

State of Florida

HIGHWAY SAFETY PERFORMANCE PLAN



**DRIVING
DOWN
FATALITIES**

FY2013

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CHAPTER ONE

PERFORMANCE PLAN

DEFINING
THE WAY
FOR THE FUTURE



Performance Plan

Problem Identification

The Traffic Safety Section of the Florida Department of Transportation's State Safety Office identifies the State's traffic crash problems in a number of ways, including:

- Reviewing statistics from the annual *Traffic Crash Statistics Report* prepared by the Florida Department of Highway Safety and Motor Vehicles (DHSMV) and the National Highway Traffic Safety Administration's *Fatality Analysis Reporting System*,
- Reviewing data from the *Uniform Traffic Citation Statistics Annual Report* prepared by the Florida Department of Highway Safety and Motor Vehicles,
- Analyzing data from the *Highway Safety Matrix* prepared by the Safety Office,
- Meeting with advisory groups,
- Reviewing the results of public opinion and observational surveys, and
- Utilizing the knowledge and experience of Traffic Safety Section staff.

The Safety Office Crash Records Section receives crash data from the Department of Highway Safety and Motor Vehicles (DHSMV) that includes all information collected on the "long form" crash reports. This data is used to create the Traffic Safety Section's annual *Highway Safety Matrix*. The staff utilizes data from the matrix to perform analyses.

Staff members are responsible for using information from the matrix and the annual *Traffic Crash Statistics Report* to identify the traffic safety problems to be addressed in their program modules. Citation data is also used by some planners to identify problems. Planners can work with a member of the Crash Records Section, the Traffic Records Coordinating Committee (TRCC), the Department of Health, or other group(s) to obtain specific crash data information.

The Traffic Safety Section staff also works with a variety of groups to identify statewide problems. Advisory groups include the Strategic Highway Safety Plan Executive and Steering Committees, EMS Advisory Council, Traffic Records Coordinating Committee, Motorcycle Safety Coalition, Minority Task Force on Traffic Safety, and the Impaired Driving Coalition. Staff members also work with the Law Enforcement Liaisons, local community traffic safety teams, and the Community Traffic Safety Team Coalition to identify problems.

Observational studies are conducted annually to determine safety belt use in the state. This information is used by the Occupant Protection Specialist to target areas for public awareness efforts and increased enforcement activities. Random digit dialed telephone surveys and surveys at driver's license offices are conducted annually in conjunction with the *Click It or Ticket* and *Drive Sober Or Get Pulled Over* campaigns to evaluate the effectiveness of the awareness programs and to determine the public attitude related to traffic safety issues in the state. The Occupant Protection Specialist and the DUI Specialist use this information in planning future activities.

Relationship to Strategic Highway Safety Plan

Florida's *Strategic Highway Safety Plan* (SHSP) was developed and its process approved in 2006 through statewide input from two traffic safety summits and a web-based survey. As a result, Florida's SHSP focuses on four Emphasis Areas (Aggressive Driving, Intersection Crashes, Vulnerable Road Users, and Lane Departure Crashes), and three Continuing Priority Areas (Occupant Protection, Impaired Driving, and Traffic Data and Decision Support) upon which its thirteen safety partners agreed to focus their resources to reduce the rate of fatalities and serious injuries by 5% per year beginning in 2007. The *Highway Safety Performance Plan* (HSPP) supports and complements the SHSP by emphasizing the importance of the SHSP focus areas through its funding and outreach initiatives.

Each of the seven focus areas of the SHSP are major components of the HSPP. Sub-grants implement the goals and strategies of the SHSP by funding a wide variety of projects: 1.) law enforcement overtime to eliminate speeding and other dangerous behaviors that constitute aggressive driving; 2.) awareness and enforcement initiatives to eliminate distracted driving and decrease lane departure crashes; 3.) awareness, educational, training, and enforcement efforts to increase awareness of motorists, bicyclists, pedestrians, and motorcyclists, of the importance of helmet use especially in younger children, and of new traffic laws; 4.) awareness and enforcement initiatives to reduce red light running incidents and increase awareness when making right turns on red to reduce incidents at intersections; 5.) an aggressive child passenger seat program and training opportunities, including the only program of its kind in the nation that provides child passenger safety services to special needs children; 6.) overtime to law enforcement to assist in DUI enforcement activities, teen driving programs, supporting the Florida Coalition on Impaired Driving, DUI training for law enforcement and prosecutors, and support for DUI Court Programs; and 7.) providing software and hardware for electronic crash reporting, expansion of Florida's EMSTAR program (for NEMESIS compliance), and locating crashes on all roads.

Florida is currently updating the Strategic Highway Safety Plan to elevate Impaired Driving and Traffic Data from continuing priorities to emphasis areas. In addition to the elevated continuing priorities, Distracted Driving and At Risk Road Users: Teens and Aging Road Users are two additional emphasis areas that are being added to the plan. FDOT Safety Office is coordinating with statewide traffic Safety partners and stakeholders to create strategic plans and measureable goals and objectives for each new emphasis area. The updated Strategic Plan is scheduled for completion by the end of the FY2012 fiscal year.

Performance Goals and Measures

Congress has required each state to set performance goals and report performance measures in the *Highway Safety Performance Plan*. The National Highway Traffic Safety Administration and the Governors Highway Safety Association developed a set of 14 minimum performance measures that must be included in each state's plan. These are broken down into three activity measures, one behavioral measure, and 10 core outcome measures. The fatality numbers for the outcome measures use data from the *Fatality Analysis Reporting System (FARS)*. Performance goals are required for the behavioral measure and the 10 core outcome measures. The Traffic Safety Section has included two additional core outcome measures and three activity measures that relate to Florida.

The following goals were set to meet the requirements of 23 CFR 1200.10:

Traffic Fatalities

C-1) To decrease traffic fatalities 5.0 % from the 2010 calendar base year total of 2,445 to 2,323 by December 31, 2013.

Serious Traffic Injuries

C-2) To decrease incapacitating traffic injuries 8.0% from the 2010 calendar base year total of 21,501 to 19,781 by December 31, 2013.

Fatalities/VMT

C-3) To decrease fatalities/VMT 5.0% from the 2010 calendar base year total of 1.25 to 1.19 by December 31, 2013.

Unrestrained Passenger Vehicle Occupant Fatalities

C-4) To decrease the number of driver and passenger deaths in safety belt equipped (SBE) vehicles by 2.6% from the 2010 calendar base year total of 707 to 689 by December 31, 2013.

Alcohol- Impaired Driving Fatalities

C-5) To decrease alcohol impaired driving fatalities 5% from the 2010 calendar base year total of 794 to 754 by December 31, 2013.

Speeding Related Fatalities

C-6) To decrease speeding-related fatalities 5.0% from the 2010 calendar base year total of 453 to 431 by December 31, 2013.

Motorcyclist Fatalities

C-7) To decrease motorcyclist fatalities 2% from the 2010 calendar base year total of 396 to 389 by December 31, 2013.

Unhelmeted Motorcyclist Fatalities

C-8) To decrease non-helmeted motorcyclist fatalities 3.0% from the 2010 calendar base year total of 205 to 199 by December 31, 2013.

Drivers Age 20 or Younger Involved in Fatal Crashes

C-9) To decrease drivers age 20 or younger involved in fatal crashes 4% from the 2010 calendar base year total of 330 to 317 by December 31, 2013.

Pedestrian Fatalities

C-10) To reduce pedestrian fatalities 6.0% from the 2010 calendar base year total of 487 to 457 by December 31, 2013.

Bicyclist Fatalities

F-1) To reduce bicyclist fatalities 5.0% from the 2010 calendar base year total of 83 to 79 by December 31, 2013.

Fatalities Involving a Florida-Resident Elder Driver

F-2) To reduce the number of Florida-resident drivers age 65 and older involved in fatal crashes by 15% from the 2010 calendar base year total of 442 to 376 by December 31, 2013.

Seat Belt Use Rate

B-1) To increase the statewide observed seat belt use of front seat outboard occupants in passenger vehicles by 1.0 percentage point from the 2010 calendar base year usage rate of 87.4% to 88.4% by September 30, 2013.

Performance data for the activity measures listed in the table on the following two pages comes from the quarterly progress reports submitted by sub-grantees. Activity measure data reflects project accomplishments during the Federal Fiscal Year – October 1 through September 30. Performance data for the behavioral measure also reflects the Federal Fiscal Year.

Data for the core outcome measures included in the table is based on the calendar year. The fatality data used in the table is taken from the FARS, except for measure *F-2) Number of Florida Resident Drivers ≥ Age 65 Involved in Fatal Crashes*. As noted at the end of the table, the goals that the Traffic Safety Section had set for fatalities prior to 2010 were based on fatality numbers published by the Florida Department of Highway Safety and Motor Vehicles in its annual report of crash statistics. In some cases, the fatality data published by FARS has differed significantly from the data published by DHSMV. Starting in 2010, the fatality goals (except for *F-2*) were based on FARS data. The data used for *C-2) Number of Serious Injuries in Traffic Crashes* is taken from the DHSMV annual crash statistics report because FARS does not publish injury data.

FY 2013 Highway Safety Performance Plan – Performance Measures and Goals

Activity Measures		2008	2009	2010	2011	2012	2013
A-1	Number of Grant-Funded Safety Belt Citations ²	N/A	4,888	28,349	2,264	N/A	N/A
A-2	Number of Grant-Funded Impaired Driving Arrests ¹	2,373	N/A	1,901	2,129	N/A	N/A
A-3	Number of Grant-Funded Speeding Citations ²	N/A	14,597	17,217	2,356	N/A	N/A
Behavior Measures		2008	2009	2010	2011	2012	2013
B-1	Observed Safety Belt Use, Front Seat Outboard Occupants	Goal	82.0%	83.0%	83.5%	86.2%	88.4%
		Final	81.7%	87.4%	N/A	N/A	N/A
Core Outcome Measures		2008	2009	2010	2011	2012	2013
C-1	Number of Traffic Fatalities ³	Goal ⁵	3,250	2,900	2,850	2,430	2,323
		Final	2,980	2,558	2,445	N/A	N/A
C-2	Number of Serious Injuries in Traffic Crashes ⁴	Goal	N/A	23,500	23,250	21,606	19,781
		Final	23,758	22,743	21,501	N/A	N/A
C-3	Number of Fatalities/100M VMT ³	Goal - Total ⁵	1.60	1.60	1.54	1.53	1.28
		Final - Total	1.50	1.30	1.25	N/A	N/A
		Final - Rural	3.22	2.91	2.67	N/A	N/A
		Final - Urban	1.11	0.93	0.92	N/A	N/A
C-4	Number of Unrestrained Occupant Fatalities – All Positions ³	Goal	N/A	970	950	824	689
		Final	1,000	846	707	N/A	N/A
C-5	Number of Fatalities Involving Driver/Motorcyclist with .08+ BAC ³	Goal ⁵	1,070	1,050	825	748	739
		Final	887	777	660	N/A	N/A

Core Outcome Measures		2008	2009	2010	2011	2012	2013
C-6	Number of Speeding-Related Fatalities ³	Goal N/A	N/A	540	530	508	431
		Final	536	453	N/A	N/A	N/A
C-7	Number of Motorcyclist Fatalities ³	Goal ⁵ 400	500	500	490	405	389
		Final	556	413	396	N/A	N/A
C-8	Number of Unhelmeted Motorcyclist Fatalities ³	Goal N/A	N/A	390	245	199	199
		Final	254	203	205	N/A	N/A
C-9	Number of Drivers ≤ Age 20 Involved in Fatal Crashes ³	Goal N/A	N/A	400	460	348	317
		Final	489	363	330	N/A	N/A
C-10	Number of Pedestrian Fatalities ³	Goal ⁵ 525	525	480	470	457	457
		Final	490	467	487	N/A	N/A
Florida Core Outcome and Activity Measures		2008	2009	2010	2011	2012	2013
F-1	Number of Bicyclist Fatalities ³	Goal ⁵ 95	100	120	110	105	79
		Final	126	107	83	N/A	N/A
F-2	Number of Florida Resident Drivers ≥ Age 65 Involved in Fatal Crashes ³	Goal N/A	N/A	413	400	390	376
		Final	435	595	442	N/A	N/A
F-3	Number of Grant-Funded DUI Checkpoints Conducted ¹	Goal 208	136	300	325	350	450
		Final	227	211	502	N/A	N/A
F-4	Number of Grant-Funded Teen Driver Events Conducted ¹	Goal N/A	N/A	320	350	360	450
		Final	300	296	510	N/A	N/A

1. Data for the Activity Measures is based on the quarterly reports filed by subgrantees during the fiscal year while the other measures are based on calendar year data.

2. Accurate data for grant-funded citations in past years is not available because, in most cases, law enforcement agencies reported all citations issued during the year, not just the totals for grant-funded activities.

3. Fatality numbers come from the Fatality Analysis Reporting System (FARS) except for F-2, which comes from the Florida Department of Highway Safety and Motor Vehicles (DHSMV) annual report of crash statistics.

4. Serious injuries are those injuries listed as 'Incapacitating Injuries' by the DHSMV in its annual report of crash statistics.

5. Prior to 2010 goals were set based on DHSMV data - not FARS data. Goals shown for C-5 prior to 2010 were based on "alcohol-related" fatalities as defined by DHSMV. Goals for C-7 prior to 2010 included only motorcycle driver fatalities; motorcycle passenger fatalities were not included.

Highway Safety Matrix

Purpose: The county and city matrices were designed to provide FDOT traffic safety planners an objective, data-driven tool to rank traffic safety projects. Both counties and cities are divided into three population groups. The numbers in each matrix represent where counties or cities rank within their population group in a particular program area, with "1" representing the worst crash rate, as described below. For example, the "12" next to Marion indicates they are ranked 12th in alcohol-related crashes among the 23 counties in Group 1.

Note that despite the reduction in fatal and injury crashes occurring over the past several years, the range of numbers appearing in the matrix does not change, because counties and cities are being compared to each other on a relative basis.

Measures used: The rankings in both matrices are based on rates of fatalities plus injuries over one, three, and five-year periods, in this case 2010, 2006-2010, and 2006-2010. In the County Matrix rates are 50% per population and 50% per vehicle mile traveled, with the exception of the Bicycle and Pedestrian areas, which are 100% per population. For the City Matrix, all rates are per population. Inmate populations are excluded in the calculations.

Specific measures for each column in the matrix are as follows:

- **Total Fatalities and Injuries (F&I)** – overall fatalities plus injuries;
- **Alcohol Related** – alcohol-related fatalities plus injuries (this includes both Driving Under Influence and crashes where had been drinking was a contributing circumstance);
- **Bicycle, Motorcycle, Pedestrian F&I** – bicyclist, motorcyclist, and pedestrian fatalities plus injuries;
- **Speed Related** – speed-related fatalities plus injuries;
- **Safety Equipment** – injuries plus fatalities among drivers and passengers who were both not using safety equipment and were subject to the seat belt law;
- **Aggressive Driving** – injuries plus fatalities in crashes where two or more of certain moving violations (includes careless driving, improper passing, and several others) were cited;
- **Teen Drivers** – injuries plus fatalities among drivers aged 15-19, excluding bicyclists and motorcyclists;
- **Older Drivers** – injuries plus fatalities among drivers aged 65+, excluding bicyclists and motorcyclists.

Alcohol, speeding, and aggressive driving are treated as causal factors, so that all injuries and fatalities in crashes involving them are counted. On the other hand, only bicycle, motorcycle, and pedestrian victims, drivers 15-19 or 65+, plus individuals not using seat belts are counted in their respective areas.

Data Sources -- The *DHSMV Traffic Crash Statistics Report* was used as the data source in the county matrix for the Total F&I, Alcohol Related, and the Bicycle, Motorcycle, and Pedestrian F&I areas. DOT's CAR database was used in the Speed Related, Safety Equipment, Teen Drivers, Drivers 65+, and Aggressive Driving areas, as well as the source for all data used in compiling city crash data.

Subjectivity of crash data used: It is important to realize that some of the measures cited above are more subjective than others. Total F&I, the Bicycle, Motorcycle, and Pedestrian F&I areas, Teen Drivers, and Drivers 65+ are relatively objective, as they are only based on crash victims. The other areas are all dependent on how thorough investigating officers are in documenting crash circumstances. It is quite likely there are differences among jurisdictions in this regard.

Other data limitations: County rankings are based on crashes occurring both inside and outside cities and municipalities and may involve different investigating agencies, including the Florida Highway Patrol, which does much of the enforcement in rural areas.

City crashes are much more subject to errors involving location. In some instances, crash investigators either are unaware of their exact location or write down the wrong DHSMV city code. The DOT Safety Office's Crash Records section identifies many of the location errors made on state roads. These corrections are reflected in crashes in the CAR database, but many errors still remain.

Highway Safety Matrix Ranking of Florida Cities

Group 1 -- Population 75,000+ -- 31 cities
(based on fatal and injury crashes during 2006-2010)

City	Total F & I	Alcohol Related	Bicycle	Motorcycle	Pedestrian	Speed Related	Occupant Protection	Aggressive Driving	Teen Drivers	Drivers 65+
Boca Raton	6	16	12	17	15	11	22	13	6	1
Cape Coral	25	22	23	24	28	24	25	18	24	23
Clearwater	14	7	8	11	13	28	16	31	20	7
Coral Springs	22	31	14	29	24	17	31	28	15	25
Davie	3	2	20	2	11	1	10	17	1	10
Deerfield Beach	39	19	10	21	14	5	9	6	29	17
Deltona	27	23	30	18	30	16	19	15	28	29
Fort Lauderdale	4	8	4	6	1	20	3	11	8	4
Gainesville	10	14	2	4	7	22	18	8	4	18
Hialeah	16	25	29	27	17	31	5	30	17	14
Hollywood	5	4	3	12	6	3	7	12	12	3
Jacksonville	15	11	19	13	23	21	21	24	11	24
Lakeland	11	5	13	9	16	27	1	27	9	5
Largo	52	18	11	16	8	29	23	23	23	8
Melbourne	23	17	16	7	20	9	15	14	19	16
Miami	8	20	18	19	3	26	4	22	21	9
Miami Beach	17	12	5	1	2	30	17	16	31	27
Miami Gardens	19	21	26	26	18	12	11	4	13	31
Miramar	24	30	31	31	27	18	29	25	25	30
Orlando	1	1	9	3	4	4	6	1	5	15
Palm Bay	28	28	28	25	25	19	24	7	30	28
Palm Coast	61	15	27	5	31	13	20	10	18	20
Pembroke Pines	21	26	24	30	26	25	28	21	10	22
Plantation	18	24	21	28	22	14	26	29	16	12
Pompano Beach	9	6	7	10	5	2	2	2	14	2
Port St. Lucie	26	29	25	22	29	23	27	20	26	26
St. Petersburg	12	9	1	8	12	8	14	3	7	11
Sunrise	20	27	17	20	19	7	30	26	22	13
Tallahassee	7	13	15	15	10	10	8	9	2	21
Tampa	2	3	6	14	9	15	13	19	3	6
West Palm Beach	13	10	22	23	21	6	12	5	27	19

Highway Safety Matrix - Ranking of Florida Cities

Group 2 -- Population 15,000-74,999 -- 93 Cities (based on fatal and injury crashes during 2006-2010)

City	Total F & I	Alcohol Related	Bicycle	Motorcycle	Pedestrian	Speed Related	Occupant Protection	Aggressive Driving	Teen Drivers	Drivers 65+
Altamonte Springs	54	32	58	51	54	58	71	58	76	73
Apopka	62	41	53	59	67	71	39	70	70	55
Aventura	10	82	27	44	4	28	75	21	38	20
Bartow	38	68	41	45	50	75	29	77	22	58
Belle Glade	32	14	59	93	26	30	15	9	69	74
Bonita Springs	88	75	70	81	77	83	83	84	87	60
Boynton Beach	26	27	34	55	36	21	50	45	43	14
Bradenton	36	63	30	46	19	88	45	79	53	32
Casselberry	85	51	29	56	58	89	64	66	90	69
Clermont	45	44	92	39	78	52	36	81	19	48
Cocoa	5	7	16	4	5	1	5	5	2	30
Coconut Creek	24	59	76	49	45	14	70	62	21	26
Cooper City	75	76	56	52	82	50	55	73	31	80
Coral Gables	14	49	17	30	11	73	57	67	24	9
Crestview	34	53	93	33	57	35	40	47	8	50
Cutler Bay	58	78	69	89	66	79	60	92	48	83
Dania	17	16	26	13	38	13	12	39	28	54
Daytona Beach	9	5	9	2	2	10	2	20	7	8
DeBary	80	58	87	36	92	23	76	37	58	89
Deland	11	24	13	7	16	60	6	71	3	12
Delray Beach	30	31	10	32	21	11	38	18	42	21
Doral	20	62	50	61	55	90	54	82	14	88
Dunedin	66	29	18	40	70	67	68	53	74	35
Edgewater	69	42	40	10	75	69	56	63	52	19
Eustis	59	33	60	42	61	68	46	74	33	37
Fort Myers	7	9	28	15	13	18	8	4	10	11
Fort Pierce	51	36	32	48	30	34	21	40	32	39
Ft. Walton Beach	40	15	48	18	41	4	22	14	17	41
Greenacres City	65	23	36	63	65	25	47	16	68	51
Haines City	37	39	75	34	42	74	23	29	25	15
Hallandale	49	71	19	72	17	82	89	55	84	34
Hialeah Gardens	25	56	71	65	47	80	34	65	36	62
Homestead	73	46	55	76	62	57	31	86	86	82
Jacksonville Beach	43	11	5	20	9	20	66	51	15	67
Jupiter	53	21	14	62	64	8	44	11	39	45
Key West	6	1	1	1	3	7	10	13	67	65
Kissimmee	42	37	42	31	14	42	37	36	47	79
Lake Worth	18	28	23	19	29	2	18	15	29	44
Lauderdale Lakes	64	79	80	91	33	48	73	24	63	61
Lauderhill	71	81	79	83	31	41	72	76	72	81
Leesburg	23	38	67	12	23	32	24	57	50	5
Lynn Haven	57	64	51	27	87	61	62	60	20	33
Maitland	55	57	86	70	81	26	32	8	85	49
Marco Island	91	86	78	74	56	66	92	72	89	70
Margate	33	40	63	60	32	55	43	68	46	24
Miami Lakes	28	50	81	78	68	78	67	83	11	57
Naples	48	20	4	22	44	76	78	54	78	6

