.00	\$131,555.43	\$88,444.57	\$.00	7	VOU-9	Sep-29-2017
164AL-2017-AL-11-00	ALR Hearing Prosecuting Attorn	\$.00	\$.00	\$.00	\$.00	0		
164AL-2017-AL-11-00		\$.00	\$.00	\$.00	\$.00	0		
164AL-2017-AL-12-00	Impaired Driving Program Manag	\$230,000.00	\$225,242.47	\$4,757.53	\$.00	11	VOU-11	Nov-28-2017
164AL-2017-AL-12-00		\$230,000.00	\$225,242.47	\$4,757.53	\$.00	11	VOU-11	Nov-28-2017
164AL-2017-AL-13-00	Traffic Safety Law Enforcement	\$240,000.00	\$179,642.01	\$60,357.99	\$.00	6	VOU-9	Sep-29-2017
164AL-2017-AL-13-00		\$240,000.00	\$179,642.01	\$60,357.99	\$.00	6	VOU-9	Sep-29-2017
164AL-2017-AL-15-00	DWI Media Creative Design and	\$2,120,000.00	\$1,557,919.67	\$562,080.33	\$.00	8	VOU-9	Sep-29-2017
164AL-2017-AL-15-00		\$2,120,000.00	\$1,557,919.67	\$562,080.33	\$.00	8	VOU-9	Sep-29-2017
164AL-2017-AL-16-00	DWI Media Placement	\$2,676,000.00	\$1,448,656.78	\$1,227,343.22	\$.00	8	VOU-9	Sep-29-2017
164AL-2017-AL-16-00		\$2,676,000.00	\$1,448,656.78	\$1,227,343.22	\$.00	8	VOU-9	Sep-29-2017
164AL-2017-AL-17-00	DWI Judicial Education	\$.00	\$.00	\$.00	\$.00	0		
164AL-2017-AL-17-00		\$.00	\$.00	\$.00	\$.00	0		

164AL-2017-AL-18-00	Traffic Safety Resource Prosec	\$106,000.00	\$66,038.32	\$39,961.68	\$0.00	6	VOU-8	Aug-29-2017
164AL-2017-AL-18-00		\$106,000.00	\$66,038.32	\$39,961.68	\$0.00	6	VOU-8	Aug-29-2017
164AL-2017-AL-19-00	Court Monitoring - MADD	\$400,000.00	\$185,118.52	\$214,881.48	\$0.00	3	VOU-9	Sep-29-2017
164AL-2017-AL-19-00		\$400,000.00	\$185,118.52	\$214,881.48	\$0.00	3	VOU-9	Sep-29-2017
164AL-2017-AL-27-00	Administrative Hearings Office	\$10,500.00	\$0.00	\$10,500.00	\$0.00	0		
164AL-2017-AL-27-00		\$10,500.00	\$0.00	\$10,500.00	\$0.00	0		
164AL-2017-AL-29-00	UAD Prevention Creative Design	\$0.00	\$0.00	\$0.00	\$0.00	0		
164AL-2017-AL-29-00		\$0.00	\$0.00	\$0.00	\$0.00	0		
164AL-2017-AL-30-00	ZeroProof Campaign	\$165,000.00	\$92,554.62	\$72,445.38	\$0.00	4	VOU-8	Aug-29-2017
164AL-2017-AL-30-00		\$165,000.00	\$92,554.62	\$72,445.38	\$0.00	4	VOU-8	Aug-29-2017
164 Alcohol Total		\$9,992,297.27	\$5,179,643.50	\$4,812,653.77	\$0.00	11	VOU-11	Nov-28-2017
164 Hazard Elimination								
164HE-2017-HE-00-00	Hazard Elimination Efforts	\$0.00	\$0.00	\$0.00	\$0.00	0		
164HE-2017-HE-00-00		\$0.00	\$0.00	\$0.00	\$0.00	0		
164HE-2017-HE-03-00	TraCS Maintenance and Support	\$87,579.95	\$87,579.95	\$0.00	\$0.00	5	VOU-9	Sep-29-2017
164HE-2017-HE-03-00		\$87,579.95	\$87,579.95	\$0.00	\$0.00	5	VOU-9	Sep-29-2017