City	Total F & I	Alcohol Related	Bicycle	Motorcycle	Pedestrian	Speed Related	Occupant Protection	Aggressive Driving	Teen Drivers	Drivers 65+
New Smyrna Beach	22	6	6	6	20	45	3	41	30	23
North Lauderdale	79	89	84	82	72	43	41	50	82	85
North Miami	3	34	49	54	12	38	17	38	9	25
North Miami Beach	13	47	64	50	28	47	33	33	40	38
North Port	77	85	73	69	86	63	52	75	57	59
Oakland Park	2	17	8	14	1	22	7	10	18	7
Ocala	4	13	21	9	18	56	11	80	4	3
Ocoee	67	72	57	35	71	44	65	49	66	72
Opa Locka	44	88	82	85	63	64	26	26	55	87
Ormond Beach	35	18	22	3	49	6	27	23	27	17
Oviedo	92	80	85	87	90	70	74	69	79	92
Palm Beach Gardens	21	26	33	37	69	3	63	32	12	28
Palm Springs	50	8	11	41	25	72	25	2	64	64
Palmetto Bay	76	92	77	73	59	87	82	85	56	78
Panama City	1	2	20	11	7	12	1	1	1	4
Parkland	83	83	90	90	91	9	84	35	60	86
Pensacola	16	12	25	23	27	17	19	64	6	29
Pine Crest Village	47	84	62	66	51	92	86	78	34	40
Pinellas Park	12	10	3	8	15	16	30	17	23	22
Plant City	63	54	68	53	79	46	42	52	54	56
Port Orange	81	55	39	17	76	54	80	48	75	63
Punta Gorda	82	65	91	57	88	84	77	89	80	31
Riviera Beach	19	22	35	43	24	19	9	12	35	42
Rockledge	84	87	37	71	83	39	69	28	61	77
Royal Palm Beach	60	69	66	80	60	31	59	19	41	75
Safety Harbor	78	77	65	75	84	81	91	59	81	52
Sanford	61	35	46	28	43	36	16	34	65	53
Sarasota	27	19	7	16	8	65	20	25	44	16
Sebastian	90	90	89	58	74	85	87	91	92	76
Seminole	29	25	12	21	22	15	49	30	37	10
St. Cloud	52	66	44	47	39	77	51	44	45	66
Stuart	8	3	2	5	10	29	4	22	5	2
Sunny Isles	86	70	38	88	8	93	90	87	93	68
Tamarac	41	48	61	77	40	5	61	7	51	13
Tarpon Springs	39	30	24	26	46	40	35	6	16	27
Temple Terrace	56	60	43	64	34	86	58	93	73	71
Titusville	72	74	88	24	53	27	48	31	49	46
Venice	68	61	47	68	48	53	81	43	88	18
Vero Beach	15	4	15	38	52	37	14	46	26	1
Wellington	87	73	72	84	85	51	85	56	77	90
West Melbourne	46	43	45	25	80	24	28	3	59	43
Weston	89	91	83	86	89	59	88	27	71	93
Winter Garden	74	67	52	79	73	62	79	88	62	84
Winter Haven	31	45	54	29	35	49	13	42	13	36
Winter Park	70	52	31	67	37	33	53	61	83	47
Winter Springs	93	93	74	92	93	91	93	90	91	91

Highway Safety Matrix - Ranking of Florida Cities

Group 3 -- Population 3,000-14,999 -- 124 Cities

(based on fatal and injury crashes during 2006-2010)

City	Total F & I	Alcohol	Bicycle	Motorcycle	Pedestrian	Speed	Occupant Pro.	Agg. Driving	Teen Drivers	Drivers 65+
Alachua	42	105	108	48	81	17	53	23	42	52
Arcadia	37	25	38	68	11	94	11	82	34	55
Atlantic Beach	87	44	25	75	51	61	88	49	91	93
Auburndale	18	36	43	43	53	52	13	63	13	37
Avon Park	61	47	69	67	54	46	49	17	57	23
Bay Harbor Island	119	115	96	118	115	113	121	119	118	108
Belle Isle	113	96	82	104	117	92	111	90	122	119
Bellevue	3	39	39	13	17	20	24	59	3	7
Biscayne Park	123	124	121	106	120	122	112	105	114	123
Brooksville	26	59	29	29	22	27	16	26	31	31
Callaway	80	86	116	89	90	67	85	54	55	85
Cape Canaveral	92	30	47	47	41	44	83	44	105	109
Chipley	66	111	67	30	69	71	47	57	47	64
Clewiston	70	45	115	105	105	10	8	39	50	69
Cocoa Beach	54	32	9	25	5	74	54	93	68	46
Crystal River	6	5	66	5	38	33	12	33	22	2
Dade City	15	56	16	45	43	63	2	16	20	22
Daytona Beach Shores	72	85	53	46	8	96	77	62	95	75
DeFuniak Springs	45	70	86	66	39	7	20	32	44	11
Destin	25	8	20	21	48	21	21	19	28	80
Dundee	57	119	102	27	86	41	81	50	29	58
Fellsmere	105	103	109	123	107	90	96	109	96	122
Fernandina Beach	89	64	55	65	59	79	76	69	78	78
Flagler Beach	74	90	84	10	33	114	82	110	112	91
Florida City	16	34	79	20	16	102	23	70	21	36
Fort Meade	102	116	41	108	80	109	93	106	99	92
Fort Myers Beach	81	18	11	59	21	117	102	96	93	73
Fruitland Park	29	102	92	19	92	28	26	31	6	14
Grant Valkaria	118	65	71	96	122	42	122	52	110	110
Green Cove Springs	65	51	114	38	88	47	100	61	69	61
Groveland	60	35	65	55	79	12	57	8	33	107
Gulf Breeze	24	16	45	34	99	6	34	1	30	39
Gulfport	96	73	56	91	77	84	79	91	73	87
High Springs	77	66	117	54	98	73	87	73	52	40
Highland Beach	122	99	50	121	65	122	123	113	122	112
Hilliard	109	78	121	112	89	88	58	117	102	84
Holly Hill	47	19	12	15	40	66	15	41	62	41
Holmes Beach	86	84	51	62	96	49	80	80	71	96
Indian Harbor Beach	101	88	89	41	97	106	104	67	92	100
Indian River Shores	121	123	35	124	101	104	119	88	121	57
Indian Rocks Beach	85	37	42	9	106	11	74	28	97	76
Inverness	28	50	62	17	25	16	14	3	23	10
Islamorada	14	10	59	3	28	54	40	20	43	34
Jasper	78	63	80	58	63	8	32	98	80	97
Juno Beach	11	2	2	28	12	60	10	2	17	3
Kenneth City	69	74	8	80	27	81	50	81	86	77
Key Biscayne	115	114	6	120	114	115	117	100	118	115
LaBelle	53	9	60	84	52	80	27	18	49	59
Lady Lake	51	81	112	64	47	97	52	85	81	16
Lake Alfred	124	120	121	117	124	100	110	114	122	123
Lake City	5	13	21	11	13	9	6	22	7	4
Lake Clark Shores	114	109	106	115	118	51	94	47	101	111
Lake Mary	46	28	113	60	91	23	44	45	32	65
Lake Park	62	87	31	94	36	77	62	30	59	24
Lake Wales	36	62	99	32	42	70	28	38	66	30
Lantana	7	6	58	35	18	2	35	5	9	12
Lauderdale by the Sea	55	97	4	53	9	111	97	97	67	43
Lighthouse Point	56	33	13	100	49	15	56	15	84	45
Live Oak	40	31	28	46	46	18	18	11	24	68
Longboat Key	108	91	24	86	112	120	124	121	89	86
Longwood	52	46	23	49	72	103	38	101	51	63

City	Total F & I	Alcohol	Bicycle	Motorcycle	Pedestrian	Speed	Occupant Pro.	Agg. Driving	Teen Drivers	Drivers 65+
Loxahatchee Groves	75	20	95	92	61	122	55	122	88	121
Macclesney	30	27	54	51	75	25	25	64	4	99
Madeira Beach	48	15	30	52	37	50	36	46	54	18
Marathon	22	7	7	8	93	59	42	27	53	38
Marianna	41	68	111	99	24	30	9	14	16	51
Mary Esther	43	55	68	61	123	29	75	48	46	81
Mascotte	104	80	27	102	87	105	116	103	79	98
Melbourne Beach	107	71	57	88	121	91	101	95	109	66
Miami Shores	106	101	120	119	119	118	115	115	117	95
Miami Springs	94	113	100	103	76	101	60	99	94	71
Midway	38	17	121	74	68	1	71	4	45	101
Milton	1	4	49	4	32	14	5	53	1	1
Minneola	99	89	119	79	108	76	105	107	77	104
Mount Dora	35	21	90	18	44	40	59	79	19	27
Mulberry	79	122	87	122	71	116	73	122	61	102
Neptune Beach	103	69	74	70	111	58	78	92	58	120
New Port Richey	10	11	15	6	2	64	31	66	12	8
Newberry	58	79	32	93	56	86	64	71	39	53
Niceville	82	83	85	76	103	72	103	111	76	60
North Bay Village	97	108	98	113	57	95	90	86	113	118
North Palm Beach	50	100	88	97	85	37	70	7	75	33
Okeechobee	20	42	73	42	31	24	7	12	11	15
Oldsmar	39	43	46	36	70	56	69	37	37	47
Orange City	23	24	52	12	26	34	22	24	41	19
Orange Park	27	41	40	39	60	87	89	78	38	50
Pahokee	93	107	77	101	73	19	65	21	90	116
Palatka	21	60	97	63	34	35	19	74	25	9
Palm Beach	68	61	10	31	94	57	66	89	98	49
Palmetto	33	54	36	81	4	89	37	68	18	26
Panama City Beach	4	1	3	1	1	3	13	2	29	
Parker	64	72	93	40	102	55	72	60	82	67
Pembroke Park	2	12	26	14	20	5	4	6	26	6
Perry	32	57	61	83	58	13	29	36	35	25
Ponce Inlet	117	117	94	77	110	112	107	118	120	106
Port St. Joe	76	67	72	95	64	65	51	9	36	72
Quincy	34	23	76	98	66	4	48	34	14	42
Sanibel	112	94	18	116	113	68	118	87	119	82
Satellite Beach	116	112	107	110	84	83	114	55	111	56
Sebring	71	110	83	82	83	121	92	77	72	13
South Bay	67	104	101	109	74	99	86	75	48	54
South Daytona	90	77	22	23	109	69	98	94	83	62
South Miami	8	52	70	56	7	110	67	56	8	28
South Pasadena	59	82	5	72	3	62	63	108	85	20
Southwest Ranches	98	95	110	69	95	48	99	76	63	105
Springfield	84	76	105	85	62	75	43	112	60	103
St. Augustine	17	3	1	7	14	31	17	10	40	35
St. Augustine Beach	91	48	14	22	67	107	108	120	106	79
St. Petersburg Beach	73	22	33	24	10	43	30	84	108	94
Starke	12	29	63	57	29	26	1	29	5	17
Surfside	95	118	37	114	35	108	109	116	103	90
Sweetwater	13	40	75	71	45	85	68	58	10	48
Tavares	63	53	91	37	55	53	84	102	70	32
Tequesta	111	93	48	87	100	93	106	65	115	88
Treasure Island	83	14	44	33	6	38	91	35	104	70
Umatilla	100	106	34	44	82	32	46	42	74	83
Valparaiso	110	92	118	111	104	98	120	122	107	113
Wauchula	44	75	81	78	78	22	41	43	65	74
West Miami	19	49	78	26	19	39	33	51	27	21
West Park	88	98	103	73	50	45	95	40	64	117
Wildwood	31	58	64	50	15	36	61	25	56	44
Wilton Manors	49	26	19	90	23	78	45	83	87	89
Zephyrhills	9	38	17	16	30	119	39	104	15	5

Highway Safety Matrix - Ranking of Florida Counties

(based on fatal and injury crashes during 2006-2010)

Group 1 - Population of 200,001 and above
23 Counties

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Occupant Protection	Aggressive Driving	Teen Drivers	Drivers 65+
Alachua	8	16	2	4	6	8	10	12	5	14
Brevard	19	19	16	7	15	1	19	2	18	16
Broward	6	15	5	14	2	4	6	6	11	8
Collier	23	21	10	23	21	15	21	13	23	20
Duval	10	9	14	11	13	16	17	17	12	18
Escambia	4	1	12	9	11	10	3	21	3	4
Hillsborough	2	4	6	10	7	6	8	9	4	12
Lake	17	8	23	6	22	11	13	20	13	11
Lee	18	14	17	19	17	19	15	11	20	15
Leon	3	7	13	8	3	2	4	3	1	17
Manatee	13	6	3	13	8	20	16	19	15	9
Marion	11	11	22	5	19	18	9	22	9	3
Miami-Dade	5	22	15	17	1	21	5	15	7	7
Orange	7	10	11	12	5	12	18	8	6	21
Osceola	14	20	20	15	12	17	22	16	14	22
Palm Beach	12	13	9	22	10	3	12	1	17	5
Pasco	1	2	8	2	14	9	7	14	2	1
Pinellas	9	5	1	3	4	13	11	5	8	2
Polk	16	17	19	16	16	22	2	18	10	13
Saint Lucie	21	23	18	21	20	7	14	7	19	19
Sarasota	20	12	7	18	18	23	23	23	21	6
Seminole	22	18	21	20	23	14	20	10	22	23
Volusia	15	3	4	1	9	5	1	4	16	10

Group 2 - Population of 50,001 to 200,000
18 Counties

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Occupant Protection	Aggressive Driving	Teen Drivers	Drivers 65+
Bay	2	1	3	3	3	2	1	2	1	7
Charlotte	10	17	5	9	5	18	18	16	12	3
Citrus	16	15	18	5	16	9	11	4	15	4
Clay	8	13	8	12	10	15	13	13	5	17
Columbia	5	2	9	15	6	3	4	7	3	8
Flagler	12	5	13	8	7	7	6	5	9	11
Hernando	4	14	17	7	14	12	16	14	6	2
Highlands	18	18	16	6	8	16	8	17	18	5
Indian River	7	11	11	16	15	14	15	15	13	1
Martin	15	16	4	17	11	8	9	9	17	10
Monroe	1	4	1	1	3	4	3	1	16	9
Nassau	17	3	2	2	4	11	5	3	11	18
Okaloosa	11	12	12	18	18	6	17	8	8	16
Putnam	3	6	6	4	1	5	2	6	4	6
Saint Johns	13	7	10	14	9	13	12	11	10	12
Santa Rosa	6	8	7	13	17	10	14	12	2	13
Sumter	9	9	15	10	12	17	10	18	14	14
Walton	14	10	14	11	13	1	7	10	7	15

Group 3 - Population up to 50,000
26 Counties

	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Occupant Protection	Aggressive Driving	Teen Drivers	Drivers 65+
Baker	8	9	4	19	20	24	4	23	7	24
Bradford	1	15	5	8	9	18	1	7	1	1
Calhoun	21	4	25	22	16	4	7	25	4	26
De Soto	6	7	3	3	17	20	11	20	13	10
Dixie	25	17	9	16	24	23	10	26	19	11
Franklin	19	1	22	23	13	15	3	19	10	19
Gadsden	2	2	8	25	14	5	22	6	11	8
Gilchrist	22	22	24	9	26	12	24	11	9	17
Glades	7	13	15	4	6	3	5	15	24	18
Guif	23	11	14	26	4	21	21	18	17	23
Hamilton	14	14	23	10	5	8	8	9	25	20
Hardee	5	20	6	1	12	22	20	24	18	9
Hendry	17	3	11	17	11	16	2	14	23	15
Holmes	20	24	21	21	25	7	25	10	15	13
Jackson	11	23	16	12	3	19	14	21	6	4
Jefferson	13	18	18	18	22	10	23	5	20	6
Lafayette	26	26	25	24	7	26	16	12	26	22
Levy	10	19	17	5	10	9	9	13	14	5
Liberty	16	6	1	6	23	6	12	2	8	25
Madison	4	8	13	14	8	1	6	1	3	7
Okeechobee	9	12	2	7	1	14	13	4	21	2
Suwannee	15	21	10	15	18	17	19	16	16	16
Taylor	12	10	7	13	15	11	17	3	12	3
Union	3	5	19	20	17	25	15	22	2	12
Wakulla	18	16	12	2	19	2	18	17	5	14
Washington	24	25	20	11	21	13	26	8	22	21

Project Selection Process

The Traffic Safety Section received more than 250 requests for funding totaling nearly \$39.5 million. These *concept papers* could be considered for funding under Sections 402, 405, 406, 410, and 2010. The concept papers were assigned to the appropriate planners for review. Each concept paper was reviewed on the basis of whether it was a continuing program or a new request, if it satisfied a specific traffic safety need, if it supported the goals for the program area, and on past funding history of the agency. (A few concept papers were received for projects that did not qualify for Section 402 funding. These were eliminated prior to the review process.) A standard form was used to complete the review. Each staff member ranked all of the funding proposals in his/her respective program areas. Continuing programs and funding requests from agencies in the communities that are ranked in the top 25% of the *Highway Safety Matrix* for the respective program area were given priority for funding. The planners' funding recommendations were reviewed by the Traffic Safety Administrator and the Chief Safety Officer prior to being included in the *Highway Safety Performance Plan*.

Request for Section 408 Funding forms were used by agencies seeking Section 408 funding. These requests were reviewed by the Traffic Records Coordinating Committee Executive Board, and the Board voted on which projects would be funded.

Program Administration

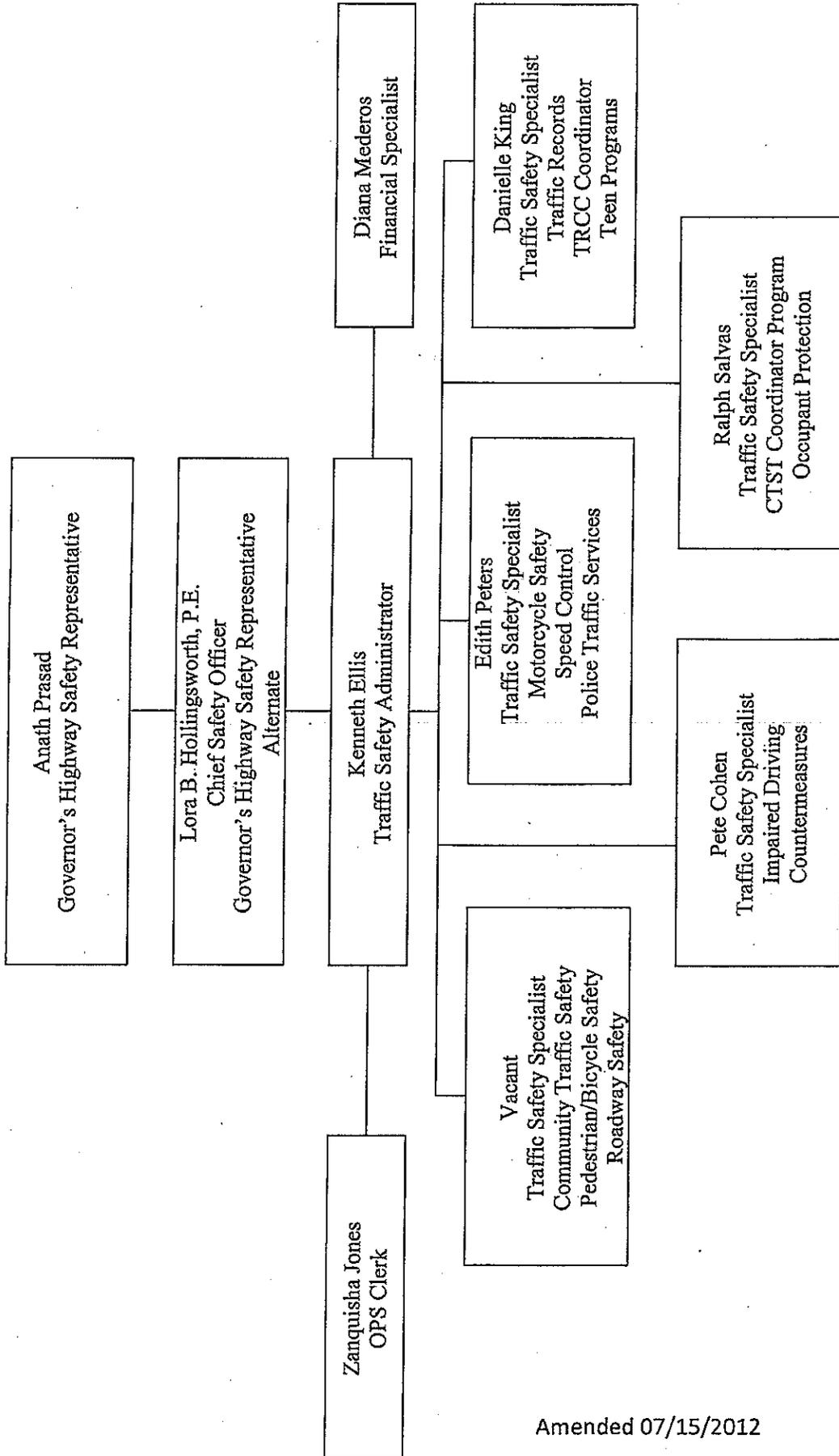
The Traffic Safety Section presently consists of seven full-time employees – a traffic safety administrator, five full time planners who work on the grant programs, and a financial specialist. All staff members serve as a resource to many different customers. Some of the section's customers include the following:

- Florida's 18.8 million residents,
- Law enforcement agencies and state attorney's offices,
- Safety organizations, such as MADD Florida, Florida Bicycle Association, and local chapters of the National Safety Council,
- State agencies, such as the Department of Highway Safety and Motor Vehicles and the Department of Health,
- Hospitals and county public health offices, and
- Universities, colleges, and schools.

The Traffic Safety Section plans and coordinates highway safety programming focused on public outreach and education; enhanced traffic law enforcement; integrating new public health strategies and techniques; awareness of new traffic safety technology; improved collaborations with the corporate community and safety organizations and improved communication and cooperation with state and local governments. FY 2012 programming resources are directed at the following national and state priority areas: Planning and Administration, Paid Media, Occupant Protection, Community Traffic Safety, Alcohol, Police Traffic Services, Pedestrian and Bicycle Safety, Traffic Records, Motorcycle Safety, Speed Control, and Roadway Safety.

The Traffic Safety Section promotes public safety through the administration and distribution of federal highway safety funds for a variety of state and local highway safety programs and initiatives. The office is committed to providing accurate and timely data together with quality customer service.

**Organizational Chart
Traffic Safety Section within Florida Department of Transportation**



Amended 07/15/2012

Program Planning Calendar

January 1 – March 31	Concept papers are developed by state, local, and not-for profit governmental agencies for upcoming fiscal year.
March 31	Concept papers must be postmarked by March 31 to be considered for funding in the upcoming fiscal year.
February – May	Planners identify statewide problems and set goals and objectives.
April – June	Planners review concept papers and rank them in order of priority.
June – July	Planners select concept papers that will be funded and prepare their modules for inclusion in the <i>Highway Safety Performance Plan</i> .
July – August	The <i>Highway Safety Performance Plan</i> is reviewed by the Traffic Safety Administrator and the Chief Safety Officer.
August 31	The <i>Highway Safety Performance Plan</i> is submitted to the National Highway Traffic Safety Administration by August 31.
September	Subgrant applications are sent to agencies approved for funding, and letters are sent to agencies that are not selected for funded.
September	Subgrant applications are processed for award on October 1, if federal funds are available.
October 1	New Federal fiscal year begins, and new highway safety project activities begin upon award of subgrant.
October 31	Requests for reimbursement, fourth quarter, and final reports for previous fiscal year must be postmarked by October 31.
November	Final reimbursement requests are processed for previous year.
December	The <i>Annual Report</i> is finalized for submission to the National Highway Traffic Safety Administration by December 31.

CHAPTER TWO

PLANNING AND ADMINISTRATION

Planning and Administration Program Area

Goal: To provide an experienced staff to administer the State and Community Highway Safety Grant Program in Florida.

Section 402

Project Number: PA-13-01-01

Project Title: Operation of the Traffic Safety Section

Project Description: The Florida Department of Transportation will be reimbursed 50% for the salary and benefits costs of up to seven full time employees. The staff includes a Traffic Safety Administrator, five Highway Safety Planners, and a Financial Specialist. The Traffic Safety Section staff is responsible for overseeing the development of the *Highway Safety Performance Plan* and for administering the highway safety subgrant funds that Florida receives. The goal of the project is to develop and implement an effective Highway Safety Performance Plan.

Budget: \$270,000

Project Number: PA-13-01-02

Project Title: Traffic Safety Staff Support

Project Description: The Tallahassee Community College will hire an OPS Staff Assistant to assist with the processing of subgrant paperwork. Section 402 funds will provide 15 hours per week for the individual to assist the highway safety planners, while the Department of Transportation will hire the same individual to assist the financial manger approximately 15 hours per week with state OPS funds. The person will work a total of 30 hours per week. The goal of the project is to provide administrative support to both the financial manager and the planning staff through the use of state and federal funds so that they will have more time to manage the program modules for which they are responsible.

Budget: \$10,920

Planning and Administration Budget Summary

Project Number	Project Title/Agency	Budget	Match	Budget Source
PA-13-01-01	Operation of the Traffic Safety Section - FDOT	\$270,000	\$270,000	402
PA-13-01-02	Traffic Safety Staff Support - TCC	\$10,920	\$10,920	402
	402 Total	\$280,920	\$280,920	
	Total	\$280,920	\$280,920	

CHAPTER THREE

PAID MEDIA

Paid Media Program Area

- Goals:**
1. To decrease traffic fatalities by 2.6% from 2444, the 2010 calendar base year by December 31, 2013 through a series of campaigns designed to increase public awareness of Florida's traffic safety problems.
 2. To decrease impaired driving fatalities by 2.9% from 794, the 2010 calendar base year by December 31, 2013 through a series of campaigns designed to increase public awareness of Florida's traffic safety problems.
 3. To increase statewide observed seat belt usage to 90% compared to the 2010 usage of 87.4%, through a series of campaigns designed to increase public awareness.
 4. To decrease motorcycle crashes and fatalities by 2.6% from 396, the 2010 calendar base year by December 31, 2013.

Section 402

Project Number: PM-13-07-01

Project Title: Motorcyclist Conspicuity Campaign

Project Description: Funding will be provided to the University of South Florida Center for Urban Transportation Research to conduct media campaigns that promote conspicuity to motorcyclists in Florida. This campaign will initially reach out to our currently identified top ten priority areas. The goal of this project is to distribute conspicuity messages to motorcyclists in an effort to reduce the number of motorist versus motorcyclist crashes on Florida's roadways.

Budget: \$350,000

Project Number: PM-13-07-02

Project Title: Motorcyclist Anti-Speed Safety Campaign

Project Description: Funding will be provided to the University of South Florida Center for Urban Transportation Research for advertisements (billboards, etc) that promote an anti-speeding motorcycle safety campaign to educate and discourage motorcycle speeding in Florida.

Budget: \$200,000

Paid Media Program Area

Project Number: PM-13-07-03

Project Title: Florida's Bicycle/Pedestrian Focused Initiative: Communications

Project Description: The University of South Florida Center for Urban Transportation Research will distribute television and billboard advertisements that promote bicycle and pedestrian safety to all road users. This campaign is part of the comprehensive bicycle/pedestrian safety program established in accordance with the recommendations set forth in the Pedestrian Program Assessment conducted in January 2012. The goal of this project is to aggressively market the "Alert Today. Alive Tomorrow." Safety campaign in an effort to increase awareness of pedestrian and bicycle laws by 5% during the project period.

Budget: \$800,000

Section 405

Project Number: K2PM-13-20-01

Project Title: *Click It or Ticket* Paid Media Campaign

Project Description: Funding will be provided to Tallahassee Community College to plan, coordinate, and implement a paid media program for the Memorial Day holiday Click It or Ticket enforcement wave. Funds will be used to develop campaign spots, media plans, and to purchase airtime. Pre- and post-wave safety belt surveys will determine the effectiveness of this project. The goal for this grantee is to increase safety belt usage to 90%, compared to 2010.

Budget: \$1,466,123

Section 410

Project Number: K8PM-13-16-01

Project Title: Impaired Motorcyclist PSA Campaign

Project Description: Funding will be provided to the University of South Florida Center for Urban Transportation Research to distribute television and billboard advertisements that promote the "None for the Road" campaign to motorcyclists in Florida. This campaign is part of the comprehensive motorcycle safety initiative established in the Motorcycle Strategic Safety Plan. The goal of this project is to distribute "None for the Road" public service announcements to motorcyclists in an effort to reduce the number of impaired rider crashes on Florida's roadways.

Budget: \$400,000

Paid Media Program Area

Project Number: K8PM-13-16-02

Project Title: Professional Sports Marketing

Project Description: Funding will be awarded to Tallahassee Community College to coordinate a paid media campaign with major league professional sports teams and venues to promote sober driving to their fans. All messaging will contain the current NHTSA branding. This project will fund media advertisements with the following teams: Florida Panthers (NHL), Florida Marlins (MLB), Miami Heat (NBA), Orlando Magic (NBA), Tampa Bay Rays (MLB), Tampa Bay Lightning (NHL), Homestead Speedway (NASCAR), and Daytona Speedway. This project will focus on impaired driving messages. The teams will utilize their venue and celebrity team members to educate fans on the dangers of drinking and driving. Messages will be promoted through the use of posters, signage, in-game announcements, alcohol-free nights, special promotional functions, audio and video PSAs, and more.

Budget: \$1,700,000

Project Number: K8PM-13-16-03

Project Title: Major College Sports Marketing

Project Description: Funding will be awarded to Tallahassee Community College to coordinate a traffic safety paid media campaign during sports events at the University of Florida, Florida State University, the University of Miami, the University of Central Florida, and the University of South Florida. Funds will be used to purchase spots on radio/TV networks, advertisement in sports game-day programs, sign placement in sports venues, and development costs.

Budget: \$432,000

Project Number: K8PM-13-16-04

Project Title: Impaired Driving Campaign

Project Description: Funding will be provided to Tallahassee Community College to purchase airtime from a nationwide broadcasting organization that specializes in sports broadcasting. The airtime will be utilized to air messages that target sports fans and encourage sober and responsible driving. Viewer data will be collected and analyzed.

Budget: \$216,000

Paid Media Program Area

Project Number: K8PM-13-16-05

Project Title: DUI Statewide Media Campaign - Impaired Driving Labor Day 2013

Project Description: Funding will be awarded to the Tallahassee Community College for the development of a comprehensive media campaign to support statewide impaired driving enforcement efforts during the Labor Day holiday crackdown. Funds will be used to develop campaign collateral materials, public service announcements, and to pay for media placement and other direct project costs as well as an analysis component.

Budget: \$700,000

Project Number: K8PM-13-07-06

Project Title: Florida's Bicycle/Pedestrian Focused Initiative: Impaired Driving

Project Description: The University of South Florida Center for Urban Transportation Research will distribute television and billboard advertisements that promote the reduction of bicycle and pedestrian serious injury and fatalities as a result of impaired driving. This campaign is part of the comprehensive bicycle/pedestrian safety program established in accordance with the recommendations set forth in the Pedestrian Program Assessment conducted in January 2012. The goal of this project is to aggressively market an impaired driving campaign promoting bicycle and pedestrian safety in an effort to reduce serious injuries and fatalities caused by impaired drivers by 5% during the project period.

Budget: \$400,000

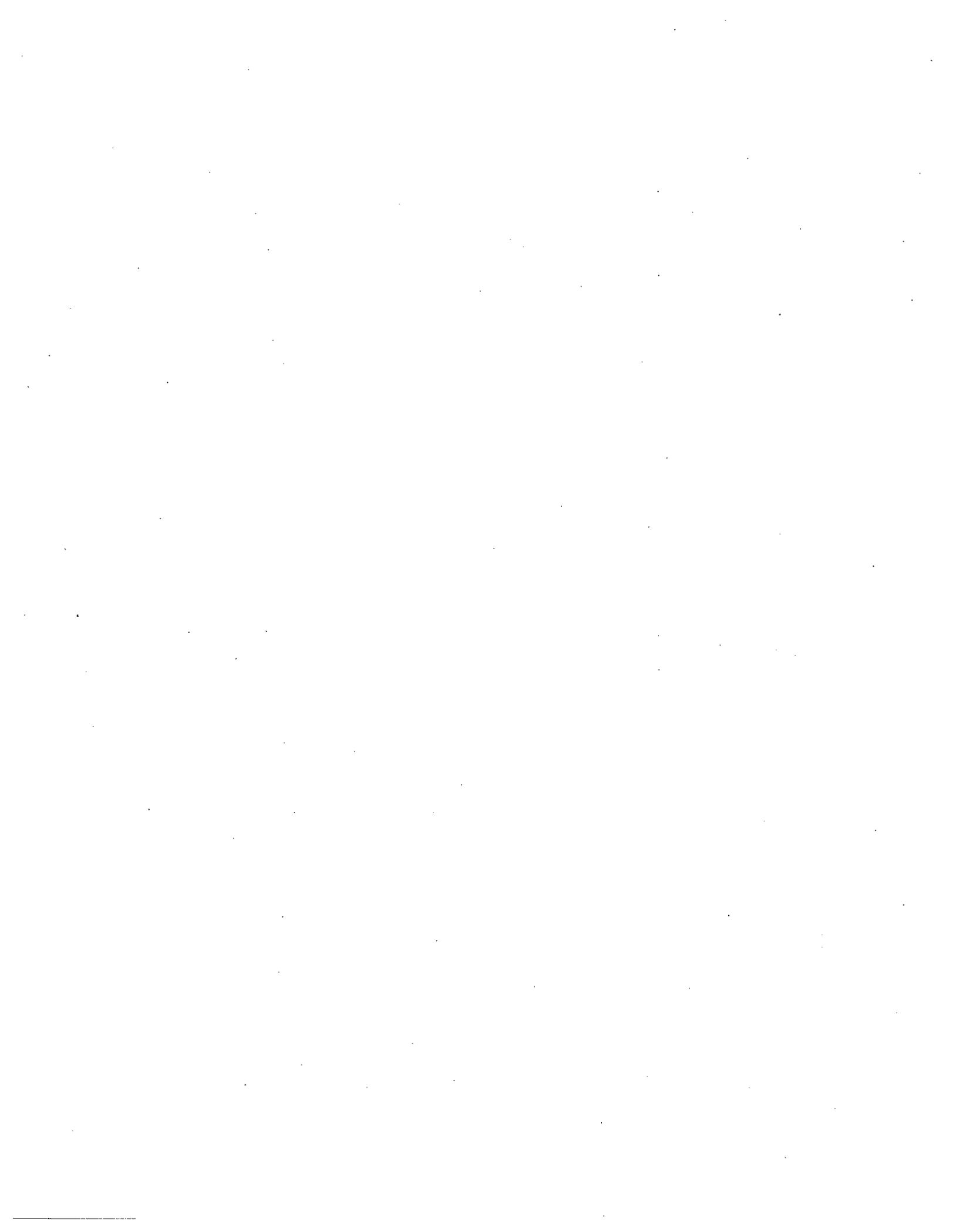
Paid Media Program Area

Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
PM-13-07-01	Motorcyclist Conspicuity Campaign / USF CUTR	\$350,000	\$0	402
PM-13-07-02	Motorcyclist Anti- Speed Safety Campaign / USF CUTR	\$200,000	\$0	402
PM-13-07-03	Florida's Bicycle/Pedestrian Focused Initiative: Communications	\$800,000	\$0	402
K2PM-13-20-01	<i>Click It or Ticket</i> Paid Media Campaign	\$1,466,123	\$	405
K8PM-13-16-01	Impaired Motorcyclist PSA Campaign/USF CUTR	\$400,000	\$0	410
K8PM-13-16-02	Professional Sports Marketing / TCC	\$1,700,000	\$0	410
K8PM-13-16-03	Major College Sports Marketing / TCC	\$432,000	\$0	410
K8PM-13-16-04	Impaired Driving Campaign / TCC	\$216,000	\$0	410
K8PM-13-16-05	DUI Statewide Media Campaign - Impaired Driving Labor Day 2013/TCC	\$700,000	\$0	410
K8PM-13-16-06	Florida's Bicycle/Pedestrian Focused Initiative: Impaired Driving	\$400,000	\$0	410
	402 Total	\$1,350,000	\$0	402
	405 Total	\$1,466,123	\$0	405
	410 Total	\$3,848,000	\$0	410
	Total	\$6,664,123	\$0	

CHAPTER FOUR

OCCUPANT PROTECTION





Occupant Protection Program Area

- Goals:**
1. To decrease unrestrained driver and passenger traffic fatalities by 2.6% from the baseline 2010 Florida Traffic Crash Statistics by December 31, 2013.
 2. To increase Florida's safety belt use rate to 90% by December 31, 2013.
 3. To decrease the number of unrestrained children 5 years and under by 5% from the 2010 Florida Traffic Crash Statistics by December 31, 2013.
-

Section 402

Project Number: OP-13-02-01

Project Title: Florida Occupant Protection Resource Center

Project Description: The University of Florida's Transportation Technology Transfer Center will receive funding to continue to develop the Florida Occupant Protection Resource Center. The occupant protection resource center is a one-stop shop for educational materials, promotional items, child safety seats, training opportunities and links to other occupant protection websites. Funding will be used for personnel services, contractual services, freight/postage, printing, promotional items, educational materials, child safety seats, videos, a lending library, quarterly newsletters, public awareness materials, office supplies, dedicated server for resource center and travel. The goal for this project is to distribute occupant protection safety materials/information to the citizens of Florida.

Budget: \$712,050

Project Number: OP-13-02-02

Project Title: Florida *Click It or Ticket* Challenge Program

Project Description: Tallahassee Community College's Florida Public Safety Institute will receive funding to continue a statewide incentive program to encourage Florida law enforcement officers to raise awareness through high-visibility enforcement of the primary safety belt law. The Law Enforcement Liaison (LEL) Program will utilize the Florida *Click It or Ticket* enforcement waves in November 2012, March 2013, and May 2013, and the annual Florida Law Enforcement Challenge to increase safety belt awareness, compliance, and law enforcement participation in these and other traffic safety-related events. Funding will be used for promotional items, challenge awards, and a wrapped/equipped enforcement vehicle. The goals for this project are to increase safety belt usage statewide from 88.1% to 90% by December 31, 2013, reduce traffic fatalities statewide by 5% (from 2010 crash data), and increasing participation in the LEL Challenge program by 5% from the previous year.

Budget: \$450,000

Occupant Protection Program Area

Project Number: OP-13-02-03

Project Title: Statewide Safety Belt Survey

Project Description: Tallahassee Community College's Florida Public Safety Institute will receive funding to hire a consultant to conduct a statewide safety belt survey. Funding will be used for contractual services. The goal for this project is to determine the current safety belt usage rate in Florida by December 31, 2013.

Budget: \$216,000

Project Number: OP-13-02-04

Project Title: FL Minority Task Force on Occupant Protection

Project Description: University of South Florida's Center for Urban Transportation Research will receive funding to operate as the lead agency for the Florida Minority Task Force on Occupant Protection by supporting the task force's efforts towards increasing safety belt use with African American and Hispanic citizens in the State. The task force will continue to develop materials and programs directed to encourage the use of safety belts among these demographics and also identify different venues to reach out to these diverse populations. Funds will be used for salaries, educational materials, promotional materials, travel, postage, and printing. The goal for this project is to increase safety belt use with minorities by 4% from 2012 survey results by December 31, 2013.

Budget: \$148,434

Project Number: OP-13-02-05

Project Title: Florida Click It or Ticket Public Attitude/Opinion Surveys

Project Description: Tallahassee Community College's Florida Public Safety Institute will receive funding to conduct pre and post *Click It or Ticket* attitude/opinion surveys. These surveys will be conducted via random digit dial telephone interviews during April and September 2013. Funds will be used for contractual services. The goal for this project is to ascertain the Florida citizen's opinion about the State's *Click It or Ticket Campaign* by December 31, 2013.

Budget: \$108,000

Occupant Protection Program Area

Project Number: OP-13-02-06

Project Title: Florida S.A.F.E. (Stay Alive For Education) Program

Project Description: Florida S.A.F.E., Inc. will receive funding for the Stay Alive for Education Program that offer's participant's information about the dangers of alcohol, drugs, driver distractions and not wearing safety belts while driving. Florida S.A.F.E. staff will reach at least 15,000 students/personnel through 60 presentations to high schools, colleges, and businesses. Funding is provided for personnel services, instructor fees, educational materials, and web maintenance. The goal for this project is to increase post-test survey results by an average of 10% over the pre-test scores of all Florida S.A.F.E. training participants by December 31, 2013.

Budget: \$44,000

Project Number: OP-13-02-07

Project Title: Occupant Protection Program led by All Children's Hospital

Project Description: All Children's Hospital, Inc. St Petersburg will receive third year funding for their occupant protection program for Polk, Manatee, Pasco, Pinellas, and Sarasota counties. This program is two-fold, the first is to include efforts to increase teen safety belt use, and raise awareness of the dangers of texting and driving and distracted driving behaviors, and the second is to address child passenger issues. Funding is provided for 50% of the personnel services, contractual services, inspection station supplies, in-state travel to occupant protection updates, meetings, and conferences. The goal for this project is to increase child seat use by 5% and to increase teen safety belt use by 5% by December 31, 2013.

Budget: \$55,456

Project Number: OP-13-02-08

Project Title: Ocala Police Department's Occupant Protection Program

Project Description: Ocala Police Department will receive second year funding to continue their occupant protection program for youth 7 years of age; teen safety belt use; and safety belt use among drivers 65+. Funds will be used for O/T for officers, contractual services, CPS signage, educational materials for teen campaign, and promotional materials for the teen/senior safety belt campaigns. The goal for this project is to increase teen safety belt usage by 10%, decrease occupant protection crashes, injuries and fatalities by 5% in the City of Ocala, compared to 2011 data by December 31, 2013.

Budget: \$14,228

Occupant Protection Program Area

Project Number: OP-13-02-09

Project Title: Occupant Protection Education and Enforcement Program

Project Description: Gulf Breeze Police Department will receive first year funding to implement their educational, and a highly publicized and visible enforcement program to promote safety belt and child restraint use with teens and adults. Funds will be used for O/T for officers, and educational materials for the teen/adult safety belt campaigns. The goal for this project is to increase safety belt usage 3% by December 31, 2013.

Budget: \$15,000

Project Number: OP-13-02-10

Project Title: Pensacola Fire Department Child Passenger Safety Program

Project Description: Pensacola Fire Department will receive first year funding to implement their child passenger safety program within Pensacola. By the end of the grant cycle the grantee proposes to have a Child Passenger Fitting Station at all five (5) fire stations in the City of Pensacola and a minimum of 30 firefighters certified as child passenger safety technicians. Funds will be used for mobile fitting station trailer, cps trailer wrap, generator, travel, fitting station supplies, and weighted cps training dolls. The goal for this project is to increase child restraint usage 3% by December 31, 2013.

Budget: \$17,850

Project Number: OP-13-02-11

Project Title: North Miami Police Department Occupant Protection Program

Project Description: North Miami Police Department will receive first year funding to implement their educational, diversity outreach, and a highly publicized and visible increased enforcement to promote safety belt and child restraint use to the citizens in North Miami. Grantee is splitting the cost of the overtime for the officers to conduct the high visibility enforcement activities and the cost for the officers to conduct safety belt and child restraint presentations at schools, and hospitals. Funds will be used for O/T for seatbelt enforcement details, educational materials/promotional items (both translated into Creole), and signage. The goal for this project is to increase safety belt usage 5% by December 31, 2013.

Budget: \$29,800

Occupant Protection Program Area

Project Number: OP-13-02-12

Project Title: Panama City Beach Fire Rescue & Safe Kids Emerald Coast Child Passenger Safety Program

Project Description Panama City Beach Fire Rescue & Safe Kids Emerald Coast will receive first year funding to implement their child passenger safety program for Panama City Beach area and a mobile CPS fitting station to serve the rest of Bay County. This program will be designed to provide child safety seats to families in need and educate the parents/guardians on the proper installation and utilization of these seats. Funding is provided for travel, laptop, exhibit display, and remote controlled CPS robotic car and teaching aide. The goals for this project are to increase child seat use by 3% and to conduct at least 300 child safety seat inspections by December 31, 2013.

Budget: \$17,600 .

Project Number: OP-13-02-13

Project Title: Fort Myers Police Department Child Passenger Safety Program

Project Description: Fort Myers Police Department will receive first year funding to implement their educational program, in addition to a highly publicized and visible increased enforcement program to promote safety belt and child restraint use. Funds will be used for O/T for officers, mobile fitting station trailer, trailer child passenger safety wrap, fitting station supplies, traffic cones with reflective collars, and signage. The goals for this project are to increase child safety seat usage 5% and to conduct zero-tolerance occupant protection enforcement operations by December 31, 2013.