164 Hazard Elimination Total		\$87,579.95	\$87,579.95	\$0.00	\$0.00	5	VOU-9	Sep-29-2017
164 Transfer Funds Total		\$10,166,877.22	\$5,288,959.22	\$4,877,918.00	\$0.00	11	VOU-11	Nov-28-2017
MAP 21 405b OP High								
M1CPS-2017-OP-02-00	Child Restraint Program	\$0.00	\$0.00	\$0.00	\$0.00	0		
M1CPS-2017-OP-02-00		\$0.00	\$0.00	\$0.00	\$0.00	0		
405b High Community CPS Svs Total		\$0.00	\$0.00	\$0.00	\$0.00	0		
405b OP High								
M1X-2017-OP-01-00	Seatbelt Observation Survey/ N	\$2,588.21	\$2,588.21	\$0.00	\$0.00	1	VOU-1	Feb-03-2017
M1X-2017-OP-01-00		\$2,588.21	\$2,588.21	\$0.00	\$0.00	1	VOU-1	Feb-03-2017
405b OP High Total		\$2,588.21	\$2,588.21	\$0.00	\$0.00	1	VOU-1	Feb-03-2017
MAP 21 405b OP High Total		\$2,588.21	\$2,588.21	\$0.00	\$0.00	1	VOU-1	Feb-03-2017
MAP 21 405c Data Program								
M3DA-2017-TR-01-00	Crash Data Statistical and Ana	\$365,463.39	\$365,463.39	\$0.00	\$0.00	7	VOU-8	Aug-29-2017
M3DA-2017-TR-01-00		\$365,463.39	\$365,463.39	\$0.00	\$0.00	7	VOU-8	Aug-29-2017
405c Data Program Total		\$365,463.39	\$365,463.39	\$0.00	\$0.00	7	VOU-8	Aug-29-2017
MAP 21 405c Data Program Total		\$365,463.39	\$365,463.39	\$0.00	\$0.00	7	VOU-8	Aug-29-2017
MAP 21 405d Impaired Driving Mid								
M5HVE-2017-ID-20-00	Alc/ID Enforcement (see AL-P01	\$643,424.93	\$301,454.61	\$341,970.32	\$0.00	3	VOU-9	Sep-29-2017
M5HVE-2017-ID-20-00		\$643,424.93	\$301,454.61	\$341,970.32	\$0.00	3	VOU-9	Sep-29-2017
405d Mid HVE Total		\$643,424.93	\$301,454.61	\$341,970.32	\$0.00	3	VOU-9	Sep-29-2017
405d Mid Court Support								
M5CS-2017-ID-21-00	DWI/ Drug Courts - AOC	\$685,000.00	\$47,855.06	\$637,144.94	\$0.00	3	VOU-5	Jun-01-2017

M5CS-2017-ID-21-00		\$685,000.00	\$47,855.06	\$637,144.94	\$0.00	3	VOU-5	Jun-01-2017
405d Mid Court Support Total		\$685,000.00	\$47,855.06	\$637,144.94	\$0.00	3	VOU-5	Jun-01-2017
405d Mid BAC Testing/Reporting								
M5BAC-2017-ID-22-00	BAC Testing Training - SLD	\$75,000.00	\$42,579.79	\$32,420.21	\$0.00	4	VOU-8	Aug-29-2017
M5BAC-2017-ID-22-00		\$75,000.00	\$42,579.79	\$32,420.21	\$0.00	4	VOU-8	Aug-29-2017
405d Mid BAC Testing/Reporting Total		\$75,000.00	\$42,579.79	\$32,420.21	\$0.00	4	VOU-8	Aug-29-2017
405d Mid Training								
M5TR-2017-ID-23-00	DRE and ARIDE Training	\$193,162.43	\$30,656.40	\$162,506.03	\$0.00	2	VOU-9	Sep-29-2017
M5TR-2017-ID-23-00		\$193,162.43	\$30,656.40	\$162,506.03	\$0.00	2	VOU-9	Sep-29-2017