Budget: \$13,464

Occupant Protection Program Area

Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
OP-13-02-01	Florida Occupant Protection Resource Center /University of Florida	\$712,050	\$0	402
OP-13-02-02	Florida <i>Click It or Ticket</i> Challenge Program/ Tallahassee Community College FPSI	\$450,000	\$0	402
OP-13-02-03	Statewide Safety Belt Survey/ Tallahassee Community College FPSI	\$216,000	\$0	402
OP-13-02-04	FL Minority Task Force on Occupant Protection / USF CUTR	\$148,434	\$0	402
OP-13-02-05	Florida Click It Or Ticket Public Attitude/Opinion Surveys/ Tallahassee Community College FPSI	\$108,000	\$0	402
OP-13-02-06	Florida S.A.F.E. (Stay Alive For Education) Program / Florida Safe Inc	\$44,000	\$0	402
OP-13-02-07	Occupant Protection Program led by All Children's Hospital/ All Children's Hospital Inc, St Petersburg	\$55,456	\$0	402
OP-13-02-08	Ocala Police Department's Occupant Protection Program/Ocala Police Department	\$14,228	\$0	402
OP-13-02-09	Occupant Protection Education and Enforcement Program/ Gulf Breeze Police Department	\$15,000	\$0	402
OP-13-02-10	Pensacola Fire Department Child Passenger Safety Program/ Pensacola Fire and Rescue	\$17,850	\$0	402
OP-13-02-11	North Miami Police Department Occupant Protection Program/ North Miami Police Department	\$29,800	\$0	402
OP-13-02-12	Panama City Beach Fire Rescue & Safe Kids Emerald Coast Child Passenger Safety Program/ Panama City Beach Fire Rescue	\$17,600	\$0	402
OP-13-02-13	Fort Myers Police Department Child Passenger Safety Program/ Ft. Myers Police Department	\$13,464	\$0	402
402 Total		\$1,841,822	\$0	402
Total		\$1,841,822	\$0	

CHAPTER FIVE

COMMUNITY TRAFFIC SAFETY



Community Traffic Safety Program Area

- Goals:**
1. To decrease traffic fatalities and serious injuries by 5% from the 2010 calendar base year by December 31, 2013 through a series of campaigns designed to increase public awareness of Florida's traffic safety problems and by supporting the ongoing public information and education programs of Florida's Community Traffic Safety Teams.
 2. To decrease the number of traffic fatalities and serious injuries of teen drivers and passengers by 5% from the 2010 calendar base year by December 21, 2013 through educational programs that support seat belt usage and addresses speed, distracted driving, aggressive driving, and impaired driving that target this demographic.
-

Section 402

Project Number: CP-13-04-01

Project Title: Public Information and Education Program – District One

Project Description: FDOT District One will continue to provide its local Community Traffic Safety Teams with public information and educational materials for distribution at community events. The district will also work with their local teams to replicate and implement an *Alert Today, Alive Tomorrow Statewide Unified Campaign*. The goal of the project is to promote public information campaigns to educate drivers, motorcyclist, pedestrians, and bicyclist with the rules of the road.

Budget: \$50,000

Project Number: CP-13-04-02

Project Title: Public Information and Education Program – District Two

Project Description: FDOT District Two will continue to provide its local Community Traffic Safety Teams with public information and educational materials for distribution at community events. The district will also work with their local teams to replicate and implement an *Alert Today, Alive Tomorrow Statewide Unified Campaign*. The goal of the project is to promote public information campaigns to educate drivers, motorcyclist, pedestrians, and bicyclist with the rules of the road.

Budget: \$50,000

Community Traffic Safety Program Area

Project Number: CP-13-04-03

Project Title: Public Information and Education Program – District Three

Project Description: FDOT District Three will continue to provide its local Community Traffic Safety Teams with public information and educational materials for distribution at community events. The district will also work with their local teams to replicate and implement an *Alert Today, Alive Tomorrow Statewide Unified Campaign*. The goal of the project is to promote public information campaigns to educate drivers, motorcyclist, pedestrians, and bicyclist with the rules of the road.

Budget: \$50,000

Project Number: CP-13-04-04

Project Title: Public Information and Education Program – District Four

Project Description: FDOT District Four will continue to provide its local Community Traffic Safety Teams with public information and educational materials for distribution at community events. The district will also work with their local teams to replicate and implement an *Alert Today, Alive Tomorrow Statewide Unified Campaign*. The goal of the project is to promote public information campaigns to educate drivers, motorcyclist, pedestrians, and bicyclist with the rules of the road.

Budget: \$50,000

Project Number: CP-13-04-05

Project Title: Public Information and Education Program – District Five

Project Description: FDOT District Five will continue to provide its local Community Traffic Safety Teams with public information and educational materials for distribution at community events. The district will also work with their local teams to replicate and implement an *Alert Today, Alive Tomorrow Statewide Unified Campaign*. The goal of the project is to promote public information campaigns to educate drivers, motorcyclist, pedestrians, and bicyclist with the rules of the road.

Budget: \$50,000

Community Traffic Safety Program Area

Project Number: CP-13-04-06

Project Title: Public Information and Education Program – District Six

Project Description: FDOT District Six will continue to provide its local Community Traffic Safety Teams with public information and educational materials for distribution at community events. The district will also work with their local teams to replicate and implement an *Alert Today, Alive Tomorrow Statewide Unified Campaign*. The goal of the project is to promote public information campaigns to educate drivers, motorcyclist, pedestrians, and bicyclist with the rules of the road.

Budget: \$50,000

Project Number: CP-13-04-07

Project Title: Public Information and Education Program – District Seven

Project Description: FDOT District Seven will continue to provide its local Community Traffic Safety Teams with public information and educational materials for distribution at community events. The district will also work with their local teams to replicate and implement an *Alert Today, Alive Tomorrow Statewide Unified Campaign*. The goal of the project is to promote public information campaigns to educate drivers, motorcyclist, pedestrians, and bicyclist with the rules of the road.

Budget: \$50,000

Project Number: CP-13-04-08

Project Title: Highway Safety Travel and Training Support

Project Description: The Florida Department of Transportation will reimburse travel expenses for highway safety office staff to conduct on-site monitoring of funded programs, to attend professional development programs or workshops, to attend training, and to attend meetings where highway safety issues are being discussed. Prior approval is required for all travel. The goals of this project are to provide for adequate project monitoring, to provide training opportunities, and to insure attendance at meetings, conferences, and workshops by traffic safety staff professionals.

Budget: \$75,000

Community Traffic Safety Program Area

Project Number: CP-13-04-09

Project Title: Community Traffic Safety Program Support

Project Description: The University of South Florida Center for Urban Transportation Research will receive funding to purchase public information and educational materials in support of Roadway Safety, Motorcycle Safety, and Community Traffic Safety programs, including updating Florida's Law Enforcement Guide *in accordance with the recommendations set forth by the Motorcycle Assessment Team in February 2008 to use FDOT law enforcement liaison services and FHP public affairs officers to encourage law enforcement to use the "Detection of DWI Motorcyclists" cues to identify, stop, and prosecute impaired motorcycle riders.* The goal of the project is to provide support to 402 staff with materials to local law enforcement agencies, safety organizations, and community traffic safety teams to utilize in their locally developed traffic safety campaigns and to support implementation of Florida's Strategic Highway Safety Plan.

Budget: \$150,000

Project Number: CP-13-04-10

Project Title: Florida Student Traffic Safety Program

Project Description: The Tallahassee Community College will continue to provide coordination for the alcohol prevention activities of the Students Against Destructive Decisions (SADD) program. Subgrant funds will support the salary of the program coordinator, the maintenance of web-based and traditional educational programming, the purchase and distribution of promotional and awareness items, and training for student leaders. The goal of this project is to provide training and educational materials for 200 SADD affiliates, resulting in a 5% decrease of teen crashes for the targeted population where the programs are implemented.

Budget: \$145,477

Project Number: CP-13-04-11

Project Title: Statewide Teen Drive with C.A.R.E.

Project Description: The Florida Department of Highway Safety and Motor Vehicles will continue the statewide *Drive With CARE Program* during this fiscal year. This multicultural, interactive teen outreach program is designed to explain driving laws and restrictions and addresses the importance of developing good driving skills and behaviors. Nationwide, automobile crashes are the leading cause of teen deaths. The goal of this project is to decrease the number of teen drivers and passengers involved in fatal crashes by 3% through educational programs that support seat belt usage and addresses speed, distracted driving, aggressive driving, and impaired driving.

Budget: \$96,177

Community Traffic Safety Program Area

Project Number: CP-13-04-12

Project Title: Teens Reaching Teens –Matters of Life or Death

Project Description: FL SPARK, as a component of the Florida Teen Safe Driving Coalition will provide a symposium for the creation and cultivation of a teen peer advocacy group within the State of Florida. These teens will be educated about existing Graduated Driver's License (GDL) laws and the benefit and need for them, the benefits of seatbelt use, the hazards of distracted driving and texting, and how to educate their peers and community leaders on these issues. The goal of this project is to train at least 50 student leaders and assist with at least one local outreach in each teen advocate's local area.

Budget: \$38,000

Project Number: CP-13-04-13

Project Title: Leon County Teen Driver Education and Outreach Program

Project Description: The Capital Region Transportation Planning Agency will work with local traffic safety partners to implement a comprehensive traffic safety education program that will present a wide-spectrum of transportation, health, safety and mentoring professionals in a uniform and collaborative front to educate teens on the big picture of traffic safety. The goal is to provide a least three (3) six hour classes with both a classroom and hands-on experience, for drivers age 15-19. An incentive to take the course will be offered in the form of Bright Future's Scholarship Service Hours. Each student will take a test to determine their knowledge base before the course, and another following the completion of the course to determine knowledge retention. These courses will be delivered in efforts to reduce and/or eliminate teen driver related crashes and fatalities in the Leon County area.

Budget: \$27,000

Community Traffic Safety Program Area

Community Traffic Safety Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
CP-13-04-01	Public Information and Education Program – District One	\$50,000	\$0	402
CP-13-04-02	Public Information and Education Program – District Two	\$50,000	\$0	402
CP-13-04-03	Public Information and Education Program – District Three	\$50,000	\$0	402
CP-13-04-04	Public Information and Education Program – District Four	\$50,000	\$0	402
CP-13-04-05	Public Information and Education Program – District Five	\$50,000	\$0	402
CP-13-04-06	Public Information and Education Program – District Six	\$50,000	\$0	402
CP-13-04-07	Public Information and Education Program – District Seven	\$50,000	\$0	402
CP-13-04-08	Highway Safety Travel and Training Support	\$75,000	\$0	402
CP-13-04-09	Community Traffic Safety Program Support/ University of South Florida CUTR	\$150,000	\$0	402
CP-13-04-10	Florida Student Traffic Safety Program/Tallahassee Community College –FPSI	\$145,477	\$0	402
CP-13-04-11	Statewide Teen Drive with C.A.R.E.	\$96,177	\$0	402
CP-13-04-12	Teens Teaching Teens – Matters of Life or Death/ FL SPARK	\$38,000	\$0	402
CP-13-04-13	Leon County Teen Driver Education and Outreach Program/ Capital Region TPO	\$27,000	\$0	402
402 Total		\$881,654	\$0	402
Total		\$881,654	\$0	

CHAPTER SIX

IMPAIRED DRIVING



Impaired Driving Program Area

- Goals:**
1. To decrease alcohol impaired driving fatalities by 5% from the 2010 calendar base year total of 794 to 754 by December 31, 2013.
 2. To conduct at least 300 DUI checkpoints between October 1, 2012 and September 30, 2013.
 3. To provide specialized training to at least 1,440 law enforcement officers and prosecutors by September 30, 2013.
-

Section 402

Project Number: AL-13-05-01

Project Title: Florida Impaired Driving Coalition

Project Description: The Florida Public Safety Institute will bring together technical groups and subject matter experts representing various disciplines to provide recommendations and give testimony on critical issues in the impaired driving enforcement community. The issues that will be addressed are legislation, judicial rulings, new technologies, and enforcement options. Funding will also be provided for consultants to participate in various committees and/or to provide expert testimony at trials. The goal of this program is to find answers to impaired driving issues.

Budget: \$121,000

Project Number: AL-13-05-02

Project Title: DUI Training Classes

Project Description: The Florida Public Safety Institute will provide specialized training for law enforcement officers, prosecutors, civilian employees of law enforcement agencies, state employees, and investigators with government agencies. Classes will include DUI Case Preparation, In-Car Video, SFST and SFST Instructor, Sobriety Checkpoint Operations, and Administrative Hearing Preparation. Tuition will be free for Florida law enforcement officers, prosecutors, civilian employees of law enforcement agencies, state employees, DUI professionals, and investigators with other Florida government agencies. The goal of this program is to provide training to 1,000 traffic safety professionals

Budget: 487,525

Impaired Driving Program Area

Project Number: AL-13-05-03

Project Title: Drug Evaluation and Classification Program

Project Description: The University of North Florida (IPTM) will continue to provide for statewide coordination for the Drug Evaluation and Classification Program. Drug Recognition Expert (DRE), Drugs that Impair Driving, Drug Impaired Training for Educational Professionals, and Medical Foundations of HGN classes will be taught. The Institute will oversee the certification and re-certification process for Florida DREs. The goal of this program is to increase the number of DREs in Florida by 40 officers and to train an additional 20 officers as DRE instructors.

Budget: \$245,000

Project Number: AL-13-05-04

Project Title: Florida DUI Challenge

Project Description: Tallahassee Community College via the Law Enforcement Liaison program will coordinate the day-to-day activities of the Florida DUI Challenge. The program has three primary components: 1) enforcement; 2) public awareness; 3) evaluation. Funds will be used to purchase one vehicle, variable message boards, arrow boards, light towers, Intoxilyzer 8000s w/printers, digital in-car video units, promotional items, and other equipment related to enforcement of DUI laws. The goal of this program is to have law enforcement agencies covering 85% of the state's population conduct and report high visibility DUI enforcement operations.

Budget: \$ 1,000,000

Project Number: AL-13-05-05

Project Title: Alcohol Symposium Sponsorship

Project Description: The University of North Florida / Institute of Police Technology and Management will receive funding to provide 50 scholarships for Florida law enforcement officers to attend the IPTM Symposium on Alcohol and Impaired Driving Enforcement.

Budget: \$ 70,000

Impaired Driving Program Area

Section 410

Project Number: K8-13-06-01

Project Title: Spanish Language Training for DUI Enforcement Officers

Project Description: The Florida Public Safety Institute at Tallahassee Community College will contract with a vendor to provide curriculum and instructors for Spanish language training to DUI enforcement officers statewide. This training will focus on the specific needs of DUI enforcement.

Budget: \$214,000

Project Number: K8-13-06-02

Project Title: Statewide DUI Checkpoint and Wolfpack Patrol Program

Project Description: Funds will pay for overtime for specialized DUI Enforcement officers within the Florida Highway Patrol to conduct checkpoints and saturation patrols across Florida. This goal of this program is to reduce traffic-related deaths, injuries, and property damage resulting from crashes involving impaired drivers statewide through the use of checkpoints and saturation patrols by 2% as compared to the 5 year average, within the localities the FHP has jurisdiction. The Florida Highway Patrol will participate in the Labor Day Wave.

Budget: \$150,000

Project Number: K8-13-06-03

Project Title: Volusia County DUI Court Program

Project Description: The Seventh Judicial Circuit of Florida/Volusia County in its second year of funding, will continue a DUI Court with a DUI team consisting of a judge, a prosecutor, a defense attorney, a probation officer, law enforcement agencies, and alcohol and drug treatment professionals. The goals of this program are to graduate 75% of those who elect to participate in the program, reduce recidivism of the offenders by 40%, and within three years of inception, reduce alcohol-related fatalities by 5%.

Budget: \$66,192

Impaired Driving Program Area

Project Number: K8-13-06-04

Project Title: Pasco County Special DUI Prosecutor

Project Description: The State Attorney for the 6th Judicial Circuit of Florida will receive funding to implement a prosecutor position that will exclusively prosecute DUI offenders in Pasco County. The goal of this project is to increase the conviction rate of offenders in Pasco County by 5%.

Budget: \$90,000

Project Number: K8-13-06-05

Project Title: Manatee County DUI Court Program

Project Description: In its final year of funding, the Twelfth Judicial Circuit of Florida/Manatee County will continue a DUI Court with a DUI team consisting of a judge, a prosecutor, a defense attorney, a probation officer, law enforcement agencies, and alcohol and drug treatment professionals. The goals of this program are to graduate 75% of those who elect to participate in the program, reduce recidivism of the participating offenders by 40%, and within three years of inception, reduce alcohol-related fatalities by 5%.

Budget: \$57,913

Project Number: K8-13-06-06

Project Title: Traffic Safety Resource Prosecutor Program

Project Description: The Tallahassee Community College will provide training and technical support to prosecutors and training to law enforcement officers via the Traffic Safety Resource Prosecutor Program (TSRP). Two traffic safety resource prosecutors will be required. The TSRP program will train beginning entry level prosecutors in DUI case law and trial tactics and train more advanced DUI prosecutors and felony prosecutors in the legal, scientific, and tactical aspects of DUI prosecution. Speakers for the training sessions will primarily come from Florida organizations and will include assistant state attorneys, alcohol testing program personnel from the Florida Department of Law Enforcement, toxicologists, law enforcement officers, and traffic crash reconstructionists. Resources will be used to fund salaries/benefits, travel, printing, and other direct program costs. The goal is to train an additional 5% of the states prosecutors in the above areas and raise the statewide conviction rate by 3% as compared to 2011.

Budget: \$607,000

Impaired Driving Program Area

Project Number: K8-13-06-07

Project Title: DUI Prosecution Support

Project Description: The Tallahassee Community College will provide a specialized prosecutor to the Florida Department of Law Enforcement to assist the Alcohol Testing Program and prosecutors within Florida with complex DUI Cases.

Budget: \$200,000

Project Number: K8-13-06-08

Project Title: Leon County DUI Prosecutor

Project Description: The State Attorney for the 2nd Judicial Circuit of Florida will receive funding to continue a prosecutor position that will exclusively prosecute DUI offenders in Leon County. The goal of this project is to increase the conviction rate of offenders in Leon County by 5%.

Budget: \$80,000

Project Number: K8-13-06-09

Project Title: Special DUI Assistant State Attorney

Project Description: The State Attorney for the 11th Judicial Circuit of Florida will receive funding to implement two prosecutor positions that will exclusively prosecute DUI offenders in Miami-Dade County. Additional funding will be provided for two computer workstations. The goal of this project is to increase the conviction rate of offenders in Miami-Dade County by 5%.

Budget: 170,680

Project Number: K8-13-06-10

Project Title: Hernando County DUI Court

Project Description: The 5th Judicial Circuit of Florida/Hernando County will implement a DUI Court with a DUI team consisting of a judge, a prosecutor, a defense attorney, a probation officer, law enforcement agencies, and alcohol and drug treatment professionals. The goals of this program are to graduate 75% of those who elect to participate in the program, reduce recidivism of the offenders by 40%, and within three years of inception, reduce alcohol-related fatalities by 5%.

Budget: \$64,006

Impaired Driving Program Area

Project Number: K8-13-06-11

Project Title: HSCO: STOP Impaired Driving

Project Description: The Hillsboro County Sheriff's Office will receive funding for overtime compensation for DUI enforcement. The agency will conduct saturation patrols, operations geared towards underage drinking and driving, and checkpoints. The agency will conduct DUI operations during the Labor Day Wave. The goal of this program is to reduce alcohol related injuries, fatalities, and crashes by 5% and increase impaired driving arrests by 15%.

Budget: \$145,000

Project Number: K8-13-06-12

Project Title: Project Title: Pasco County Sheriff's Office DUI Enforcement

Project Description: Pasco County Sheriff's Office will receive funding for overtime compensation for DUI enforcement operations. The agency will conduct DUI operations during the Labor Day Wave. The goals of this project are to conduct one checkpoint and 25 saturation patrols each quarter, conduct 3 SFST classes during the funding period, increase the amount of DUI apprehensions by 10%, and reduce the number of alcohol related crashes by 5% as compared to the same time frame last year.

Budget: \$80,000

Project Number: K8-13-06-13

Project Title: DUI Enforcement Team

Project Description: The Orlando Police Department will receive funding for overtime enforcement efforts. The goals of this program are to reduce alcohol related injuries, fatalities, and crashes by 10% and increase impaired driving arrests by 10%. The agency will conduct DUI operations during the Labor Day Wave.

Budget: \$100,000

Impaired Driving Program Area

Project Number: K8-13-06-14

Project Title: Specialized Enforcement Operations Targeting Alcohol and Impaired Driving

Project Description: The Miami-Dade County Police Department will receive funding in order to implement high visibility enforcement efforts. The program will be implemented through two primary components: 1) Small Enforcement Operations that are geographic-specific specialized enforcement operations; and 2) Large Scale Enforcement Operations including the use of DUI Checkpoints and involving larger geographic areas. The goals of this program are to reduce traffic crashes from impaired driving by 5%, traffic fatalities from impaired driving by 5%, injuries in traffic crashes from impaired driving by 5%, and increase arrests of impaired drivers 10%.

Budget: \$488,088

Project Number: K8-13-06-15

Project Title: DUI Enforcement

Project Description: The Tallahassee Police Department will receive third year funding for overtime in order to continue its successful enforcement program. The goals of this program are to reduce the number of alcohol related crashes, injuries, and fatalities by 10% and increase the number of impaired driving arrests by 5%. They will participate in the Labor Day Wave.

Budget: \$143,044

Project Number: K8-13-06-16

Project Title: DUI Enforcement

Project Description: The Bradford County Sheriff's Office will receive third year overtime funding for SFST trained officers to conduct DUI Enforcement operations. The goals for this program are to increase DUI arrests by 10%, and reduce the number of alcohol related crashes by 5% as compared to the same time frame last year. The agency will conduct DUI operations during the Labor Day enforcement campaign.

Budget: \$50,000

Impaired Driving Program Area

Project Number: K8-13-06-17

Project Title: Miami DUI Checkpoint and Saturation Patrol Project

Project Description: The Miami Police Department will receive funding for overtime compensation for the DUI enforcement. The agency will conduct saturation patrols and checkpoints monthly. The agency will conduct DUI operations during the Labor Day Wave. The goals of this program are to reduce alcohol related injuries and fatalities by 5%, impaired driving crashes by 10% and increase impaired driving arrests by 15%.

Budget: \$120,000

Project Number: K8-13-06-18

Project Title: Fort Myers DUI Impaired Driving Enforcement Program

Project Description: The Ft. Myers Police Department will receive funding for overtime enforcement efforts as well as funding for an enforcement vehicle. Enforcement efforts will include saturation patrols as well as checkpoints throughout the jurisdiction based on data analysis. The goals of this program are to reduce the number of alcohol related crashes, injuries, and fatalities by 5% and increase the number of impaired driving arrests by 10% by conducting low man power checkpoints and monthly saturation patrols and during the Labor Day Wave.

Budget: \$150,000

Project Number: K8-13-06-19

Project Title: North Miami PD Operation ZERO – Impaired Driving Enforcement Program

Project Description: The North Miami Police Department will receive funding for overtime compensation for the DUI enforcement. The agency will conduct saturation patrols and checkpoints monthly. The agency will conduct DUI operations during the Labor Day Wave. The goals of this program are to reduce alcohol related injuries and fatalities by 5%, impaired driving crashes by 10% and increase impaired driving arrests by 15%.

Budget: \$120,000

Impaired Driving Program Area

Project Number: K8-13-06-20

Project Title: Putnam County DUI Task Force

Project Description: The Putnam County Sheriff's Office will receive funding for overtime to conduct checkpoints and saturation patrols. The agency will conduct DUI operations during the Labor Day Wave. The goals of this project are to increase DUI apprehensions by 20% and reduce alcohol related crashes by 10% over the same time frame in the previous year.