405d Mid Training Total		\$193,162.43	\$30,656.40	\$162,506.03	\$0.00	2	VOU-9	Sep-29-2017
405d Impaired Driving Mid								
M5X-2017-ID-00-00	Impaired Driving Efforts	\$1,286,301.46	\$0.00	\$1,286,301.46	\$0.00	0		
M5X-2017-ID-00-00		\$1,286,301.46	\$0.00	\$1,286,301.46	\$0.00	0		
405d Impaired Driving Mid Total		\$1,286,301.46	\$0.00	\$1,286,301.46	\$0.00	0		
MAP 21 405d Impaired Driving Mid Total		\$2,882,888.82	\$422,545.86	\$2,460,342.96	\$0.00	8	VOU-9	Sep-29-2017
MAP 21 405d Impaired Driving Int								
M7*CR-2017-OP-04-00	Child Safety Seats/ Booster Se	\$3,429.55	\$0.00	\$3,429.55	\$0.00	0		
M7*CR-2017-OP-04-00		\$3,429.55	\$0.00	\$3,429.55	\$0.00	0		
405d Int Child Restraint Total		\$3,429.55	\$0.00	\$3,429.55	\$0.00	0		
MAP 21 405d Impaired Driving Int Total		\$3,429.55	\$0.00	\$3,429.55	\$0.00	0		
MAP 21 405f Motorcycle Programs								
M9MT-2017-MC-01-00	Motorcycle Training Program	\$36,547.15	\$29,154.37	\$7,392.78	\$0.00	1	VOU-3	Mar-29-2017
M9MT-2017-MC-01-00		\$36,547.15	\$29,154.37	\$7,392.78	\$0.00	1	VOU-3	Mar-29-2017
405f Motorcyclist Training Total		\$36,547.15	\$29,154.37	\$7,392.78	\$0.00	1	VOU-3	Mar-29-2017
405f Motorcycle Programs								
M9X-2017-MC-00-00	Motorcycle Program Efforts	\$38,395.00	\$38,395.00	\$0.00	\$0.00	1	VOU-6	Jul-06-2017
M9X-2017-MC-00-00		\$38,395.00	\$38,395.00	\$0.00	\$0.00	1	VOU-6	Jul-06-2017
405f Motorcycle Programs Total		\$38,395.00	\$38,395.00	\$0.00	\$0.00	1	VOU-6	Jul-06-2017
MAP 21 405f Motorcycle Programs Total		\$74,942.15	\$67,549.37	\$7,392.78	\$0.00	2	VOU-6	Jul-06-2017
FAST Act NHTSA 402								
PA-2017-PA-01-00	Financial Systems Management	\$135,000.00	\$133,899.95	\$1,100.05	\$0.00	11	VOU-11	Nov-28-2017
PA-2017-PA-01-00		\$135,000.00	\$133,899.95	\$1,100.05	\$0.00	11	VOU-11	Nov-28-2017
PA-2017-PA-02-00	HSP, Grant and Technical Writi	\$70,000.00	\$56,832.62	\$13,167.38	\$0.00	6	VOU-9	Sep-29-2017
PA-2017-PA-02-00		\$70,000.00	\$56,832.62	\$13,167.38	\$0.00	6	VOU-9	Sep-29-2017
PA-2017-PA-03-00	E-Grants - Phase Two	\$22,000.00	\$3,735.31	\$18,264.69	\$0.00	2	VOU-8	Aug-29-2017
PA-2017-PA-03-00		\$22,000.00	\$3,735.31	\$18,264.69	\$0.00	2	VOU-8	Aug-29-2017
PA-2017-PA-04-00	E-Grants - Phase 2 (DOIT) (see	\$6,500.00	\$4,613.94	\$1,886.06	\$0.00	5	VOU-9	Sep-29-2017

PA-2017-PA-04-00		\$6,500.00	\$4,613.94	\$1,886.06	\$0.00	5	VOU-9	Sep-29-2017
Planning and Administration								
Total		\$233,500.00	\$199,081.82	\$34,418.18	\$0.00	11	VOU-11	Nov-28-2017
Occupant Protection								
OP-2017-OP-00-00	402 Occupant Protection Effort	\$0.30	\$0.00	\$0.30	\$0.00	0		
OP-2017-OP-00-00		\$0.30	\$0.00	\$0.30	\$0.00	0		
OP-2017-OP-02-00	Child Restraint Program	\$515,060.00	\$401,966.50	\$113,093.50	\$0.00	7	VOU-9	Sep-29-2017
OP-2017-OP-02-00		\$515,060.00	\$401,966.50	\$113,093.50	\$0.00	7	VOU-9	Sep-29-2017
OP-2017-OP-04-00	Child Safety/Booster Seats - S	\$165,000.00	\$124,160.97	\$40,839.03	\$0.00	7	VOU-10	Oct-31-2017
OP-2017-OP-04-00		\$165,000.00	\$124,160.97	\$40,839.03	\$0.00	7	VOU-10	Oct-31-2017
OP-2017-OP-05-00	Occupant Protection Program Ma	\$126,649.21	\$126,649.21	\$0.00	\$0.00	10	VOU-11	Nov-28-2017
OP-2017-OP-05-00		\$126,649.21	\$126,649.21	\$0.00	\$0.00	10	VOU-11	Nov-28-2017
Occupant Protection Total		\$806,709.51	\$652,776.68	\$153,932.83	\$0.00	11	VOU-11	Nov-28-2017
Pedestrian/Bicycle Safety								
PS-2017-PS-01-00	Pedestrian & Bicyclist Safety	\$86,517.90	\$86,517.90	\$0.00	\$0.00	4	VOU-4	May-25-2017
PS-2017-PS-01-00		\$86,517.90	\$86,517.90	\$0.00	\$0.00	4	VOU-4	May-25-2017
Pedestrian/Bicycle Safety Total		\$86,517.90	\$86,517.90	\$0.00	\$0.00	4	VOU-4	May-25-2017
Police Traffic Services								
PT-2017-PT-00-00	General Law Enforcement Effort	\$0.00	\$0.00	\$0.00	\$0.00	0		
PT-2017-PT-00-00		\$0.00	\$0.00	\$0.00	\$0.00	0		
PT-2017-PT-01-00	General Law Enforcement Traini	\$120,500.00	\$84,000.00	\$36,500.00	\$0.00	6	VOU-8	Aug-29-2017
PT-2017-PT-01-00		\$120,500.00	\$84,000.00	\$36,500.00	\$0.00	6	VOU-8	Aug-29-2017
PT-2017-PT-02-00	Traffic Safety Law Enforcement	\$52,863.40	\$0.00	\$52,863.40	\$0.00	0		
PT-2017-PT-02-00		\$52,863.40	\$0.00	\$52,863.40	\$0.00	0		
PT-2017-PT-03-00	PTS Program Management	\$97,379.68	\$91,673.87	\$5,705.81	\$0.00	11	VOU-11	Nov-28-2017
PT-2017-PT-03-00		\$97,379.68	\$91,673.87	\$5,705.81	\$0.00	11	VOU-11	Nov-28-2017
PT-2017-PT-04-02	Albuquerque PD - STEP/100 DAYS	\$55,003.00	\$52,157.83	\$2,845.17	\$0.00	3	VOU-9	Sep-29-2017
PT-2017-PT-04-02		\$55,003.00	\$52,157.83	\$2,845.17	\$0.00	3	VOU-9	Sep-29-2017
PT-2017-PT-04-08	Bernalillo County SO-Step/100	\$50,576.00	\$23,330.67	\$27,245.33	\$0.00	5	VOU-9	Sep-29-2017
PT-2017-PT-04-08		\$50,576.00	\$23,330.67	\$27,245.33	\$0.00	5	VOU-9	Sep-29-2017
PT-2017-PT-04-31	Dona Ana County SO - STEP/100	\$47,740.00	\$25,804.88	\$21,935.12	\$0.00	1	VOU-9	Sep-29-2017
PT-2017-PT-04-31		\$47,740.00	\$25,804.88	\$21,935.12	\$0.00	1	VOU-9	Sep-29-2017