Budget: \$15,505

Project Number: K8-13-06-21

Project Title: Homestead DUI Reduction

Project Description: The Homestead Police Department will receive funding for overtime compensation for the DUI enforcement. The agency will conduct saturation patrols and checkpoints monthly. The agency will conduct DUI operations during the Labor Day Wave. The goal of this program is reduce alcohol related injuries and fatalities by 5%, impaired driving crashes by 10% and increase impaired driving arrests by 15%.

Budget: \$103,128

Project Number: K8-13-06-22

Project Title: Tampa Police Department Enhanced DUI Enforcement Project

Project Description: The Tampa Police Department will receive funding for overtime compensation for the agency personnel that participate in DUI checkpoints and saturation patrols. The agency will also participate during the Labor Day wave. The goals of this program are to reduce alcohol related crashes by 10% and increase the number of DUI apprehensions by 5% compared to the previous year.

Budget: \$127,166

Impaired Driving Program Area

Project Number: K8-13-06-23

Project Title: Okeechobee County Sheriff's Office Impaired Driving Reduction Project

Project Description: The Okeechobee County Sheriff's Office will receive funding for overtime compensation for the agency personnel that participate in DUI checkpoints and saturation patrols. The agency will also participate during the Labor Day wave. The goals of this program are to reduce alcohol related crashes by 10% and increase the number of DUI apprehensions by 5% compared to the previous year.

Budget: \$36,000

Project Number: K8-13-06-24

Project Title: Osceola County Sheriff's Office DUI Enforcement

Project Description: The Osceola County Sheriff's Office will receive funding for overtime compensation for the agency personnel that participate in DUI checkpoints and saturation patrols. The agency will participate during the Labor Day wave. The goals of this program are to reduce alcohol related crashes by 5% and increase the number of DUI apprehensions by 10% compared to the previous year.

Budget: \$182,083

Project Number: K8-13-06-25

Project Title: DUI Enforcement Program

Project Description: The Lake County Sheriff's Office will receive funding for overtime compensation for the DUI enforcement. The agency will conduct saturation patrols and checkpoints monthly. The agency will conduct DUI operations during the Labor Day Wave. The goal of this program is reduce alcohol related injuries and fatalities by 5%, impaired driving crashes by 10% and increase impaired driving arrests by 15%.

Budget: \$100,000

Impaired Driving Program Area

Project Number: K8-13-06-26

Project Title: Enforcement Efforts to Combat and Eliminate Impaired Driving

Project Description: The Sarasota County Sheriff's Office will receive funding for overtime enforcement efforts as well as funding for an enforcement vehicle. Enforcement efforts will include saturation patrols as well as checkpoints throughout the jurisdiction based on data analysis. The goals of this program are to reduce the number of alcohol related crashes, injuries, and fatalities by 5% and increase the number of impaired driving arrests by 10% by conducting low man power checkpoints and monthly saturation patrols and during the Labor Day Wave.

Budget: \$200,484

Project Number: K8-13-06-27

Project Title: Lee County Impaired Driving Program

Project Description: The Lee County Sheriff's Office will receive funding for overtime enforcement efforts as well as funding for an enforcement vehicle. Enforcement efforts will include saturation patrols as well as checkpoints throughout the jurisdiction based on data analysis. The goals of this program are to reduce the number of alcohol related crashes, injuries, and fatalities by 5% and increase the number of impaired driving arrests by 10% by conducting low man power checkpoints and monthly saturation patrols and during the Labor Day Wave.

Budget: \$49,000

Project Number: K8-13-06-28

Project Title: Impaired Driving Reduction Program

Project Description: The Palm Springs Police Department will receive overtime funding for officers to conduct DUI Enforcement operations within the City of Palm Springs. The goals for this program are to increase DUI arrests by 10%, and reduce the number of alcohol related crashes by 5% as compared to the same time frame last year. The agency will conduct DUI operations during the Labor Day enforcement campaign.

Budget: \$75,000

Impaired Driving Program Area

Project Number: K8-13-06-29

Project Title: St. John's County DUI Checkpoint and Saturation Patrol Project

Project Description: The St. Johns County Sheriff's Office will receive funding for overtime compensation for the DUI enforcement. The agency will conduct saturation patrols and checkpoints monthly. The agency will conduct DUI operations during the Labor Day Wave. The goals of this program are to reduce alcohol related injuries, fatalities, and crashes by 5% and increase impaired driving arrests by 15%.

Budget: \$76,000

Project Number: K8-13-06-30

Project Title: Improvements to the Breath Testing Process in Florida (Part 2)

Project Description: The Florida Department of Law Enforcement will receive funding in order to restructure some of the elements involved in the breath testing process. These elements will allow for greater accountability in the software used, ensure that only certified breath test operators will be able to utilize the breath testing instrument, and will reduce the human element during recertification of the instruments.

Budget: \$263,183

Project Number: K8-13-06-31

Project Title: MADD Florida Aware & Safe

Project Description: Mothers Against Drunk Driving will receive funding to create prevention programs, train courtroom monitors, train law enforcement officers on the impact of impaired driving, expand victim impact panels state wide, and create positions to properly manage the program. The program goals are to increase attendance at prevention programs by 10,000, increase the number of DUI Offenders participating in victim impact panels by 5% statewide, and Train law enforcement officers in Death Notification, Drugged Driving, Trauma Training, Prosecutorial issues with DUI cases & Sensitivity Training.

Budget: \$397,890

Impaired Driving Program Area

Project Number: K8-13-06-32

Project Title: Broward County DUI Enforcement

Project Description: The Broward County Sheriff's Office will receive funding for overtime compensation for the DUI enforcement. The agency will conduct saturation patrols and checkpoints monthly. The agency will conduct DUI operations during the Labor Day Wave. The goals of this program are to reduce alcohol related injuries, fatalities, and crashes by 5% and increase impaired driving arrests by 15%.

Budget: \$56,251

Project Number: K8-13-06-33

Project Title: Winter Park Operation No Buzz, No Fuzz

Project Description: The Winter Park Police Department will receive funding for overtime compensation for the DUI enforcement. The agency will conduct saturation patrols and checkpoints monthly. The agency will conduct DUI operations during the Labor Day Wave. The goals of this program are to reduce alcohol related injuries, fatalities, and crashes by 5% and increase impaired driving arrests by 15%.

Budget: \$61,430

Project Number: K8-13-06-34

Project Title: Legal Training for Hearing Officers

Project Description: The Department of Highway Safety and Motor Vehicles will provide training related to the administrative suspension of drivers licenses to hearing officers and support staff. Travel expenses for the hearing officers and support staff to attend the training will be reimbursed. The goal of this program is to train 350 hearing officers by September 30, 2012.

Budget: \$110,000

Impaired Driving Program Area

Impaired Driving Program Area Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
AL-13-05-01	Florida Impaired Driving Coalition /Tallahassee Community College – FPSI	\$121,000	\$0	402
AL-13-05-02	DUI Training Classes / Tallahassee Community College – FPSI	\$487,525	\$0	402
AL-13-05-03	Drug Evaluation and Classification Program - IPTM	\$245,000	\$0	402
AL-13-05-04	Florida DUI Challenge / Tallahassee Community College – FPSI	\$1,000,000	\$0	402
AL-13-05-05	Alcohol Symposium Sponsorship - IPTM	\$70,000	\$0	402
K8-13-06-01	Spanish Language Training for DUI Officers/Tallahassee Community College – FPSI	\$214,000	\$0	410
K8-13-06-02	DUI Checkpoint and Wolfpack Patrol Program/DHSMV – Florida Highway Patrol	\$150,000	\$0	410
K8-13-06-03	Volusia County DUI Court Program / 7 th Judicial Circuit of Florida	\$66,192	\$0	410
K8-13-06-04	Pasco County Special DUI Prosecutor/ State Attorney's Office 6 th Judicial Circuit	\$90,000	\$0	410
K8-13-06-05	Manatee County DUI Court Program / 12 th Judicial Circuit of Florida	\$57,913	\$173,737	410
K8-13-06-06	Traffic Safety Resource Prosecutor Program / Tallahassee Community College – FPSI	\$607,000	\$0	410
K8-13-06-07	DUI Prosecution Support / Tallahassee Community College	\$200,000	\$0	410
K8-13-06-08	Leon County DUI Prosecutor / State Attorney's Office 2 nd Judicial Circuit	\$80,000	\$0	410
K8-13-06-09	Special DUI Asst. State Attorney / State Attorney's Office 11 th Judicial Circuit	170,680	\$0	410
K8-13-06-10	Hernando County DUI Court Program / 5 th Judicial Circuit of Florida	\$64,006	\$0	410
K8-13-06-11	HSCO; STOP Impaired Driving / Hillsborough Sheriff's Office	\$145,000	\$0	410
K8-13-06-12	Pasco County Sheriff's Office DUI Enforcement/ Pasco County Sheriff's Office	\$80,000	\$0	410
K8-13-06-13	DUI Enforcement Team / Orlando Police Department	\$100,000	\$0	410
K8-13-06-14	Specialized Enforcement Operations Targeting Alcohol and Impaired Driving/MDPD	\$488,088	\$0	410
K8-13-06-15	DUI Enforcement / Tallahassee Police Department	\$143,044	\$0	410
K8-13-06-16	DUI Enforcement / Bradford County Sheriff's Office	\$50,000	\$0	410
K8-13-06-17	Miami DUI Checkpoint and Saturation Patrol Project / Miami Police Department	\$120,000	\$0	410
K8-13-06-18	Fort Myers DUI Impaired Driving Enforcement Program / Ft. Myers Police Dept.	\$150,000	\$0	410
K8-13-06-19	North Miami PD Operation Zero / North Miami Police Department	\$120,000	\$0	410
K8-13-06-20	Putnam County DUI Task Force / Putnam County Sheriff's Office	\$15,505	\$0	410
K8-13-06-21	Homestead DUI Reduction / Homestead Police Department	\$103,128	\$0	410
K8-13-06-22	Tampa Police Department Enhanced DUI Enforcement / Tampa Police Department	\$127,166	\$0	410
K8-13-06-23	Okeechobee County S.O. Impaired Driving Reduction Project / Okeechobee S.O.	\$36,000	\$0	410
K8-13-06-24	Osceola County DUI Enforcement / Osceola County Sheriff's Office	\$182,083	\$0	410
K8-13-06-25	DUI Enforcement Program / Lake County Sheriff's Office	\$100,000	\$0	410
K8-13-06-26	Enforcement Efforts to Combat and Eliminate Impaired Driving / Sarasota S.O.	\$200,484	\$0	410
K8-13-06-27	Lee County Impaired Driving Program / Lee County Sheriff's Office	\$49,000	\$0	410
K8-13-06-28	Impaired Driving Reduction Program / Palm Springs Police Department	\$75,000	\$0	410
K8-13-06-29	St. John's County DUI Checkpoint and Saturation Patrol Project/St. John's SO	\$76,000	\$0	410
K8-13-06-30	Improvements to the Breath Testing Process in Florida / FDLE	\$263,183	\$0	410
K8-13-06-31	MADD Florida Aware & Safe /MADD	\$397,890	\$0	410
K8-13-06-32	Broward County DUI Enforcement/ Broward County Sheriff's Office	\$56,251	\$0	410
K8-13-06-33	Winter Park Operation No Buzz, No Fuzz/ Winter Park Police Department	\$61,430	\$0	410
K8-13-06-34	Legal Training for Hearing Officer/DHSMV	\$110,00	\$0	410
K8-13-06-35	DUI Local Project / TBD	\$1,890,000	\$0	410
402 Total		1,923,525	\$0	402
410 Total		\$6,839,043	\$173,737	410
Total		\$7,762,568	\$173,737	

CHAPTER SEVEN

PEDESTRIAN AND BICYCLE SAFETY



Pedestrian/Bicycle Safety Program Area

- Goals:**
1. To increase driver and pedestrian awareness of pedestrian laws by 5% in Miami-Dade and Hillsborough Counties as compared to the baseline survey conducted June 2012, by December 31, 2013.
 2. To reduce fatalities and serious injuries of bicyclists and pedestrians by 5% as compared to the 2010 calendar base by December 31, 2013.
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Section 402

Project Number: PS-13-08-01

Project Title: Comprehensive Pedestrian Safety Program

Project Description: The University of South Florida's Center for Urban Transportation Research will develop and implement *Florida's Pedestrian Safety Strategic Plan* and Florida's Pedestrian Safety Coalition that is *"data driven, has clear goals for overall injury and fatality reduction, has the active involvement of stakeholders, identifies specific priorities, and is focused on implementing proven countermeasures and best practices"* as recommended in the Pedestrian Safety Program Technical Assessment conducted January 2012. The goal of the project is to reduce fatalities and serious injuries of bicyclists and pedestrians by 5% as compared to the 2011 calendar base by December 31, 2013.

Budget: \$400,000

Project Number: PS-13-08-02

Project Title: Pedestrian and Bicycle Support Staff

Project Description: Tallahassee Community College will provide a consultant to the FDOT Safety Office to assist in the implementation of pedestrian/bicycle safety activities and conducting research. Funding includes salary and travel. The goal for this project is to increase the number of activities related to and responses to requests for information pertaining to pedestrian/bicycle issues by 3%, compared to the 2011 calendar base by December 31, 2013.

Budget: \$67,194

Pedestrian/Bicycle Safety Program Area

Project Number: PS-13-08-03

Project Title: Pedestrian Program Evaluation and Data Collection

Project Description: The University of South Florida's Center for Urban Transportation Research will conduct behavioral and statistical studies of pedestrian and bicycle awareness of laws and crash analysis as recommended in the Pedestrian Program Assessment Technical Report from January 2012 "*develop and deploy a simple survey to assess citizens knowledge of Florida traffic law and their attitudes toward pedestrian safety issues and gather information about their behavior as pedestrians and motorists*" and "*conduct regular problem identification and evaluation activities to determine pedestrian fatality, injury, and crash trends.*" The goal of the project is to provide guidance in development and implementation of countermeasures and to evaluate the situation promoting increased awareness and the reduction of fatalities and serious injuries involving this demographic.

Budget: \$100,000

Project Number: PS-13-08-04

Project Title: City of Gainesville Pedestrian High Visibility Enforcement

Project Description: The Gainesville Police Department will conduct two high visibility enforcement operations per month directed towards vehicles failing to yield to pedestrians as recommended in the Pedestrian Program Assessment Technical Report from January 2012 "*conduct high visibility pedestrian safety enforcement campaigns in areas of the state where pedestrian crashes and fatalities are overrepresented*". Alachua County ranks in the top 22% of counties of similar size for pedestrian crashes, fatalities, and injuries. The goal of this project is to reduce pedestrian related crashes, fatalities, and serious injuries by 5% as compared to the 2011 calendar base, by December 31, 2013. *This agency will be required to have their officers take NHTSA's new Pedestrian Safety Training for Law Enforcement as a special condition of the project.

Budget: \$30,000

Pedestrian/Bicycle Safety Program Area

Project Number: PS-13-08-05

Project Title: Pedestrian Safety Enforcement and Education Program

Project Description: The Miami Dade Police Department will conduct high visibility pedestrian enforcement countermeasures to include officers in vehicles, on motorcycles, and on foot to implement specialized enforcement operations directed towards educating vehicles failing to yield to pedestrians and educating pedestrians on safe strategies as recommended in the Pedestrian Program Assessment Technical Report from January 2012 *“conduct high visibility pedestrian safety enforcement campaigns in areas of the state where pedestrian crashes and fatalities are overrepresented”*. Miami-Dade ranks #1 in the state for pedestrian crashes, fatalities, and injuries. The goal of this project is to reduce pedestrian related crashes, fatalities, and serious injuries by 10% as compared to the 2011 calendar base, by December 31, 2013. *This agency will be required to have their officers take NHTSA’s new Pedestrian Safety Training for Law Enforcement as a special condition of the project.

Budget: \$300,000

Project Number: PS-13-08-06

Project Title: Bicycle Education, Enforcement, and Pedestrian Program – Phase II (BEEPP II)

Project Description: The Florida State University Police Department will integrate bicycle and pedestrian education and enforcement into a peer to peer style, street level approach. The agency will use officers to actively seek out interaction within the multi-modal community including bicyclists, pedestrians, and motorists to interact with them for enforcement and education as recommended in the Pedestrian Program Assessment Technical Report from January 2012 *“conduct high visibility pedestrian safety enforcement campaigns in areas of the state where pedestrian crashes and fatalities are overrepresented”*. The goal of this project is to reduce bicycle injury crashes by 20% and pedestrian injury crashes by 50% within its jurisdiction as compared to the 2011 calendar base, by December 31, 2013. *This agency will be required to have their officers take NHTSA’s new Pedestrian Safety Training for Law Enforcement as a special condition of the project.

Budget: \$34,100

Pedestrian/Bicycle Safety Program Area

Project Number: PS-13-08-07

Project Title: Vulnerable Road User (Pedestrian/Bicyclist) Crash Reduction Strategy

Project Description: The Florida Highway Patrol will conduct targeted proactive enforcement efforts in high priority areas specifically addressing motorists, bicyclists, and pedestrians to ensure that all road users are following Florida's Traffic Laws as recommended in the Pedestrian Program Assessment Technical Report from January 2012 "*conduct high visibility pedestrian safety enforcement campaigns in areas of the state where pedestrian crashes and fatalities are overrepresented*". The goal of this project is to reduce the number of motor vehicle crashes involving pedestrians and bicyclists by 5% as compared to the 2011 calendar base, by December 31, 2013. *This agency will be required to have their officers take NHTSA's new Pedestrian Safety Training for Law Enforcement as a special condition of the project.

Budget: \$150,000

Project Number: PS-13-08-08

Project Title: Florida's Pedestrian and Bicycling Safety Resource Center 2013

Project Description: The University of Florida Transportation Research Center, Florida Pedestrian/Bicycle Resource Center will continue to identify, obtain, purchase, and deliver pedestrian and bicycle safety materials under the direction of Florida's State Bicycle/Pedestrian Safety Program Manager. This program meets the recommendations of the Pedestrian Program Assessment Technical Report from January 2012 "*significantly expand programs and materials available for identified at risk populations, ensuring their cultural sensitivity, appropriateness, usability, and desirability, by using focus groups, developing material specifically for those populations and testing for receptivity and results*". The goal of this project is to increase awareness of motorists, pedestrians, and bicyclists by 5% compared to the 2010 calendar base, by December 31, 2013.

Budget: \$500,000

Project Number: PS-13-08-09

Project Title: Pedestrian Safety Improvement Program for Selected Cities: Part 2

Project Description: The Volusia Transportation Planning Organization will continue to improve the safety of pedestrians in high priority areas by incorporating multidisciplinary involvement of Law Enforcement agencies, Transportation Planning Organizations, the Center for Education and Research in Safety, Volusia County Community Traffic Safety Teams, and local governments in these areas to Educate, Encourage, and Enforce pedestrian safety as recommended in Florida's Pedestrian Assessment Technical Report from January 2012 under "*Multidisciplinary Involvement*". The goal for this project is to decrease pedestrian-related injuries and fatalities in the affected areas by 10% compared to 201 data, by December 31, 2013.

Budget: \$52,500

Pedestrian/Bicycle Safety Program Area

Project Number: PS-13-08-10

Project Title: Public Awareness Campaign to Reduce Elder Pedestrian Injuries/Fatalities in Miami

Project Description: The Alliance for Aging, Inc. will continue to implement a bilingual "Safe Steps-Pasos Seguros" program targeting the 65+ population in Miami. This program meets the recommendations of the Pedestrian Program Assessment Technical Report from January 2012 *"significantly expand programs and materials available for identified at risk populations, ensuring their cultural sensitivity, appropriateness, usability, and desirability, by using focus groups, developing material specifically for those populations and testing for receptivity and results"*. The goal for this project is to decrease pedestrian-related injuries and fatalities in Miami-Dade County by 5%, compared to 2010 data, by December 31, 2013.

Budget: \$100,000

Project Number: PS-13-08-11

Project Title: Best Foot Forward for Pedestrian Safety

Project Description: The Florida Bicycle Association will enhance the Best Foot Forward for Pedestrian Safety Campaign, a long term multijurisdictional program with an emphasis on education, enforcement, and engineering in Orange County as recommended in Florida's Pedestrian Assessment Technical Report from January 2012 under *"Multidisciplinary Involvement"*. The goal for this project is to decrease pedestrian-related injuries and fatalities by 10% compared to 2010 data, by December 31, 2013.

Budget: \$100,000

Pedestrian/Bicycle Safety Program Area

Pedestrian/Bicycle Program Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
PS-13-08-01	Comprehensive Pedestrian Safety Program/USF	\$400,000	\$0	402
PS-13-08-02	Pedestrian and Bicycle Support Staff/TCC	\$67,194	\$0	402
PS-13-08-03	Pedestrian Program Evaluation and Data Collection/USF	\$100,000	\$0	402
PS-13-08-04	City of Gainesville Pedestrian High Visibility Enforcement/Gainesville PD	\$30,000	\$0	402
PS-13-08-05	Pedestrian Safety Enforcement and Education Program/Miami-Dade PD	\$300,000	\$0	402
PS-13-08-06	Bicycle Education, Enforcement, and Pedestrian Program – Phase II (BEEPP II)/FSUPD	\$34,100	\$0	402
PS-13-08-07	Vulnerable Road User (Pedestrian/Bicyclist) Crash Reduction Strategy/FHP	\$150,000	\$0	402
PS-13-08-08	Florida's Pedestrian and Bicycling Safety Resource Center 2013/UF	\$500,000	\$0	402
PS-13-08-09	Pedestrian Safety Improvement Program for Selected Cities: Part 2 /Volusia TPO	\$52,500	\$0	402
PS-13-08-10	Public Awareness Campaign to Reduce Elder Pedestrian Injuries/Fatalities in Miami/Alliance for Aging	\$100,000	\$0	402
PS-13-08-11	Best Foot Forward for Pedestrian Safety/FBA	\$100,000	\$0	402
402 Total		\$1,833,794	\$0	402
Total		\$1,833,794	\$0	

CHAPTER EIGHT

TRAFFIC RECORDS



Traffic Records Program Area

- Goals:**
1. To increase the number of law enforcement agencies submitting crash reports and citations electronically by 20% by September 30, 2013.
 2. To increase the percentage of crash reports entered into the Crash Master database within 10 days of the crash from 33.6% by 20% by June 15, 2013.
 3. To increase the percentage of EMS providers who are entering run reports into the EMSTARS system from 49.6% to 20% by June 15, 2013
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Section 402

Project Number: TR-13-09-01

Project Title: TraCS Support, Enhancement, and Training

Project Description: The FSU College of Engineering will maintain and upgrade the TraCS National Model software in Florida and provide training and support to law enforcement agencies using TraCS. Programmers will update software to support the completion of both electronic crash and citation forms approved by the Department of Highway Safety and Motor Vehicles (DHSMV). The TraCS staff will also work with local agencies to implement electronic transmission of their crash and citation forms to DHSMV. A maximum of 2 full time positions and three part time positions will be funded. The goal of the program is to increase the performance of TraCS as an agency solution for submitting crash reports to assist with the statewide goal to achieve a 20% increase in electronically submitted crash forms by September 30, 2013.