PT-2017-PT-04-35	Farmington PD - STEP/100 DAYS	\$31,000.00	\$24,132.55	\$6,867.45	\$0.00	1	VOU-9	Sep-29-2017
PT-2017-PT-04-35		\$31,000.00	\$24,132.55	\$6,867.45	\$0.00	1	VOU-9	Sep-29-2017
PT-2017-PT-04-71	New Mexico DPS - STEP/100 DAYS	\$173,499.00	\$72,871.13	\$100,627.87	\$0.00	3	VOU-9	Sep-29-2017
PT-2017-PT-04-71		\$173,499.00	\$72,871.13	\$100,627.87	\$0.00	3	VOU-9	Sep-29-2017
PT-2017-PT-04-81	Rio Rancho DPS - STEP/100 DAYS	\$44,914.06	\$18,349.87	\$26,564.19	\$0.00	4	VOU-9	Sep-29-2017
PT-2017-PT-04-81		\$44,914.06	\$18,349.87	\$26,564.19	\$0.00	4	VOU-9	Sep-29-2017
PT-2017-PT-05-00	Traffic Safety Resource Prosec	\$60,815.87	\$46,965.67	\$13,850.20	\$0.00	6	VOU-8	Aug-29-2017
PT-2017-PT-05-00		\$60,815.87	\$46,965.67	\$13,850.20	\$0.00	6	VOU-8	Aug-29-2017

Police Traffic Services Total		\$734,291.01	\$439,286.47	\$295,004.54	\$.00	11	VOU-11	Nov-28-2017
Driver Education								
DE-2017-DE-01-00	Traffic Safety Clearinghouse	\$129,446.08	\$70,837.55	\$58,608.53	\$.00	7	VOU-9	Sep-29-2017
DE-2017-DE-01-00		\$129,446.08	\$70,837.55	\$58,608.53	\$.00	7	VOU-9	Sep-29-2017
DE-2017-DE-02-00	NCSAs - Media Training	\$235,000.00	\$213,638.90	\$21,361.10	\$.00	8	VOU-9	Sep-29-2017
DE-2017-DE-02-00		\$235,000.00	\$213,638.90	\$21,361.10	\$.00	8	VOU-9	Sep-29-2017
DE-2017-DE-03-00	Traffic Safety Awareness Surve	\$59,985.48	\$52,479.92	\$7,505.56	\$.00	2	VOU-5	Jun-01-2017
DE-2017-DE-03-00		\$59,985.48	\$52,479.92	\$7,505.56	\$.00	2	VOU-5	Jun-01-2017
Driver Education Total		\$424,431.56	\$336,956.37	\$87,475.19	\$.00	9	VOU-9	Sep-29-2017
FAST Act NHTSA 402Total		\$2,285,449.98	\$1,714,619.24	\$570,830.74	\$.00	11	VOU-11	Nov-28-2017
FAST Act 405b OP High								
M1X-2017-00-00-00	405b OP High efforts	\$101,989.17	\$.00	\$101,989.17	\$.00	0		
M1X-2017-00-00-00		\$101,989.17	\$.00	\$101,989.17	\$.00	0		
M1X-2017-05-01-00	Seatbelt Observation Survey/Ni	\$215,000.00	\$180,482.37	\$34,517.63	\$.00	5	VOU-9	Sep-29-2017
M1X-2017-05-01-00		\$215,000.00	\$180,482.37	\$34,517.63	\$.00	5	VOU-9	Sep-29-2017
405b OP High Total		\$316,989.17	\$180,482.37	\$136,506.80	\$.00	5	VOU-9	Sep-29-2017
FAST Act 405b OP High Total		\$316,989.17	\$180,482.37	\$136,506.80	\$.00	5	VOU-9	Sep-29-2017
FAST Act 405c Data Program								
M3DA-2017-00-00-00	Data Program efforts	\$247,698.43	\$.00	\$247,698.43	\$.00	0		
M3DA-2017-00-00-00		\$247,698.43	\$.00	\$247,698.43	\$.00	0		
M3DA-2017-TR-01-00	Crash Data Statistical and Ana	\$99,536.61	\$87,090.00	\$12,446.61	\$.00	2	VOU-9	Sep-29-2017
M3DA-2017-TR-01-00		\$99,536.61	\$87,090.00	\$12,446.61	\$.00	2	VOU-9	Sep-29-2017
405c Data Program Total		\$347,235.04	\$87,090.00	\$260,145.04	\$.00	2	VOU-9	Sep-29-2017
FAST Act 405c Data Program Total		\$347,235.04	\$87,090.00	\$260,145.04	\$.00	2	VOU-9	Sep-29-2017
FAST Act 405d Impaired Driving Mid								
M5X-2017-00-00-00	Impaired Driving Mid efforts	\$1,242,896.77	\$.00	\$1,242,896.77	\$.00	0		
M5X-2017-00-00-00		\$1,242,896.77	\$.00	\$1,242,896.77	\$.00	0		
405d Impaired Driving Mid Total		\$1,242,896.77	\$.00	\$1,242,896.77	\$.00	0		
FAST Act 405d Impaired Driving MidTotal		\$1,242,896.77	\$.00	\$1,242,896.77	\$.00	0		
FAST Act 405d Impaired Driving Int								
M7X-2017-00-00-00	Impaired Driving Int efforts	\$150,482.77	\$.00	\$150,482.77	\$.00	0		
M7X-2017-00-00-00		\$150,482.77	\$.00	\$150,482.77	\$.00	0		
405d Impaired Driving Int Total		\$150,482.77	\$.00	\$150,482.77	\$.00	0		
FAST Act 405d Impaired Driving Int Total		\$150,482.77	\$.00	\$150,482.77	\$.00	0		
FAST Act 405e Special Distracted Driving								
FESX-2017-DD-00-00	Special Distracted Driving Eff	\$115,947.08	\$.00	\$115,947.08	\$.00	0		
FESX-2017-DD-00-00		\$115,947.08	\$.00	\$115,947.08	\$.00	0		
405e Distracted Driving Total		\$115,947.08	\$.00	\$115,947.08	\$.00	0		

FAST Act 405e Special Distracted Driving Total		\$115,947.08	\$0.00	\$115,947.08	\$0.00	0		
FAST Act 405f Motorcycle Programs								
M9X-2017-00-00-00	Motorcycle Program Efforts	\$38,173.89	\$0.00	\$38,173.89	\$0.00	0		
M9X-2017-00-00-00		\$38,173.89	\$0.00	\$38,173.89	\$0.00	0		
405f Motorcycle Programs Total		\$38,173.89	\$0.00	\$38,173.89	\$0.00	0		
FAST Act 405f Motorcycle Programs Total		\$38,173.89	\$0.00	\$38,173.89	\$0.00	0		
FAST Act 405h Nonmotorized Safety								
FHPE-2017-PS-01-00	UNM - Pedestrian and Bicycle S	\$251,027.21	\$68,197.78	\$182,829.43	\$0.00	1	VOU-7	Jul-28-2017
FHPE-2017-PS-01-00		\$251,027.21	\$68,197.78	\$182,829.43	\$0.00	1	VOU-7	Jul-28-2017
405h Public Education Total		\$251,027.21	\$68,197.78	\$182,829.43	\$0.00	1	VOU-7	Jul-28-2017
FAST Act 405h Nonmotorized SafetyTotal		\$251,027.21	\$68,197.78	\$182,829.43	\$0.00	1	VOU-7	Jul-28-2017
NHTSA Total		\$18,451,527.85	\$8,392,107.63	\$10,059,420.22	\$0.00	11	VOU-11	Nov-28-2017
Total		\$18,451,527.85	\$8,392,107.63	\$10,059,420.22	\$0.00	11	VOU-11	Nov-28-2017