Budget: \$400,000

Project Number: TR-13-09-02

Project Title: Traffic Records Coordinating Committee Support

Project Description: The Tallahassee Community College (TCC) will contract with a consultant to provide technical advice and support to the TRCC Executive Board and its committees, to assist in the preparation of the Section 408 application, and to assist in a rewrite of the Traffic Records Strategic Plan. The technical advisor will also update Florida's information on the Traffic Records Improvement Program Reporting System (TRIPRS) website. The goals of the project are to support the functions of the TRCC, complete the FY 2012 Section 408 application, and facilitate the TRCC in a rewrite of the Traffic Records Strategic Plan based on the deficiencies identified by the 2011 Traffic Records Assessment.

Budget: \$121,000

Traffic Records Program Area

Project Number: TR-13-09-03

Project Title: Technological Requirements for Implementing TraCS

Project Description: The Panama City Police Department will use funds to purchase the necessary server and software client license to facilitate the transmission and back up of electronic citation and crash data for the department. The goal of this project is to facilitate 100% electronic processing of citations and crash forms for this agency by September 30, 2013.

Budget: \$50,850

Project Number: TR-13-09-04

Project Title: Wakulla Traffic Records Information System

Project Description: The Wakulla County Sheriff's Office will use funds to purchase integration software that will allow the department to successfully submit electronic citations to the Wakulla County Clerk of Court. The goal of this project is to provide 100% electronic transmission of citation data.

Budget: \$3,500

Section 408

Project Number: K9-13-18-01

Project Title: Field Data Collection for NEMSIS Compliance

Project Description: The Department of Health will use consultants to continue enhancing the EMSTARS system so that all Florida EMS providers will voluntarily agree to submit run data to the state. The Department will continue to upload data to NEMSIS. DOH will also execute a contract to hire a third-party to develop and maintain the NEMSIS 3.0 system. The goal of the project is to increase the percentage of EMS providers who are entering run reports into the EMSTARS system by 20% by June 15, 2013 and full implementation of NEMSIS 3 dataset requirements by September 30, 2013.

Budget: \$569,272

Traffic Records Program Area

Project Number: K9-13-18-02

Project Title: Expanding Accessibility, Utilization and Data Integration of Signal Four Analytics

Project Description: The University of Florida has created the statewide crash analysis system that allows local, regional and state agencies to map, analyze and create statistical reports of crashes in a consistent, uniform and timely fashion. The university will use funds this year to expand the system to import all crash data from DHSMV. This will allow users to analyze all crash data verses only FHP data that is currently in the system. The goal of this project is to allow geospatial crash analysis of 100% of all crashes submitted to the state by September 30, 2013.

Budget: \$179,950

Project Number: K9-13-18-03

Project Title: Franchising Support for Traffic Records Injury Prevention Program (TRIP) – Phase III

Project Description: The University of Florida will use this final year of funding to recruit stakeholders and future funding sources to support the extension, refinement and adoption of the Event Specific Patient Tracking Number (ESTIN) necessary to the virtual warehouse and analysis system (Traffic Records Injury Prevention Program (TRIP)). The goal of this project is to find a sponsor to maintain and fund the TRIP to allow integration of patient outcomes to eventually reduce traffic fatalities and serious injuries through analysis and implementation of medical best practices when treating traffic related injuries.

Budget: \$106,855

Project Number: K9-13-18-04

Project Title: A Unified and Sustainable Solution to Improve Geo-Location Timeliness and Accuracy

Project Description: The University of Florida will use funds to develop a web service solution that will eliminate the need for the state to manually validate crash geo-locations. The service will validate the crash location entered by officers or provide a point and click map for the officer to validate the location on screen. The goal of this project is to reduce the amount of manual crash geo-location by 50% by September 30, 2012.

Budget: \$39,492

Traffic Records Program Area

Project Number: K9-13-18-05

Project Title: Crash Data Improvement Plan

Project Description: The Department of Highway Safety and Motor Vehicles will use funds to address several weaknesses cited by their recent Federal Highway Administration (FHWA) Crash Data Improvement Program (CDIP) related to the accuracy and completeness of crash reports and crash data stored by DHSMV. This is a multi-year project that will begin with the hiring of an analyst worker with the FHWA Technical Advisory Team to determine a list of possible cross-edit checks within the crash form data fields where possible contradictions could occur. The analyst will also identify weak single field pattern constraints to further strengthen those edits. These cross-edit checks and pattern constraints will be incorporated into the DHSMV XML schema to implement the edits and also provide a report of any errors encountered. The goal of this project is to develop proactive validation to increase accuracy of crash data on scene by September 30, 2013. Full implementation and significant accuracy increases will be accomplished by year two.

Budget: \$127,500

Project Number: K9-13-18-06

Project Title: Melbourne Beach Police Department E-Ticket

Project Description: The Melbourne Beach Police Department will use funds to purchase printers and drivers license scanners to implement electronic crash reports and citations. The goal of this project is to facilitate 100% implementation of electronic processing for the agency.

Budget: \$2,752

Project Number: K9-13-18-07

Project Title: Atlantis Police Department E-Ticket

Project Description: The Atlantis Police Department will use funds to purchase printers and drivers license scanners to implement electronic crash reports and citations. The goal of this project is to facilitate 100% implementation of electronic processing for the agency.

Budget: \$4,816

Traffic Records Program Area

Project Number: K9-13-18-08

Project Title: Daytona Beach Shores Police Department E-Ticket

Project Description: The Daytona Beach Shores Police Department will use funds to purchase printers and drivers license scanners to implement electronic crash reports and citations. The goal of this project is to facilitate 100% implementation of electronic processing for the agency.

Budget: \$9,548

Project Number: K9-13-18-09

Project Title: Ponce Inlet Police Department E-Ticket

Project Description: The Ponce Inlet Police Department will use funds to purchase printers and drivers license scanners to implement electronic crash reports and citations. The goal of this project is to facilitate 100% implementation of electronic processing for the agency.

Budget: \$2,728

Project Number: K9-13-18-10

Project Title: Port Orange Police Department E-Ticket Hardware

Project Description: The Port Orange Police Department will use funds to purchase printers and drivers license scanners to implement electronic crash reports and citations. The goal of this project is to facilitate 100% implementation of electronic processing for the agency.

Budget: \$49,466

Project Number: K9-13-18-11

Project Title: Palm Springs Traffic Records Strategic Plan

Project Description: The Palm Springs Police Department will use funds to purchase printers and drivers license scanners to implement electronic crash reports and citations. The goal of this project is to facilitate 100% implementation of electronic processing for the agency.

Budget: \$22,000

Traffic Records Program Area

Project Number: K9-13-18-12

Project Title: Titusville Police Department E-Ticket

Project Description: The Titusville Police Department will use funds to purchase printers and drivers license scanners to implement electronic crash reports and citations. The goal of this project is to facilitate 100% implementation of electronic processing for the agency.

Budget: \$34,400

Project Number: K9-13-18-13

Project Title: Orlando Police Department E-Citation Initiative

Project Description: The Orlando Police Department will use funds to purchase printers and drivers license scanners to implement electronic citations. The goal of this project is to facilitate 100% implementation of electronic citation processing for the agency.

Budget: \$28,630

Project Number: K9-13-18-14

Project Title: Treasure Island Police Department E-Crash/E-Citation Implementation

Project Description: The Treasure Island Police Department will use funds to purchase laptops, printers and drivers license scanners to implement electronic crash reports and citations. The goal of this project is to facilitate 100% implementation of electronic processing for the agency.

Budget: \$44,625

Project Number: K9-13-18-15

Project Title: Neptune Beach Police Department

Project Description: The Neptune Beach Police Department will use funds to purchase printers and mounts to implement electronic crash reports and citations. The goal of this project is to facilitate 100% implementation of electronic processing for the agency.

Budget: \$8,520

Traffic Records Program Area

Project Number: K9-13-18-16

Project Title: Hernando Sheriff's Office Motorcycle Electronic Traffic Records System Project

Project Description: The Hernando County Sheriff's Office will use funds to purchase tablets and printers to implement electronic crash reports and citations. The goal of this project is to facilitate 100% implementation of electronic processing for the motor unit.

Budget: \$21,200

Project Number: K9-13-18-17

Project Title: Miami-Dade E-Crash Equipment Project

Project Description: The Miami-Dade Police Department will use funds to purchase laptops, printers and drivers license scanners to implement electronic crash reports and citations. The goal of this project is to facilitate 50% implementation of electronic processing for the agency.

Budget: \$426,000

Project Number: K9-13-18-18

Project Title: West Miami Police Department Traffic Records Information System Improvements

Project Description: The West Miami Police Department will use funds to purchase printers and drivers license scanners to implement electronic crash reports and citations. The goal of this project is to facilitate 100% implementation of electronic processing for the agency.

Budget: \$95,000

Traffic Records Program Area

Traffic Records Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
TR-13-09-01	TraCS Support, Enhancement, and Training/ Florida State University	\$400,000	\$0	402
TR-13-09-02	Traffic Records Coordinating Committee Support/ Tallahassee Community College FPSI	\$121,000	\$0	402
TR-13-09-03	Technological Requirements for Implementing TraCS/Panama City Police Department	\$50,850	\$0	402
TR-13-09-04	Wakulla Traffic Records Information System/ Wakulla County Sheriff's Office	\$3,500	\$0	402
K9-13-18-01	Field Data Collection for NEMSIS Compliance/ Florida Department of Health	\$569,272	\$0	408
K9-13-18-02	Expanding Accessibility, Utilization and Data Integration of Signal Four Analytics/ University of Florida	\$179,950	\$0	408
K9-13-18-03	Franchising Support for Traffic Records Injury Prevention Program (TRIP) – Phase III/ University of Florida	\$106,855	\$0	408
K9-13-18-04	A Unified and Sustainable Solution to Improve Geo-Location Timeliness and Accuracy/ University of Florida	\$39,492	\$0	408
K9-13-18-05	Crash Records Data Improvement Plan/ Department of Highway Safety and Motor Vehicles	\$127,500	\$0	408
K9-13-18-06	Melbourne Beach PD eTicket/ Melbourne Beach Police Department	\$2,752	\$0	408
K9-13-18-07	Atlantis PD eTicket/ Atlantis Police Department	\$4,816	\$0	408
K9-13-18-08	Daytona Beach Shores PD eTicket Hardware/ Daytona Beach Shores Police Department	\$9,548	\$0	408
K9-13-18-09	Ponce Inlet PD eTicket/Ponce Inlet Police Department	\$2,728	\$0	408
K9-13-18-10	Port Orange PD eTicket Hardware/ Port Orange Police Department	\$49,466	\$0	408
K9-13-18-11	Palm Springs Traffic Records Strategic Plan/ Palm Springs Police Department	\$22,000	\$0	408
K9-13-18-12	Titusville PD eTicket/ Titusville Police Department	\$34,400	\$0	408
K9-13-18-13	Orlando Police Department eCitation Initiative/Orlando Police Department	\$28,630	\$0	408
K9-13-18-14	Treasure Island PD eCrash/eCitation Implementation/ Treasure Island Police Department	\$44,625	\$0	408
K9-13-18-15	Neptune Beach PD Printing TraCS/Neptune Beach Police Department	\$8,520	\$0	408
K9-13-18-16	Hernando SO Motorcycle Electronic Traffic Records System Project/ Hernando County Sheriff's Office	\$21,200	\$0	408
K9-13-18-17	Miami-Dade PD eCrash Equipment Project/ Miami-Dade Police Department	\$426,000	\$0	408
K9-13-18-18	West Miami PD Traffic Records Information System Improvements/West Miami Police Department	\$95,000	\$0	408
402 Total		\$575,350	\$0	
408 Total		\$1,772,754	\$0	
Total		\$2,348,104	\$0	

CHAPTER NINE

MOTORCYCLE SAFETY



Motorcycle Safety Program Area

- Goals:**
1. To reduce the number of motorcycle rider and passenger fatalities to 395 by December 31, 2013
 2. To improve motorcycle safety public awareness and training programs with emphasis placed on implementing the recommendations set forth in the Motorcycle Safety Strategic Plan and the 2008 Motorcycle Assessment.
-

Section 402

Project Number: MC-13-10-01

Project Title: Florida's Comprehensive Motorcycle Safety Program

Project Description: The University of South Florida's Center for Urban Transportation Research will continue to coordinate and implement Florida's *Motorcycle Safety Strategic Plan* utilizing the business plan to "*identify critical issues, establish achievable performance indicators and evaluate the effectiveness of all motorcycle safety programs comprehensively.*" The goal of the project is to reduce the number of motorcycle rider and passenger fatalities to 398 by December 31, 2013.

Budget: \$575,000

Project Number: MC-13-10-02

Project Title: Motorcycle Program Evaluation and Data Collection

Project Description: The University of South Florida's Center for Urban Transportation Research will continue to conduct behavioral and statistical studies of motorcyclists in accordance with the recommendations set forth by the Motorcycle Assessment Team in February 2008 to "*develop objective evaluation tools and use them to determine the effect of funded grant projects on reducing motorcycle crashes, injuries, and fatalities*" and "*conduct the rider phone survey at least annually and adapt it to trends and recent FDOT, DHSMV, and FHP activities.*" The goal of the project is to determine the effectiveness of the comprehensive motorcycle safety program and the Florida Rider Training Program through public opinion surveys of motorcyclists and of motorists.

Budget: \$100,000

Motorcycle Safety Program Area

Project Number: MC-13-10-03

Project Title: Observational Survey of Motorcyclist Behaviors

Project Description: The University of South Florida's Center for Urban Transportation Research will capture demographic characteristics, riding history, training, helmet use, and crash experiences by conducting an observational survey, in conjunction with an in depth study of all available Florida specific motorcycle data. This project will support Florida's Motorcycle Safety Coalition in its efforts to *"determine the effects of the new mandatory training law and motorcycle registration requirement, determine the effects on the unlicensed rider population, crash rates for riders licensed before and after the law change; citation types and frequency; helmet use, etc. in accordance with the recommendations set forth by the Motorcycle Assessment Team in February 2008."* The goal of this project is to determine effective countermeasures to improve motorcycle safety in Florida and to assist in the implementation of Florida's Motorcycle Strategic Safety Plan.

Budget: \$100,000

Project Number: MC-13-10-04

Project Title: ACSO Motorcycle Safety Program

Project Description: Alachua County Sheriff's Office will receive first year funding for overtime enforcement concentrating on motorcyclists exhibiting unsafe riding behaviors and outreach programs. The goal is to increase awareness and reduce the total number of motorcycle crashes 5%.

Budget: \$40,000

Project Number: MC-13-10-05

Project Title: Hillsborough County Sheriff's Office Motorcycle Safety Program Year 1

Project Description: The Hillsborough County Sheriff's Office will implement a program that promotes motorcycle safety in high schools, at special events, and in conjunction with the Suncoast Safety Council (that will be continuing without further funding) in this local area. Hillsborough County is one of Florida's top 10 priority counties. HCSO will also receive overtime to strengthen enforcement efforts concentrating on motorcyclists exhibiting unsafe riding behavior. The goal of this project is to reduce motorcycle injury crashes and fatalities in Hillsborough County by 5% by December 31, 2013.

Budget: \$60,890

Motorcycle Safety Program Area

Project Number: MC-13-10-06

Project Title: Motorcycle Education and Injury Prevention Program in Trauma Centers

Project Description: The University of Miami will continue this Florida Department of Health, Office of Trauma initiative to conduct injury prevention and education pilot programs that will be utilized in level one and level two Trauma Centers to offer safety related educational programs directed towards a multidisciplinary team of EMS and other pre-hospital personnel, trauma surgeons, emergency medical physicians, consulting physicians, nurses, and ancillary staff that will assist in providing safety information directly to motorcycle crash victims and their families. The goal of this project is to reduce fatalities and serious injuries by implementing more effective response protocols and by educating motorcyclists involved in crashes on methods of reducing risks on the roadways.

Budget: \$250,000

Project Number: MC-13-10-07

Project Title: Share the Road Awareness Campaign Key West

Project Description: Key West Police Dept will receive first time funding for Overtime to increase traffic enforcement and public educational campaign promoting motorcycle safety with a goal of reducing motorcycle injuries crashes by 10% annually.

Budget: \$81,528

Section 2010

Project Number: K6-13-11-01

Project Title: Share the Road PSA Campaign

Project Description: Funding will be provided to the University of South Florida Center for Urban Transportation Research to distribute television and billboard advertisements that promote the "Look Twice...Save a Life" campaign to all motorists in Florida. This campaign is part of the comprehensive motorcycle safety initiative established in the Motorcycle Strategic Safety Plan and in accordance with the recommendations set forth by the Motorcycle Assessment Team in February 2008 to aggressively market the "Look Twice, Save a Life" project. The goal of this project is to distribute share the road messages to all motorists in an effort to reduce the number of motorist vs motorcyclists crashes on Florida's roadways.

Budget: \$275,000

Motorcycle Safety Program Area

Motorcycle Safety Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
MC-13-10-01	Florida's Comprehensive Motorcycle Safety Program/USF CUTR	\$575,000	\$0	402
MC-13-10-02	Motorcycle Program Evaluation and Data Collection	\$100,000	\$0	402
MC-13-10-03	Observational Survey of Motorcyclist Behaviors	\$100,000	\$0	402
MC-13-10-04	ACSO Motorcycle Safety Program/ Alachua County Sheriff's Office	\$40,000	\$0	402
MC-13-10-05	Hillsborough County Sheriff's Office Motorcycle Safety Program Year 1/HCSO	\$60,890	\$0	402
MC-13-10-06	Motorcycle Education and Injury Prevention Program in Trauma Centers/University of Miami	\$250,000	\$0	402
MC-13-10-07	Share the Road Motorcycle Awareness Campaign Key West/Key West PD	\$81,528	\$0	402
K6-13-11-01	Share The Road PSA Campaign / USF CUTR	\$275,000	\$0	402
	402 Total	\$1,207,418	\$0	402
	2010 Total	\$275,000	\$0	2010
	Total	\$1,482,418	\$0	

CHAPTER TEN

POLICE TRAFFIC SERVICES



Police Traffic Services Program Area

Project Number: PT-13-12-03

Project Title: Florida Motor Unit Challenge

Project Description: The Tallahassee Community College (TCC) will provide incentives for Florida motorcycle traffic units to participate in the enforcement of traffic laws and help with various traffic safety issues. The purpose of these efforts are set in TCC's goals of increasing safety belt usage statewide from 88.1% to 88.6% during the year, reducing traffic fatalities in jurisdictions participating in the Motor Unit Challenge by 3%, and to maintain or increase the current participation level in the Motor Unit Challenge.

Budget: \$300,000

Project Number: PT-13-12-04

Project Title: Police Traffic Training

Project Description: The Tallahassee Community College (TCC) will receive funding to provide selected training programs in traffic enforcement techniques, traffic enforcement program management, professionalism in traffic stops, and crash investigation to members of law enforcement, law enforcement academy instructors, civilian crash investigators employed at a police agency, investigators from state attorney's offices, medical examiner office employees, and prosecutors statewide. The goal of the project is to train a minimum of 500 law enforcement, medical examiner, and state attorney personnel.

Budget: \$500,000

Project Number: PT-13-12-05

Project Title: Bay County Comprehensive Traffic Enforcement & Education Program (CTEP)

Project Description: Bay County will receive 2nd year funding for OT to conduct strategic enforcement operations that address multiple priority areas including: Speed, Aggressive Driving, Bicycle, Pedestrian, and Occupant Protection at high crash and fatality locations (reviewed and updated monthly), and traffic safety presentations to local schools, businesses, civic organizations, etc. The agency has set a goal of reducing traffic crashes and fatalities by 5%.

Budget: \$75,000

Police Traffic Services Program Area

Project Number: PT-13-12-06

Project Title: Alachua Comprehensive traffic safety program

Project Description: Alachua Police Department will receive first year funding for a fully equipped police motorcycle and overtime to conduct speed enforcement in their city. They have set goals to reduce crashes in the city by 5% and increase citations by 15% (speed, aggressive driving, seat belt etc). They will also host at least 2 multi agency saturation details and conduct 6 aggressive driving demonstrations at local schools. This motorcycle will increase their motor unit to two officers.

Budget: \$30,000

Project Number: PT-13-12-07

Project Title: BCSO aggressive Driving Program

Project Description: The Bradford County Sheriff's Office will receive first year funding for OT for enforcement and speed measuring devices. They have set goals to reduce the number of crashes by 10 % through weekly saturated patrols and present at least 3 traffic safety programs at the local high schools.

Budget: \$80,000

Project Number: PT-13-12-08

Project Title: Madison Police Department Selective Traffic Enforcement Program (STEP)

Project Description: Madison Police Department will receive first year funding for a fully equipped police traffic vehicle, radar speed measuring device, and overtime to conduct traffic enforcement in their city. They have set goals to reduce traffic crashes by 10% and increase traffic stops by 5% .

Budget: \$63,223

Police Traffic Services Program Area

Project Number: PT-13-12-09

Project Title: Florida's Judicial Outreach Liaison (JOL)

Project Description: University of North Florida, IPTM will receive funding to contract a qualified member of the judiciary to act as Florida's Judicial Outreach Liaison (JOL). The Florida JOL will work with State Judicial Educators to promote traffic safety in coordination between all groups; develop a thorough understanding of and promote NHTSA traffic safety programs; develop a network of contacts with judges and judicial educators within the State and various professional organizations to provide educational materials and information and to help support educational efforts in traffic safety; and work closely with Judicial Fellows regarding outreach and opportunities.

Budget: \$36,000

Project Number: PT-13-12-10

Project Title: Pasco Sheriff's Office Traffic Enforcement

Project Description: Pasco County Sheriff's office will receive first year funding for a fully equipped police motorcycle including a radio and speed measurement device and OT for special enforcement. They have set goals to increase the number of citations by 7%, criminal traffic arrests by 5%, decrease the number of fatalities and crashes by 5%, and conduct 15 speed enforcement operations and 15 aggressive driving enforcement details

Budget: \$70,000

Project Number: PT-13-12-11

Project Title: Operation Printers for Progress in Melbourne

Project Description: Melbourne Police Department will receive first year funding for OT and in-car ticket printers and printer mounts to be used to assist in Traffic enforcement. They have set goals to reduce injury and fatal crashes by 40% and increase aggressive driving related offenses by 20%.

Budget: \$67,000

Police Traffic Services Program Area

Project Number: PT-13-12-12

Project Title: TPD Comprehensive Traffic Enforcement and Education Program

Project Description: Will receive funding for a comprehensive program involving occupant protection and teen driving education. The agency will conduct strategic enforcement operations at high crash and fatality locations (reviewed and updated monthly), and traffic safety presentations at local schools, businesses, and civic organizations. Funds will be used for O/T for officers.

Budget: \$84,000

Project Number: PT-13-12-13

Project Title: Workshop for the Development of Comprehensive Traffic Safety Programs

Project Description: The University of North Florida Institute of Technology & Management (IPTM) will use funds provide a maximum of six (6) workshops that will focus attendees on the basic development of new and innovative traffic safety programs. The goal of this project is to educate 90 students on the use of education enforcement and engineering information using a data driven approach to identify problems.

Budget: \$16,200

Project Number: PT-13-12-14

Project Title: Managing the Patrol Function: A Data Driven Approach

Project Description: The University of North Florida Institute of Technology & Management (IPTM) will use funds provide a maximum of six (6) workshops that will focus attendees on the concepts of related to data and analysis and use them to effectively deploy operational resources. The goal of this project is to educate 90 students on the use of the Data Driven Approach to Crime and Traffic Safety (DDACTS).

Budget: \$48,600

Police Traffic Services Program Area

Police Traffic Services Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
PT-13-12-01	Florida Law Enforcement Liaison Program/Tallahassee Comm. College – FPSI	\$1,200,000	\$0	402
PT-13-12-02	Florida Law Enforcement Challenge/Tallahassee Community College – FPSI	\$1,100,000	\$0	402
PT-13-12-03	Florida Motor Unit Challenge/Tallahassee Community College – FPSI	\$300,000	\$0	402
PT-13-12-04	Police Traffic Training/Tallahassee Community College – FPSI	\$500,000	\$0	402
PT-13-12-05	Bay County CTEP/ Bay County Sheriff's Office	\$75,000	\$0	402
PT-13-12-06	Alachua Comprehensive Traffic Safety Program/Alachua Police Dept	\$30,000	\$0	402
PT-13-12-07	BCSO Aggressive Driving Program/Bradford County Sheriff's Office	\$80,000	\$0	402
PT-13-12-08	Selective Traffic Enforcement STEP/Madison Police Department	\$63,223	\$0	402
PT-13-12-09	Florida's Judicial Outreach Liaison (JOL)/ University of North Florida IPTM	\$36,000	\$0	402
PT-13-12-10	Pasco Sheriff' Office Traffic Enforcement/ Pasco County Sheriff's Office	\$70,000	\$0	402
PT-13-12-11	Operation Printers for Progress in Melbourne/ Melbourne Police Department	\$67,000	\$0	402
PT-13-12-12	TPD CTEP/Tallahassee Police Department	\$84,000	\$0	402
PT-13-12-13	Workshop for the Development of Comprehensive Traffic Safety Programs/ University of North Florida IPTM	\$16,200	\$0	402
PT-13-12-14	Managing the Patrol Function: A Data Driven Approach	\$48,600	\$0	402
402 Total		\$3,670,023	\$0	402
Total		\$3,670,023	\$0	

CHAPTER ELEVEN

SPEED CONTROL



Speed Control Program Area

- Goals:**
1. To decrease speeding-related fatalities by 2.5% by December 31, 2013.
 2. To decrease speeding-related crashes by 5% by December 31, 2013.
 3. To decrease aggressive driving-related fatalities by 2.5% by December 31, 2013.
 4. To decrease aggressive driving-related crashes by 5% by December 31, 2013.
-

Section 402

Project Number: SC-13-13-01

Project Title: Fort Myers Aggressive Driving Enforcement and Education Program

Project Description: The Fort Myers Police Department will receive second-year funding for overtime funds to conduct data-driven enforcement operations. The department will conduct strategic enforcement operations at high crash and fatality locations (reviewed and updated monthly), and will conduct at least one Speed & Aggressive Driving presentation each month to local schools, businesses, civic organizations, etc. The department has set a goal of reducing traffic crashes and fatalities by 5%.

Budget: \$75,174

Project Number: SC-13-13-02

Project Title: Madison County Speed & Aggressive Driving Enforcement

Project Description: The Madison County Sheriff's Office will receive second-year funding for Officer Overtime, speed measurement devices and 75% funding for a dedicated traffic enforcement officer to conduct data-driven enforcement at problem locations. The agency has set a goal of reducing traffic crashes, injuries, and fatalities by 10% from the previous 3 year average

Budget: \$86,798

Project Number: SC-13-13-03

Project Title: Gainesville Police Department Speed & Aggressive Driving Project

Project Description: The Gainesville Police Department will receive second-year funding for overtime funds to conduct data-driven enforcement at problem locations. The agency will conduct strategic enforcement operations at high crash and fatality locations (reviewed and updated monthly), will utilize local media to distribute traffic safety messages, and will conduct Speed & Aggressive Driving presentations at local schools, businesses, civic organizations, etc. The agency has set a goal of reducing traffic crashes and fatalities by 5%.

Budget: \$40,000

Speed Control Program Area

Project Number: SC-13-13-04

Project Title: Reducing Aggressive driving in Davie Program (RAID)

Project Description: Davie will receive first year funding for laser speed measurement devices, a speed trailer/sign board and overtime for enforcement. The agency has set a goal to reduce vehicle crashes and speed related fatalities by 4% from previous year and will increase speed and aggressive driving citations 5%. They will also participate in 4 multi agency aggressive driving task force operations and conduct at least 10 educational forums.

Budget: \$67,450

Project Number: SC-13-13-05

Project Title: Wakulla County Speed Control

Project Description: The Wakulla County Sheriff's office will receive first year funding for OT enforcement, speed trailer, radar speed measuring devices, and one fully equipped police vehicle including one video system to be used for traffic. They have set goals to increase traffic contacts by 10%, reduce crashes and injuries by 3% and increase citations by 5%.

Budget: \$106,850

Project Number: SC-13-13-06

Project Title: Speed and Aggressive Driving/Community Traffic Safety Program

Project Description: The Boynton Beach Police Department will receive first year funding for OT enforcement and a speed board. They have goals set to reduce traffic crashes, injury crashes and fatalities by 5% from previous year. They will conduct one wolf pack operation every two weeks and they will conduct at least one speed and aggressive driving presentation a month for residents in the community.

Budget: \$40,000

Speed Control Program Area

Project Number: SC-13-13-07

Project Title: Operation Slow Down

Project Description: The Wauchula Police Department will receive first year funding for in Car Radar Speed measurement devices and one speed measurement trailer to assist with speed enforcement and complaints. They have set goals to reduce all crashes by 3-5% and increase traffic stops by 5%.

Budget: \$20,000

Speed Control Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
SC-13-13-01	Fort Myers Aggressive Driving Enforcement & Education Program Fort Myers Police Department	\$75,174	\$0	402
SC-13-13-02	Madison County Speed & Aggressive Driving Enforcement/Madison County Sheriff's Office	\$86,798	\$11,725	402
SC-13-13-03	GPD Speed & Aggressive Driving Project / Gainesville Police Department	\$40,000	\$0	402
SC-13-13-04	Reducing Aggressive driving in Davie Program (RAID) /Davie Police Department	\$67,450	\$0	402
SC-13-13-05	Wakulla County Speed Control/Wakulla County Sheriff's Office	\$106,850	\$0	402
SC-13-13-06	Speed and Aggressive Driving/Community Traffic Safety Program /Boynton Beach Police Department	\$40,000	\$0	402
SC-13-13-07	Operation Slow Down /Wauchula Police Department	\$20,000	\$0	402
402 Total		\$436,272	\$0	402
Total		\$436,272	\$0	



CHAPTER TWELVE

ROADWAY SAFETY



Roadway Safety Program Area

- Goals:**
1. To reduce the number of road users ages 65 and older fatalities and serious injuries by 5% from the 2010 base year by December 31, 2013.
 2. To increase the number of medical review referrals from law enforcement by 2% from the 2010 base year by December 31, 2013.
 3. To increase awareness of reporting at risk drivers among target audiences by 10% from the 2010 base year by December 31, 2013.
-

Section 402

Project Number: RS-13-15-01

Project Title: Elder Road User Program – CarFit

Project Description: The Area Agency on Aging of Central Florida, DBA The Senior Resource Alliance, will continue to conduct train-the-trainer classes and consumer “Car Fit” events statewide. CarFit is a national educational program created by the American Society on Aging and developed in collaboration with the American Automobile Association, AARP, and the American Occupational Therapy Association. CarFit offers older adults the opportunity to check out how well their personal vehicles “fit” them and information and materials for community-specific resources and activities that should enhance their safety as drivers and increase their mobility in the community. The goal of this project is to reduce the number of Florida resident road users age 65 and older killed or seriously injured as a result of crash involvement by 5% from the 2011 calendar base year by December 31, 2013. *“This project supports Strategy 9.3.1 in Florida’s Aging Road Users Strategic Safety Plan”.*

Budget: \$225,936

Project Number: RS-13-15-02

Project Title: Comprehensive Older Driver Program

Project Description: Florida State University’s Pepper Institute will continue to assist Florida’s Safe Mobility for Life Coalition in the implementation of their strategic plan, support coalition meetings, assist in program management, and conduct the programs evaluation. The goal of this project is to oversee implementation of Florida’s Aging Road User Strategic Safety Plan in an effort to reduce the number of Florida’s aging road users killed or seriously injured as a result of crash involvement by 5% from the 2011 calendar base year by December 31, 2013. *“This project supports all activities in Florida’s Aging Road Users Strategic Safety Plan”.*

Budget: \$300,000

Roadway Safety Program Area

Project Number: RS-13-15-03

Project Title: Elder Road User Information System 2012-2013

Project Description: The University of Florida will continue to utilize prior experience, current expectations, and future demands, to develop, build, pilot test and refine and enhance the database system, automate functions, incorporate Spanish or other language options, etc. to better meet the goal for long term sustainability. The goal of this project is to develop and maintain a database that supports Florida's Safe Mobility for Life Coalition in reducing fatalities and serious injuries by 5% from the 2011 calendar base year by December 31, 2013. *This project supports the "transitioning from driving" emphasis area of Florida's Aging Road User Strategic Safety Plan.*

Budget: \$56,665

Project Number: RS-13-15-04

Project Title: United We Guide – Statewide Implementation

Project Description: The Florida Commission for the Transportation Disadvantaged will utilize the knowledge acquired in the *United We Guide* pilot programs to implement the program statewide. This concept will fund placement of Mobility Managers in underserved counties statewide. Subcontracts will be awarded to each of these counties to place mobility managers. The commission will conduct training and develop computer based resources to assist the process. The goal of this project is to reduce the number of Florida resident road users age 65 and older killed or seriously injured as a result of crash involvement by 5% from the 2011 calendar base year by December 31, 2013. *This project supports the "transitioning from driving" emphasis area of Florida's Aging Road User Strategic Safety Plan.*

Budget: \$236,500

Project Number: RS-13-15-05

Project Title: Older Medically At Risk Drivers

Project Description: The Florida Department of Highway Safety and Motor Vehicles will facilitate the exchange of information and resources between the Medical Advisory Board and agency medical review staff to assist in early recognition and documentation of medical conditions that affect older drivers ability to safely operate motor vehicles. The goal of this project is to increase the number of medical review referrals received from medical professionals by 2%; to increase the number of reports to medical review from law enforcement by 2%; and to increase awareness of the agency's medical reporting and review process among target audiences by 10% compared to the 2011 calendar base by December 31, 2013. *This project supports the "prevention and early recognition" and "assessment, remediation, and rehabilitation" emphasis areas of Florida's Aging Road User Strategic Safety Plan.*

Budget: \$23,100

Roadway Safety Program Area

Project Number: RS-13-15-06

Project Title: Lee County Sheriff's Office Seniors Driving Safely Program

Project Description: Lee County Sheriff's Office will implement the Seniors Driving Safely Program through a series of training that will include CarFit and a road safety curriculum, interactive driving courses with certified driving instructors, and a public awareness campaign. This program will promote resources and opportunities to increase seniors driving performance in an effort to reduce fatalities and serious injuries to aging road users. The goal of this project is to reduce the number of Florida resident road users age 65 and older killed or seriously injured as a result of crash involvement by 5% from the 2011 calendar base year by December 31, 2013. *This project supports the "prevention and early recognition" emphasis area of Florida's Aging Road User Strategic Safety Plan.*

Budget: \$53,215

Roadway Safety Budget Summary				
Project Number	Project Title/Agency	Budget	Match	Budget Source
RS-13-15-01	Elder Road User Program – CarFit/SRA	\$225,936	\$0	402
RS-13-15-02	Comprehensive Older Driver Program/FSU	\$300,000	\$0	402
RS-13-15-03	Elder Road User Information System/UF	\$56,665	\$0	402
RS-13-15-04	United We Guide – Statewide Implementation/CTD	\$236,500	\$0	402
RS-13-15-05	Older Medically At-Risk Drivers/DHSMV	\$23,100	\$0	402
RS-13-15-06	Lee County Sheriff's Office Seniors Driving Safely Program/LCSO	\$53,215	\$0	402
	402 Total	\$895,416	\$0	402
	Total	\$895,416	\$0	

CHAPTER THIRTEEN

CERTIFICATION AND ASSURANCES



STATE CERTIFICATIONS AND ASSURANCES

Failure to comply with applicable Federal statutes, regulations and directives may subject State officials to civil or criminal penalties and/or place the State in a high risk grantee status in accordance with 49 CFR 18.12.

Each fiscal year the State will sign these Certifications and Assurances that the State complies with all applicable Federal statutes, regulations, and directives in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but not limited to, the following:

- 23 U.S.C. Chapter 4 - Highway Safety Act of 1966, as amended
- 49 CFR Part 18 - Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 23 CFR Chapter II - (§§1200, 1205, 1206, 1250, 1251, & 1252) Regulations governing highway safety programs
- NHTSA Order 462-6C - Matching Rates for State and Community Highway Safety Programs
- Highway Safety Grant Funding Policy for Field-Administered Grants

Certifications and Assurances

Section 402 Requirements (as amended by Pub. L. 112-141)

The Governor is responsible for the administration of the State highway safety program through a State highway safety agency which has adequate powers and is suitably equipped and organized (as evidenced by appropriate oversight procedures governing such areas as procurement, financial administration, and the use, management, and disposition of equipment) to carry out the program (23 USC 402(b) (1) (A));

The political subdivisions of this State are authorized, as part of the State highway safety program, to carry out within their jurisdictions local highway safety programs which have been approved by the Governor and are in accordance with the uniform guidelines promulgated by the Secretary of Transportation (23 USC 402(b) (1) (B));

At least 40 per-cent of all Federal funds apportioned to this State under 23 USC 402 for this fiscal year will be expended by or for the benefit of the political subdivision of the

State in carrying out local highway safety programs (23 USC 402(b) (1) (C)), unless this requirement is waived in writing;

This State's highway safety program provides adequate and reasonable access for the safe and convenient movement of physically handicapped persons, including those in wheelchairs, across curbs constructed or replaced on or after July 1, 1976, at all pedestrian crosswalks (23 USC 402(b) (1) (D));

The State will implement activities in support of national highway safety goals to reduce motor vehicle related fatalities that also reflect the primary data-related crash factors within the State as identified by the State highway safety planning process, including:

- **National law enforcement mobilizations and high-visibility law enforcement mobilizations,**
- **Sustained enforcement of statutes addressing impaired driving, occupant protection, and driving in excess of posted speed limits,**
- **An annual statewide safety belt use survey in accordance with criteria established by the Secretary for the measurement of State safety belt use rates to ensure that the measurements are accurate and representative,**
- **Development of statewide data systems to provide timely and effective data analysis to support allocation of highway safety resources,**
- **Coordination of its highway safety plan, data collection, and information systems with the State strategic highway safety plan (as defined in section 148)(a)).**

(23 USC 402 (b)(1)(F));

The State shall actively encourage all relevant law enforcement agencies in the State to follow the guidelines established for vehicular pursuits issued by the International Association of Chiefs of Police that are currently in effect. (23 USC 402(j)).

Other Federal Requirements

Cash drawdowns will be initiated only when actually needed for disbursement. 49 CFR 18.20

Cash disbursements and balances will be reported in a timely manner as required by NHTSA. 49 CFR 18.21.

The same standards of timing and amount, including the reporting of cash disbursement and balances, will be imposed upon any secondary recipient organizations. 49 CFR 18.41.

Failure to adhere to these provisions may result in the termination of drawdown privileges.

The State has submitted appropriate documentation for review to the single point of contact designated by the Governor to review Federal programs, as required by Executive Order 12372 (Intergovernmental Review of Federal Programs);

Equipment acquired under this agreement for use in highway safety program areas shall be used and kept in operation for highway safety purposes by the State; or the State, by formal agreement with appropriate officials of a political subdivision or State agency, shall cause such equipment to be used and kept in operation for highway safety purposes 23 CFR 1200.21

The State will comply with all applicable State procurement procedures and will maintain a financial management system that complies with the minimum requirements of 49 CFR 18.20;

Federal Funding Accountability and Transparency Act (FFATA)

The State will comply with FFATA guidance, OMB Guidance on FFATA Subaward and Executive Compensation Reporting, August 27, 2010, (https://www.fsrs.gov/documents/OMB_Guidance_on_FFATA_Subaward_and_Executive_Compensation_Reporting_08272010.pdf) by reporting to FSRs.gov for each sub-grant awarded:

- Name of the entity receiving the award;
- Amount of the award;
- Information on the award including transaction type, funding agency, the North American Industry Classification System code or Catalog of Federal Domestic Assistance number (where applicable), program source;
- Location of the entity receiving the award and the primary location of performance under the award, including the city, State, congressional district, and country; , and an award title descriptive of the purpose of each funding action;
- A unique identifier (DUNS);
- The names and total compensation of the five most highly compensated officers of the entity if-- of the entity receiving the award and of the parent entity of the recipient, should the entity be owned by another entity;

(i) the entity in the preceding fiscal year received—

(I) 80 percent or more of its annual gross revenues in Federal awards; and(II) \$25,000,000 or more in annual gross revenues from Federal awards; and(ii) the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986;

- Other relevant information specified by OMB guidance.

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794) and the Americans with Disabilities Act of 1990 (42 USC § 12101, *et seq.*; PL 101-336), which prohibits discrimination on the basis of disabilities (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970(P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse of alcoholism; (g) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 *et seq.*), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; The Civil Rights Restoration Act of 1987, which provides that any portion of a state or local entity receiving federal funds will obligate all programs or activities of that entity to comply with these civil rights laws; and, (k) the requirements of any other nondiscrimination statute(s) which may apply to the application.

The Drug-free Workplace Act of 1988(41 U.S.C. 702):

The State will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 1. The dangers of drug abuse in the workplace.
 2. The grantee's policy of maintaining a drug-free workplace.
 3. Any available drug counseling, rehabilitation, and employee assistance programs.
 4. The penalties that may be imposed upon employees for drug violations occurring in the workplace.

- c. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will --
 - 1. Abide by the terms of the statement.
 - 2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- e. Notifying the agency within ten days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction.
- f. Taking one of the following actions, within 30 days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted -
 - 1. Taking appropriate personnel action against such an employee, up to and including termination.
 - 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f) above.

BUY AMERICA ACT

The State will comply with the provisions of the Buy America Act (49 U.S.C. 5323(j)) which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT).

The State will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in

accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Primary Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms *covered transaction*, *debarred*, *suspended*, *ineligible*, *lower tier covered transaction*, *participant*, *person*, *primary covered transaction*, *principal*, *proposal*, and *voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from

participation in this covered transaction, unless authorized by the department or agency entering into this transaction.

7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.

9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

*Certification Regarding Debarment, Suspension, and Other Responsibility Matters-
Primary Covered Transactions*

(1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms *covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transaction," without

modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

POLICY TO BAN TEXT MESSAGING WHILE DRIVING

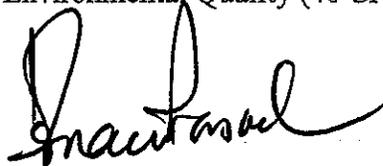
In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to:

- (1) Adopt and enforce workplace safety policies to decrease crashes caused by distracted driving including policies to ban text messaging while driving—
 - a. Company-owned or –rented vehicles, or Government-owned, leased or rented vehicles; or

- b. Privately-owned when on official Government business or when performing any work on or behalf of the Government.
- (2) Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as –
- a. Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
 - b. Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

ENVIRONMENTAL IMPACT

The Governor's Representative for Highway Safety has reviewed the State's Fiscal Year highway safety planning document and hereby declares that no significant environmental impact will result from implementing this Highway Safety Plan. If, under a future revision, this Plan will be modified in such a manner that a project would be instituted that could affect environmental quality to the extent that a review and statement would be necessary, this office is prepared to take the action necessary to comply with the National Environmental Policy Act of 1969 (42 USC 4321 et seq.) and the implementing regulations of the Council on Environmental Quality (40 CFR Parts 1500-1517).



Governor's Representative for Highway Safety

FLORIDA

State or Commonwealth

2013

For Fiscal Year

8-29-12

Date

1950

1951

1952

1953

CHAPTER FOURTEEN

PROGRAM COST SUMMARY

PROGRAM COST SUMMARY

PROGRAM	START DATE	END DATE	STATUS
PROGRAM 1	1/1/80	12/31/80	COMPLETED
PROGRAM 2	1/1/81	12/31/81	COMPLETED
PROGRAM 3	1/1/82	12/31/82	COMPLETED
PROGRAM 4	1/1/83	12/31/83	COMPLETED
PROGRAM 5	1/1/84	12/31/84	COMPLETED
PROGRAM 6	1/1/85	12/31/85	COMPLETED
PROGRAM 7	1/1/86	12/31/86	COMPLETED
PROGRAM 8	1/1/87	12/31/87	COMPLETED
PROGRAM 9	1/1/88	12/31/88	COMPLETED
PROGRAM 10	1/1/89	12/31/89	COMPLETED
PROGRAM 11	1/1/90	12/31/90	COMPLETED
PROGRAM 12	1/1/91	12/31/91	COMPLETED
PROGRAM 13	1/1/92	12/31/92	COMPLETED
PROGRAM 14	1/1/93	12/31/93	COMPLETED
PROGRAM 15	1/1/94	12/31/94	COMPLETED
PROGRAM 16	1/1/95	12/31/95	COMPLETED
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PROGRAM 25	1/1/04	12/31/04	COMPLETED
PROGRAM 26	1/1/05	12/31/05	COMPLETED
PROGRAM 27	1/1/06	12/31/06	COMPLETED
PROGRAM 28	1/1/07	12/31/07	COMPLETED
PROGRAM 29	1/1/08	12/31/08	COMPLETED
PROGRAM 30	1/1/09	12/31/09	COMPLETED
PROGRAM 31	1/1/10	12/31/10	COMPLETED
PROGRAM 32	1/1/11	12/31/11	COMPLETED
PROGRAM 33	1/1/12	12/31/12	COMPLETED
PROGRAM 34	1/1/13	12/31/13	COMPLETED
PROGRAM 35	1/1/14	12/31/14	COMPLETED
PROGRAM 36	1/1/15	12/31/15	COMPLETED
PROGRAM 37	1/1/16	12/31/16	COMPLETED
PROGRAM 38	1/1/17	12/31/17	COMPLETED
PROGRAM 39	1/1/18	12/31/18	COMPLETED
PROGRAM 40	1/1/19	12/31/19	COMPLETED
PROGRAM 41	1/1/20	12/31/20	COMPLETED
PROGRAM 42	1/1/21	12/31/21	COMPLETED
PROGRAM 43	1/1/22	12/31/22	COMPLETED
PROGRAM 44	1/1/23	12/31/23	COMPLETED
PROGRAM 45	1/1/24	12/31/24	COMPLETED
PROGRAM 46	1/1/25	12/31/25	COMPLETED
PROGRAM 47	1/1/26	12/31/26	COMPLETED
PROGRAM 48	1/1/27	12/31/27	COMPLETED
PROGRAM 49	1/1/28	12/31/28	COMPLETED
PROGRAM 50	1/1/29	12/31/29	COMPLETED
PROGRAM 51	1/1/30	12/31/30	COMPLETED
PROGRAM 52	1/1/31	12/31/31	COMPLETED
PROGRAM 53	1/1/32	12/31/32	COMPLETED
PROGRAM 54	1/1/33	12/31/33	COMPLETED
PROGRAM 55	1/1/34	12/31/34	COMPLETED
PROGRAM 56	1/1/35	12/31/35	COMPLETED
PROGRAM 57	1/1/36	12/31/36	COMPLETED
PROGRAM 58	1/1/37	12/31/37	COMPLETED
PROGRAM 59	1/1/38	12/31/38	COMPLETED
PROGRAM 60	1/1/39	12/31/39	COMPLETED
PROGRAM 61	1/1/40	12/31/40	COMPLETED
PROGRAM 62	1/1/41	12/31/41	COMPLETED
PROGRAM 63	1/1/42	12/31/42	COMPLETED
PROGRAM 64	1/1/43	12/31/43	COMPLETED
PROGRAM 65	1/1/44	12/31/44	COMPLETED
PROGRAM 66	1/1/45	12/31/45	COMPLETED
PROGRAM 67	1/1/46	12/31/46	COMPLETED
PROGRAM 68	1/1/47	12/31/47	COMPLETED
PROGRAM 69	1/1/48	12/31/48	COMPLETED
PROGRAM 70	1/1/49	12/31/49	COMPLETED
PROGRAM 71	1/1/50	12/31/50	COMPLETED
PROGRAM 72	1/1/51	12/31/51	COMPLETED
PROGRAM 73	1/1/52	12/31/52	COMPLETED
PROGRAM 74	1/1/53	12/31/53	COMPLETED
PROGRAM 75	1/1/54	12/31/54	COMPLETED
PROGRAM 76	1/1/55	12/31/55	COMPLETED
PROGRAM 77	1/1/56	12/31/56	COMPLETED
PROGRAM 78	1/1/57	12/31/57	COMPLETED
PROGRAM 79	1/1/58	12/31/58	COMPLETED
PROGRAM 80	1/1/59	12/31/59	COMPLETED
PROGRAM 81	1/1/60	12/31/60	COMPLETED
PROGRAM 82	1/1/61	12/31/61	COMPLETED
PROGRAM 83	1/1/62	12/31/62	COMPLETED
PROGRAM 84	1/1/63	12/31/63	COMPLETED
PROGRAM 85	1/1/64	12/31/64	COMPLETED
PROGRAM 86	1/1/65	12/31/65	COMPLETED
PROGRAM 87	1/1/66	12/31/66	COMPLETED
PROGRAM 88	1/1/67	12/31/67	COMPLETED
PROGRAM 89	1/1/68	12/31/68	COMPLETED
PROGRAM 90	1/1/69	12/31/69	COMPLETED
PROGRAM 91	1/1/70	12/31/70	COMPLETED
PROGRAM 92	1/1/71	12/31/71	COMPLETED
PROGRAM 93	1/1/72	12/31/72	COMPLETED
PROGRAM 94	1/1/73	12/31/73	COMPLETED
PROGRAM 95	1/1/74	12/31/74	COMPLETED
PROGRAM 96	1/1/75	12/31/75	COMPLETED
PROGRAM 97	1/1/76	12/31/76	COMPLETED
PROGRAM 98	1/1/77	12/31/77	COMPLETED
PROGRAM 99	1/1/78	12/31/78	COMPLETED
PROGRAM 100	1/1/79	12/31/79	COMPLETED

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Program Area	Project	Desc.	Prior Approved Program Funds	State Funds	Previous Balance	Incre/(Decre)	Current Balance	Share to Local
NHTSA								
NHTSA 402								
Planning and Administration								
PA-2013-00-00-00			\$0.00	\$280,920.00	\$0.00	\$280,920.00	\$280,920.00	\$0.00
Planning & Administration Total			\$0.00	\$280,920.00	\$0.00	\$280,920.00	\$280,920.00	\$0.00
Alcohol								
AL-2013-00-00-00			\$0.00	\$0.00	\$0.00	\$1,923,525.00	\$1,923,525.00	\$0.00
Alcohol Total			\$0.00	\$0.00	\$0.00	\$1,923,525.00	\$1,923,525.00	\$0.00
Motorcycle Safety								
MC-2013-00-00-00			\$0.00	\$0.00	\$0.00	\$1,207,418.00	\$1,207,418.00	\$1,007,418.00
Motorcycle Safety Total			\$0.00	\$0.00	\$0.00	\$1,207,418.00	\$1,207,418.00	\$1,007,418.00
Occupant Protection								
OP-2013-00-00-00			\$0.00	\$0.00	\$0.00	\$1,841,822.00	\$1,841,822.00	\$1,625,822.00
Occupant Protection Total			\$0.00	\$0.00	\$0.00	\$1,841,822.00	\$1,841,822.00	\$1,625,822.00
Pedestrian/Bicycle Safety								
PS-2013-00-00-00			\$0.00	\$0.00	\$0.00	\$1,833,794.00	\$1,833,794.00	\$1,666,600.00
Pedestrian/Bicycle Safety Total			\$0.00	\$0.00	\$0.00	\$1,833,794.00	\$1,833,794.00	\$1,666,600.00
Police Traffic Services								
PT-2013-00-00-00			\$0.00	\$0.00	\$0.00	\$3,670,023.00	\$3,670,023.00	\$1,905,223.00
Police Traffic Services Total			\$0.00	\$0.00	\$0.00	\$3,670,023.00	\$3,670,023.00	\$1,905,223.00
Traffic Records								
TR-2013-00-00-00			\$0.00	\$0.00	\$0.00	\$575,350.00	\$575,350.00	\$454,350.00
Traffic Records Total			\$0.00	\$0.00	\$0.00	\$575,350.00	\$575,350.00	\$454,350.00
Community Traffic Safety Project								
CP-2013-00-00-00			\$0.00	\$0.00	\$0.00	\$881,654.00	\$881,654.00	\$656,564.00
Community Traffic Safety Project Total			\$0.00	\$0.00	\$0.00	\$881,654.00	\$881,654.00	\$656,564.00

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Program Area	Project	Desc.	Prior Approved Program Funds	State Funds	Previous Balance	Incr/(Decr)	Current Balance	Share to Local
Roadway Safety								
	RS-2013-00-00-00		\$0.00	\$0.00	\$0.00	\$895,416.00	\$895,416.00	\$895,416.00
	Roadway Safety Total		\$0.00	\$0.00	\$0.00	\$895,416.00	\$895,416.00	\$895,416.00
Speed Control								
	SC-2013-00-00-00		\$0.00	\$0.00	\$0.00	\$436,272.00	\$436,272.00	\$436,272.00
	Speed Control Total		\$0.00	\$0.00	\$0.00	\$436,272.00	\$436,272.00	\$436,272.00
Paid Advertising								
	PM-2013-00-00-00		\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00
	Paid Advertising Total		\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00
	NHTSA 402 Total		\$0.00	\$270,000.00	\$0.00	\$14,885,274.00	\$14,885,274.00	\$8,647,665.00
405 OP SAFETEA-LU								
405 Paid Media								
	K2PM-2013-00-00-00		\$0.00	\$0.00	\$0.00	\$1,466,123.00	\$1,466,123.00	\$0.00
	405 Paid Media Total		\$0.00	\$0.00	\$0.00	\$1,466,123.00	\$1,466,123.00	\$0.00
	405 OP SAFETEA-LU Total		\$0.00	\$0.00	\$0.00	\$1,466,123.00	\$1,466,123.00	\$0.00
408 Data Program SAFETEA-LU								
	K9-2013-00-00-00		\$0.00	\$0.00	\$0.00	\$1,772,754.00	\$1,772,754.00	\$0.00
	408 Data Program Incentive Total		\$0.00	\$0.00	\$0.00	\$1,772,754.00	\$1,772,754.00	\$0.00
	408 Data Pro. SAFETEA-LU Total		\$0.00	\$0.00	\$0.00	\$1,772,754.00	\$1,772,754.00	\$0.00
410 Alcohol SAFETEA-LU								
	K8-2013-00-00-00		\$0.00	\$0.00	\$0.00	\$6,839,043.00	\$6,839,043.00	\$0.00
	410 Alcohol SAFETEA-LU Total		\$0.00	\$0.00	\$0.00	\$6,839,043.00	\$6,839,043.00	\$0.00
410 Alcohol SAFETEA-LU Paid Media								
	K8PM-2013-00-00-00		\$0.00	\$0.00	\$0.00	\$3,848,000.00	\$3,848,000.00	\$0.00
	410 Alcohol SAFETEA-LU PM Total		\$0.00	\$0.00	\$0.00	\$3,848,000.00	\$3,848,000.00	\$0.00
	410 Alcohol SAFETEA-LU Total		\$0.00	\$0.00	\$0.00	\$10,687,043.00	\$10,687,043.00	\$0.00

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Program Area	Project	Desc.	Prior Approved Program Funds	State Funds	Previous Balance	Incr/(Decr)	Current Balance	Share to Local
2010 Motorcycle Safety								
	K6-2013-00-00-00		\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
	2010 Motorcycle Safety Incentive Total		\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
	2010 Motorcycle Safety Total		\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00
	NHTSA Total		\$0.00	\$270,000.00	\$0.00	\$29,086,194.00	\$29,086,194.00	\$8,647,665.00
	Total		\$0.00	\$270,000.00	\$0.00	\$29,086,194.00	\$29,086,194.00	\$8,647,665.00

CHAPTER FIFTEEN

\$5,000 EQUIPMENT LIST



FY 2013 Florida HSPP \$5,000 Equipment List

Police Traffic Services			
Project Number	Agency	Item	Unit Cost
PT-13-12-01	Tallahassee Community College	LEL Program Vehicle (2)	\$30,000
PT-13-12-02	Tallahassee Community College	Challenge Enforcement Vehicle	\$30,000
		Emergency Equipment for Vehicle	\$15,000
		Intoxilyzer & Printer / 1	\$8,000
		Laser Mapping System / 3	\$11,000
		Speed Trailer / 12	\$20,000
		In-Car Video System / 10	\$8,000
		Portable Police Traffic Video System / 10	\$8,000
		Portable Radar Speed Sign / 7	\$6,000
		Portable Speed Sign & Data Collector / 5	\$7,000
		Traffic Analyzer / 3	\$7,000
		Variable Message Sign Trailer / 3	\$14,900
		Portable Light Tower / 5	\$7,600
PT-13-12-03	Tallahassee Community College	Challenge Enforcement Motorcycle	\$26,772
		Video System	\$6,000
		Laser Mapping System / 3	\$11,000
		Speed Trailer / 12	\$20,000
		In-Car Video System / 10	\$8,000
		Portable Police Traffic Video System / 10	\$8,000
		Portable Radar Speed Sign / 7	\$6,000
		Portable Speed Sign & Data Collector / 5	\$7,000
		Traffic Data Analyzer / 3	\$7,000
		Variable Message Sign Trailer / 3	\$14,900
		Portable Light Tower / 5	\$7,600
PT-13-12-09	Alachua Police Dept	Equipped Enforcement Motorcycle	\$30,000
PT-13-12-11	Madison Police Dept	Equipped Vehicle	\$28,028
		Emergency Equipment for Vehicle	\$15,000
PT-13-12-13	Pasco County Sheriff's Office	Enforcement Motorcycle	\$20,000
PT-13-12-18	Tallahassee Police Department	Utility Trailer	\$6,000
Occupant Protection			
Project Number	Agency	Item	Unit Cost
OP-13-02-01	Tallahassee Community College	Enforcement Vehicle	\$35,000
		Vehicle Graphics	\$5,000
		Emergency Equipment for Vehicle	\$15,000
OP-13-02-10	Pensacola Fire Department	Mobile Child Passenger Safety Robotic Car and teaching aide	\$10,000
OP-13-02-12	Panama City Beach Fire & Rescue/ Safe Kids Emerald Coast	Remote Controlled Child Passenger Safety Robotic Car and teaching aide	\$10,000

FY 2013 Florida HSPP \$5,000 Equipment List

Speed Control			
Project Number	Agency	Item	Unit Cost
SC-13-13-02	Madison County Sheriff's office	Radar/ Message Trailer	\$19,000
SC-12-13-04	Davie Police Dept	Radar /Message Trailer	\$18,819
SC-13-13-05	Wakulla County Sheriff's Office	Equipped Enforcement Vehicle Radar/ Message Trailer	\$40,000 \$16,847
SC-13-13-09	Wachula Police dept	Radar Trailer	\$10,000
Alcohol			
Project Number	Agency	Item	Unit Cost
AL-13-05-04	Tallahassee Community College	Arrow Board (2) Light Towers (4) Intoxilyzer 8000 w/ Printer (8) Variable Message Boards (3) Enclosed Trailers (2) In Car Video Systems (6) Other Video Systems /Portable (6) Unmarked Vehicle (1)	\$8,250 \$7,800 \$7,000 \$20,000 \$9,000 \$8,000 \$8,000 \$30,000
K8-13-06-18	Fort Myers Police Department	Enforcement Vehicle In-Car Digital Video System Intoxilyzer 8000 w/ Printer	\$30,000 \$6,000 \$7,000
K8-13-06-26	Sarasota County Sheriff's Office	Enforcement Vehicle Police Radio Laptop Computer Intoxilyzer 8000 w/ Printer In-Car Digital Video System	\$26,000 \$9,109 \$7,450 \$6,100 \$5,000
K8-13-06-30	Florida Department of Law Enforcement	Dry Gas Manifold Software Instrument Software Remote Access Software	\$5,000 \$22,000 \$10,000



U.S. Department
of Transportation

**National Highway
Traffic Safety
Administration**

Region 4
Alabama, Florida, Georgia,
South Carolina, Tennessee
September 25 2012

Atlanta Federal Center
61 Forsyth Street, S.W.
Suite 17T30
Atlanta, GA 30303-3104
Phone: 404-562-3739
Fax: 404-562-3763

Honorable Rick Scott
Governor of Florida
State Capitol
Tallahassee, Florida 32399

Dear Governor Scott:

We have reviewed Florida's Fiscal Year 2013 Performance Plan, Highway Safety Plan, Certification Statement and Cost Summary (HS Form 217), as received on September 4, 2012. Based on these submissions, we find your State's highway safety program to be in compliance with the requirements of the Section 402 Program.

This determination does not constitute an obligation of Federal funds for the fiscal year identified above or an authorization to incur costs against those funds. The obligation of Section 402 Program funds will be effected in writing by the NHTSA Administrator at the commencement of the fiscal year identified above. However, Federal funds reprogrammed from a prior-year highway safety plan (carry-forward funds) will be available for immediate use by the State on October 1, 2012. Reimbursement will be contingent upon the submission of an updated HS Form 217 or its electronic equivalent, consistent with the requirements of 23 CFR 1200.14(d), within 30 days after either the beginning of the fiscal year identified above or the date of this letter, whichever is later.

We look forward to working closely with the State of Florida in implementing the Fiscal Year 2013 Highway Safety Plan.

Sincerely,

Terrance D. Schiavone
Regional Administrator

cc:

Martin Knopp, Division Administrator, FHWA
James Gregg, Division Administrator, FMCA



U.S. Department
of Transportation

**National Highway
Traffic Safety
Administration**

Region 4
Alabama, Florida, Georgia,
South Carolina, Tennessee
September 25, 2012

Atlanta Federal Center
61 Forsyth Street, S.W.
Suite 17T30
Atlanta, GA 30303-3104
Phone: 404-562-3739
Fax: 404-562-3763

Anath Prasad, Secretary
Department of Transportation
605 Suwanee Street, MS-57
Tallahassee, Florida 32399-0450

Dear Mr. Prasad:

We are pleased to inform you that on September 25, 2012 NHTSA sent a letter to Governor Rick Scott acknowledging compliance of the Fiscal Year 2013 Performance Plan, Highway Safety Plan, Certification Statement and Cost Summary (HS Form 217) with the requirements of the Section 402 Program.

This acknowledgement of compliance does not constitute an obligation of Federal funds for the fiscal year identified above or an authorization to incur costs against those funds. The obligation of Section 402 Program funds will be effected in writing by the NHTSA Administrator at the commencement of the fiscal year identified above. However, Federal funds reprogrammed from a prior-year highway safety plan (carry-forward funds) will be available for immediate use by the State on October 1, 2012. Reimbursement will be contingent upon the submission of an updated HS Form 217 or its electronic equivalent, consistent with the requirements of 23 CFR 1200.14(d), within 30 days after either the beginning of the fiscal year identified above or the date of this letter, whichever is later.

The enclosure to the letter contains specific comments on the Performance Plan and Planning Documents and is an official part of this correspondence. FHWA comments to your Performance Plan will be sent under separate cover. Your Regional Program Manager will work with you and your staff in the coming year to assist in the development of plans to address the attached comments.

Florida has experienced tremendous success in the reduction of fatalities and serious injuries on the highways. We commend you and your staff for your continued dedication to making the highways in Florida safer.

Sincerely,

Terrance D. Schiavone
Regional Administrator

Enclosure

cc:

Martin Knopp, Division Administrator, FHWA
James Gregg, Division Administrator, FMCA
Lora Hollingsworth, Chief Safety Officer, FDOT
Ken Ellis, Traffic Safety Administrator, FDOT

**FY 2013 Florida HSP/Performance Plan
Review Comments**

NHTSA

- We commend the Florida Safety Office for continuing to work with federal, state, and local partners to implement the Florida Strategic Highway Safety Plan (SHSP) and incorporate your FY 2013 Highway Safety Plan/Performance Plan (HSPP) into the SHSP.
- We commend the Florida Safety Office and your many partners on reducing the fatalities from 2,560 in 2009 to 2,445 in 2010 and the incapacitating injuries from 22,743 in 2009 to 21,501 in 2010.
- Congratulations on achieving an 88.1 percent seat belt usage rate. As a result of the passage of the primary belt law, enforcement, and the media campaigns, the number of unrestrained occupant fatalities has decreased from 846 in 2009 to 707 in 2010.
- We commend Florida on reaching some additional milestones -- the number of fatalities involving drivers or motorcycle riders with a .08+ BAC has decreased from 777 in 2009 to 660 in 2010; number of motorcyclist fatalities has decreased from 413 in 2009 to 396 in 2010; speeding-related fatalities has decreased from 536 in 2009 to 453 in 2010; and drivers under age 20 involved in fatal crashes has decreased from 363 in 2009 to 330 in 2010.
- We appreciate and recognize your support of the National seat belt and impaired driving initiatives through your *Click It or Ticket*, and *Drive Sober or Get Pulled Over* programs.
- The Florida Safety Office is to be commended for the continued support and leadership of the Motorcycle Safety Coalition, Traffic Records Coordinating Committee, Impaired Driving Coalition and the newly formed Pedestrian Coalition. These committees/coalitions serve a critical role in setting the direction for the traffic safety programs in the State.
- It is critical to the successful apprehension, prosecution, and adjudication of impaired driving cases that the law enforcement agencies follow the International Guidelines for the Standardized Field Sobriety Testing (SFST), Advanced Roadside Impaired Driving Enforcement (ARIDE) and the Drug Evaluation and Classification (DEC) Programs established by NHTSA and the International Association of Chiefs of Police (IACP). Law enforcement agencies should only use the most recent NHTSA/IACP approved SFST, ARIDE, and DEC curricula and follow the guidelines identified in the Administrator's Guide of the curricula.
- The Florida Safety Office is encouraged to continue to solicit grant applications in the top counties and cities as identified in the matrix.
- In Project K8-13-06-31 MADD Florida Aware & Safe, you have identified that MADD will provide training to law enforcement officers on Drugged Driving, Prosecutorial Issues with DUI Cases and Sensitivity Training. Prior to the award of this grant, please provide this office with information regarding these training curricula to ensure that they are not duplicating or in conflict with training that is already being offered.
- The Highway Safety Grant Funding Policy for NHTSA Field-Administered Grants, Part II. A. 1. requires that "Cost of purchases for new and replacement equipment with a

useful life of more than one year and an acquisition cost per unit (including accessory items essential to its operation) of \$5,000 or more must be pre-approved by the appropriate grant-approving official (Regional Administrator). All the equipment listed on the FY 2013 Florida HSPP \$5,000 Equipment List is approved.

- The Intoxilyzer 8000's that are purchased under the Project AL-13-05-04 and K8-13-06-18, and K8-13-06-26, must be calibrated, maintained, and recalibrated in compliance with the rules and regulations established by the Florida Department of Law Enforcement (FDLE). Given all the motions that have been raised in Florida regarding the instrument, its source code and the micro level, this is critical to the effective prosecution and adjudication of impaired driving cases. If these instruments are to be used in mobile processing units or other types of vehicles, FDLE has developed procedures for agencies to follow. The FDOT should work with the agencies receiving the instrument to assure that these procedures are being followed.
- Procedures should be developed and followed to monitor the overtime grants to law enforcement agencies. The Florida Safety Office needs to ensure that the hours worked are during the times most likely to impact the countermeasure identified in the grant, that citations are being written during those times, and that the hours are being worked.
- The Florida Safety Office should make sure all highway safety funds used for paid media are designated as paid media on the HS Form 217 through the Grant Tracking System and properly documented in the 2013 Annual Report. The Highway Safety Grants Management Manual, Section 402 Advertising Space Guidance requires an evaluation component to your paid media programs. Prior to awarding the paid media grants, your plans for evaluating these media projects and how they are focused on enforcement must be submitted to the Regional Office.
- The Florida Safety Office must identify how the results of the telephone and the DMV surveys are used in the planning of the Highway Safety Plan.
- Please provide this office with the process that the State Safety Office uses to define the highway safety goals and include the description of the process in future HSPs.
- We know the implementation of the HSP is a continuous process, your state assignee will be providing guidance, comments, reviewing files, monitoring and providing suggestions for reducing motor vehicle crashes, injuries, and fatalities throughout the year.
- There is no requirement for providing the regional office HSP revisions/budget modifications, but we would appreciate Florida providing this office a copy. This will allow us to maintain an updated copy of the HSP.